

Statistical Section

NARRATIVE

The objectives of the Statistical Section are to provide financial statement users with additional historical perspective, context, and detail to assist in using the information in the financial statements, notes to the financial statements, and required supplementary information to understand and assess a government's economic condition. The information is presented in five categories:

Financial Trends Information is intended to assist users in understanding and assessing how a government's financial position has changed over time.
(Tables I, II, III, IV, V)

Revenue Capacity Information is intended to assist users in understanding and assessing the factors affecting a government's ability to generate its own-source revenues.
(Tables VI, VII, VIII, IX, X, XI)

Debt Capacity Information is intended to assist users in understanding and assessing a government's debt burden and its ability to issue additional debt.
(Tables XII, XIII, XIV)

Demographic and Economic Information is intended to assist users in understanding the socioeconomic environment within which a government operates and to provide information that facilitates comparisons of financial statement information over time and among governments.
(Tables XV, XVI, XVII)

Operating Information is intended to provide contextual information about a government's operations and resources to assist readers in using financial statement information to understand and assess a government's economic condition.
(Tables XVIII, XIX, XX, XXI)

**COUNTY OF CHAMPAIGN, ILLINOIS
NET POSITION BY COMPONENT (TABLE I)
(FULL ACCRUAL BASIS OF ACCOUNTING)
LAST TEN FISCAL YEARS**

	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Governmental Activities Net Position:										
Net Investment in Capital Assets	\$ 70,572,542	\$ 66,648,155	\$ 61,815,431	\$ 59,397,831	\$ 53,327,741	\$ 52,464,699	\$ 44,251,311	\$ 45,880,763	\$ 46,546,939	\$ 44,332,971
Restricted	93,478,445	93,821,343	57,652,365	35,703,327	37,001,965	35,823,615	35,730,678	32,826,900	30,079,369	33,208,292
Unrestricted	(6,764,993)	(18,977,131)	(9,313,011)	(722,339)	(13,059,209)	(13,169,558)	(14,073,880)	(15,933,602)	(9,945,542)	(9,262,454)
Total Governmental Activities	157,285,994	141,492,367	110,154,785	94,378,819	77,270,497	75,118,756	65,908,109	62,774,061	66,680,766	68,278,809
Business-Type Activities Net Position:										
Net Investment in Capital Assets	-	-	-	-	17,344,199	18,079,028	18,746,696	18,918,498	19,311,400	20,002,304
Unrestricted	-	-	-	(5,097,394)	(2,501,109)	(4,165,634)	(1,481,135)	18,528	1,596,703	1,323,295
Total Business-Type Activities	-	-	-	(5,097,394)	14,843,090	13,913,394	17,265,561	18,937,026	20,908,103	21,325,599
Total Primary Government Net Position:										
Net Investment in Capital Assets	70,572,542	66,648,155	61,815,431	59,397,831	70,671,940	70,543,727	62,998,007	64,799,261	65,858,339	64,335,275
Restricted	93,478,445	93,821,343	57,652,365	35,703,327	37,001,965	35,823,615	35,730,678	32,826,900	30,079,369	33,208,292
Unrestricted	(6,764,993)	(18,977,131)	(9,313,011)	(5,819,733)	(16,089,291)	(17,335,192)	(15,555,015)	(15,915,074)	(8,348,839)	(7,939,159)
Total Primary Government	\$ 157,285,994	\$ 141,492,367	\$ 110,154,785	\$ 89,281,425	\$ 91,584,614	\$ 89,032,150	\$ 83,173,670	\$ 81,711,087	\$ 87,588,869	\$ 89,604,408

**COUNTY OF CHAMPAIGN, ILLINOIS
CHANGES IN NET POSITION (TABLE II)
(FULL ACCRUAL BASIS OF ACCOUNTING)
LAST TEN FISCAL YEARS**

	2022	2021	2020	2019	Restated 2018	2017	2016	2015	Restated 2014	2013
EXPENSES BY FUNCTION / PROGRAM										
GOVERNMENTAL ACTIVITIES:										
General Government	\$ 21,358,104	\$ 12,928,428	\$ 12,856,709	\$ 10,999,121	\$ 12,141,116	\$ 11,365,205	\$ 11,200,745	\$ 12,036,975	\$ 12,775,897	\$ 10,544,874
Justice & Public Safety	37,377,286	26,581,472	30,460,555	36,186,848	33,793,443	35,041,438	34,326,016	35,752,493	38,645,805	31,509,188
Health	12,884,061	12,561,788	12,376,590	10,256,593	9,383,843	9,345,836	9,355,002	9,477,523	10,499,261	10,177,646
Education	10,664,519	10,023,138	11,283,118	9,812,167	9,421,986	7,806,750	6,771,662	7,353,134	7,855,178	6,462,831
Social Services	-	-	-	-	40,797	90,262	79,883	129,150	109,796	256,646
Development	30,356,355	30,596,542	18,189,310	16,297,185	12,879,955	11,645,493	10,721,605	10,467,839	14,015,290	11,851,253
Highways & Bridges	9,693,949	8,860,404	8,081,988	7,223,870	6,884,902	6,682,549	6,191,176	6,511,463	7,392,291	5,900,689
Interest on Long-Term Debt	347,377	669,534	775,411	818,957	1,143,148	2,102,920	2,290,662	2,417,145	2,955,501	2,771,322
Total Governmental Activities	<u>122,681,651</u>	<u>102,221,306</u>	<u>94,023,681</u>	<u>91,594,741</u>	<u>85,689,190</u>	<u>84,080,453</u>	<u>80,936,751</u>	<u>84,145,722</u>	<u>94,249,019</u>	<u>79,474,449</u>
BUSINESS-TYPE ACTIVITIES:										
Nursing Home	-	-	-	13,427,065	13,628,603	13,054,639	13,909,721	15,652,614	17,646,736	15,277,835
Total Business-Type Activities	<u>-</u>	<u>-</u>	<u>-</u>	<u>13,427,065</u>	<u>13,628,603</u>	<u>13,054,639</u>	<u>13,909,721</u>	<u>15,652,614</u>	<u>17,646,736</u>	<u>15,277,835</u>
Total Primary Government	<u>\$ 122,681,651</u>	<u>\$ 102,221,306</u>	<u>\$ 94,023,681</u>	<u>\$ 105,021,806</u>	<u>\$ 99,317,793</u>	<u>\$ 97,135,092</u>	<u>\$ 94,846,472</u>	<u>\$ 99,798,336</u>	<u>\$ 111,895,755</u>	<u>\$ 94,752,284</u>
PROGRAM REVENUES										
GOVERNMENTAL ACTIVITIES:										
Charges for Services:										
General Government	\$ 5,762,771	\$ 6,481,672	\$ 5,471,111	\$ 5,291,560	\$ 4,903,289	\$ 4,422,565	\$ 4,756,864	\$ 4,529,535	\$ 4,316,399	\$ 3,745,124
Justice & Public Safety	4,157,260	4,625,985	4,544,088	5,074,274	4,613,610	4,454,280	4,790,988	5,368,804	5,759,706	5,218,444
Health	134,461	131,127	137,908	156,069	161,712	158,360	155,680	145,142	57,855	186,625
Education	-	-	-	-	125,077	95,818	105,599	110,979	97,910	76,531
Social Services	-	-	-	-	-	-	-	-	-	41,636
Development	1,859,753	1,779,096	1,845,357	2,447,633	556,772	423,144	409,111	433,781	531,928	526,319
Highways & Bridges	407,829	617,807	555,633	433,949	119,981	95,168	106,253	132,548	135,113	236,212
Operating Grants & Contributions	57,955,542	55,402,765	45,307,030	31,917,731	29,670,219	27,373,479	25,055,638	24,374,319	29,870,621	25,607,103
Capital Grants & Contributions	-	4,168,850	911,760	2,069,227	940,548	5,421,000	35,500	-	-	4,354,209
Total Governmental Activities	<u>70,277,616</u>	<u>73,207,302</u>	<u>58,772,887</u>	<u>47,390,443</u>	<u>41,091,208</u>	<u>42,443,814</u>	<u>35,415,633</u>	<u>35,095,108</u>	<u>40,769,532</u>	<u>39,992,203</u>
BUSINESS-TYPE ACTIVITIES:										
Charges for Services:										
Nursing Home	-	-	-	1,865,943	9,977,799	8,721,522	11,356,472	13,348,143	15,890,140	13,545,359
Total Business-Type Activities	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,865,943</u>	<u>9,977,799</u>	<u>8,721,522</u>	<u>11,356,472</u>	<u>13,348,143</u>	<u>15,890,140</u>	<u>13,545,359</u>
Total Primary Government	<u>\$ 70,277,616</u>	<u>\$ 73,207,302</u>	<u>\$ 58,772,887</u>	<u>\$ 49,256,386</u>	<u>\$ 51,069,007</u>	<u>\$ 51,165,336</u>	<u>\$ 46,772,105</u>	<u>\$ 48,443,251</u>	<u>\$ 56,659,672</u>	<u>\$ 53,537,562</u>
TOTAL NET REVENUE (EXPENSE)										
Governmental Activities	(52,404,035)	29,014,004	(35,250,764)	(44,204,298)	(44,597,982)	(41,636,639)	(45,521,118)	(49,050,614)	(53,479,487)	(39,482,246)
Business-Type Activities	-	-	-	(11,561,122)	(3,650,804)	(4,333,117)	(2,553,249)	(2,304,471)	(1,756,596)	(1,732,476)
Total Primary Government	<u>\$ (52,404,035)</u>	<u>\$ 29,014,004</u>	<u>\$ (35,250,764)</u>	<u>\$ (55,765,420)</u>	<u>\$ (48,248,786)</u>	<u>\$ (45,969,756)</u>	<u>\$ (48,074,367)</u>	<u>\$ (51,355,085)</u>	<u>\$ (55,236,083)</u>	<u>\$ (41,214,722)</u>

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**COUNTY OF CHAMPAIGN, ILLINOIS
CHANGES IN NET POSITION (TABLE II)
(FULL ACCRUAL BASIS OF ACCOUNTING)
LAST TEN FISCAL YEARS**

