

RPC – Weatherization - NICOR

RPC – WEATHERIZATION – NICOR – 075-870

Enhanced weatherization services in Northern Champaign County including insulation, air, sealing and safety measures.

FINANCIAL

Fund 075 Dept 870			2020	2021	2021	2022
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT.	\$0	\$45,000	\$45,000	\$75,000
		FEES AND FINES	\$0	\$45,000	\$45,000	\$75,000
		REVENUE TOTALS	\$0	\$45,000	\$45,000	\$75,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$6,416	\$6,518	\$11,214
		PERSONNEL	\$0	\$6,416	\$6,518	\$11,214
522	15	GASOLINE & OIL	\$0	\$100	\$100	\$150
522	16	TOOLS	\$0	\$150	\$150	\$150
522	93	OPERATIONAL SUPPLIES	\$0	\$150	\$150	\$150
		COMMODITIES	\$0	\$400	\$400	\$450
533	29	COMPUTER/INF TCH SERVICES	\$0	\$300	\$300	\$300
533	40	AUTOMOBILE MAINTENANCE	\$0	\$150	\$150	\$150
533	42	EQUIPMENT MAINTENANCE	\$0	\$150	\$150	\$150
533	55	WEATHERIZATION HLTH/SAFTY	\$0	\$4,752	\$4,752	\$8,413
534	30	WEATHERIZATION LABOR	\$0	\$12,118	\$12,118	\$19,904
534	94	WEATHERIZATION MATERIALS	\$0	\$14,810	\$14,810	\$24,103
		SERVICES	\$0	\$32,280	\$32,280	\$53,020
		EXPENDITURE TOTALS	\$0	\$39,096	\$39,198	\$64,684