



















Champaign County Nursing Home  
 Avg Daily Census Summary Report  
 For Mar-18

	<u>Jan-18</u>	<u>Feb-18</u>	<u>Mar-18</u>
<b>Actual:</b>	<b><u>ADC</u></b>	<b><u>ADC</u></b>	<b><u>ADC</u></b>
Medicare A	8.32	10.32	7.65
<i>var to budget</i>	1.32	2.32	(0.35)
Medicaid	76.77	75.68	64.03
<i>var to budget</i>	(18.23)	(20.32)	(31.97)
Medicaid Pending	27.03	28.29	42.35
<i>var to budget</i>	16.03	17.29	31.35
Managed Care	0.26	0.25	-
<i>var to budget</i>	(2.74)	(2.75)	(3.00)
Private Pay	21.16	22.43	24.16
<i>var to budget</i>	(1.84)	(0.57)	1.16
Veterans	2.42	1.36	0.97
<i>var to budget</i>	(2.58)	(3.64)	(4.03)
<b>Total</b>	<b><u>135.97</u></b>	<b><u>138.32</u></b>	<b><u>139.16</u></b>
<i>var to budget</i>	(8.03)	(7.68)	(6.84)

	<u>Jan-18</u>	<u>Feb-18</u>	<u>Mar-18</u>
<b>Budget:</b>	<b><u>ADC</u></b>	<b><u>ADC</u></b>	<b><u>ADC</u></b>
Medicare A	7.00	8.00	8.00
Medicaid	95.00	96.00	96.00
Medicaid Pending	11.00	11.00	11.00
Managed Care	3.00	3.00	3.00
Private Pay	23.00	23.00	23.00
Veterans	5.00	5.00	5.00
<b>Total</b>	<b><u>144.00</u></b>	<b><u>146.00</u></b>	<b><u>146.00</u></b>

<b>Varinace:</b>			
<b>Over/(Under)</b>	<b><u>(8.03)</u></b>	<b><u>(7.68)</u></b>	<b><u>(6.84)</u></b>