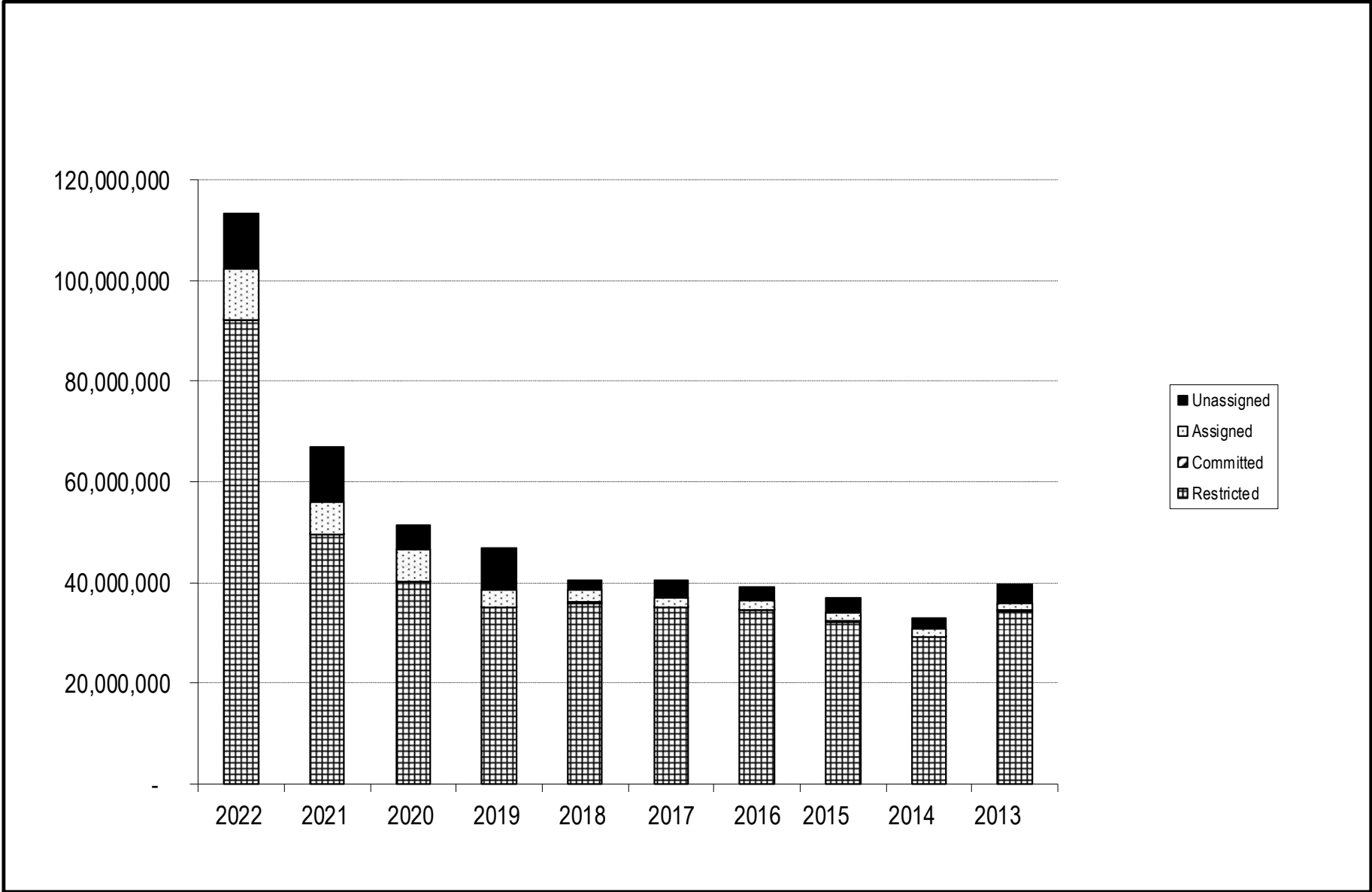
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	2022	2021	2020	2019	Restated 2018	2017	2016	2015	Restated 2014	2013
GENERAL REVENUES & TRANSFERS										
GOVERNMENTAL ACTIVITIES:										
Property Taxes	\$ 45,378,869	\$ 37,324,083	\$ 34,279,267	\$ 33,783,571	\$ 31,569,590	\$ 31,591,443	\$ 30,706,904	\$ 30,961,498	\$ 29,130,875	\$ 27,765,286
Public Safety Sales Taxes	-	5,873,781	4,430,610	4,838,075	4,882,488	4,735,564	4,686,884	4,694,293	5,178,925	4,619,739
Hotel/Motel & Auto Rental Taxes	-	59,306	44,312	66,949	58,397	54,845	55,432	62,443	68,591	60,775
Unrestricted Grants & Contributions	19,806,756	16,070,354	12,943,660	13,314,968	12,495,730	12,162,593	11,846,184	12,034,643	12,786,626	11,399,918
Investment Earnings	1,715,426	450,654	508,260	798,820	668,263	314,612	92,191	68,058	51,311	22,144
Miscellaneous	1,296,611	2,300,248	3,918,045	587,096	429,068	1,705,559	981,757	665,223	707,712	821,604
Transfers	-	-	(5,097,394)	7,875,681	(2,618,676)	282,670	285,814	307,490	307,665	(23,052)
Total Governmental Activities	<u>68,197,662</u>	<u>62,078,426</u>	<u>51,026,760</u>	<u>61,265,160</u>	<u>47,484,860</u>	<u>50,847,286</u>	<u>48,655,166</u>	<u>48,793,648</u>	<u>48,231,705</u>	<u>44,666,414</u>
BUSINESS-TYPE ACTIVITIES:										
Property Taxes	-	-	-	-	1,261,661	1,205,269	1,162,511	1,175,543	1,096,991	1,052,169
Unrestricted Grants & Contributions	-	-	-	-	-	56,249	-	-	-	-
Investment Earnings	-	-	-	25,292	737	418	545	488	442	563
Miscellaneous	-	-	-	-	577	1,684	4,542	5,400	8,785	9,448
Transfers	-	-	5,097,394	(7,875,681)	2,618,676	(282,670)	(285,814)	(307,490)	(307,665)	23,052
Total Business-Type Activities	<u>-</u>	<u>-</u>	<u>5,097,394</u>	<u>(7,850,389)</u>	<u>3,881,651</u>	<u>980,950</u>	<u>881,784</u>	<u>873,941</u>	<u>798,553</u>	<u>1,085,232</u>
Total Primary Government	<u>\$ 68,197,662</u>	<u>\$ 62,078,426</u>	<u>\$ 56,124,154</u>	<u>\$ 53,414,771</u>	<u>\$ 51,366,511</u>	<u>\$ 51,828,236</u>	<u>\$ 49,536,950</u>	<u>\$ 49,667,589</u>	<u>\$ 49,030,258</u>	<u>\$ 45,751,646</u>
CHANGE IN NET POSITION										
Governmental Activities	15,793,627	33,064,422	15,775,966	17,060,862	2,886,878	9,210,647	3,134,048	(256,966)	(5,247,782)	5,184,168
Business-Type Activities	-	-	5,097,394	(19,411,511)	230,847	(3,352,167)	(1,671,465)	(1,430,530)	(958,043)	(647,244)
Total Primary Government	<u>\$ 15,793,627</u>	<u>\$ 33,064,422</u>	<u>\$ 20,873,360</u>	<u>\$ (2,350,649)</u>	<u>\$ 3,117,725</u>	<u>\$ 5,858,480</u>	<u>\$ 1,462,583</u>	<u>\$ (1,687,496)</u>	<u>\$ (6,205,825)</u>	<u>\$ 4,536,924</u>

COUNTY OF CHAMPAIGN, ILLINOIS
FUND BALANCES IN GOVERNMENTAL FUNDS (TABLE III)
(MODIFIED ACCRUAL BASIS OF ACCOUNTING)
LAST TEN FISCAL YEARS

FUND BALANCES:	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
General Fund:										
Non-spendable	\$ 114,939	\$ 21,371	\$ 122,766	\$ 8,713	\$ 4,092	\$ 5,488	\$ 20,316	\$ 5,503	\$ -	\$ -
Restricted	1,600,000	-	-	-	289,375	259,346	233,210	227,265	100,701	311,977
Assigned	-	-	-	307,427	307,427	307,427	307,427	307,427	-	-
Unassigned	14,252,025	16,761,787	11,352,076	9,621,950	3,416,933	4,843,535	4,261,829	4,687,866	4,022,935	5,728,593
Total General Fund	\$ 15,966,964	\$ 16,783,158	\$ 11,474,842	\$ 9,938,090	\$ 4,017,827	\$ 5,415,796	\$ 4,822,782	\$ 5,228,061	\$ 4,123,636	\$ 6,040,570
All Other Governmental Funds:										
Non-spendable	\$ 1,254,464	\$ 39,641	\$ 30,837	\$ 51,941	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Restricted	90,557,194	49,579,849	40,138,001	35,132,363	35,759,986	34,851,752	34,377,587	32,021,650	29,033,803	34,057,972
Committed	17,331	19,575	23,069	34,186	40,664	44,659	47,954	67,084	67,583	66,647
Assigned	10,285,814	6,401,758	6,420,818	3,047,176	2,182,326	1,582,615	1,517,135	1,483,124	1,501,462	1,322,883
Unassigned	(4,650,374)	(5,760,439)	(6,595,041)	(1,299,595)	(1,528,252)	(1,565,385)	(1,727,021)	(1,745,023)	(1,878,362)	(1,776,551)
Total All Other Governmental Funds	\$ 97,464,429	\$ 50,280,384	\$ 40,017,684	\$ 36,966,071	\$ 36,454,724	\$ 34,913,641	\$ 34,215,655	\$ 31,826,835	\$ 28,724,486	\$ 33,670,951
Total Governmental Funds:										
Non-spendable	\$ 1,369,403	\$ 61,012	\$ 153,603	\$ 60,654	\$ 59,713	\$ 5,488	\$ 20,316	\$ 5,503	\$ -	\$ -
Restricted	92,157,194	49,579,849	40,138,001	35,132,363	35,993,740	35,111,098	34,610,797	32,248,915	29,134,504	34,369,949
Committed	17,331	19,575	23,069	34,186	40,664	44,659	47,954	67,084	67,583	66,647
Assigned	10,285,814	6,401,758	6,420,818	3,354,603	2,489,753	1,890,042	1,824,562	1,790,551	1,501,462	1,322,883
Unassigned	9,601,651	11,001,348	4,757,035	8,322,355	1,888,681	3,278,150	2,534,808	2,942,843	2,144,573	3,952,042
Total Governmental Funds	\$ 113,431,393	\$ 67,063,542	\$ 51,492,526	\$ 46,904,161	\$ 40,472,551	\$ 40,329,437	\$ 39,038,437	\$ 37,054,896	\$ 32,848,122	\$ 39,711,521

