
CHAMPAIGN COUNTY BOARD OF HEALTH

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Champaign County Board of Health

Tuesday, June 21, 2011

6:00 p.m.

Lyle Shields Meeting Room

**Brookens Administrative Center, 1776 E. Washington
Urbana, Illinois**

REVISED ADDENDUM

ITEM

PAGE NO.

G. Smile Healthy

2. FY2012 Budget Request

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I. Other Business

1. Budget Process Overview by Champaign County Administrator

**SmileHealthy
Child Dental Access Program
Champaign County Board of Health
Fiscal Year 2012 Program Narrative and Budget**

SmileHealthy will provide comprehensive dental care for income eligible county children in a number of different ways to maximize the number of children we can reach:

- private practice dentists as dental homes throughout the county
- mobile dental exam, hygiene and sealant clinics
- mobile restorative care clinics
- limited specialty care
- education programs from individual and family counseling to day care providers to full school assemblies.

In Fiscal Year 2012 with the Board of Health Grant we expect to serve over 1000 low income county children unique to this grant. Plus we will reach at least 2000 additional county residents through our education and outreach efforts.

In tight budget times, SmileHealthy is proposing a program for the coming year that can accomplish significant care and prevention within the Champaign County Board of Health's Budget. In FY08 the BOH budget for the County Child Dental Access Program was \$130,000 plus a \$10,000 capital grant. This year we are requesting a scaled down budget request of \$45,000.

Programs and services listed below may be possible only through the support of Board of Health funding, providing services that county children might otherwise go without.

Child Dental Access Program – Private Practice Dentists

SmileHealthy will coordinate about 40 appointments a month for county children to be seen at a private practice including limited specialty care. This includes SmileHealthy providing hygiene staff, verifying eligibility, scheduling, confirmation calls, transportation, patient records, managing referrals, and translation services—when necessary. 500 dental appointments

Child Dental Access Program – SmileHealthy Staff Dentists

SmileHealthy will offer at least two clinic days each month to at least 20 income eligible children with our staff providers, usually with the help of the Champaign County Christian Health Center. 500 dental appointments

Sealant Dental Clinic Program – Staff and Volunteer Providers

This program provides comprehensive preventive services to children of all grades through high school at school during the school day. The program in addition to providing an important public health service to the children served, assists schools with state requirements to have a dental exam on all kindergarteners, second graders and sixth graders. 350 children seen.

The Sealant program is regulated by the Illinois Department of Public Health Division of Oral Health and the Illinois Department of Healthcare and Family Services.

Champaign County Board of Health sites in the next school year will include
Anabel Huling Early Learning Center – Rantoul
Back to School Day/Church Women United/Bethany Park – Rantoul
Heritage Elementary School District - Homer
Last Chance Dental Clinic, Community Services Center – Rantoul
Ludlow Elementary School
Prairieview-Ogden Elementary North - Royal
Prairieview-Ogden Elementary South – Ogden
St. Joseph-Ogden Grade and Middle Schools – St. Joseph
Thomasboro Grade School – Thomasboro
Unity East – Philo
Unity West – Tolono
Unity Junior and Senior High Schools – Tolono

Dental Health Education

Educational programs include offering and coordinating full school assemblies on oral health care, speaking in classrooms, organizing an educational outreach program to day care providers and small groups like girl scouts, individual and family counseling, media events, community fairs and festivals and the ADA's Give Kids a Smile with the Illini Dental Society & C-UPHD.

We provide a new toothbrush to everyone seen in all of our programs including most educational events. Usually we provide a kit that includes a toothbrush, toothpaste and floss. These kits are very popular and may be the only dental supplies some children receive. We have repeatedly heard of children in homes with no toothbrushes or only one old one to share. This is an important part of our public health mission to improve oral health care.

In 2011 we are on track to have over 10,000 contacts through our education program. We can project to provide dental health education to over 2000 county children in 2012 as part of the Champaign County Board of Health funding.

**SmileHealthy
 Child Dental Access Program
 Champaign County Board of Health
 Fiscal Year 2012 Budget Proposal**

	Fiscal Year 2012
Personnel (Office Staff & Dental Team)	30,000
Fringe (FY12 @ .18 of wages)	5,400
Personnel Subtotal	35,400
Travel/Mileage	1,200
Telephone	800
Dental Supplies (treatments & education)	6,550
Printing/Copies	800
Postage	250
Operations Sub-total	7,608
Total	45,000

SmileHealthy will serve additional patients outside the Board of Health Grant through our Head Start Dental Clinic and Sealant and Mobile Restorative Dental Clinics at sites like Frances Nelson Health Center and Lincolns Challenge Academy.

Thank you to the Board of Health and County Board for your continued support and commitment to the oral health for low income children in Champaign County. Should you have any questions or need additional information, don't hesitate to contact me at the office 359-7404, mobile 390-5365 or ngreenwalt@smilehealthy.org.