

RPC – Land Use Inventory

RPC —Land Use Inventory - 075-878

Illinois Department of Transportation contract to establish relationships used to predict future uses by developing a consistent land use data set for the Champaign Urbana Urbanized Area, resulting in more accurate land use and transportation modeling.

FINANCIAL

Fund 075 Dept 878			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$3,281	\$0	\$129,690	\$191,101
334	52	IDOT-ST PLANNING & RESRCH	\$820	\$99,000	\$32,420	\$47,778
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$4,101	\$99,000	\$162,110	\$238,879
REVENUE TOTALS			\$4,101	\$99,000	\$162,110	\$238,879
511	3	REG. FULL-TIME EMPLOYEES	\$1,809	\$45,000	\$65,000	\$102,000
511	5	TEMP. SALARIES & WAGES	\$0	\$2,500	\$50,000	\$75,000
		PERSONNEL	\$1,809	\$47,500	\$115,000	\$177,000
522	2	OFFICE SUPPLIES	\$0	\$3,500	\$3,000	\$3,500
522	15	GASOLINE & OIL	\$0	\$2,000	\$1,000	\$1,500
522	44	EQUIPMENT LESS THAN \$5000	\$628	\$7,000	\$5,000	\$2,500
522	93	OPERATIONAL SUPPLIES	\$0	\$5,000	\$1,500	\$5,000
		COMMODITIES	\$628	\$17,500	\$10,500	\$12,500
533	7	PROFESSIONAL SERVICES	\$0	\$3,000	\$3,000	\$3,000
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$3,000	\$3,000	\$5,000
533	29	COMPUTER/INF TCH SERVICES	\$0	\$5,000	\$3,500	\$5,000
533	85	PHOTOCOPY SERVICES	\$0	\$1,000	\$1,000	\$1,000
533	95	CONFERENCES & TRAINING	\$0	\$7,000	\$5,000	\$7,000
		SERVICES	\$0	\$19,000	\$15,500	\$21,000
EXPENDITURE TOTALS			\$2,437	\$84,000	\$141,000	\$210,500