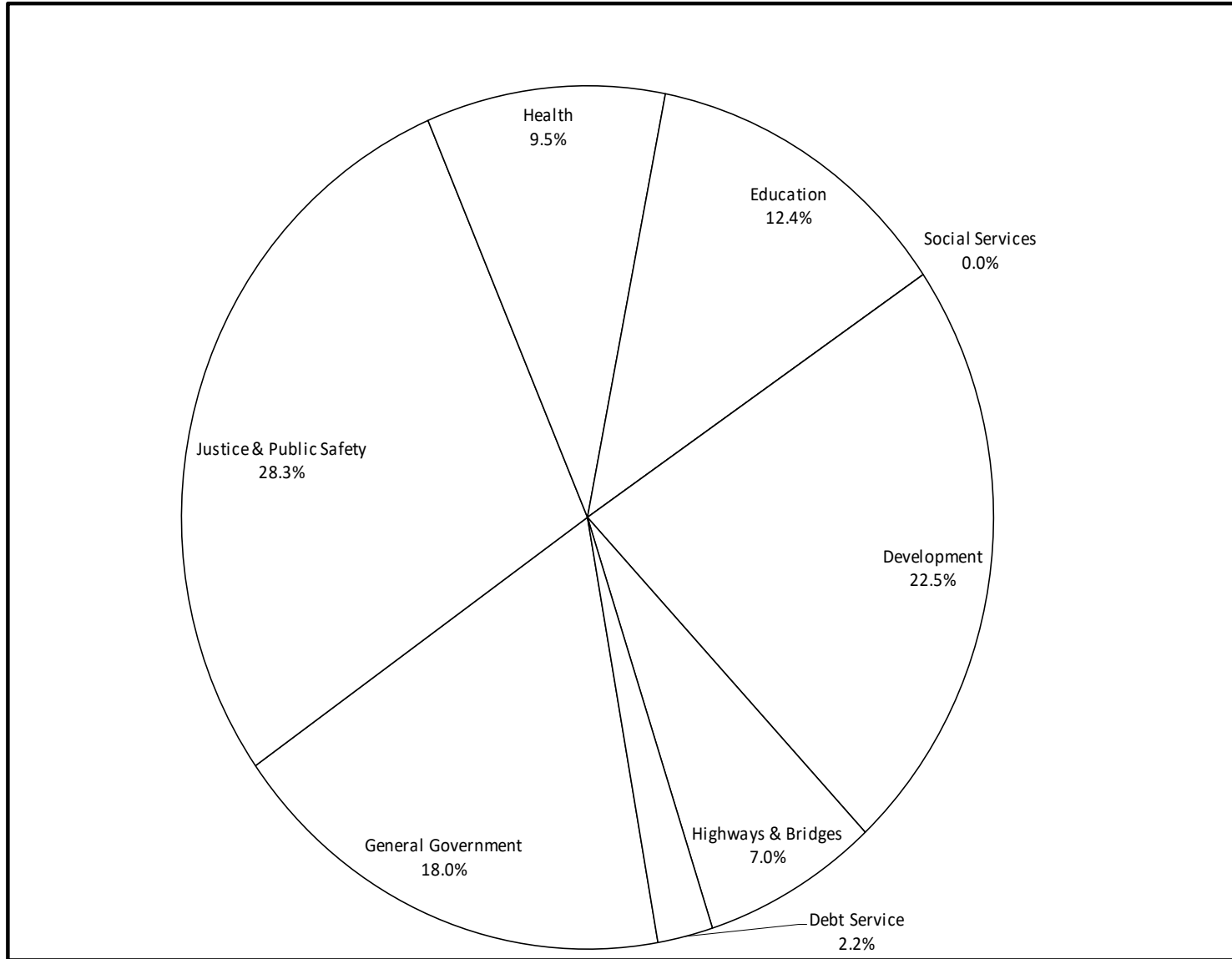
**COUNTY OF CHAMPAIGN, ILLINOIS
 FUND BALANCES IN GOVERNMENTAL FUNDS GRAPH
 LAST TEN FISCAL YEARS**



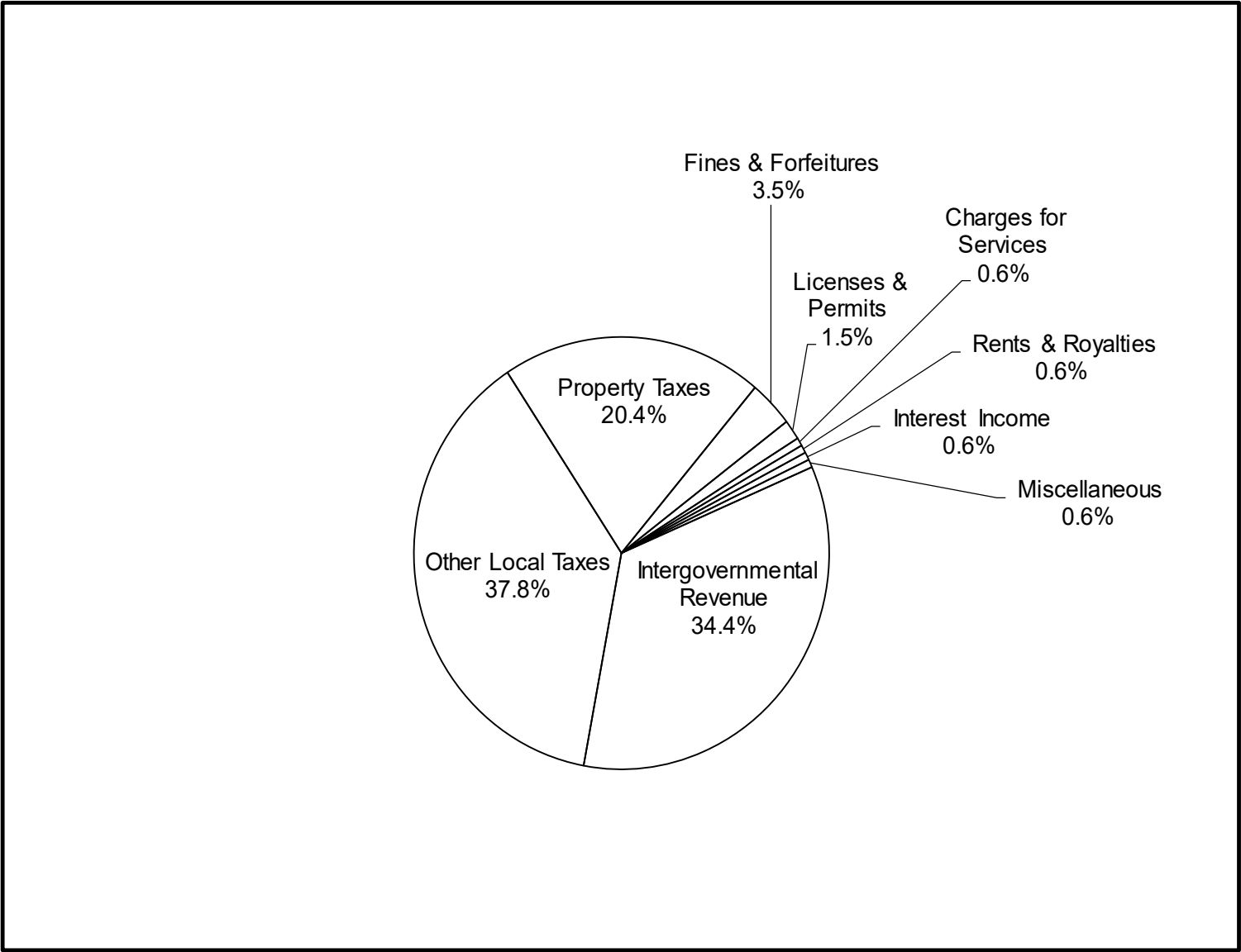
COUNTY OF CHAMPAIGN, ILLINOIS
CHANGES IN FUND BALANCES IN GOVERNMENTAL FUNDS (TABLE IV)
(MODIFIED ACCRUAL BASIS OF ACCOUNTING)
LAST TEN FISCAL YEARS

	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
REVENUES:										
Taxes	\$ 45,378,869	\$ 43,257,170	\$ 38,754,189	\$ 38,714,510	\$ 36,527,168	\$ 36,377,322	\$ 35,440,426	\$ 35,720,843	\$ 34,300,508	\$ 32,829,604
Intergovernmental Revenue	77,090,598	74,097,580	56,658,134	45,807,581	42,179,728	39,734,900	36,640,929	36,696,073	42,137,294	39,724,810
Fines & Forfeitures	7,774,753	9,247,319	8,956,902	10,106,309	8,270,458	7,912,802	8,439,064	8,986,981	9,389,026	8,569,378
Licenses & Permits	3,349,946	3,010,000	2,276,367	1,983,754	2,502,423	1,983,326	2,035,230	1,977,666	1,837,170	1,790,179
Rents and Royalties	1,238,966	1,047,834	1,151,577	1,182,448	1,063,824	1,030,317	1,084,106	1,054,747	1,127,106	1,008,710
Investment Earnings	1,410,769	174,983	342,835	736,683	748,923	409,240	187,180	180,741	214,299	189,191
Miscellaneous	1,296,611	2,300,248	3,918,045	587,096	487,749	1,705,720	982,234	665,258	751,498	777,858
Total Revenues	137,540,512	133,135,134	112,058,049	99,118,381	91,780,273	89,153,627	84,809,169	85,282,309	89,756,901	84,889,730
EXPENDITURES:										
General Government	24,417,970	15,631,467	13,716,739	11,589,617	12,291,953	11,545,885	12,036,716	11,774,161	11,883,993	10,441,759
Justice & Public Safety	38,405,982	33,744,917	34,910,774	33,900,104	32,333,927	31,659,758	31,804,038	30,667,667	32,604,433	29,598,920
Health	12,857,393	12,626,925	12,397,295	10,231,456	9,682,252	9,588,600	9,745,796	10,241,261	10,766,176	10,495,713
Education	16,814,065	11,340,663	12,221,995	9,859,894	9,589,871	7,745,581	6,992,471	6,890,208	7,279,568	6,629,675
Social Services	-	-	-	-	40,797	90,262	79,883	129,150	109,796	24,498
Development	30,512,211	32,042,818	18,992,780	16,293,357	13,897,840	12,388,454	11,846,904	10,905,362	14,388,842	12,709,298
Highways & Bridges	9,535,160	7,861,177	7,552,136	9,429,326	6,857,775	9,576,911	5,005,354	5,626,652	9,391,169	5,688,280
Debt Service: Principal	2,232,627	1,820,000	1,705,383	10,451,222	2,925,140	3,186,182	6,965,372	3,077,992	6,105,159	3,037,915
Interest	758,283	769,311	875,188	1,244,103	1,331,944	2,294,715	2,469,935	2,651,927	4,537,663	2,876,007
Mortgage Principal	-	-	-	398,002	49,750	49,750	53,747	-	-	-
Mortgage Interest	-	-	-	10,771	17,231	19,199	27,954	-	-	-
Total Expenditures	135,533,691	115,837,278	102,372,290	103,407,852	89,018,480	88,145,297	87,028,170	81,964,380	97,066,799	81,502,065
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,006,821	17,297,856	9,685,759	(4,289,471)	2,761,793	1,008,330	(2,219,001)	3,317,929	(7,309,898)	3,387,665
OTHER FINANCING SOURCES (USES):										
General Obligation Bond Proceeds	37,755,832	-	-	1,980,400	-	-	-	-	-	-
Refunding Bond Proceeds	-	-	-	865,000	-	-	3,775,000	2,535,000	11,763,593	-
Payments to Refunding Escrow Agent	-	-	-	-	-	-	-	(2,504,895)	(11,624,759)	-
Capital Lease Financing	6,605,198	-	-	-	-	-	141,728	-	-	-
Proceeds from Debenture Loan	-	-	-	-	-	-	-	551,250	-	-
Transfers In	9,409,488	5,136,129	5,605,247	13,684,937	4,035,742	4,117,368	2,994,556	2,866,935	2,954,436	2,332,843
Transfers Out	(9,409,488)	(5,136,129)	(10,702,641)	(5,809,256)	(6,654,418)	(3,834,698)	(2,708,742)	(2,559,445)	(2,646,771)	(2,355,895)
Net Other Financing Sources (Uses)	44,361,030	-	(5,097,394)	10,721,081	(2,618,676)	282,670	4,202,542	888,845	446,499	(23,052)
NET CHANGE IN FUND BALANCES	\$ 46,367,851	\$ 17,297,856	\$ 4,588,365	\$ 6,431,610	\$ 143,117	\$ 1,291,000	\$ 1,983,541	\$ 4,206,774	\$ (6,863,399)	\$ 3,364,613
Debt Service Expenditures as a Percentage of Noncapital Expenditures	2.39%	2.35%	2.66%	12.62%	5.09%	6.83%	11.13%	7.25%	11.59%	7.52%

