



CHAMPAIGN COUNTY BOARD HIGHWAY COMMITTEE AGENDA

County of Champaign, Urbana, Illinois

Friday, February 6, 2026, 9:00 AM

Lorraine Cowart Conference Room

1605 E Main Street, Urbana, Illinois

Committee Members:

Lorraine Cowart – Chair

Jake Fava

Ed Sexton – Vice-Chair

Brett Peugh

Jon Cagle

Matt Sullard

Samantha Carter

- I. Call to Order and Roll Call
- II. Approval of Agenda/Addendum
- III. Approval of Minutes of Previous Meetings– November 7, 2025 1-2
- IV. Public Input
- V. Presentations from Outside Entities
- VI. Communications
- VII. New Business
 - A. County & Township Motor Fuel Tax Claims – November-December 2025, and January 2026 3-4
 - B. Highway Department Budget Review FY 2026 5-22
 - C. Resolution Awarding of Contract for the Replacement of a Bridge Deck Located on County Road 800N in Philo Township, Section #24-19140-00-BR (The Resolution will be updated after the February 3, 2026, letting). 23-24
 - D. Resolution for Contract Award Authority County Road 6, Section #25-00156-00-BR 25-26
 - E. Petition Requesting and Resolution Approving Appropriation of Funds from the County Bridge Fund, Hensley Township, Section #26-12157-00-BR 27-29
 - F. Township Funding
- VIII. Other Business
- IX. Presiding Officer's Report
- X. Designation of Items to be Placed on the Consent Agenda
- XI. Adjournment

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Champaign County Board
Highway & Transportation Committee
County of Champaign, Urbana, Illinois

MINUTES –SUBJECT TO REVIEW AND APPROVAL

DATE: Friday, November 7, 2025
TIME: 9:10 AM
PLACE: Lorraine Cowart Conference Room
1605 East Main Street, Urbana, Illinois

Committee Members

Present: Jon Cagle, Samantha Carter, Lorraine Cowart, Jake Fava, Brett Peugh, Ed Sexton
Absent: Matt Sullard

County Staff: Jenni Marner (Assistant County Engineer), Ryan Mumm (Assistant County Engineer),
Michelle Carter (Office Manager/Accountant),

Others Present:

Minutes

I. Call to Order and Roll Call

Committee Chair Cowart called the meeting to order at 9:10 AM. A verbal roll call was taken, and a quorum was declared present.

II. Approval of Agenda/Addendum

MOTION by Carter to approve the agenda; seconded by Sexton.
Upon vote, the **MOTION CARRIED unanimously.**

III. Approval of Minutes – October 10, 2025

MOTION by Carter to approve the minutes of the October 10, 2025, meeting; seconded by Peugh.
Upon vote, the **MOTION CARRIED unanimously.**

IV. Public Input

None

V. Presentations from Outside Entities

None

VI. Communications

None

VII. New Business

A. Motor Fuel Tax Funds, Source, Distribution, and Uses for Counties

Blue reviewed the Illinois Department of Transportation Motor Fuel Tax Funds Source, Distribution, and Uses for Illinois Counties. He explained the breakdown of the MFT distribution, the creation of the Transportation Renewal Fund, and the procedures for using the MFT Funds.

B. County & Township Motor Fuel Tax Claims October 2025

MOTION by Sexton to receive and place on file the County and Township Motor Fuel Tax Claims for October 2025; seconded by Cagle.

Upon vote, the **MOTION CARRIED unanimously.**

C. Estimate of Maintenance costs Fiscal Year 2026

Blue reviewed the estimated MFT maintenance costs for fiscal year 2026. The estimated cost includes rock, salt, culverts, striping and equipment rental. The estimated cost is \$1,277,000.00.

D. Resolution for Maintenance Under the Illinois Highway Code, Section #26-00000-00-GM

MOTION by Carter to approve the Resolution; seconded by Sexton.

Upon vote, the **MOTION CARRIED unanimously.**

E. Agreement for County Engineer's Salary Program

Blue discussed the required IDOT Agreement for the payment of the County Engineer's Salary.

MOTION by Carter to approve the Agreement; seconded by Sexton.

Upon vote, the **MOTION CARRIED unanimously.**

F. Resolution Appropriating Funds for the Payment of the County Engineer's Salary, Section #26-00000-00-CS

G. Resolution Granting Authority for the County Clerk to Certify and Submit a Resolution Appropriating Funds for the Payment of the County Engineer's Salary on Behalf of Champaign County

OMNIBUS MOTION by Carter to approve the Resolution Appropriating Funds for the Payment of the County Engineer's Salary, Section #26-00000-00-CS and to approve the Resolution Granting Authority for the County Clerk to Certify and Submit a Resolution Appropriating Funds for the Payment of the County Engineer's Salary on Behalf of Champaign County; seconded by Peugh.

Upon vote, the **MOTION CARRIED unanimously.**

H. Resolution for Contract Award Authority, Township Aggregate

Blue asked for award authority to be able to award the township aggregate contracts to the lowest bidder on behalf of the townships. The townships usually begin hauling rock in January.

MOTION by Sexton to approve the Resolution; seconded by Cagle.

Upon vote, the **MOTION CARRIED unanimously.**

VIII. Other Business

None

IX. Presiding Officer's Report

None

X. Designation of Items to be Placed on the Consent Agenda

Cowart stated that items VII-D-H, be placed on the consent agenda.

XI. Adjournment

There being no further business, Chair Cowart adjourned the meeting at 9:40 AM.

