

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 12/31/19

FUND	NAME	F Y 2 0 1 8				F Y 2 0 1 9					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/19)	BUDGET- CURRENT OF12/31/19)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
074	2003 NURS HM BOND DBT SRV										
	REVENUE	1,440,463	41,892	1,447,317	100	1,537,200	6,077,200	4,540,000	0	3,995,282	66
	EXPENDITURE	1,440,463	0	1,439,254	100	1,537,200	4,540,000	3,002,800	0	4,440,000	98
075	REGIONAL PLANNING COMM										
	REVENUE	15,508,163	858,698	11,195,248	72	14,239,305	14,614,505	375,200	2,054,395	11,884,659	81
	EXPENDITURE	15,417,322	1,062,084	10,834,221	70	14,165,240	14,540,440	375,200	1,641,045	12,036,442	83
076	TORT IMMUNITY TAX FUND										
	REVENUE	1,622,434	44,371	1,610,874	99	2,494,546	2,413,216	81,330-	78,759	2,311,015	96
	EXPENDITURE	1,514,150	43,491	1,456,997	96	2,260,610	2,260,610	0	67,075	850,848	38

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080	GENERAL CORPORATE										
010	COUNTY BOARD										
	REVENUE	444,700	5,887	414,661	93	433,700	433,850	150	1,000	342,865	79
	EXPENDITURE	214,905	9,056	200,656	93	286,165	286,334	169	4,594	208,480	73
012	TORNADO SIRENS										
	REVENUE	0	0	0		0	22,686	22,686	0	22,686	100
	EXPENDITURE	0	0	0		0	22,686	22,686	0	0	
013	DEBT SERVICE										
	REVENUE	280,198	25,915	310,228	111	282,270	4,112,397	3,830,127	997,593	4,905,464	119
	EXPENDITURE	280,198	260,099	280,198	100	282,270	3,902,170	3,619,900	997,593	3,888,288	100
016	ADMINISTRATIVE SERVICES										
	REVENUE	71,632	19,929	66,336	93	45,703	45,703	0	19,324	36,550	80
	EXPENDITURE	852,103	57,349	818,995	96	852,838	912,819	59,981	52,922	798,831	88
017	COOPERATIVE EXTENSION SRV										
	REVENUE	422,498	11,531	418,332	99	439,412	439,412	0	14,295	419,466	95
	EXPENDITURE	422,498	11,465	417,997	99	439,412	439,412	0	14,295	419,466	95
020	AUDITOR										
	REVENUE	134,500	544	121,253	90	177,431	177,431	0	0	19,622	11
	EXPENDITURE	389,972	29,156	384,386	99	395,113	396,210	1,097	28,588	409,977	103
021	BOARD OF REVIEW										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	132,065	9,427	127,146	96	135,105	135,105	0	10,025	125,232	93
022	COUNTY CLERK										
	REVENUE	516,861	53,623	457,925	89	464,990	536,561	71,571	23,525	471,416	88
	EXPENDITURE	1,173,455	90,581	1,158,342	99	1,137,661	1,209,232	71,571	152,154	1,085,386	90
023	RECORDER										
	REVENUE	2,891,000	198,988	2,876,493	99	2,452,000	2,452,000	0	218,017	2,335,264	95
	EXPENDITURE	1,649,888	26,352	1,643,051	100	1,357,553	1,358,787	1,234	80,736	1,218,110	90
025	SUPERVISOR OF ASSESSMENT										
	REVENUE	41,240	3,052	36,622	89	42,200	42,200	0	3,267	34,644	82
	EXPENDITURE	374,425	24,599	356,279	95	380,428	380,428	0	27,135	345,476	91
026	COUNTY TREASURER										
	REVENUE	656,500	315,965	715,719	109	669,500	669,500	0	4,713	24,812	4
	EXPENDITURE	274,628	20,169	271,758	99	277,199	280,485	3,286	22,584	280,173	100