**COUNTY OF CHAMPAIGN, ILLINOIS
GOVERNMENTAL FUNDS EXPENDITURES BY FUNCTION GRAPH
FISCAL YEAR ENDED DECEMBER 31, 2022**



COUNTY OF CHAMPAIGN, ILLINOIS
GOVERNMENTAL FUNDS REVENUES BY SOURCE GRAPH
FISCAL YEAR ENDED DECEMBER 31, 2022



**COUNTY OF CHAMPAIGN, ILLINOIS
TAX REVENUES BY SOURCE (TABLE V)
LAST TEN FISCAL YEARS**

Fiscal Year	/ Locally Assessed \					/ State Shared \					Total Tax Revenue
	^A Real Estate Tax	Hotel-Motel Tax	Auto Rental Tax	Public Safety Sales Tax	County Sales Tax	Use Tax	State Income Tax	Corporate Pers. Prop. Replace. Tax	Inheritance Tax	County Motor Fuel Tax	
2022	\$38,835,201	\$ 40,579	\$ 26,523	\$ 6,476,566	\$ 9,004,538	\$ 1,953,671	\$ 4,863,287	\$ 3,524,097	\$ -	\$ 4,304,019	\$ 69,028,481
2021	\$37,324,083	\$ 36,737	\$ 22,569	\$ 5,873,781	\$ 9,112,235	\$ 1,259,989	\$ 4,459,460	\$ 1,741,712	\$ -	\$ 4,162,154	\$ 63,992,720
2020	\$35,584,366	\$ 22,991	\$ 21,321	\$ 4,430,610	\$ 6,648,458	\$ 1,381,651	\$ 3,609,387	\$ 997,233	\$ -	\$ 4,053,838	\$ 56,749,855
2019	\$34,222,856	\$ 31,518	\$ 35,431	\$ 4,863,990	\$ 7,128,649	\$ 1,071,661	\$ 3,764,868	\$ 1,110,093	\$ -	\$ 2,971,270	\$ 55,200,336
2018	\$32,831,251	\$ 24,348	\$ 33,884	\$ 4,899,346	\$ 7,198,292	\$ 934,156	\$ 3,111,440	\$ 892,900	\$ -	\$ 2,801,966	\$ 52,727,583
2017	\$32,796,712	\$ 21,090	\$ 31,570	\$ 4,733,219	\$ 6,914,001	\$ 833,298	\$ 3,207,705	\$ 982,166	\$ -	\$ 2,394,066	\$ 51,913,827
2016	\$31,869,413	\$ 23,268	\$ 32,165	\$ 4,678,090	\$ 6,620,421	\$ 769,750	\$ 3,139,832	\$ 930,043	\$ -	\$ 2,603,468	\$ 50,666,449
2015	\$31,190,979	\$ 29,753	\$ 32,691	\$ 4,696,901	\$ 6,561,782	\$ 712,284	\$ 3,432,036	\$ 1,049,605	\$ -	\$ 2,441,095	\$ 50,147,126
2014	\$30,227,866	\$ 33,742	\$ 34,849	\$ 5,101,042	\$ 7,359,888	\$ 665,573	\$ 3,088,217	\$ 984,305	\$ -	\$ 3,423,132	\$ 50,918,614
2013	\$28,817,454	\$ 28,419	\$ 32,356	\$ 5,003,543	\$ 7,101,863	\$ 584,769	\$ 3,711,315	\$ 1,005,648	\$ -	\$ 2,793,374	\$ 49,078,741

^A Includes back taxes, penalties for late payments, payments in lieu of taxes and mobile home taxes.

**COUNTY OF CHAMPAIGN, ILLINOIS
PROPERTY TAX LEVIES AND COLLECTIONS (TABLE VI)
LAST TEN FISCAL YEARS**

Fiscal Year	(A) Taxes Levied for the Fiscal Year	Taxes Collected in the Fiscal Year for which they were Levied		Taxes Collected in Subsequent Fiscal Years	Total Collections to Date		Uncollected Taxes	
		Amount	% of Levy		Amount	% of Levy	Amount	% of Levy
2022	\$ 38,017,354	\$ 38,056,899	100.1%	\$ 61,131	\$ 38,118,030	100.3%	\$ (39,545)	-0.1%
2021	\$ 36,763,612	\$ 36,541,741	99.4%	\$ -	\$ 36,541,741	99.4%	\$ 221,871	0.6%
2020	\$ 35,211,617	\$ 34,632,702	98.4%	\$ 24,000	\$ 34,656,702	98.4%	\$ 554,915	1.6%
2019	\$ 33,706,510	\$ 33,421,284	99.2%	\$ 45,008	\$ 33,466,292	99.3%	\$ 240,218	0.7%
2018	\$ 33,690,469	\$ 33,322,529	98.9%	\$ 18,327	\$ 33,340,856	99.0%	\$ 349,613	1.0%
2017	\$ 32,245,372	\$ 32,117,568	99.6%	\$ 976	\$ 32,118,544	99.6%	\$ 126,828	0.4%
2016	\$ 31,281,287	\$ 31,153,203	99.6%	\$ 14,294	\$ 31,167,497	99.6%	\$ 113,790	0.4%
2015	\$ 30,580,131	\$ 30,480,996	99.7%	\$ 5,723	\$ 30,486,719	99.7%	\$ 93,412	0.3%
2014	\$ 29,700,112	\$ 29,593,707	99.6%	\$ 9,891	\$ 29,603,598	99.7%	\$ 96,514	0.3%
2013	\$ 28,833,209	\$ 28,153,512	97.6%	\$ 12,765	\$ 28,166,277	97.7%	\$ 666,932	2.3%

(A) Tax levy is the extended amount per the tax bills.

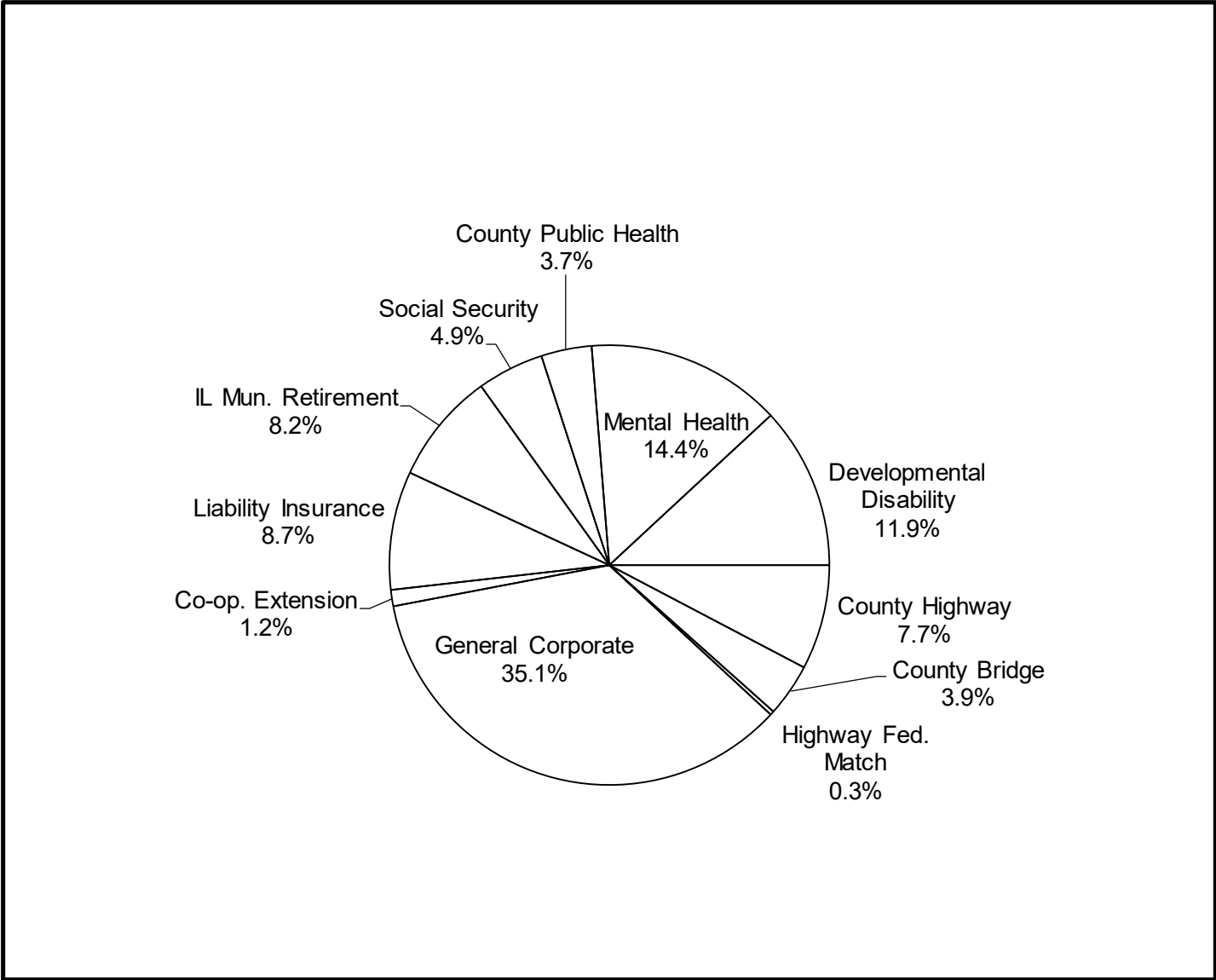
**COUNTY OF CHAMPAIGN, ILLINOIS
PROPERTY TAX LEVIES BY COMPONENT (TABLE VII)
LAST TEN FISCAL YEARS**