***Please note the minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.*

County Motor Fuel Tax Claims

Date	Check No.	Payee	Description	Amount
11/14/2025	507398	TMS International	65.25 Ton Slag	\$ 375.19
11/21/2025	507474	TMS International	125.82 Ton Slag	\$ 723.48
11/21/2025	54438	Open Road Paving	PE #4 CH 15 #24-00472-00-RS	\$ 2,101,276.03
11/21/2025	54456	Sicalco LTD	4,144 GAL Calcium Chloride	\$ 3,439.52
11/26/2025	507526	TMS International	63.55 Ton Slag	\$ 365.42
11/26/2025	54690	Jeff Blue	Reimburse for FY 2026 NACE Registration	\$ 450.00
12/5/2025	507548	Compass Minerals	51.61 Ton Deicing Salt	\$ 4,816.25
12/12/2025	507625	Compass Minerals	334.66 Ton Deicing Salt	\$ 31,230.47
12/19/2025	507702	Compass Minerals	207.16 Ton Deicing Salt	\$ 19,332.17
12/19/2025	55515	Illini Contracotrs Supply	Flagging Signs	\$ 300.00
12/19/2025	55629	Jeff Blue	Reimburse for FY 2026 NACE Conference Airfare	\$ 355.57
12/30/2025	507765	Compass Minerals	26.44 Ton Deicing Salt	\$ 2,467.38
12/30/2025	507766	Compass Minerals	103.55 Ton Deicing Salt	\$ 9,663.29
12/30/2025	507767	Compass Minerals	1101.98 Ton Deicing Salt	\$ 9,637.11
1/9/2026	56285	University of IL	Conference Registration	\$ 200.00

1/9/2026	507876	Warning Lites of Southern Illinois	Road Signs	\$	1,500.00
1/9/2026	507837	Compass Minerals	278.11 Ton Deicing Salt	\$	25,953.23
1/16/2025	507910	Compass Minerals	128.67 Ton Deicing Salt	\$	12,159.32
1/16/2026	507982	Warning Lites of Southern Illinois	LED Sign	\$	395.00
1/16/2026	507983	Warning Lites of Southern Illinois	Barricades	\$	250.50
1/23/2026	56620	Jeff Blue	Reimburse for NCUTCD Conference	\$	1,586.64
1/30/2026		Dunn Company	1.89 Ton Cold Patch	\$	245.70
1/30/2026		TMS International	60.99 Ton Slag	\$	350.69

Township Motor Fuel Tax Claims

Check No.	Payee	Description	Amount
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CHAMPAIGN COUNTY
HIGHWAY DEPARTMENT
BUDGET

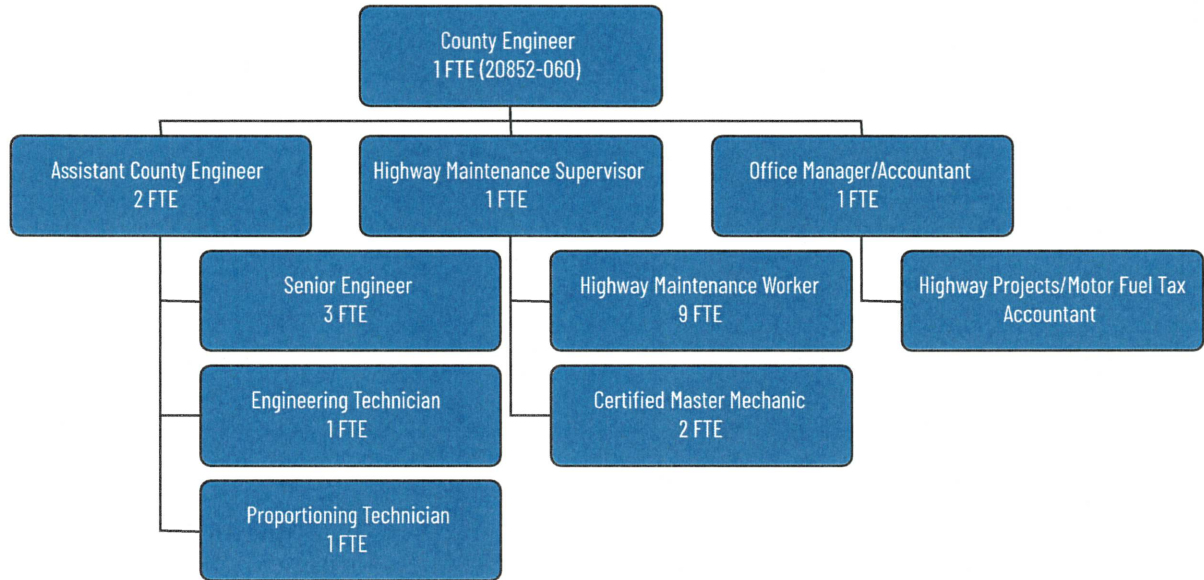
FY 2026

Prepared by
Jeff Blue
County Engineer

Fund 2083

County Highway

County Highway Special Revenue Fund (2083-060)



County Highway (2083-060) positions: 21 FTE
County Motor Fuel Tax (2085-060) positions: 1 FTE

MISSION STATEMENT

The Champaign County Highway Department, in association with the Township Highway Commissioners, has been given the opportunity and distinct responsibility to provide a safe rural transportation system for the citizens of Champaign County. The County Highway Department employs its engineering expertise and vocational knowledge to provide reasonable, sensible, and responsible solutions to the challenges facing Champaign County in solicitous response to the needs of the county residents.

BUDGET HIGHLIGHTS

The Highway Fund is our operational fund. With the increasing costs in commodities, utilities, and equipment the County Highway Department continues to rely on transfers from the Motor Fuel Tax (MFT) budget to fill the gap in our Highway Fund Budget. Equipment costs, costs to repair equipment, cost to maintain our buildings and roads highlight those

increasing costs. The Highway Department budgeted \$100,000 to begin funding a building maintenance fund (Fund 083-062) in 2018. We have continued to budget for these expenses and have budgeted \$140,000 in 2026 for fund 083-062. Fund 083-062 is to be used as a "sinking fund" for building repairs and/or upgrades to make sure our building is properly maintained. We are also budgeting \$500,000 in heavy equipment in 2026 to cover the costs of new equipment. We have been actively saving money from our equipment fund over the last 5 years to build a reserve to use on a new equipment cold storage building. The Highway Fund is showing a \$750,000 line item for buildings in 2026 for our cost share in demolishing the old nursing home to open up the space for a new equipment cold storage building. We are showing a \$250,000 DCEO Grant to cover the drainage project on Wilber Avenue in both revenue and expense.