028	INFORMATION TECHNOLOGY										
	REVENUE	113,480	800	64,925	57	244,610	244,610	0	400	5,386	2
	EXPENDITURE	1,083,748	82,536	1,062,997	98	1,051,223	1,051,223	0	81,010	895,948	85
030	CIRCUIT CLERK										
	REVENUE	1,483,065	104,072	1,457,262	98	1,576,050	1,576,050	0	299,003	1,382,044	88
	EXPENDITURE	1,188,488	82,385	1,126,123	95	1,185,225	1,177,119	8,106-	87,114	1,098,492	93

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080	GENERAL CORPORATE	(CONTINUED)									
031	CIRCUIT COURT										
	REVENUE	15,000	15,000	15,441	103	15,000	15,000	0	15,000	15,000	100
	EXPENDITURE	1,101,493	66,108	1,081,427	98	1,070,176	1,084,799	14,623	73,895	1,056,131	97
032	JURY COMMISSION										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	53,253	4,892	51,439	97	50,509	53,615	3,106	3,323	49,461	92
036	PUBLIC DEFENDER										
	REVENUE	117,692	9,716	122,772	104	117,108	117,108	0	16,205	135,244	115
	EXPENDITURE	1,141,802	85,821	1,112,554	97	1,125,051	1,163,402	38,351	86,536	1,126,559	97
040	SHERIFF										
	REVENUE	1,372,551	169,210	1,370,505	100	1,917,815	1,917,815	0	753,800	1,920,931	100
	EXPENDITURE	5,937,125	443,828	5,759,821	97	5,626,466	5,745,924	119,458	392,056	5,521,502	96
041	STATES ATTORNEY										
	REVENUE	1,002,715	64,124	1,064,541	106	930,061	930,061	0	171,175	856,088	92
	EXPENDITURE	2,425,027	222,741	2,371,160	98	2,348,898	2,355,429	6,531	202,715	2,262,391	96
042	CORONER										
	REVENUE	124,778	9,078	124,747	100	110,300	123,805	13,505	9,870	124,636	101
	EXPENDITURE	587,481	49,905	572,769	97	579,387	594,417	15,030	41,904	555,843	94
043	EMERGENCY MANAGEMENT AGCY										
	REVENUE	63,000	32,526	92,752	147	63,000	63,000	0	0	84,960	135
	EXPENDITURE	166,004	12,334	157,960	95	167,880	167,880	0	11,539	159,247	95
049	BOARD OF HEALTH										
	REVENUE	0	0	0		0	0	0	0	16	N.A.
	EXPENDITURE	0	0	0		0	0	0	0	0	
051	JUVENILE DETENTION CENTER										
	REVENUE	1,342,613	2,669	1,447,543	108	1,255,449	1,255,449	0	0	1,104,677	88
	EXPENDITURE	1,751,587	116,846	1,656,959	95	1,784,179	1,784,179	0	106,136	1,570,716	88
052	COURT SERVICES										
	REVENUE	694,785	0	771,344	111	636,373	636,373	0	26	582,450	92
	EXPENDITURE	1,653,409	120,012	1,641,053	99	1,621,209	1,621,209	0	125,221	1,532,436	95
057	DEPUTY SHERIFF MERIT COMM										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	26,940	0	26,260	97	19,141	25,882	6,741	4,619	25,292	98
071	PUBLIC PROPERTIES										
	REVENUE	1,610,086	412,010	1,525,662	95	1,766,040	2,631,040	865,000	914,129	2,163,867	82
	EXPENDITURE	3,429,480	182,603	3,306,231	96	4,094,359	4,990,491	896,132	1,207,868	3,524,429	71
075	GENERAL COUNTY										
	REVENUE	22,923,159	1,214,844	23,286,368	102	24,804,740	24,339,307	465,433-	481,157	21,697,267	89
	EXPENDITURE	6,635,929	477,016	6,379,246	96	4,498,547	4,372,973	125,574-	285,176	3,048,170	70

