

WIOA Trade Adjustment Assistance Even Years

WIOA TRADE ADJUSTMENT ASSISTANCE EVEN YEARS –110-770

Federal funding to provide job training/education to workers dislocated due to increased imports and/or production shifts outside the U.S.

FINANCIAL

Fund 110	Dept 770		2020 Actual	2021 Original	2021 Projected	2022 Budget
332	25	LABOR-TRADE ADJSTMT ASSIS	\$0	\$50,000	\$50,000	\$50,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$50,000	\$50,000	\$50,000
		REVENUE TOTALS	\$0	\$50,000	\$50,000	\$50,000
511	3	REG. FULL-TIME EMPLOYEES	\$1,750	\$2,000	\$2,000	\$2,000
513	1	SOCIAL SECURITY-EMPLOYER	\$251	\$250	\$250	\$250
513	2	IMRF - EMPLOYER COST	\$236	\$250	\$250	\$250
513	4	WORKERS' COMPENSATION INS	\$13	\$100	\$100	\$100
513	5	UNEMPLOYMENT INSURANCE	\$0	\$100	\$100	\$100
		PERSONNEL	\$2,250	\$2,700	\$2,700	\$2,700
533	87	INDIRECT COSTS / OVERHEAD	\$114	\$1,000	\$1,000	\$1,000
535	15	TRADE ADJSTMNT ASSISTANCE	\$7,996	\$46,300	\$46,300	\$46,300
		SERVICES	\$8,110	\$47,300	\$47,300	\$47,300
		EXPENDITURE TOTALS	\$10,360	\$50,000	\$50,000	\$50,000