Department Summary

		2024 Actual	2025 Original	2025 Projected	2026 Budget
Revenues					
Property Taxes					
400101	Property Taxes - Current	3,382,784	3,559,661	3,559,661	3,662,891
400103	Property Taxes - Back Tax	0	1,500	1,500	1,000
400104	Payment In Lieu Of Taxes	175	1,500	1,500	1,000
400106	Mobile Home Tax	1,901	2,000	2,000	2,000
	Property Taxes Total	3,384,861	3,564,661	3,564,661	3,666,891
Intergov Revenue					
400406	State - Gen Supt (Mandatory)	(5,877)	0	0	0
	Intergov Revenue Total	(5,877)	0	0	0
Grant Revenue					
400411	State - Other (Non-Mandatory)	0	250,000	0	250,000
	Grant Revenue Total	0	250,000	0	250,000
Fees, Fines, Charges					
400701	Charges For Services	620,119	555,000	555,000	600,000
	Fees, Fines, Charges Total	620,119	555,000	555,000	600,000
Misc Revenue					
400801	Investment Interest	149,919	60,000	60,000	60,000
400902	Other Miscellaneous Revenue	2,416	0	0	0
400903	Sale Of Fixed Assets - Equip	51,356	0	0	0
	Misc Revenue Total	203,692	60,000	60,000	60,000

Department Summary

		2024 Actual	2025 Original	2025 Projected	2026 Budget
Interfund Revenue					
600101	Transfers In	(126)	50,000	50,000	50,000
Interfund Revenue Total		(126)	50,000	50,000	50,000
Revenues Total		4,202,670	4,479,661	4,229,661	4,626,891
Expenditures					
Personnel					
500103	Regular Full-Time Employees	1,354,039	1,628,741	1,458,559	1,642,424
500105	Temporary Staff	6,472	40,000	40,000	40,000
500108	Overtime	47,743	80,000	80,000	80,000
500301	Social Security-Employer	102,360	131,127	131,127	134,826
500302	Imrf - Employer Cost	36,212	45,000	45,000	61,147
500304	Workers' Compensation Insuranc	70,886	94,000	94,000	94,123
500305	Unemployment Insurance	6,834	6,900	6,900	7,858
500306	Ee Hlth/Lif (Hlth Only Fy23)	229,098	419,575	419,575	544,609
Personnel Total		1,853,645	2,445,343	2,275,161	2,604,987
Commodities					
501001	Stationery And Printing	0	1,000	1,000	1,000
501002	Office Supplies	2,203	5,000	5,000	5,000
501003	Books, Periodicals, And Manual	50	500	500	500
501004	Postage, Ups, Fedex	396	1,000	1,000	1,000
501005	Food Non-Travel	345	500	500	500
501006	Medical Supplies	4,445	4,000	4,000	4,000
501008	Maintenance Supplies	9,765	12,000	12,000	8,000
501009	Vehicle Supp/Gas & Oil	119,381	120,000	120,000	140,000
501010	Tools	11,074	20,000	20,000	20,000
501011	Ground Supplies	94	600	600	500
501012	Uniforms/Clothing	7,416	10,000	10,000	13,000
501013	Dietary Non-Food Supplies	93	1,000	1,000	1,000
501017	Equipment Less Than \$5000	71,338	75,000	75,000	75,000
501018	Vehicle Equip Less Than \$5000	177,580	125,000	125,000	125,000
501019	Operational Supplies	76,788	75,000	75,000	75,000
501036	Oper Supplies - Road & Bridge	82,893	100,000	100,000	100,000
Commodities Total		563,863	550,600	550,600	569,500

Department Summary

		2024 Actual	2025 Original	2025 Projected	2026 Budget
Services					
502001	Professional Services	24,077	5,000	5,000	5,000
502002	Outside Services	1,570	3,000	3,000	3,000
502003	Travel Costs	471	4,000	4,000	5,000
502004	Conferences And Training	4,295	5,000	10,000	12,000
502007	Insurance (Non-Payroll)	65,618	80,000	80,000	80,000
502011	Utilities	59,811	90,000	85,000	40,000
502012	Repair & Maint	3,196	0	0	0
502017	Waste Disposal And Recycling	5,113	5,000	5,000	5,000
502019	Advertising, Legal Notices	936	1,500	1,500	1,000
502021	Dues, License, & Membership	3,070	5,000	5,000	5,000
502035	Repair & Maint - Equip/Auto	66,575	50,000	50,000	50,000
502036	Repair & Maint - Road & Bridge	884	20,000	60,000	100,000
502037	Repair & Maint - Building	31,307	40,000	50,000	40,000
502040	Architecture / Engineering Ser	12,792	20,000	14,250	100,000
502041	Health/Dntl/Vision Non-Payroll	984	1,000	1,000	1,000
502046	Equip Lease/Equip Rent	26,920	40,000	40,000	42,000
502047	Software License & Saas	53,790	40,000	40,000	50,000
502048	Phone/Internet	8,543	10,000	10,000	10,000
Services Total		369,952	419,500	463,750	549,000
Capital					
800201	Infrastructure	10,280	400,000	150,000	250,000
800401	Equipment	324,346	500,000	1,000,000	500,000
800501	Buildings	15,750	20,000	20,000	20,000
Capital Total		350,376	920,000	1,170,000	770,000
Interfund Expense					
700101	Transfers Out	128,000	134,000	134,000	140,000
Interfund Expense Total		128,000	134,000	134,000	140,000
Expenditures Total		3,265,836	4,469,443	4,593,511	4,633,487

Fund Balance

	2024 Actual	2025 Projected	2026 Budget
	4,277,916	3,914,066	3,907,470

The fund balance goal is \$1,500,000. We strive to have a balanced budget every year and have been able to keep that goal with the exception of needing to move money from year to year when equipment is ordered in one year and received in the next. Fluctuations in the fund balance occurs depending on equipment and vehicle purchases and the level of road and drainage improvements planned for each year.

FTE Summary

2022	2023	2024	2025	2026
21	21	21	21	21

Expense Per Capita (in actual dollars)

2024 Actual	2025 Projected	2026 Budget
\$15.86	\$22.31	\$22.51

ALIGNMENT to STRATEGIC PLAN

County Board Goal 1 - Champaign County is a high-performing, open, and transparent local government organization

All of the large construction and maintenance projects are open bid to the lowest responsible bidder who conforms to IDOT Policy.