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		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	BEGINNING (01/01/19)	CURRENT (AS OF 12/31/19)	CHANGE	CURRENT MONTH		YEAR-TO DATE	
080	GENERAL CORPORATE (CONTINUED)											
077	ZONING AND ENFORCEMENT											
	REVENUE	55,651	8,631	86,776	156	76,726	115,461	38,735	0	56,511	49	
	EXPENDITURE	463,038	30,300	453,691	98	455,987	494,722	38,735	35,718	420,203	85	
124	REGIONAL OFFICE EDUCATION											
	REVENUE	0	0	0		0	0	0	0	0		
	EXPENDITURE	222,554	0	222,553	100	221,636	221,636	0	36,939	184,696	83	
127	VETERANS ASSISTNC COMSSN											
	REVENUE	5,000	0	5,000	100	0	18,000	18,000	0	18,000	100	
	EXPENDITURE	129,788	11,989	129,229	100	125,868	143,868	18,000	12,686	139,314	97	
130	CIRC CLK SUPPORT ENFORCE											
	REVENUE	45,408	0	18,585	41	30,408	30,408	0	0	18,900	62	
	EXPENDITURE	53,069	4,930	51,123	96	36,325	41,325	5,000	2,999	37,888	92	
140	CORRECTIONAL CENTER											
	REVENUE	672,986	50,049	690,417	103	673,195	673,195	0	187,312	623,833	93	
	EXPENDITURE	6,378,212	488,892	6,147,321	96	6,688,078	6,557,847	130,231-	448,194	6,099,483	93	
141	STS ATTY SUPPORT ENFORCE											
	REVENUE	301,634	0	341,314	113	286,634	286,634	0	47,759	295,608	103	
	EXPENDITURE	300,485	26,481	278,180	93	335,842	339,560	3,718	24,503	294,266	87	
TOTAL	GENERAL CORPORATE											
	REVENUE	37,402,732	0	37,903,523	101	39,510,715	43,905,056	4,394,341	4,177,570	39,698,207	90	
	EXPENDITURE	40,493,049	26,481	39,246,904	97	38,629,730	43,311,168	4,681,438	4,660,777	38,381,886	89	

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		-BUDGET-		ACTUALS		BEGINNING	BUDGET-	CHANGE	ACTUALS			
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	(01/01/19)	(AS OF 12/31/19)		CURRENT MONTH	YEAR-TO DATE	YTD %	
081	NURSING HOME											
	REVENUE	22,728,376	2,803,733	18,485,320	81	2,542,320	15,703,970	13,161,650	1,532	11,504,954	73	
	EXPENDITURE	23,902,203	942,846	16,163,374	68	3,040,546	16,489,248	13,448,702	1,021,840	11,640,420	71	
083	COUNTY HIGHWAY											
	REVENUE	3,769,593	170,888	3,112,865	83	3,321,869	3,245,166	76,703-	175,756	3,198,807	99	
	EXPENDITURE	4,668,972	595,695	4,048,898	87	3,232,869	3,156,166	76,703-	169,531	2,669,464	85	
084	COUNTY BRIDGE											
	REVENUE	1,261,793	38,698	1,298,332	103	1,360,069	1,321,649	38,420-	50,268	1,331,634	101	
	EXPENDITURE	2,151,000	620,330	1,754,976	82	1,360,000	2,256,580	896,580	821,935	2,109,179	93	
085	COUNTY MOTOR FUEL TAX											
	REVENUE	2,501,619	206,510	2,944,758	118	2,503,660	2,503,660	0	9,591	1,644,151	66	
	EXPENDITURE	1,849,191	30,552	1,259,404	68	4,729,872	4,729,872	0	292,761	4,358,615	92	
088	ILL. MUNICIPAL RETIREMENT											
	REVENUE	4,611,518	185,513	3,685,744	80	3,799,026	3,799,026	0	151,374	3,284,892	86	
	EXPENDITURE	4,611,518	661,087	4,101,687	89	3,351,454	3,448,526	97,072	245,759	3,006,658	87	
089	COUNTY PUBLIC HEALTH FUND											
	REVENUE	1,634,586	35,053	1,514,842	93	1,674,871	1,664,445	10,426-	180,368	1,714,575	103	
