

Young Adult Reentry Program

YOUNG ADULT REENTRY PROGRAM – 110-798

Federal funding to serve 188 young adults ages 18-24 in Champaign County who have had contract with the justice system. Cognitive behavior therapy, mentoring, job coaching, on-the-job training and development of apprenticeships in the building trades will be the focus of the program. Project completed.

FINANCIAL

Fund 110 Dept 798			2020 Actual	2021 Original	2021 Projected	2022 Budget
331	15	EMPLYMNT & TRAINING ADMIN	\$115,615	\$0	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$115,615	\$0	\$0	\$0
REVENUE TOTALS			\$115,615	\$0	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$48,157	\$0	\$0	\$0
513	1	SOCIAL SECURITY-EMPLOYER	\$3,477	\$0	\$0	\$0
513	2	IMRF - EMPLOYER COST	\$3,322	\$0	\$0	\$0
513	4	WORKERS' COMPENSATION INS	\$308	\$0	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$682	\$0	\$0	\$0
		PERSONNEL	\$55,946	\$0	\$0	\$0
522	3	BOOKS,PERIODICALS & MAN.	\$416	\$0	\$0	\$0
522	93	OPERATIONAL SUPPLIES	\$511	\$0	\$0	\$0
		COMMODITIES	\$927	\$0	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$88	\$0	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$195	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$1,896	\$0	\$0	\$0
533	87	INDIRECT COSTS / OVERHEAD	\$18,743	\$0	\$0	\$0
533	92	CONTRIBUTIONS & GRANTS	\$22,535	\$0	\$0	\$0
533	95	CONFERENCES & TRAINING	\$1,183	\$0	\$0	\$0
534	44	STIPEND	\$560	\$0	\$0	\$0
535	18	YOUTH/OUT-SUPPORTIVE SVCE	\$521	\$0	\$0	\$0
		SERVICES	\$45,721	\$0	\$0	\$0
573	31	WIOA ONE-STOP CTR 830/831	\$1,981	\$0	\$0	\$0
		INTERFUND EXPENDITURE	\$1,981	\$0	\$0	\$0
EXPENDITURE TOTALS			\$104,575	\$0	\$0	\$0