County Board Goal 2 - Champaign County maintains high-quality public facilities and roads and provides a safe rural transportation system

The County Highway Department maintains 200 miles of County Roads with an average pavement condition index of 77.0, corresponding to a good condition rating. We maintain seventy-five bridges on the County Highway system with only 2 bridges currently load posted. The County Highway Department has a high-quality, state-of-the-art highway maintenance facility that is used to house the vehicles and perform maintenance on all county-owned vehicles. We use our pavement management system to help project our 5-year construction and maintenance plan for the county roads.

Performance Indicators

Indicator	2024 Actual	2025 Projected	2026 Budget
Roadway projects designed	1	1	2
Road projects – constructed, supervised, and inspected	1	1	2
Actual Roadway project award cost as percent of design estimate	120%	98%	100%
Actual Roadway project construction cost as percent of awarded	100%	100%	100%
Projects completed on schedule	100%	100%	100%

DESCRIPTION – HIGHWAY MAINTENANCE

To maintain the structural integrity of County bridges, highways, shoulders, and ditches, and to provide snow and ice removal on County highways.

OBJECTIVES

To maintain safe roadways

To replace signs in a time sensitive manner

The County Highway Department identifies providing a safe rural transportation system in its mission statement. That mission statement is upheld by building safer highways with wider shoulders, rumble strips, new signs, and safe slopes. The County Highway Department has been very aggressive in applying for and receiving Highway Safety Improvement Program funds to build safer roads and incorporate safety measures into our recent construction. The County Highway Department also plows snow and provides ice control 24 hours a day/7 days a week when needed to keep the County transportation system as safe as possible during the winter months. We also provide engineering for townships at minimal cost and inspect all township bridges for a \$50/bridge fee. This helps ensure the township highway system is safe and efficient for the traveling public.

DESCRIPTION – ENGINEERING SERVICES

To provide engineering design and planning of roads, highways, and bridges for the County and Townships

OBJECTIVES

To have awarded project cost within +/- 5% of engineer design cost estimate

To keep actual project cost within +/- 5% of awarded project cost

To complete construction projects on schedule

To reduce drainage problems that damage roadway

To seal coat County Highways on as needed basis

To provide services to townships and other local agencies on a requested need basis

To keep County Highways open 24 hours a day, seven days a week

Performance Indicators

Indicator	2024 Actual	2025 Projected	2026 Budget
Miles of shoulder repair and ditch grading	40	60	50
Pavement Condition Index of Roads	81	79	82
Traffic signs repaired/replaced	200	200	200
Total expenditure for road surface maintenance	300,000	300,000	400,000
Gallons of liquid asphalt applied	10,000	100,000	50,000
Percent of Roads with PCI 60	82%	80%	82%
Hours spent removing snow and ice	1,700	2000	2000
Number of days with freezing or snow condition	124	130	130

Highway Building Capital Special Revenue Fund (2083-062)

BUDGET HIGHLIGHTS

This budget was created in FY2018 to allocate funds for the capital costs of highway building facilities. A Facility Assessment Report completed by Bailey Edward in November 2015 indicated that the annual cost to maintain the Deferred Maintenance Backlog (DMB) for the Highway Fleet Maintenance, Highway Salt Dome and Highway Garage facilities is approximately \$300,000. The Highway Department began transferring funds to this Capital Fund in 2018 and will continue to transfer funds this

year. This is intended to be like a “sinking fund” where funds accumulate until capital repairs are necessary. Although this falls short of the DMB, it is a good start to having a healthy maintenance fund for the Highway Department facility.

For the 2026 budget there is \$25,000 for capital repairs that may arise during the year and \$750,000 for the cost share in demolishing the old nursing home.

Department Summary

		2024 Actual	2025 Original	2025 Projected	2026 Budget
Revenues					
Interfund Revenue					
600101	Transfers In	128,000	134,000	134,000	140,000
	Interfund Revenue Total	128,000	134,000	134,000	140,000
	Revenues Total	128,000	134,000	134,000	140,000
Expenditures					
Services					
502037	Repair & Maint - Building	0	25,000	25,000	25,000
	Services Total	0	25,000	25,000	25,000
Capital					
800201	Infrastructure	185,271	0	0	0
800501	Buildings	0	0	0	750,000
	Capital Total	185,271	0	0	750,000
	Expenditures Total	185,271	25,000	25,000	775,000

Fund Balance

	2024 Actual	2025 Projected	2026 Budget
	702,682	811,682	176,682

Fund 2084

County Bridge

County Bridge Special Revenue Fund (2084-060)

This fund is used to fund projects that involve bridge construction on county and township roads.

MISSION STATEMENT

The Champaign County Highway Department, in association with the Township Highway Commissioners, has been given the opportunity and distinct responsibility to provide a safe rural transportation system for the citizens of Champaign County. The County Highway Department employs its engineering expertise and vocational knowledge to provide reasonable, sensible, and responsible solutions to the challenges facing Champaign County in solicitous response to the needs of the county residents.

BUDGET HIGHLIGHTS

This fund is used first to match funding to construct bridges through the Township Bridge Program (TBP) administered by the Illinois Department of Transportation (IDOT). TBP was increased 4x by the Illinois State Legislature in 2024. Champaign County allocation went from \$350,000/year to \$1,400,000/year. The County Highway Department continues to have a need to construct approximately ten bridges per year to meet the sixty-year lifecycle of the bridges in Champaign County. The cost of bridge construction has risen significantly in the last few year, especially post pandemic. Therefore, we continue to look for new innovations to help lengthen the lifespan of our newly constructed bridges as well as make timely repairs to older bridges to extend their life. The funding in 2026 will be used to repair and/or replace approximately 6 bridges on the county highway and the township highway systems. Along with these major expenditures, we anticipate another 5-10 smaller county and township projects.