	EXPENDITURE	1,619,326	87,356	1,503,045	93	1,689,638	1,679,212	10,426-	95,998	1,467,129	87	
090	MENTAL HEALTH											
	REVENUE	5,020,240	132,328	5,023,554	100	5,404,493	5,269,545	134,948-	168,269	5,248,793	100	
	EXPENDITURE	5,020,240	366,779	4,641,148	92	5,404,493	5,519,545	115,052	391,898	5,157,511	93	
091	ANIMAL CONTROL											
	REVENUE	587,307	43,742	600,012	102	601,792	601,792	0	45,764	614,921	102	
	EXPENDITURE	564,375	49,052	550,318	98	640,656	646,656	6,000	31,135	545,560	84	
092	LAW LIBRARY											
	REVENUE	91,100	6,908	97,641	107	91,450	91,450	0	19,321	88,393	97	
	EXPENDITURE	92,000	29,644	88,776	96	90,540	90,540	0	18,685	76,663	85	
093	FORECLOSURE MEDIATION FND											
	REVENUE	16,000	1,421	16,228	101	16,000	16,000	0	2,282	12,770	80	
	EXPENDITURE	32,156	2,262	16,109	50	24,815	24,815	0	1,112	21,323	86	
101	MHB/DOB CILA FACILITIES											
	REVENUE	122,674	337	126,025	103	123,300	373,300	250,000	443	353,358	95	
	EXPENDITURE	117,154	0	100,269	86	123,300	473,300	350,000	0	408,773	86	
103	HWY FED AID MATCHING FUND											
	REVENUE	102,887	3,414	103,899	101	109,193	109,193	0	5,166	107,788	99	
	EXPENDITURE	350,000	0	0		0	0	0	0	0		
104	EARLY CHILDHOOD FUND											
	REVENUE	10,360,945	950,590	9,719,443	94	9,054,356	11,625,586	2,571,230	1,053,405	8,894,635	77	
	EXPENDITURE	10,321,070	747,409	9,589,872	93	9,033,809	11,605,039	2,571,230	860,666	9,142,353	79	
105	CAPITAL ASSET REPLCMT FND											
	REVENUE	1,825,860	565	1,841,215	101	2,594,992	2,594,992	0	3,325	23,855	1	
	EXPENDITURE	2,597,894	313,458	1,247,023	48	3,261,048	3,288,048	27,000	36,375	1,584,813	48	

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		-BUDGET-	ACTUALS			BEGINNING	BUDGET		ACTUALS			
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %		(01/01/19)	AS OF12/31/19)	CHANGE	CURRENT MONTH	YEAR-TO DATE	YTD %
106	PUBL SAFETY SALES TAX FND											
	REVENUE	4,674,440	420,145	4,944,319	106	4,942,750	4,942,750	0	10,822	3,691,106	75	
	EXPENDITURE	4,759,440	645,499	4,750,729	100	4,900,115	4,900,115	0	2,560,059	4,068,503	83	
107	GEOGRAPHIC INF SYSTM FUND											
	REVENUE	330,400	21,968	311,948	94	332,500	332,500	0	1,014	252,096	76	
	EXPENDITURE	304,114	0	299,821	99	329,861	329,861	0	71,647	306,067	93	
108	DEVLPMNTL DISABILITY FUND											
	REVENUE	3,895,508	109,222	3,890,176	100	4,197,033	4,050,648	146,385-	137,344	3,981,025	98	
	EXPENDITURE	3,895,508	275,801	3,611,551	93	4,197,033	4,050,648	146,385-	297,669	3,906,873	96	
110	WORKFORCE DEVELOPMENT FND											
	REVENUE	3,710,125	118,813	2,485,501	67	3,879,125	4,088,189	209,064	552,397	3,075,492	75	
	EXPENDITURE	3,710,125	378,398	2,576,539	69	3,865,475	4,074,539	209,064	227,941	3,066,708	75	
188	SOCIAL SECURITY FUND											
	REVENUE	3,222,112	150,074	2,491,207	77	3,128,706	3,128,706	0	153,284	2,968,024	95	
	EXPENDITURE	3,222,112	240,271	2,947,614	91	2,693,181	2,827,056	133,875	209,650	2,625,672	93	