FISCAL YEAR	(A)	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
GENERAL FUND:											
General Corporate	\$	13,324,312	\$ 14,009,983	\$ 12,760,831	\$ 12,415,811	\$11,549,743	\$10,905,592	\$ 9,762,889	\$ 9,218,910	\$ 8,582,624	\$ 8,277,127
Cooperative Extension Education		441,499	438,825	438,015	439,412	422,498	422,183	422,183	422,183	415,944	408,991
SPECIAL REVENUE FUNDS:											
Mental Health		5,498,918	5,304,965	5,239,310	4,994,438	4,794,340	4,593,414	4,313,571	4,194,638	4,050,762	3,906,389
Developmental Disability		4,515,334	4,353,483	4,334,905	4,167,033	4,000,110	3,834,236	3,630,368	3,554,169	3,532,482	3,580,082
County Public Health		1,395,316	1,346,438	1,332,103	1,271,785	1,222,297	1,169,824	1,097,594	1,066,808	1,029,329	994,013
County Highway		2,941,601	2,836,496	2,802,318	2,675,869	2,568,058	2,462,384	2,311,489	2,247,106	2,163,225	2,106,272
County Bridge		1,477,663	1,422,736	1,403,387	1,340,069	1,288,144	1,235,028	1,159,379	1,127,166	1,085,242	1,056,831
Highway Federal Aid Match		118,945	112,203	111,380	106,693	102,887	99,723	94,495	90,318	86,526	7,390
Tort Immunity		3,641,809	2,237,867	3,165,370	2,494,546	1,670,884	1,603,235	1,504,649	1,462,958	1,229,311	1,193,554
Illinois Municipal Retirement		2,872,498	2,890,272	2,982,425	2,621,369	2,714,385	2,684,443	2,901,964	3,003,569	3,225,384	3,222,245
Social Security		1,866,521	1,800,000	1,770,987	2,168,302	1,664,166	1,655,757	1,625,083	1,661,865	1,731,536	1,579,169
DEBT SERVICE FUNDS:											
Nursing Home Bond Repayment		-	-	-	-	1,442,059	1,444,329	1,439,845	1,436,047	1,477,886	1,443,544
ENTERPRISE FUND:											
Nursing Home Operations		-	-	-	-	1,304,606	1,250,370	1,173,917	1,142,494	1,103,390	1,075,307
TOTAL PROPERTY TAX LEVY	\$	38,094,416	\$ 36,753,268	\$ 36,341,031	\$ 34,695,327	\$34,744,177	\$33,360,518	\$31,437,426	\$30,628,231	\$29,713,641	\$28,850,914
TOTAL PROPERTY TAX RATE		0.8327	0.8327	.8157	.8481	.8458	.8672	.8636	.8511	.8138	.7841
(per \$100 of assessed valuation)											

Note: Property tax levies reported are the amounts authorized by County Board ordinance. Tax rates are calculated by the County Clerk.

(A) Tax levies and tax rates are reported for the fiscal year in which related taxes are collected by the County.

COUNTY OF CHAMPAIGN, ILLINOIS
PROPERTY TAX LEVY BY COMPONENT GRAPH
FOR TAXES PAYABLE IN 2021



**COUNTY OF CHAMPAIGN, ILLINOIS
 ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE REAL PROPERTY (TABLE VIII)
 LAST TEN FISCAL YEARS**

(A) Fiscal Year	RESIDENTIAL		FARM		COMMERCIAL		TOTAL		(D) Total County Direct Tax Rate
	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	
2022	\$ 7,950,875,049	\$ 2,650,291,683	\$ 1,372,499,502	\$ 457,499,834	\$ 4,808,798,055	\$ 1,602,932,685	\$ 14,430,206,118	\$ 4,810,068,706	.8342
2021	\$ 7,662,970,542	\$ 2,554,323,514	\$ 1,302,734,730	\$ 434,244,910	\$ 4,905,651,243	\$ 1,635,217,081	\$ 13,871,356,515	\$ 4,623,785,505	.8327
2020	\$ 7,466,157,390	\$ 2,488,719,130	\$ 1,244,872,377	\$ 414,957,459	\$ 4,730,938,776	\$ 1,576,979,592	\$ 13,441,968,543	\$ 4,480,656,181	.8189
2019	\$ 7,287,827,100	\$ 2,429,275,700	\$ 1,186,063,920	\$ 395,354,640	\$ 4,467,975,480	\$ 1,489,325,160	\$ 12,941,866,500	\$ 4,313,955,500	.8157
2018	\$ 6,838,278,735	\$ 2,279,426,245	\$ 1,131,162,165	\$ 377,054,055	\$ 3,947,951,892	\$ 1,315,983,964	\$ 11,917,392,792	\$ 3,972,464,264	.8481
2017	\$ 7,837,110,840	\$ 2,204,143,653	\$ 1,127,731,140	\$ 361,440,481	\$ 4,053,479,574	\$ 1,240,701,884	\$ 13,018,321,554	\$ 3,806,286,018	.8458
2016	\$ 7,608,397,410	\$ 2,133,629,685	\$ 1,077,430,830	\$ 345,025,574	\$ 3,709,936,923	\$ 1,121,960,129	\$ 12,395,765,163	\$ 3,600,615,388	.8672
2015	\$ 7,490,542,650	\$ 2,103,088,375	\$ 1,042,433,220	\$ 333,967,494	\$ 3,657,022,506	\$ 1,095,867,711	\$ 12,189,998,376	\$ 3,532,923,580	.8636
2014	\$ 7,450,819,680	\$ 2,095,642,997	\$ 973,736,010	\$ 311,732,901	\$ 3,563,841,792	\$ 1,072,215,635	\$ 11,988,397,482	\$ 3,479,591,533	.8511
2013	\$ 7,516,362,090	\$ 2,124,585,044	\$ 918,622,440	\$ 293,919,518	\$ 3,760,379,250	\$ 1,113,581,689	\$ 12,195,363,780	\$ 3,532,086,251	.8138

Note: Equalized assessed values are per the County Clerk.

(A) Property value is reported for the year in which the related taxes are collected by the County. The property is actually assessed in the previous year.

(B) Actual value of taxable property is estimated at three times the equalized assessed value. Equalized assessed value is the value of taxable real property determined by local and state assessment officials. Under state law, residential, commercial and farm residences are assessed at one-third market value, while farmland and farm buildings are assessed at one-third of the value based on productivity or "agricultural economic value." Data is not available for non-taxable property.

(C) After the equalized assessed value has been determined by assessment officials, deductions are then made for homestead and other exemptions, tax increment financing districts, and enterprise zone abatements. This assessed value is the value on which tax bills are calculated.

(D) Tax rate is per \$100 of assessed valuation.

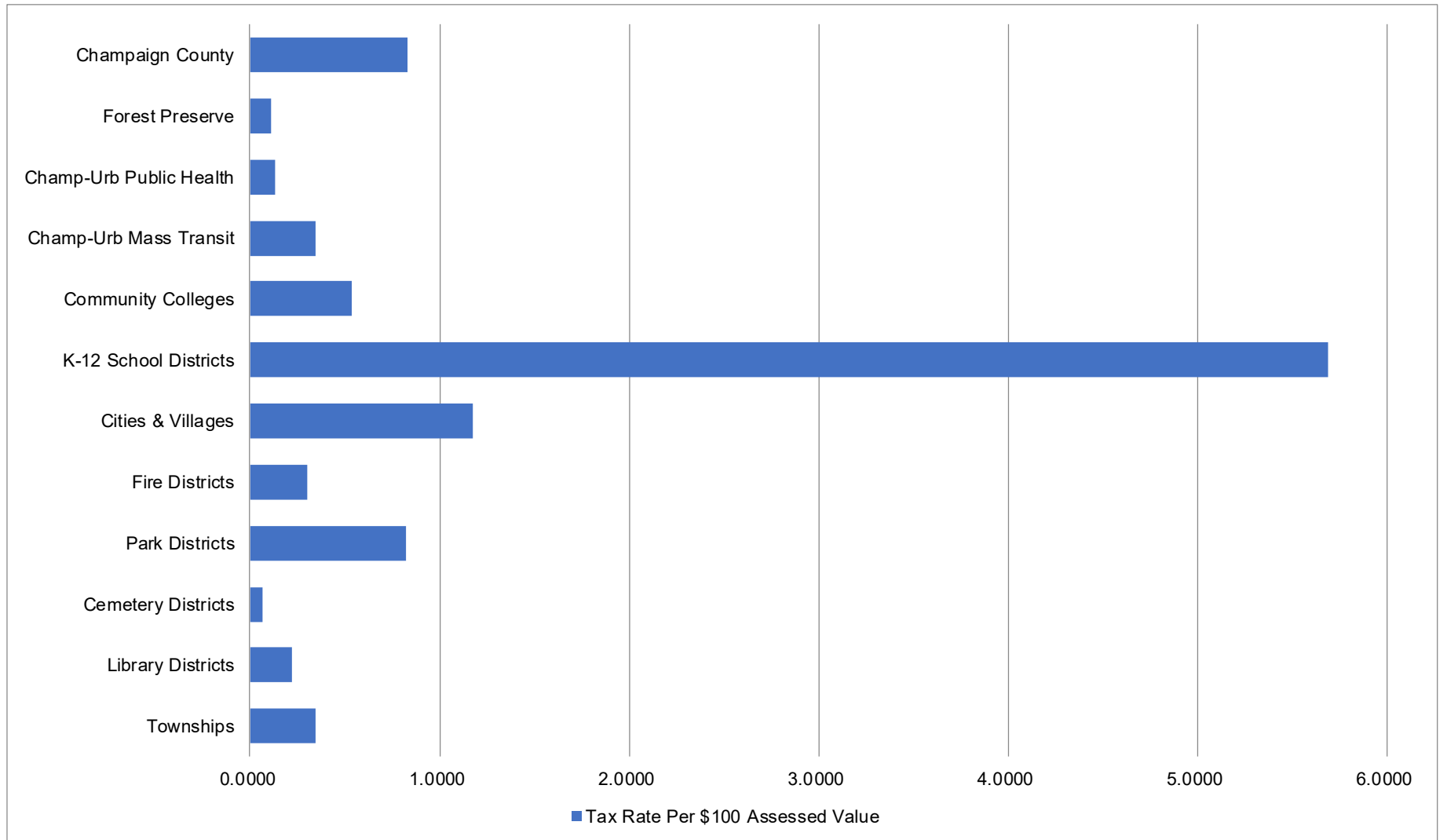
COUNTY OF CHAMPAIGN, ILLINOIS
PROPERTY TAX RATES – DIRECT AND OVERLAPPING GOVERNMENTS (TABLE IX)
(PER \$100 OF ASSESSED VALUE)
LAST TEN FISCAL YEARS