Department Summary

		2024 Actual	2025 Original	2025 Projected	2026 Budget
Revenues					
Property Taxes					
400101	Property Taxes - Current	1,699,404	1,788,292	1,788,292	1,841,181
400103	Property Taxes - Back Tax	0	800	800	800
400104	Payment In Lieu Of Taxes	88	800	800	800
400106	Mobile Home Tax	955	1,000	1,000	1,000
Property Taxes Total		1,700,447	1,790,892	1,790,892	1,843,781
Misc Revenue					
400801	Investment Interest	118,908	30,000	30,000	30,000

Department Summary

		2024 Actual	2025 Original	2025 Projected	2026 Budget
400902	Other Miscellaneous Revenue	5,500	5,000	5,000	2,000
	Misc Revenue Total	124,408	35,000	35,000	32,000
	Revenues Total	1,824,855	1,825,892	1,825,892	1,875,781
Expenditures					
Services					
502036	Repair & Maint - Road & Bridge	12,375	100,000	100,000	100,000
502040	Architecture / Engineering Ser	87,455	200,000	62,162	250,000
	Services Total	99,830	300,000	162,162	350,000
Capital					
800201	Infrastructure	257,971	1,540,000	800,000	1,525,781
	Capital Total	257,971	1,540,000	800,000	1,525,781
	Expenditures Total	357,801	1,840,000	962,162	1,875,781

Fund Balance

	2024 Actual	2025 Projected	2026 Budget
	4,049,542	4,913,272	4,913,272

Expense Per Capita (in actual dollars)

	2024 Actual	2025 Projected	2026 Budget
	\$1.74	\$4.67	\$9.11

ALIGNMENT to STRATEGIC PLAN

County Board Goal 2 - Champaign County maintains high-quality public facilities and roads and provides a safe rural transportation system

The County Highway Department has a goal to keep every bridge in Champaign County from being weight restricted and/or causing safety concerns. We inspect every bridge on the county, township and small municipal roadway system on a 4-year, 2-year or 1-year frequency based on the condition rating of the bridge.

DESCRIPTION

To design, construct and maintain bridges in the most cost-effective manner possible.

OBJECTIVES

To have awarded project cost within +/- 5% of engineer design cost estimate

To keep actual project cost within +/- 5% of awarded project cost

To complete construction projects on schedule

Performance Indicators

Indicator	2024 Actual	2025 Projected	2026 Budget
Projects designed	17	10	12
Projects constructed, supervised, and inspected	12	8	12
Actual project award cost as % of design estimate	105%	98%	100%
Actual project construction cost as % of award	100%	100%	100%
Projects completed on schedule	100%	100%	100%

Fund 2085

Motor Fuel Tax

County Motor Fuel Tax Special Revenue Fund (2085-060)

County Engineer
1 FTE

County Motor Fuel Tax positions: 1 FTE

MISSION STATEMENT

The Champaign County Highway Department, in association with the Township Highway Commissioners, has been given the opportunity and distinct responsibility to provide a safe rural transportation system for the citizens of Champaign County. The County Highway Department employs its engineering expertise and vocational knowledge to provide reasonable, sensible, and responsible solutions to the challenges facing Champaign County in solicitous response to the needs of the county residents.

BUDGET HIGHLIGHTS

The Illinois MFT was doubled in July of 2019 from \$0.19/gallon to \$0.38/gallon and continues to be increased at the CPI each year. It is very difficult to predict fuel consumption in a market that has so many variables at this time. Fortunately, we have a healthy fund balance due to using the IDOT REBUILD funds for our projects over the last few years. The largest expenses in the MFT budget include \$1,100,000 for materials and contract work for the maintenance of our county roads and bridges and \$5,000,000 to recycle and overlay County Road 6 from Seymour to Monticello Road. .

Department Summary

		2024 Actual	2025 Original	2025 Projected	2026 Budget
Revenues					
Intergov Revenue					
400403	State - State Motor Fuel Tax	4,735,037	3,500,000	3,500,000	4,000,000
400406	State - Gen Supt (Mandatory)	87,139	89,753	89,753	92,445
	Intergov Revenue Total	4,822,176	3,589,753	3,589,753	4,092,445
Fees, Fines, Charges					
400701	Charges For Services	0	2,000	2,000	500
	Fees, Fines, Charges Total	0	2,000	2,000	500
Misc Revenue					
400801	Investment Interest	433,090	250,000	250,000	200,000
400902	Other Miscellaneous Revenue	7,633	0	0	0
	Misc Revenue Total	440,723	250,000	250,000	200,000
	Revenues Total	5,262,899	3,841,753	3,841,753	4,292,945
Expenditures					
Personnel					
500102	Appointed Official Salary	174,277	179,505	179,505	184,891
500110	Taxable Auto Allowance	10,952	10,952	10,952	10,952
	Personnel Total	185,229	190,457	190,457	195,843

Department Summary

		2024 Actual	2025 Original	2025 Projected	2026 Budget
Commodities					
501036	Oper Supplies - Road & Bridge	241,316	400,000	400,000	600,000
Commodities Total		241,316	400,000	400,000	600,000
Services					
502001	Professional Services	87,000	10,000	10,000	100,000
502002	Outside Services	36,984	40,000	40,000	40,000
502003	Travel Costs	4,843	7,000	7,000	7,000
502004	Conferences And Training	1,835	3,000	3,000	5,000
502013	Rent	0	225,000	225,000	0
502022	Operational Services	111,192	150,000	150,000	0
502036	Repair & Maint - Road & Bridge	118,180	500,000	500,000	500,000
502040	Architecture / Engineering Ser	0	100,000	100,000	100,000
502046	Equip Lease/Equip Rent	213,390	0	0	225,000
Services Total		573,423	1,035,000	1,035,000	977,000
Capital					
800201	Infrastructure	2,041,170	4,000,000	7,000,000	5,000,000
Capital Total		2,041,170	4,000,000	7,000,000	5,000,000
Expenditures Total		3,041,139	5,625,457	8,625,457	6,772,843

Fund Balance

2024 Actual	2025 Projected	2026 Budget
12,866,566	8,082,862	5,602,964

Fund 2103

Federal Aid Matching

Highway Federal Aid Matching Special Revenue Fund (2103-060)

BUDGET HIGHLIGHTS

In 2002, the County Board lowered the property tax revenue; the only revenue supporting this fund, to the lowest level allowed to still collect the tax. In FY2014, the County Board re-allocated property tax levy growth to re-establish the property tax levy, which is a key source of revenue for the County to provide matching funds for projects awarded through Federal Highway Administration fund dollars.