303	COURT COMPLEX CONSTR FUND											
	REVENUE	250	403	3,689	1476	2,000	2,000	0	457	3,296	165	
	EXPENDITURE	220,000	0	16,915	8	220,000	220,000	0	0	24,072	11	
474	RPC USDA REVOLVING LOANS											
	REVENUE	210,000	1,416	20,286	10	210,000	210,000	0	1,708	14,285	7	
	EXPENDITURE	53,500	0	37,674	70	55,000	55,000	0	1,725	38,445	70	
475	RPC ECON DEVELOPMNT LOANS											
	REVENUE	110,000	11,454	169,691	154	114,000	114,000	0	162,206	308,677	271	
	EXPENDITURE	262,000	135,390	215,002	82	261,000	261,000	0	169,603	229,372	88	
476	SELF-FUNDED INSURANCE											
	REVENUE	2,536,890	79,616	2,188,276	86	3,099,654	3,099,654	0	93,989	1,227,468	40	
	EXPENDITURE	3,114,890	351,169	2,752,103	88	3,123,011	3,948,332	825,321	397,413	3,056,614	77	
610	WORKING CASH FUND											
	REVENUE	5,687	591	5,572	98	5,000	5,000	0	1,115	5,721	114	
	EXPENDITURE	5,687	0	5,572	98	5,000	5,000	0	0	0		
611	COUNTY CLK SURCHARGE FUND											
	REVENUE	12,000	693	10,730	89	12,000	12,000	0	528	9,734	81	
	EXPENDITURE	12,000	693	10,730	89	12,000	12,000	0	1,687	9,734	81	
612	SHERIFF DRUG FORFEITURES											
	REVENUE	15,151	274	25,302	167	15,701	15,701	0	1,119	18,401	117	
	EXPENDITURE	26,000	360	5,900	23	26,000	26,000	0	291	23,341	90	
613	COURT'S AUTOMATION FUND											
	REVENUE	309,241	17,290	235,862	76	265,500	265,500	0	55,995	230,002	87	
	EXPENDITURE	338,071	50,188	211,848	63	263,633	263,633	0	11,325	178,840	68	
614	RECORDER'S AUTOMATION FND											
	REVENUE	150,500	15,650	191,270	127	181,000	181,000	0	1,319	161,723	89	
	EXPENDITURE	259,878	9,839	239,660	92	248,318	248,318	0	8,743	192,739	78	

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615	PUBLIC DEFENDER AUTOMATN										
	REVENUE	0	0	0		0	0	0	140	140	
	EXPENDITURE	0	0	0		0	0	0	0	0	
617	CHILD SUPPORT SERV FUND										
	REVENUE	20,600	176	2,687	13	16,500	16,500	0	261	7,712	47
	EXPENDITURE	98,373	3,011	51,557	52	49,157	49,157	0	2,890	35,832	73
618	PROBATION SERVICES FUND										
	REVENUE	467,000	25,756	429,353	92	452,000	452,000	0	72,640	389,497	86
	EXPENDITURE	644,550	18,631	448,781	70	790,500	790,500	0	13,210	528,311	67
619	TAX SALE AUTOMATION FUND										
	REVENUE	26,375	625	26,793	102	26,500	26,500	0	8,558	16,189	61
	EXPENDITURE	43,746	734	33,071	76	41,413	41,413	0	1,228	45,557	110
620	HEALTH-LIFE INSURANCE										
	REVENUE	7,239,720	816,054	5,902,063	82	6,967,380	6,967,380	0	504,947	6,021,661	86
	EXPENDITURE	7,247,600	1,049,976	6,394,187	88	6,961,880	6,961,880	0	500,679	6,134,663	88
621	STS ATTY DRUG FORFEITURES										
	REVENUE	24,000	2,269	27,913	116	24,275	24,275	0	1,022	34,902	144
	EXPENDITURE	42,275	4,182	40,596	96	24,275	30,275	6,000	5,091	20,963	69
627	PROPERTY TAX INT FEE FUND										
	REVENUE	64,050	684	55,571	87	66,200	66,200	0	43,211	46,540	70
	EXPENDITURE	64,050	0	55,015	86	66,200	66,200	0	0	0	
628	ELECTN ASSIST/ACCESSIBLTY										
