

GIS Fund

Fund 107-010

The GIS Fund was established by the Champaign County Board, pursuant to 55 ILCS 5/3-5018, with the adoption of Ordinance No. 640. The revenue from this fee, assessed on documents filed and recorded in Champaign County, is to be disbursed according to law, for the advancement of the countywide GIS system.

BUDGET HIGHLIGHTS

Revenue is based on the number of documents recorded. Revenue projections for FY2021 are expected to be significantly above average due to the increased number of real estate documents filed. Orthophotography is scheduled in FY2023.

The FY2022 expenditure budget covers the following expenses:

1. The County's annual membership fee to the GIS Consortium, which reflects a 2.5% increase.
2. The County's contribution for future ortho-photography. All GIS Consortium members pro-rate the total cost of the tri-annual ortho-photography and deposit annually an amount equal to the anticipated one-third of their share of that future project. This eliminates budget spikes for the member agencies in the 3rd year in which the ortho-photography is updated.
3. ESRI software licenses for Planning & Zoning, Supervisor of Assessments, and the County Clerk.

FINANCIAL

Fund 107 Dept 010			2020 Actual	2021 Original	2021 Projected	2022 Budget
341	33	RECORDING FEES	\$380,859	\$313,000	\$420,000	\$330,000
		FEES AND FINES	\$380,859	\$313,000	\$420,000	\$330,000
361	10	INVESTMENT INTEREST	\$906	\$2,000	\$200	\$200
		MISCELLANEOUS	\$906	\$2,000	\$200	\$200
REVENUE TOTALS			\$381,765	\$315,000	\$420,200	\$330,200
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$4,000	\$0	\$0
		COMMODITIES	\$0	\$4,000	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$315,813	\$324,032	\$329,507	\$321,486
533	29	COMPUTER/INF TCH SERVICES	\$3,400	\$4,500	\$3,980	\$4,500
		SERVICES	\$319,213	\$328,532	\$333,487	\$325,986
EXPENDITURE TOTALS			\$319,213	\$332,532	\$333,487	\$325,986

FUND BALANCE

FY2020 Actual	FY2021 Projected	FY2022 Budgeted
\$373,684	\$460,397	\$464,611

The fund balance goal is the equivalent of one year of revenue, to offset years in which there may be major capital purchases or years in which the revenue is substantially diminished. Increased fund balance in FY2021 is due to a strong real estate market resulting in revenue increases which exceed expenditures.