Department Summary

		2024 Actual	2025 Original	2025 Projected	2026 Budget
Revenues					
Property Taxes					
400101	Property Taxes - Current	144,741	152,315	152,315	156,732
400103	Property Taxes - Back Tax	0	190	190	200
400104	Payment In Lieu Of Taxes	8	0	0	0
400106	Mobile Home Tax	81	0	0	0
Property Taxes Total		144,830	152,505	152,505	156,932
Misc Revenue					
400801	Investment Interest	28,638	15,000	15,000	15,000
Misc Revenue Total		28,638	15,000	15,000	15,000
Revenues Total		173,468	167,505	167,505	171,932

Fund Balance

2024 Actual	2025 Projected	2026 Budget
864,410	1,031,915	1,203,847

RESOLUTION NO.

RESOLUTION AWARDING OF CONTRACT FOR
THE REPLACEMENT OF A BRIDGE DECK
LOCATED ON COUNTY ROAD 800N IN PHILO TOWNSHIP
SECTION #24-19140-00-BR

WHEREAS, The following low bid was received at a public letting held on February 3rd, 2026 in Urbana, Illinois, for the replacement of a bridge deck on 800N in Philo Township, Section #24-19140-00-BR:

XXXXXXXXXX

WHEREAS, The County Engineer recommends to the County Board that the low bid be awarded; and

WHEREAS, The County Board of Champaign County concurs in the action recommended by the County Engineer.

NOW, THEREFORE, BE IT RESOLVED, That the County Board of Champaign County does hereby award the above listed bid to XXXXXXXX.

PRESENTED, ADOPTED, APPROVED AND RECORDED this 19th day of February A.D., 2026.

Jennifer Locke, Chair
Champaign County Board

Approved: _____
Steve Summers, County Executive

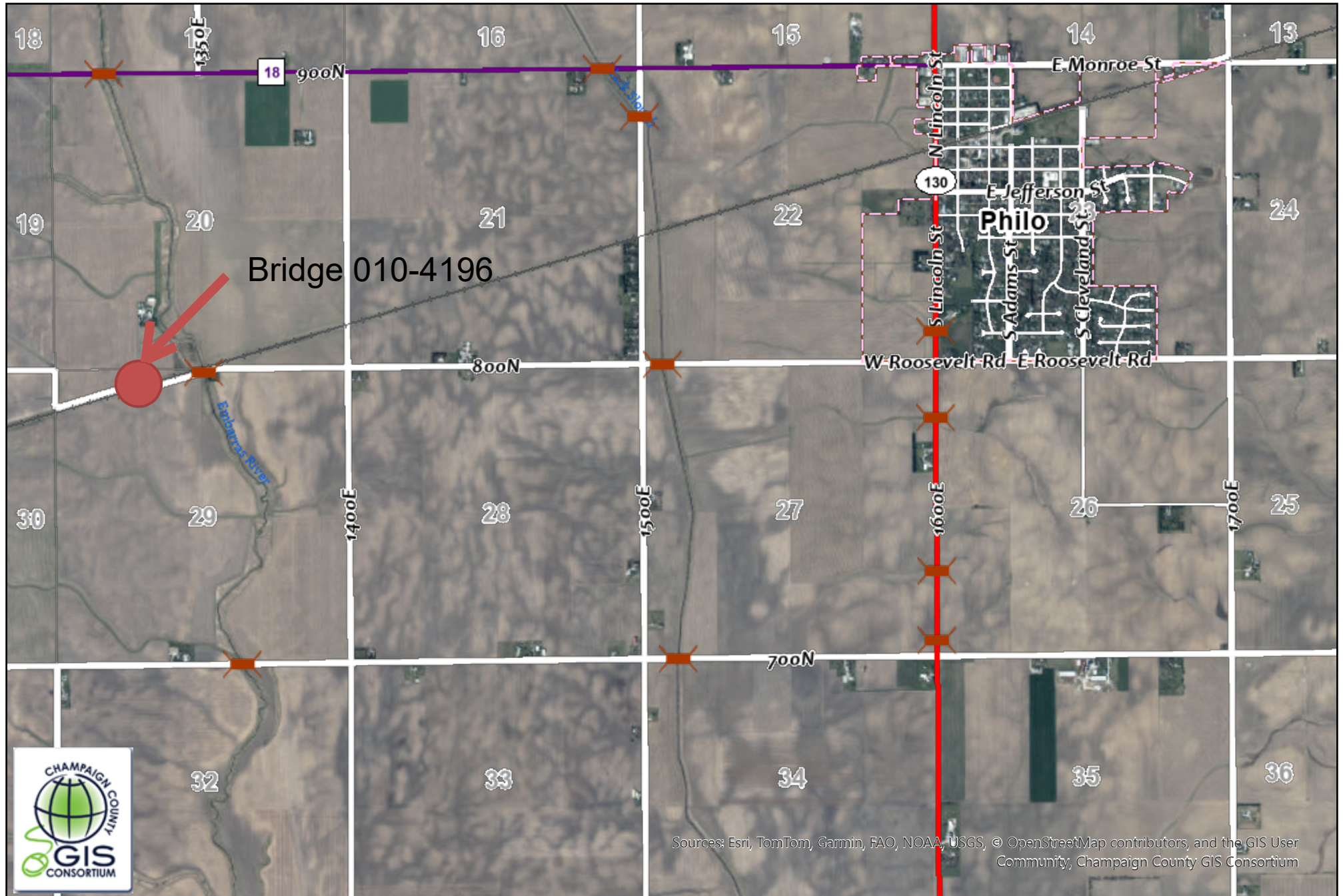
Date: _____

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-Officio Clerk of the
Champaign County Board

Date: _____

Prepared by: Jeff Blue, County Engineer

Philo Section 24-19140-00-BR



This map was prepared with geographic information system (GIS) data created by the Champaign County GIS Consortium (CCGISC), or other CCGISC member agency. These entities do not warrant or guarantee the accuracy or suitability of GIS data for any purpose. The GIS data within this map is intended to be used as a general index to spatial information and not intended for detailed, site-specific analysis or resolution of legal matters. Users assume all risk arising from the use or misuse of this map and information contained herein. The use of this map constitutes acknowledgement of this disclaimer.