	REVENUE	20,000	14	11,814	59	125,000	146,000	21,000	125	77,349	53
	EXPENDITURE	20,000	0	11,711	59	124,552	145,552	21,000	83,394	88,054	60
629	COUNTY HISTORICAL FUND										
	REVENUE	12	13	126	1050	60	60	0	26	132	220
	EXPENDITURE	0	0	0		0	0	0	0	0	
630	CIR CLK OPERATION & ADMIN										
	REVENUE	211,650	5,581	173,758	82	247,250	247,250	0	23,988	155,819	63
	EXPENDITURE	317,197	12,038	214,743	68	245,756	245,756	0	16,877	209,402	85
632	CIR CLK ELCTRNC CITATIONS										
	REVENUE	19,450	989	16,808	86	20,000	20,000	0	12,596	32,819	164
	EXPENDITURE	70,000	0	37,614	54	50,000	50,000	0	0	0	
633	STS ATTY RECORDS AUTOMATN										
	REVENUE	8,000	355	5,973	75	6,050	6,050	0	1,249	5,324	88
	EXPENDITURE	12,500	0	12,499	100	5,000	5,000	0	0	5,000	100
658	JAIL COMMISSARY										
	REVENUE	52,400	5,439	51,501	98	52,400	52,400	0	10,500	74,122	141
	EXPENDITURE	300,000	27,345	73,853	25	300,000	300,000	0	2,812	18,837	6
659	COUNTY JAIL MEDICAL COSTS										
	REVENUE	23,020	1,043	19,823	86	24,100	24,100	0	2,803	16,788	70
	EXPENDITURE	23,020	0	19,823	86	24,100	24,100	0	0	0	

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 12/31/19

FUND	NAME	F Y 2 0 1 8				F Y 2 0 1 9					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/19)	BUDGET- CURRENT OF12/31/19)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
670	COUNTY CLK AUTOMATION FND										
	REVENUE	27,700	1,515	23,474	85	30,000	30,000	0	2,014	20,799	69
	EXPENDITURE	130,000	0	16,197	12	155,000	155,000	0	134,146	145,523	94
671	COURT DOCUMENT STORAGE FD										
	REVENUE	241,225	17,396	235,652	98	246,500	246,500	0	55,589	228,254	93
	EXPENDITURE	375,490	14,081	292,234	78	255,039	265,039	10,000	10,849	241,418	91
675	VICTIM ADVOCACY GRT-ICJIA										
	REVENUE	51,525	0	41,110	80	40,000	40,000	0	38,639	38,639	97
	EXPENDITURE	51,228	2,885	40,722	79	38,583	38,583	0	2,956	36,807	95
676	SOLID WASTE MANAGEMENT										
	REVENUE	44,107	11,207	33,443	76	27,769	27,769	0	5,757	28,079	101
	EXPENDITURE	51,350	1,169	37,438	73	43,543	43,543	0	0	34,375	79
679	CHILD ADVOCACY CENTER										
	REVENUE	322,930	5,293	283,096	88	313,617	319,943	6,326	22,518	312,016	98
	EXPENDITURE	322,924	28,915	311,500	96	313,083	319,409	6,326	24,818	298,638	93
685	SPECIALTY COURTS FUND										
	REVENUE	83,006	1,242	79,329	96	80,081	80,081	0	3,552	17,237	22
	EXPENDITURE	79,561	6,684	75,647	95	79,379	79,379	0	9,101	64,025	81
687	SHERIFF FORECLOSURES										
	REVENUE	0	151,740	3,458,399		0	0	0	1,592	1,558,656	
	EXPENDITURE	0	0	0		0	0	0	0	0	
850	GEOG INF SYS JOINT VENTUR										
	REVENUE	665,439	7,225	626,170	94	645,859	672,859	27,000	80,740	627,911	93
	EXPENDITURE	658,685	39,190	591,211	90	631,656	673,656	42,000	37,974	526,223	78
TOTAL ALL FUNDS	REVENUE	139,402,803	7,810,793	131,644,592	94	120,775,667	145,843,266	25,067,599	10,243,352	121,570,324	83
	EXPENDITURE	147,497,957	9,061,279	126,813,951	86	122,974,563	149,565,709	26,591,146	15,160,370	124,058,245	83