

RPC Community Services Block Grant Even Years

**RPC – COMMUNITY SERVICES BLOCK GRANT EVEN YEARS – 075-758**

*Federal pass-through funding that supports case management and economic development initiatives for low-income clients working toward self-sufficiency.*

**FINANCIAL**

Fund 075 Dept 758			2020 Actual	2021 Original	2021 Projected	2022 Budget
331	30	HHS-COMM SERV BLOCK GRANT	\$637,537	\$25,000	\$0	\$756,930
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$637,537	\$25,000	\$0	\$756,930
		<b>REVENUE TOTALS</b>	<b>\$637,537</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$756,930</b>
511	3	REG. FULL-TIME EMPLOYEES	\$254,324	\$10,000	\$0	\$275,000
511	4	REG. PART-TIME EMPLOYEES	\$1,504	\$0	\$0	\$0
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$28,498 \$284,326	\$1,500 \$11,500	\$0 \$0	\$45,000 \$320,000
522	1	STATIONERY & PRINTING	\$240	\$0	\$0	\$0
522	2	OFFICE SUPPLIES	\$309	\$300	\$0	\$1,000
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$0	\$0	\$150
522	4	COPIER SUPPLIES	\$0	\$0	\$0	\$250
522	6	POSTAGE, UPS, FED EXPRESS	\$722	\$0	\$0	\$200
522	15	GASOLINE & OIL	\$128	\$25	\$0	\$750
522	44	EQUIPMENT LESS THAN \$5000	\$40,699	\$0	\$0	\$5,000
522	93	OPERATIONAL SUPPLIES COMMODITIES	\$145 \$42,243	\$0 \$325	\$0 \$0	\$0 \$7,350
533	7	PROFESSIONAL SERVICES	\$4,231	\$100	\$0	\$5,000
533	12	JOB-REQUIRED TRAVEL EXP	\$1,510	\$175	\$0	\$3,000
533	29	COMPUTER/INF TCH SERVICES	\$15,076	\$0	\$0	\$20,000
533	33	TELEPHONE SERVICE	\$3,038	\$0	\$0	\$250
533	42	EQUIPMENT MAINTENANCE	\$1,113	\$0	\$0	\$1,000
533	51	EQUIPMENT RENTALS	\$0	\$0	\$0	\$500
533	52	OTHER SERVICE BY CONTRACT	\$0	\$0	\$0	\$100
533	70	LEGAL NOTICES,ADVERTISING	\$134	\$0	\$0	\$2,500
533	84	BUSINESS MEALS/EXPENSES	\$51	\$25	\$0	\$0
533	85	PHOTOCOPY SERVICES	\$2,043	\$100	\$0	\$3,500
533	92	CONTRIBUTIONS & GRANTS	\$17,734	\$0	\$0	\$65,000
533	93	DUES AND LICENSES	\$7,087	\$0	\$0	\$7,500
533	95	CONFERENCES & TRAINING	\$2,036	\$0	\$0	\$1,000
534	39	RPC SCHOLARSHIPS & AWARDS	\$10,000	\$0	\$0	\$11,500
534	44	STIPEND SERVICES	\$4,530 \$68,583	\$0 \$400	\$0 \$0	\$5,000 \$125,850
573	24	COURT DIVRSN 641/656 MTCH	\$0	\$0	\$0	\$25,000
573	27	HOMLSS PREVNT 634/640 MCH	\$3,757	\$0	\$0	\$2,500

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INTERFUND EXPENDITURE	\$3,757	\$0	\$0	\$27,500
<b>EXPENDITURE TOTALS</b>	<b>\$398,909</b>	<b>\$12,225</b>	<b>\$0</b>	<b>\$480,700</b>