

Preschool For All Even Years

HEAD START – PRESCHOOL FOR ALL EVEN YEARS – 104-687
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State funding to provide certified teacher placements in 10 Head Start classrooms.

FINANCIAL

Fund 104	Dept 687		2020 Actual	2021 Original	2021 Projected	2022 Budget
334	64	IL STBD ED/PRESCH FOR ALL	\$418,621	\$375,000	\$375,000	\$365,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$418,621	\$375,000	\$375,000	\$365,000
		REVENUE TOTALS	\$418,621	\$375,000	\$375,000	\$365,000
511	3	REG. FULL-TIME EMPLOYEES	\$199,381	\$165,000	\$165,000	\$171,000
511	4	REG. PART-TIME EMPLOYEES	\$116,009	\$99,000	\$99,000	\$85,000
511	5	TEMP. SALARIES & WAGES	\$2,741	\$5,000	\$5,000	\$5,000
513	1	SOCIAL SECURITY-EMPLOYER	\$23,064	\$21,500	\$21,500	\$21,500
513	2	IMRF - EMPLOYER COST	\$21,839	\$19,000	\$19,000	\$15,500
513	4	WORKERS' COMPENSATION INS	\$3,722	\$5,000	\$5,000	\$5,000
513	5	UNEMPLOYMENT INSURANCE	\$2,757	\$2,800	\$2,800	\$2,000
513	6	EMPLOYEE HEALTH/LIFE INS	\$62,741	\$57,700	\$57,700	\$60,000
		PERSONNEL	\$432,254	\$375,000	\$375,000	\$365,000
		EXPENDITURE TOTALS	\$432,254	\$375,000	\$375,000	\$365,000