	(A)	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Champaign County Direct Rates:											
General Corporate		0.2901	0.3171	0.2855	0.2892	0.2785	0.2725	0.2701	0.2606	0.2467	0.2343
Nursing Home Bond Repayment		-	-	-	-	0.0361	0.0377	0.0397	0.0403	0.0421	0.0405
Illinois Municipal Retirement		0.0627	0.0655	0.0693	0.0634	0.0683	0.0704	0.0803	0.0849	0.0927	0.0912
County Highway		0.0642	0.0643	0.0632	0.0629	0.0627	0.0624	0.0640	0.0635	0.0622	0.0596
County Bridge		0.0322	0.0323	0.0317	0.0315	0.0314	0.0313	0.0321	0.0319	0.0312	0.0299
Mental Health		0.1198	0.1202	0.1182	0.1176	0.1165	0.1159	0.1177	0.1173	0.1153	0.1095
Highway Federal Aid Match		0.0026	0.0026	0.0025	0.0025	0.0025	0.0025	0.0026	0.0026	0.0025	0.0002
County Public Health		0.0304	0.0305	0.0300	0.0299	0.0298	0.0297	0.0304	0.0302	0.0296	0.0281
Tort Immunity		0.0794	0.0507	0.0703	0.0584	0.0408	0.0406	0.0416	0.0413	0.0353	0.0338
Social Security		0.0407	0.0408	0.0411	0.0524	0.0418	0.0433	0.0449	0.0469	0.0498	0.0447
Cooperative Extension Education		0.0096	0.0100	0.0101	0.0106	0.0106	0.0111	0.0117	0.0119	0.0120	0.0116
Developmental Disability		0.0984	0.0987	0.0970	0.0973	0.0972	0.0967	0.0996	0.0999	0.1000	0.1000
Nursing Home Operations		-	-	-	-	0.0319	0.0317	0.0325	0.0323	0.0317	0.0304
Revenue Recapture		0.0041	-	-	-	-	-	-	-	-	-
Total Direct Rates		0.8342	0.8327	0.8189	0.8157	0.8481	0.8458	0.8672	0.8636	0.8511	0.8138
Overlapping Rates:											
County Forest Preserve		0.1073	0.1089	0.0930	0.0976	0.0925	0.0923	0.0947	0.0944	0.0931	0.0880
Community Colleges (average)	(B)	0.5382	0.5409	0.5358	0.5689	0.5758	0.5812	0.5859	0.5746	0.5718	0.5742
K-12 School Districts (average)	(B)	5.6903	5.4939	5.3123	5.1169	4.9813	5.0289	4.8036	4.9070	4.8758	4.8121
Fire Districts (average)	(B)	0.2986	0.2916	0.2925	0.2919	0.3127	0.3150	0.3157	0.3170	0.3085	0.3158
Cities & Villages (average)	(B)	1.1749	1.1936	1.1769	1.1842	0.6233	0.5639	0.5967	0.6260	0.6198	0.6126
Townships (average)	(B)	0.3453	0.3353	0.3124	0.3004	0.7011	0.6880	0.7099	0.7242	0.7302	0.7448
C-U Public Health District		0.1338	0.1327	0.1533	0.1040	0.1276	0.1267	0.1307	0.1290	0.1259	0.1163
C-U Mass Transit District		0.3466	0.3428	0.3343	0.3313	0.3274	0.3235	0.3332	0.3282	0.3198	0.2966
Park Districts (average)	(B)	0.8230	0.8165	0.8107	0.8112	0.6358	0.6348	0.6480	0.6376	0.6089	0.5470
Rantoul-Ludlow Cemetery District	(B)	0.0688	0.0699	0.0701	0.0720	0.0736	0.0721	0.0719	0.0710	0.0708	0.0680
Library Districts (average)	(B)	0.2183	0.2185	0.2175	0.2178	0.2254	0.2245	0.2229	0.2226	0.2237	0.2187
Total All Rates		10.5794	10.3772	10.1277	9.9120	9.5246	9.4967	9.3804	9.4952	9.3994	9.2079

(A) Tax rates are supplied by the County Clerk and are reported for the fiscal year in which the related taxes are collected.

(B) From 2019 onward, Auditor Danos computed weighted averages to enhance relevance and comparability.

**COUNTY OF CHAMPAIGN, ILLINOIS
AVERAGE PROPERTY TAX RATES GRAPH
FOR TAXES PAYABLE IN 2021**



**COUNTY OF CHAMPAIGN, ILLINOIS
TAXING DISTRICTS (TABLE X)
DECEMBER 31, 2022**

<u>School Districts</u>	<u>Cities & Villages</u>	<u>Tow nships</u>	<u>Tow nship Roads & Bridges</u>	<u>Fire Districts</u>	<u>Park Districts</u>	<u>Multi-Tow nship Assessors</u>
----Grade Schools----	Allerton	Ayers	Ayers	Allerton	Champaign Park	Ayers-Raymond-South Homer
61 Armstrong-Ellis	Bondville	Brow n	Ayers	Broadlands-Longview	Rantoul Park	Colfax-Sadorus
130 Thomasboro	Broadlands	Champaign	Brow n	Carroll	Tolono Park	Compromise-Harw ood-Kerr
137 Rantoul	Champaign	City of Champaign	Champaign	Cherry Hills	Urbana Park	Condit-East Bend-Hensley- New comb
142 Ludlow	Fisher	Colfax	Colfax	Cornbelt		Crittenden-Pesotum
169 St. Joseph	Foosland	Compromise	Compromise	Eastern Prairie		Ogden-Stanton
188 Gifford	Gifford	Condit	Condit	Edge Scott	<u>Cemetery Districts</u>	Rantoul-Ludlow Cemetery
197 Prairieview -Ogden	Homer	Crittenden	Crittenden	Gifford	Sidney Cemetery *	
----High Schools----	Ivesdale	Cunningham	East Bend	Homer		
193 Rantoul Tw p.	Longview	East Bend	Harw ood	Ivesdale		
225 Armstrong Tw p.	Ludlow	Harw ood	Hensley	Lincolnshire		<u>Miscellaneous</u>
305C St. Joseph-Ogden	Mahomet	Hensley	Kerr	Ludlow	<u>Community Colleges</u>	Atw ood-Hammond School #39P
----Unit Schools----	Ogden	Kerr	Ludlow	Northern Platt	505 Parkland	Champaign County
1C Fisher	Pesotum	Ludlow	Mahomet	Ogden-Royal	507 Danville Area	Champaign County Forest Preserve
3 Mahomet-Seymour	Philo	Mahomet	New comb	Pesotum		Champaign-Urbana Mass Transit
4 Champaign	Rantoul	New comb	Ogden	Philo		Champaign-Urbana Public Health
5F Gibson City-Melvin-Sibley	Royal	Ogden	Pesotum	Rolling Acres	<u>Library Districts</u>	Urbana & Champaign Sanitary
5P Bement	Sadorus	Pesotum	Philo	Sadorus	Bement Library	
7 Tolono	St. Joseph	Philo	Rantoul	Sangamon Valley	Camargo Tow nship Library	
8 Heritage	Savoy	Rantoul	Raymond	Scott	Mahomet Library	
10F Paxton-Buckley-Loda	Sidney	Raymond	Sadorus	Sidney	Moyer District Library	
25P Monticello	Thomasboro	Sadorus	Scott	St. Joseph-Stanton	Philo Library	
305M Arthur	Tolono	Scott	Sidney	Thomasboro	Tolono Library	
76V Oakw ood	Urbana	Sidney	Somer	Tolono		
116 Urbana		Somer	South Homer	Windsor Park		
301D Tuscola		South Homer	Stanton			
302D Villa Grove		Stanton	St. Joseph			
		St. Joseph	Tolono			
		Tolono	Urbana			
		Urbana				

<u>Drainage Districts in Champaign County</u>	
Drainage Districts	83
Drainage Subdistricts	238
Total Drainage Districts	321

<u>Summary of Taxing Districts by Type</u>	
School Districts	24
Community Colleges	2
Cities & Villages	24
Tow nships	30
Tow nship Roads & Bridges	28
Drainage Districts	321
Fire Districts	25
Multi-Tow nship Assessors	7
Library Districts	6
Park Districts	4
Cemetery Districts	2
Miscellaneous	6
Total Taxing Districts	479

* - indicates an inactive taxing district

**COUNTY OF CHAMPAIGN, ILLINOIS
PRINCIPAL PROPERTY TAXPAYERS (TABLE XI)
CURRENT YEAR AND NINE YEARS AGO**

Taxpayer	2022			2013		
	Equalized Assessed Valuation	Rank	% of Total Assessed Valuation	Equalized Assessed Valuation	Rank	% of Total Assessed Valuation
Green Street Realty (Residential Rental Properties and Developments)	\$ 49,310,160	1	1.03%			
Core Champaign Daniel LLC (Residential Rental Properties and Developments)	\$ 31,665,420	2	0.66%			
Urbana Illinois Propco LLC (Residential Rental Properties and Developments)	\$ 21,753,610	3	0.45%			
Carle Foundation (Residential Rental Properties and Developments)	\$ 20,993,030	4	0.44%			
Champaign Marketplace LLC (Shopping Mall)	\$ 18,061,810	5	0.38%	\$ 23,988,140	2	0.68%
The Dean Project Owner LLC (Residential and Commercial Rental Properties)	\$ 16,579,780	6	0.34%			
Kraft Heinz Food CO (Industrial Complex)	\$ 15,859,490	7	0.33%			
Deancurt Urbana LLC (Residential Rental Properties and Developments)	\$ 15,129,610	8	0.31%			
Premier Cooperative Inc (Agricultural / Grain Elevators)	\$ 15,107,020	9	0.31%	\$ 8,751,280	10	0.25%
GRE UIRP Owner LLC (Residential Rental Properties and Developments)	\$ 14,857,550	10	0.31%			
Campus Property Management (Residential and Commercial Rental Properties)				\$ 24,818,930	1	0.70%
American Water SSC (Water Utility Company)				\$ 16,462,640	3	0.46%
Provena Covenant Medical Center (Hospital / Clinic)				\$ 14,531,080	4	0.41%
Shapland Realty LLC (Residential and Commercial Rental Properties)				\$ 12,863,430	5	0.36%
Walmart Stores (Discount Department / Grocery Stores)				\$ 11,288,990	6	0.32%
Bankier Family (Residential and Commercial Rental Properties)				\$ 11,039,460	7	0.31%
Regency Consolidated (Residential and Commercial Rental Properties)				\$ 9,485,860	8	0.27%
Clinton C. Atkins / The Atkins Group (Residential and Commercial Developer)				\$ 9,101,300	9	0.26%
	<u>\$ 219,317,480</u>		<u>4.56%</u>	<u>\$ 142,331,110</u>		<u>4.02%</u>
Total County Assessed Valuation	<u>\$ 4,810,068,706</u>		<u>100.00%</u>	<u>\$ 3,546,623,981</u>		<u>100.00%</u>

Note: Equalized assessed valuation is the assessed value used for the tax bills that were payable in the year shown, per the County Supervisor of Assessments and County Clerk.

