

RPC Transportation Local Contract Services

RPC – TRANSPORTATION LOCAL CONTRACT SERVICES – 075-761

Provides technical and transportation planning services to local agencies throughout East Central Illinois.

FINANCIAL

Fund 075 Dept 761			2020	2021	2021	2022
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$8,000 \$8,000	\$65,000 \$65,000	\$65,000 \$65,000	\$65,000 \$65,000
369	90	OTHER MISC. REVENUE MISCELLANEOUS	\$0 \$0	\$1,500 \$1,500	\$1,500 \$1,500	\$1,500 \$1,500
REVENUE TOTALS			\$8,000	\$66,500	\$66,500	\$66,500
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$1,000	\$1,000	\$2,500
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$0 \$0	\$500 \$1,500	\$500 \$1,500	\$500 \$3,000
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$50	\$50	\$50
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$150	\$150
522	15	GASOLINE & OIL	\$0	\$200	\$100	\$200
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$0 \$0	\$500 \$900	\$500 \$800	\$500 \$900
533	3	ATTORNEY/LEGAL SERVICES	\$0	\$0	\$8,720	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$150	\$150	\$50
533	84	BUSINESS MEALS/EXPENSES	\$0	\$150	\$50	\$150
533	95	CONFERENCES & TRAINING SERVICES	\$0 \$0	\$1,000 \$1,300	\$200 \$9,120	\$1,000 \$1,200
573	30	TRANSPORTATION GRNT MATCH INTERFUND EXPENDITURE	\$3,734 \$3,734	\$57,000 \$57,000	\$48,000 \$48,000	\$58,000 \$58,000
EXPENDITURE TOTALS			\$3,734	\$60,700	\$59,420	\$63,100