

RPC – Champaign County Regional Environmental Framework

RPC — Champaign County Regional Environmental Framework - 075-618

Illinois Department of Transportation contract for review of environmental impacts of transportation improvements on ecological, cultural and historical resources.

FINANCIAL

Fund 075 Dept 618			2020 Actual	2021 Original	2021 Projected	2022 Budget
334	56	IL ST METRO PLANNING FUND	\$44,053	\$5,058	\$45,000	\$92,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$44,053	\$5,058	\$45,000	\$92,000
		REVENUE TOTALS	\$44,053	\$5,058	\$45,000	\$92,000
511	3	REG. FULL-TIME EMPLOYEES	\$12,950	\$3,000	\$25,000	\$55,000
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$8,715 \$21,665	\$1,500 \$4,500	\$5,000 \$30,000	\$8,500 \$63,500
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$0 \$0	\$0 \$0	\$1,500 \$1,500	\$500 \$500
533	7	PROFESSIONAL SERVICES	\$0	\$150	\$100	\$150
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$50	\$150	\$250
533	29	COMPUTER/INF TCH SERVICES	\$2,387	\$250	\$1,500	\$2,500
533	95	CONFERENCES & TRAINING SERVICES	\$0 \$2,387	\$0 \$450	\$1,000 \$2,750	\$2,000 \$4,900
		EXPENDITURE TOTALS	\$24,052	\$4,950	\$34,250	\$68,900