**COUNTY OF CHAMPAIGN, ILLINOIS
LEGAL DEBT MARGIN (TABLE XII)
LAST TEN FISCAL YEARS**

Fiscal Year	(A) Equalized Assessed Value	(B) Debt Limit: 5.75% of Assessed Value	Debt Applicable to Debt Limit:					Legal Debt Margin	Debt Applicable as Percentage of Debt Limit
			General Obligation Bonds	Intergovernmental Loans	Debenture Note	Capital Lease Obligations	Total Debt Applicable		
2022	\$ 4,579,852,302	\$ 263,341,507	\$ 50,365,960	\$ -	\$ -	\$ 6,352,571	\$ 56,718,531	\$ 206,622,976	21.54%
2021	\$ 4,414,988,843	\$ 253,861,858	\$ 14,736,720	\$ -	\$ -	\$ -	\$ 14,736,720	\$ 239,125,138	5.81%
2020	\$ 4,299,867,692	\$ 247,242,392	\$ 16,703,312	\$ -	\$ -	\$ -	\$ 16,703,312	\$ 230,539,080	6.76%
2019	\$ 4,132,219,001	\$ 237,602,593	\$ 18,524,904	\$ -	\$ -	\$ 30,383	\$ 18,555,287	\$ 219,047,306	7.81%
2018	\$ 4,534,829,463	\$ 260,752,694	\$ 26,616,669	\$ -	\$ 398,003	\$ 66,204	\$ 27,080,876	\$ 233,671,818	10.39%
2017	\$ 4,359,257,484	\$ 250,657,305	\$ 29,784,055	\$ -	\$ 447,753	\$ 101,344	\$ 30,333,152	\$ 220,324,153	12.10%
2016	\$ 4,152,514,766	\$ 238,769,599	\$ 33,208,125	\$ -	\$ 497,503	\$ 135,819	\$ 33,841,447	\$ 204,928,152	14.17%
2015	\$ 4,063,332,792	\$ 233,641,636	\$ 36,651,240	\$ 19,688	\$ 551,250	\$ -	\$ 37,222,178	\$ 196,419,458	15.93%
2014	\$ 3,996,132,494	\$ 229,777,618	\$ 39,117,701	\$ 72,188	\$ -	\$ -	\$ 39,189,889	\$ 190,587,729	17.06%
2013	\$ 4,065,121,260	\$ 233,744,472	\$ 45,103,982	\$ 129,063	\$ -	\$ -	\$ 45,233,045	\$ 188,511,427	19.35%

(A) Equalized assessed values are per the County Clerk and are reported gross of exemptions, tax increment financing and enterprise zone abatements that are later deducted in calculating the tax bills.

(B) Debt limit is per Illinois Compiled Statutes 55 ILCS 5/5-1012.

**COUNTY OF CHAMPAIGN, ILLINOIS
OUTSTANDING DEBT RATIOS (TABLE XIII)
LAST TEN FISCAL YEARS**

Fiscal Year	Governmental Activities				Primary Government Total Debt Outstanding	(A) Personal Income (in thousands)	Outstanding Debt as Percentage of Personal Income	(A) Population	Outstanding Debt Per Capita
	General Obligation Bonds	Intergovernmental Loans	Debenture Note	Lease Liabilities*					
2022	\$ 50,365,960	\$ -	\$ -	\$ 6,352,571	\$ 56,718,531	\$ 11,623,564	0.49%	206,542	\$ 275
2021	\$ 14,736,720	\$ -	\$ -	\$ -	\$ 14,736,720	\$ 10,433,690	0.14%	205,943	\$ 72
2020	\$ 16,703,312	\$ -	\$ -	\$ -	\$ 16,703,312	\$ 10,286,456	0.16%	205,865	\$ 81
2019	\$ 18,524,904	\$ -	\$ -	\$ 30,383	\$ 18,555,287	\$ 9,504,783	0.20%	209,689	\$ 88
2018	\$ 26,616,669	\$ -	\$ 398,003	\$ 66,204	\$ 27,080,876	\$ 9,151,899	0.30%	209,918	\$ 129
2017	\$ 29,784,055	\$ -	\$ 447,753	\$ 101,344	\$ 30,333,152	\$ 9,052,738	0.34%	209,399	\$ 145
2016	\$ 33,208,125	\$ -	\$ 497,503	\$ 135,819	\$ 33,841,447	\$ 8,926,377	0.38%	208,419	\$ 162
2015	\$ 36,651,240	\$ 19,688	\$ 551,250	\$ -	\$ 37,222,178	\$ 8,822,915	0.42%	208,861	\$ 178
2014	\$ 39,117,701	\$ 72,188	\$ -	\$ -	\$ 39,189,889	\$ 8,549,622	0.46%	207,133	\$ 189
2013	\$ 45,103,982	\$ 129,063	\$ -	\$ -	\$ 45,233,045	\$ 8,105,111	0.56%	204,897	\$ 221

(A) Personal income and population estimates are per the Bureau of Economic Analysis, U.S. Dept. of Commerce.

* Effective 2022 GASB 87 implemented.

**COUNTY OF CHAMPAIGN, ILLINOIS
NET GENERAL BONDED DEBT RATIOS (TABLE XIV)
LAST TEN FISCAL YEARS**

Fiscal Year	(A) Gross Bonded Debt Outstanding	(B) Resources Restricted for Principal Repayment	Net Bonded Debt Outstanding	(C) Equalized Assessed Value	Ratio of Net Bonded Debt To Assessed Value	Population	Net Bonded Debt Per Capita
2022	\$ 50,365,960	\$ 3,071,232	\$ 47,294,728	\$ 4,579,852,302	1.03%	206,542	\$ 228.98
2021	\$ 14,736,720	\$ 1,016,035	\$ 13,720,685	\$ 4,414,988,843	0.31%	205,943	\$ 66.62
2020	\$ 16,703,312	\$ 770,960	\$ 15,932,352	\$ 4,299,867,692	0.37%	205,865	\$ 77.39
2019	\$ 18,524,904	\$ 910,517	\$ 17,614,387	\$ 4,132,219,001	0.43%	209,689	\$ 84.00
2018	\$ 26,616,669	\$ 1,807,073	\$ 24,809,596	\$ 4,534,829,463	0.55%	209,918	\$ 118.19
2017	\$ 29,784,055	\$ 1,660,519	\$ 28,123,536	\$ 4,359,257,484	0.65%	209,399	\$ 134.31
2016	\$ 33,208,125	\$ 1,914,943	\$ 31,293,182	\$ 4,152,514,766	0.75%	208,419	\$ 150.15
2015	\$ 36,651,240	\$ 1,570,886	\$ 35,080,354	\$ 4,063,332,792	0.86%	208,861	\$ 167.96
2014	\$ 36,993,058	\$ 1,653,617	\$ 35,339,441	\$ 3,996,132,494	0.88%	207,133	\$ 170.61
2013	\$ 44,871,342	\$ 3,430,256	\$ 41,441,086	\$ 4,065,121,260	1.02%	204,897	\$ 202.25

(A) Gross bonded debt includes general obligation bond principal outstanding at year end.

(B) Net position restricted for debt service have been reduced to the amount that is for principal repayment only.

(C) Assessed value is reported for the year in which related taxes are received by the County. The equalized assessed value shown is per the County Clerk and is after multipliers and deductions have been applied, i.e. the value on which the tax bills are computed.

**COUNTY OF CHAMPAIGN, ILLINOIS
DEMOGRAPHIC STATISTICS (TABLE XV)
LAST TEN FISCAL YEARS**

Year	(A) Estimated Population	(A) Personal Income (in thousands)	(A) Per Capita Personal Income	(A) Labor Force	(A) Unemployment Rate	(B) Registered Voters	(B) Voter Turnout	(C) School Enrollment
2022	206,542	\$11,623,564	\$56,277	124,737	3.7%			24,815
2021	205,943	\$11,252,314	\$54,638	109,782	3.5%			27,803
2020	205,865	\$10,125,882	\$49,187	108,725	5.6%	121,806	79.0%	N/A
2019	209,689	\$9,559,931	\$45,591	109,862	3.6%			24,245
2018	209,983	\$9,151,899	\$43,584	105,669	4.4%	124,057	64.6%	24,146
2017	209,399	\$9,052,738	\$43,232	104,527	4.2%			24,995
2016	208,419	\$8,926,377	\$42,829	105,140	5.1%	134,352	69.1%	23,867
2015	208,861	\$8,822,915	\$42,243	104,416	5.2%			24,191
2014	207,133	\$8,549,622	\$41,276	104,745	6.1%	113,122	49.0%	26,151
2013	204,897	\$8,105,111	\$39,557	103,551	8.2%			24,441

(A) Source: Illinois Department of Employment Security. Figures are annual averages accumulated by place of residence. 2022 Per Capita unavailable at time of report. Based upon 10 years of trending data, a 3% increase was used as an estimate.

(B) Voter statistics are per the County Clerk and are shown for general election years only.

(C) School enrollment statistics are per the Regional Office of Education for Champaign and Ford Counties. The figures include elementary and secondary public schools in Champaign County. 2020 enrollment info unavailable due to Covid 19 pandemic

**COUNTY OF CHAMPAIGN, ILLINOIS
NON-AGRICULTURAL EMPLOYMENT STATISTICS (TABLE XVI)
LAST TEN FISCAL YEARS**

Year	Manufacturing	Construction	Transportation & Utilities	Wholesale & Retail Trade	Leisure & Hospitality	Health Care & Social Assistance	Other Services	Government	Total Number of Jobs
2022	7,016	3,653	3,356	11,373	10,469	16,402	16,679	25,838	94,786
2021	6,587	3,475	3,220	11,076	9,661	16,806	17,203	36,985	105,013
2020	6,472	3,417	3,258	11,020	8,894	15,314	17,111	37,169	102,655
2019	6,757	3,474	3,153	11,594	11,279	14,619	18,016	37,201	106,093
2018	6,440	3,150	2,885	12,018	11,122	14,020	17,811	37,340	104,786
2017	6,524	2,971	2,890	12,474	11,141	13,905	17,015	37,435	104,355
2016	6,816	2,995	2,790	12,558	10,850	13,603	16,732	37,375	103,720
2015	7,072	2,980	2,674	12,556	10,848	13,296	17,167	37,503	104,096
2014	7,066	2,839	2,615	12,697	10,374	12,686	17,309	37,724	103,310
2013	7,110	2,838	2,719	12,874	10,174	12,294	17,020	36,880	101,911

Note: Statistics are per the Illinois Dept. of Employment Security - Economic Information & Analysis Division, Current Employment Statistics Program - QCEW.