RESOLUTION NO. _____

**RESOLUTION FOR CONTRACT AWARD AUTHORITY
COUNTY ROAD 6
SECTION #25-00156-00-BR**

WHEREAS, sealed bids will be received in the office of the County Engineer for the lengthening of multiple concrete culverts along County Road 6 between Monticello Road and Seymour, Section #25-00156-00-BR, and publicly opened and read; and

WHEREAS, a resolution appropriating funds from the County Bridge Fund was approved for this project on October 23, 2025, by the Champaign County Board; and

WHEREAS, in order to receive the most competitive bids and achieve timely construction of this project, it is in the best interest of Champaign County to award the contract as soon as possible; and

WHEREAS, the Champaign County Board agrees to allow Jeff Blue, P.E., Champaign County Engineer to accept the low bid for construction on behalf of Champaign County if he believes the bid is in the best interest of the public.

NOW, THEREFORE, BE IT RESOLVED, by the Champaign County Board that the above will be accepted to expedite the contract with the low bidder.

PRESENTED, ADOPTED, APPROVED AND RECORDED This 19th Day of February, A.D., 2026.

Jennifer Locke, Chair
Champaign County Board

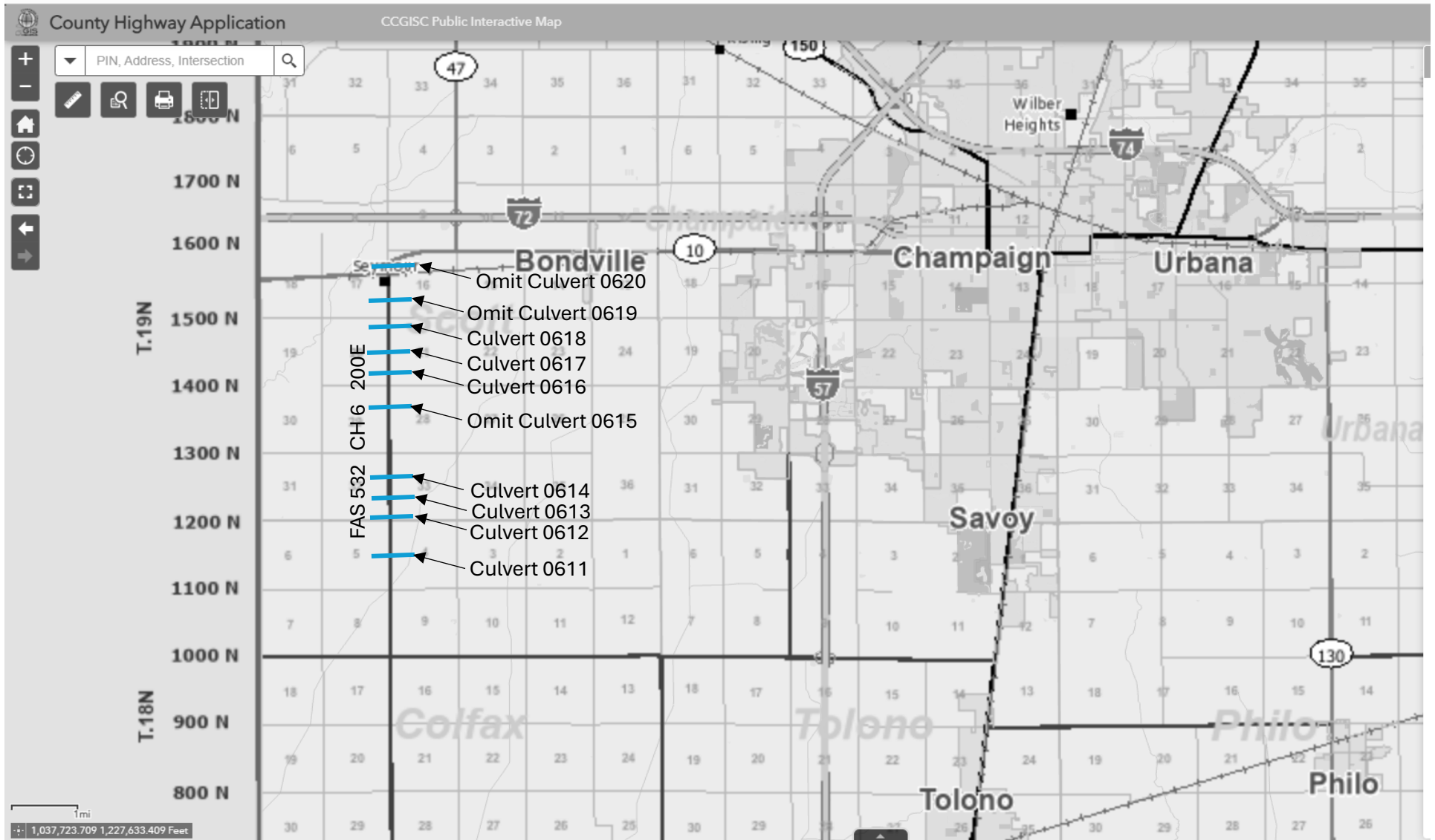
Approved: _____
Steve Summers, County Executive

Date: _____

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-Officio Clerk of the
Champaign County Board

Date: _____

CH 6 CULVERT LOCATION MAP



Map Created from Champaign County GIS: <https://services.ccgisc.org/portal/apps/webappviewer/index.html?id=5bfdf6fbdb0c4389b3bbf9d74f9e6dd7#>

9/23/2025 JEM

0611	1165 N CR 200 E	0616	1407 N CR 200 E
0612	1202 N CR 200 E	0617	1450 N CR 200 E
0613	1237 N CR 200 E	0618	1490 N CR 200 E
0614	1262 N CR 200 E	0619	1525 N CR 200 E
0615	1375 N CR 200 E	0620	1575 N CR 200 E

PETITION REQUESTING AND RESOLUTION APPROVING
APPROPRIATION OF FUNDS FROM THE COUNTY BRIDGE FUND
PURSUANT TO 605 ILCS 5/5-501

PETITION

Petitioner, Robert Sherman, hereby requests appropriation of funds from the Champaign County Bridge Fund pursuant to 605 ILCS 5/5-501. In support of this petition, Petitioner states the following:

1. Petitioner is the duly elected Highway Commissioner for the Hensley Road District, Champaign County, Illinois; and
2. There is a culvert located between sections 10 and 15 which is in poor condition and is inadequate to serve the needs of the traveling public; and
3. To ensure the adequacy of said structure for the traveling public, it is necessary that said structure be replaced; and
4. The cost of replacing the aforesaid structure is estimated to be \$56,120, which will be more than .02% of the value of all the taxable property in the Hensley Road District, as equalized or assessed by the Department of Revenue; and
5. The tax rate for road purposes in the Hensley Road District was in each year for the last two (2) years not less than the maximum allowable rate provided for in Section 6-501 of the Illinois Highway Code (605 ILCS 5/6-501); and
6. The Hensley Road District is prepared to pay one-half of the cost of the replacement of said structure.

