

RPC Shelter Plus Care 3 Odd Years

RPC – SHELTER PLUS CARE 3 ODD YEARS– 075-717

Direct federal funding to support rent vouchers and associated administration.

FINANCIAL

Fund 075 Dept 717			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	14	HUD-SHELTER PLUS CARE	\$17,651	\$45,000	\$22,000	\$22,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$17,651	\$45,000	\$22,000	\$22,000
REVENUE TOTALS			\$17,651	\$45,000	\$22,000	\$22,000
511	3	REG. FULL-TIME EMPLOYEES	\$1,319	\$3,500	\$500	\$500
511	4	REG. PART-TIME EMPLOYEES	\$102	\$2,000	\$2,000	\$1,500
511	5	TEMP. SALARIES & WAGES	\$24	\$1,500	\$0	\$0
		PERSONNEL	\$1,445	\$7,000	\$2,500	\$2,000
534	38	EMRGNCY SHELTER/UTILITIES	\$14,816	\$40,000	\$20,000	\$20,000
		SERVICES	\$14,816	\$40,000	\$20,000	\$20,000
EXPENDITURE TOTALS			\$16,261	\$47,000	\$22,500	\$22,000