**COUNTY OF CHAMPAIGN, ILLINOIS
PRINCIPAL EMPLOYERS (TABLE XVII)
CURRENT YEAR AND NINE YEARS AGO**

Employer	2022			2013		
	Number of Employees	Rank	% of Total Employment	Number of Employees	Rank	% of Total Employment
University of Illinois at Urbana-Champaign (Post-Secondary Education)	13,334	1	11.28%	28,127	1	30.02%
Carle Foundation Hospital and Clinic (Health Care)	6,921	2	5.86%	5,070	2	5.41%
Champaign School District (Elementary & Secondary Education)	1,664	3	1.41%	1,815	3	1.94%
Kraft Heinz (Food Products)	925	4	0.78%	1,265	5	1.35%
Christie Clinic (Health Care)	916	5	0.77%	775	10	0.83%
Champaign County (Local Government)	893	6	0.76%	1,008	6	1.08%
Urbana School District (Elementary & Secondary Education)	828	7	0.70%	937	8	1.00%
FedEx (Shipping & Delivery)	815	8	0.69%			0.00%
OSF HealthCare/Provena Covenant Medical Center (Health Care)	774	9	0.65%			0.00%
Parkland Community College (Post-Secondary Education)	741	10	0.63%	1,313	4	1.40%
Presence Health/Provena Covenant (Health Care)				784	9	0.84%
Walmart Stores (Discount Retailer)				986	7	1.05%
	27,811		23.53%	42,080		44.92%
Total Non-farm Employment in Champaign County	118,200		100.00%	93,700		100.00%

Sources: Champaign County Economic Development Corporation and the Illinois Department of Employment Security

**COUNTY OF CHAMPAIGN, ILLINOIS
SALARIES OF PRINCIPAL COUNTY OFFICIALS (TABLE XVIII)
DECEMBER 31, 2022**

<u>TITLE</u>	<u>NAME</u>	<u>ANNUAL SALARY</u>	<u>STATE SALARY STIPEND</u>
Auditor	George Danos	\$ 93,666	(A) \$ 6,500
Circuit Clerk	Susan McGrath	\$ 97,569	(A) \$ 6,500
Coroner	Duane Northrup	\$ 93,666	(A) \$ 6,500
County Board Chairman	Kyle Patterson	\$ 12,000	
County Clerk/Recorder	Aaron Ammons	\$ 97,569	(A) \$ 6,500
County Executive	Steve Summers	\$ 70,000	
Sheriff	Dustin Heuerman	\$ 122,006	(A) \$ 6,500
Supervisor of Safety	Dustin Heuerman	\$ 4,000	
State's Attorney	Julia Rietz	\$ 183,434	
Treasurer / Collector	Cassandra Johnson	\$ 97,569	(A) \$ 6,500
Animal Control Director	Heather Soder	\$ 104,000	
Board of Review Chairman	John Bergee	\$ 45,222	
Child Advocacy Center Director	Kari May	\$ 65,091	
County Highway Engineer	Jeffrey Blue	\$ 169,201	
Court Services Director	Michael Williams	\$ 105,087	
Emergency Management Agency Director	John Dwyer	\$ 78,897	
Mental Health Board Director	Lynn Canfield	\$ 107,000	
Public Defender	Janie Miller-Jones	\$ 169,878	
Reg. Planning Comm. Chief Exec. Officer	Dalitso Sulamoyo	\$ 183,008	
Supervisor of Assessments	Paula Bates	\$ 89,252	
Zoning and Enforcement Director	John Hall	\$ 105,398	
Circuit Judge	Jason Bohm	\$ 219,200	(B)
Circuit Judge	Benjamin Dyer	\$ 219,200	(B)
Circuit Judge	Sam Limentato	\$ 219,200	(B)
Circuit Judge	Randall Rosenbaum	\$ 219,200	(B)
Circuit Judge	Ramona Sullivan	\$ 219,200	(B)
Circuit Judge	Roger Webber	\$ 219,200	(B)
Associate Circuit Judge	Ronda D. Holliman	\$ 208,200	(B)
Associate Circuit Judge	Brett N. Olmstead	\$ 208,200	(B)
Associate Circuit Judge	Matthew Lee	\$ 208,200	(B)
Associate Circuit Judge	Anna M. Benjamin	\$ 208,200	(B)
Associate Circuit Judge	Adam M. Dill	\$ 208,200	(B)

(A) The State of Illinois pays stipends to the Auditor, Circuit Clerk, Coroner, County Clerk, Recorder, Sheriff, and Treasurer in addition to their salaries paid by the County.

(B) Judges' salaries are paid by the State of Illinois.

**COUNTY OF CHAMPAIGN, ILLINOIS
COUNTY EMPLOYEES BY FUNCTION / PROGRAM (TABLE XIX)
LAST TEN FISCAL YEARS**

Function / Program	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Governmental Activities:										
General Government	129.0	98.0	99.0	99.0	99.0	111.0	92.0	91.0	91.0	89.5
Justice & Public Safety	324.3	351.3	351.0	351.0	350.0	335.0	348.0	344.0	346.0	342.8
Health	6.0	6.0	6.0	6.0	6.0	7.0	7.0	6.0	6.0	6.0
Education	175.0	183.6	183.6	135.8	125.7	132.9	117.7	122.9	103.2	117.8
Development	190.1	171.5	168.5	141.5	102.1	90.4	91.6	107.2	104.0	64.7
Highways & Bridges	22.0	22.0	20.0	20.0	20.0	20.0	21.0	21.0	21.0	21.0
Business-Type Activities:										
Nursing Home	0.0	0.0	0.0	0.0	190.8	226.3	215.3	222.1	223.7	217.0
Total	846.4	832.4	828.1	753.3	893.6	922.6	892.6	914.2	894.9	858.8

Note: Figures are full-time-equivalent positions per the County-Wide Staffing Budget.

**COUNTY OF CHAMPAIGN, ILLINOIS
OPERATING INDICATORS BY FUNCTION / PROGRAM (TABLE XX)
LAST TEN FISCAL YEARS**

		2022	2021	2020	2019	2018	2017	2016	2015	2014*	2013
General Government:											
Administrative Services	Meeting agendas prepared	75	69	53	69	78	166	162	123	192	91
	Meeting minutes prepared	62	60	53	69	74	104	119	93	111	91
County Auditor	Accounts Payable checks issued	16,990	13,031	12,692	16,327	16,234	17,623	18,182	17,526	20,327	18,884
	Accounting transactions processed	119,510	105,965	112,337	96,442	98,466	96,890	98,816	96,525	109,287	99,964
Recorder of Deeds	Documents recorded	22,607	35,359	12,230	21,879	22,138	24,243	25,990	24,290	24,229	29,695
	Documents converted to digital format	0	0	25,000	25,000	10,000	18,000	31,000	15,729	24,229	29,695
Supervisor of Assessments	Number of tax parcels	78,332	78,154	77,978	77,452	76,741	77,053	76,267	76,594	76,242	76,125
	Total assessor changes	4,510	22,475	22,754	30,011	28,000	9,810	11,704	9,771	16,798	16,341
	Complaints addressed	330	633	1,018	2,052	1,549	1,403	1,252	1,062	1,213	1,772
County Treasurer	Number of receipts entered/processed **	2,113	5,476	6,210	7,200	7,200	6,773	6,946	7,057	7,213	7,158
	Number of tax bills sent	75,775	75,251	77,442	77,442	74,436	74,076	73,984	73,643	73,226	73,750
	Number of Mobile Home bills sent	3,406	3,409	3,441	3,435	3,446	3,440	3,397	3,408	3,399	3,393
Justice & Public Safety:											
Circuit Clerk	Total court cases opened	22,154	20,646	22,283	31,131	40,645	30,147	29,082	31,083	30,772	31,341
	Total court cases closed	N/A	N/A	18,462	25,315	49,048	30,636	28,546	30,824	30,041	31,468
	Web site specific case requests	N/A	N/A	5,063,601	1,141,814	11,141,814	8,941,814	8,371,774	8,452,217	8,118,907	4,374,426
	Child support payments processed	\$ 380,319	\$ 453,706	\$ 601,342	\$ 589,313	\$ 670,367	\$ 926,359	\$ 1,657,653	\$ 1,650,492	\$ 1,165,904	\$ 1,272,806
Public Defender	Cases opened: Felony	1,548	1,551	1,369	1,742	1,761	1,998	1,741	1,848	1,878	2,048
	Cases opened: Misdemeanor/Traffic	2,471	3,301	701	1,129	1,127	3,605	3,469	3,346	3,498	3,968
	Cases opened: Juvenile	320	257	133	162	332	318	344	339	404	296
Sheriff	Calls for service answered	30,166	31,430	28,012	26,851	21,217	21,313	22,172	32,403	22,628	24,786
	Traffic citations written	1,928	1,526	1,932	1,883	1,864	846	1,718	1,672	2,012	2,016
	Civil process papers served	5,336	4,783	4,638	7,550	8,249	8,788	8,184	9,607	8,577	8,421
	Jail book-ins annually	3,615	3,220	3,415	5,370	5,087	5,315	5,357	6,050	6,482	7,379
State's Attorney	Felony cases filed	1,707	1,609	1,493	1,851	1,777	1,806	1,733	1,823	1,824	2,108
	Misdemeanor cases filed	463	604	809	1,182	1,220	1,143	1,198	1,340	1,376	1,404
	Avg. annual felony caseload/attorney	214	200	200	168	150	151	144	203	203	234
	Abuse/Neglect Petitions filed	136	93	131	81	96	76	65	62	90	73
Coroner	Deaths investigated	2,142	2,355	2,010	1,856	1,851	1,830	1,793	1,761	1,806	1,686
	Deaths requiring autopsy	171	169	145	155	145	152	149	121	151	129
	Cremation permits issued	1,288	1,374	1,166	1,013	985	986	952	843	854	707
Juvenile Detention Center	Number of admissions	226	153	216	285	304	294	341	389	452	400
	Average daily population	16	11	15	14	15	16	19	19	18	16
Animal Control	Animals spayed/neutered	180	160	201	268	241	255	232	193	268	305
	Animals impounded	1,545	1,105	1,074	1,650	1,323	1,428	1,487	1,478	1,478	1,716
	Animals registered	14,889	14,478	15,561	16,299	16,409	16,617	17,287	17,382	17,297	17,381
Development:											
Zoning & Enforcement	Zoning use permit applications	148	152	158	167	146	176	206	169	203	157
	Zoning cases completed by ZBA	37	34	27	47	25	23	37	22	22	39
	Zoning complaints received	70	75	136	95	62	66	60	55	68	61
	Complaints resolved	129	148	96	64	35	37	50	54	159	99
Social Services:											
Nursing Home	Patient days per year	N/A	N/A	N/A	N/A	51,208	52,516	64,932	68,291	80,514	69,365
	Average daily census	N/A	N/A	N/A	N/A	140	144	177	187	203	190

* 2014 was a thirteen month reporting period.

** Starting in 2022 with the implementation of new ERP software the Treasurer's office switched from entering cash receipts to processing cash receipts.

Note: Data is provided by various County departments.

**COUNTY OF CHAMPAIGN, ILLINOIS
CAPITAL ASSET STATISTICS BY FUNCTION / PROGRAM (TABLE XXI)
LAST TEN FISCAL YEARS**

	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
General Government:										
Public Properties										
Buildings maintained (quantity)	20	20	20	20	20	21	17	17	17	17
Buildings maintained (square footage)	847,841	847,841	847,841	847,841	847,841	847,841	785,545	785,545	785,545	791,045
Grounds maintained (acres)	50	50	50	50	50	50	50	50	50	50
Justice & Public Safety:										
Sheriff										
Patrol cars	66	63	65	65	60	60	58	59	59	59
Other Sheriff/Corrections vehicles	20	22	15	15	15	20	24	26	26	26
Main Street Jail capacity (closed)	0	113	113	113	113	113	113	113	113	113
Satellite Jail capacity	182	182	182	182	182	182	182	182	182	182
Jail overflow capacity	46	44	44	44	44	41	40	40	40	40
Highways and Bridges:										
Highway										
Highways maintained (miles)	193	193	193	193	193	193	193	193	193	193
Bridges maintained (quantity)	74	74	74	74	74	74	74	74	74	74
Social Services:										
Nursing Home										
Nursing Home capacity	N/A	N/A	N/A	N/A	N/A	243	243	243	243	243

Note: Data is provided by various County departments.