

WIOA Local Incentive Even Years

WIOA LOCAL INCENTIVE EVEN YEARS –110-766

Federal pass-through incentive funding to programs that exceed Department of Labor performance measures.

FINANCIAL

Fund 110	Dept 766	2020 Actual	2021 Original	2021 Projected	2022 Budget	
332	22	LABOR-WIOA YOUTH ACTIVTES	\$0	\$3,000	\$3,000	\$3,000
332	23	LABOR-WIOA ADULT PROGRAM	\$0	\$3,000	\$3,000	\$3,000
332	24	LABOR-WIOA DISLOCTD WORKR	\$0	\$3,000	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$9,000	\$6,000	\$6,000
		REVENUE TOTALS	\$0	\$9,000	\$6,000	\$6,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$3,000	\$3,000	\$3,000
513	1	SOCIAL SECURITY-EMPLOYER	\$0	\$100	\$100	\$100
513	2	IMRF - EMPLOYER COST	\$0	\$100	\$100	\$100
513	4	WORKERS' COMPENSATION INS	\$0	\$38	\$38	\$38
513	5	UNEMPLOYMENT INSURANCE	\$0	\$12	\$12	\$12
		PERSONNEL	\$0	\$3,250	\$3,250	\$3,250
535	3	YOUTH/IN-OTHER PROG COSTS	\$0	\$500	\$500	\$500
535	6	YOUTH/OUT-OTHER PRG COSTS	\$0	\$500	\$500	\$500
535	10	ADULT-OTHER PROG COSTS	\$0	\$2,000	\$2,000	\$2,000
535	14	DISLOC WKR-OTHER PRG COST	\$0	\$500	\$500	\$500
		SERVICES	\$0	\$3,500	\$3,500	\$3,500
		EXPENDITURE TOTALS	\$0	\$6,750	\$6,750	\$6,750