Respectfully submitted,

Robert Sherman

Commissioner of Highways of
Hensley Road District,
Champaign County, Illinois

RESOLUTION NO.

WHEREAS, the County Board finds that based on the representations in the attached Petition, it is required pursuant to 605 ILCS 5/5-501 to provide the requested aid.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Champaign County as follows:

1. The County Board hereby appropriates from the County Bridge Fund a sufficient sum to meet one-half the cost of replacing the structure.
2. The County Board hereby directs the County Engineer to cause plans and specifications to be prepared for said improvements.
3. The County Board hereby orders that said improvement be made under the general supervision of the County Engineer, by receiving quotes for the improvements.
4. The County Board hereby directs the County Engineer to certify to the County Board when the work has been satisfactorily completed to meet his or her approval. Such certificate shall include an itemized account of the cost of all items of work incurred in the completion of said improvements and shall show the division of cost between the County and the Hensley Road District.
5. The County Board further directs the County Engineer to file said certificate with the clerk of the Hensley Road District.
6. This Resolution shall become effective upon its adoption.

PRESENTED, ADOPTED, APPROVED and RECORDED this 19th day of February 2026.

Jennifer Locke, Chair
Champaign County Board

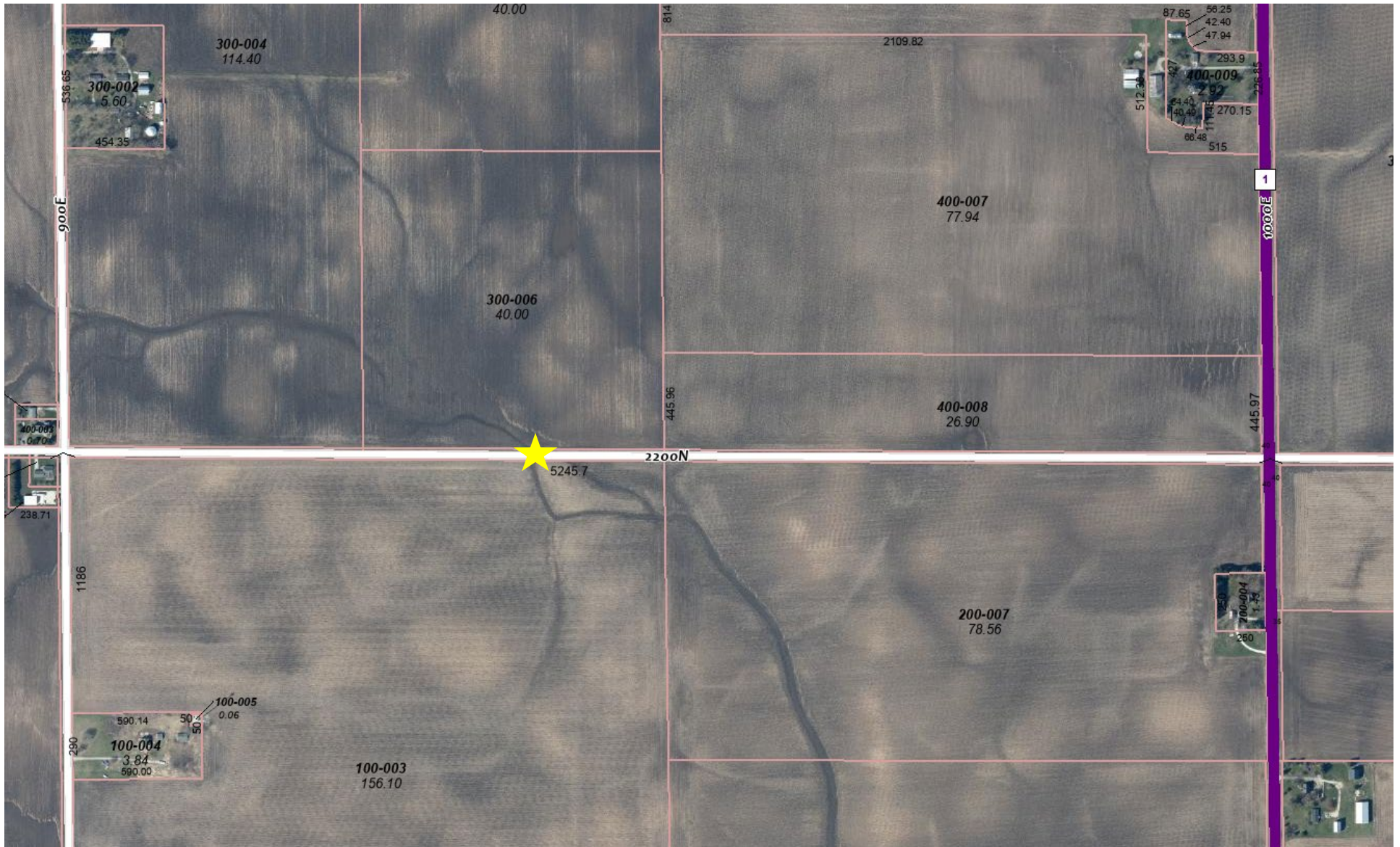
Approved: _____
Steve Summers, County Executive

Date: _____

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-Officio Clerk of the
Champaign County Board

Date: _____

LOCATION MAP – HENSLEY TOWNSHIP – 2200N / 940E



Existing: One 18" dia PCC and one 25" dia CMP

Proposed: 46' long 10' wide x 2' tall PCC box (minimal cover on box)