

RPC – Transportation Safety Plan Implementation

**RPC —Transportation Safety Plan Implementation - 075-850**

**Illinois Department of Transportation contract to proceed with Safety Plan implementation by conducting detailed safety analysis of specific locations and involving the CUUATS Safety Committee.**

**FINANCIAL**

Fund 075 Dept 850			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$6,512	\$72,460	\$72,460	\$65,950
334	52	IDOT-ST PLANNING & RESRCH	\$1,628	\$18,115	\$18,115	\$16,488
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$8,140	\$90,575	\$90,575	\$82,438
<b>REVENUE TOTALS</b>			<b>\$8,140</b>	<b>\$90,575</b>	<b>\$90,575</b>	<b>\$82,438</b>
511	3	REG. FULL-TIME EMPLOYEES	\$659	\$65,000	\$65,000	\$45,000
511	5	TEMP. SALARIES & WAGES	\$0	\$8,000	\$5,000	\$400
		PERSONNEL	\$659	\$73,000	\$70,000	\$45,400
522	44	EQUIPMENT LESS THAN \$5000	\$6,638	\$0	\$0	\$0
		COMMODITIES	\$6,638	\$0	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$0	\$8,000	\$7,000	\$5,000
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$800	\$800	\$500
533	29	COMPUTER/INF TCH SERVICES	\$237	\$2,400	\$2,000	\$3,000
533	85	PHOTOCOPY SERVICES	\$0	\$800	\$0	\$0
		SERVICES	\$237	\$12,000	\$9,800	\$8,500
<b>EXPENDITURE TOTALS</b>			<b>\$7,534</b>	<b>\$85,000</b>	<b>\$79,800</b>	<b>\$53,900</b>