



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

*REMEMBER this meeting is being audio recorded.
Please speak clearly into the microphone during the meeting.*

Champaign County Developmental Disabilities Board (CCDDDB) AGENDA

Wednesday, November 18, 2015

Brookens Administrative Building, Lyle Shields Room

1776 E. Washington St., Urbana, IL 61802

6:00 PM

(Members of the Champaign County Mental Health Board are invited to sit in as special guests)

1. Call to Order – Dr. Phil Krein, President
2. Roll Call – Stephanie Howard-Gallo
3. Additions to Agenda
4. Citizen Input/Public Participation
5. CCMHB Input (**pages 3-9**)
6. Approval of CCDDDB 10/21/15 Board Meeting Minutes (**pages 10-13**)
Minutes are included in the packet. Board action is requested.
7. President's Comments – Dr. Phil Krein
8. Executive Director's Report – Peter Tracy
9. Staff Report – Lynn Canfield (**pages 14-17**)
10. Disability Resource Expo (**pages 18-35**)
Ms. Bressner's written report and summaries of evaluations are included in the packet for information.
11. Agency Information
12. Financial Report
 - A. Approval of Claims* (**pages 36-37**)
Included in the Board packet. Action is requested.

13. New Business

A. Integration Transition Successes

Representatives of funded programs will provide oral reports on successful transitions to community settings related to home, work, and connection.

B. First Quarter FY16 Agency Reports (**pages 38-58**)

Copies of the FY16 Q1 Service Activity Reports submitted per ID/DD program (including CCMHB funded ID/DD contracts) are included for information.

C. Demographic and Residency Data for Champaign County (**pages 59-60**)

For comparison with agency FY15 data included in the October 21, 2015 board packet, demographic and residency charts for total Champaign County 2010 are included for information.

14. Old Business

A. FY17 Allocation Criteria* (**pages 61-68**)

A Decision Memorandum is included in the packet. Action is requested.

B. Three Year Plan 2016-2018 with FY 2016 Objectives* (**pages 69-76**)

A Decision Memorandum and proposed final draft of the Three Year Plan with Objectives for FY2016 are included in the packet for approval.

15. Board Announcements

16. Adjournment

**Board action requested*

5

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
BOARD MEETING**

Minutes—October 1, 2015

*Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St
Urbana, IL*

4:30 p.m.

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MEMBERS PRESENT: Aillinn Dannave, Susan Fowler, Deloris Henry, Thom Moore, Judi O'Connor, Julian Rappaport, Deborah Townsend

MEMBERS EXCUSED: Astrid Berkson, Anne Robin

STAFF PRESENT: Peter Tracy, Executive Director; Lynn Canfield, Nancy Crawford, Mark Driscoll, Stephanie Howard-Gallo, Tracy Parsons

OTHERS PRESENT: Sheila Ferguson, Juli Kartel. Community Elements (CE); Dale Morrissey, Patty Walters, Danielle Matthews, Jennifer Carlson, Annette Becherer, Laura Bennett, Developmental Services Center (DSC); Gary Maxwell, Patsi Petrie, Champaign County Board; Bruce Suardini, Prairie Center Health Systems (PCHS);

CALL TO ORDER:

Dr. Townsend, President, called the meeting to order at 4:30 p.m.

ROLL CALL:

Roll call was taken and a quorum was present.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

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3

ADDITIONS TO AGENDA:

Dr. Henry requested the agenda item "ACCESS Initiative Sustainability Plan" be added to the agenda. Dr. Moore requested the agenda item be discussed immediately since Mr. Tracy Parsons was in attendance, but had to leave for another meeting soon.

Although, the ACCESS Sustainability Plan was passed by the CCMHB, the budget transfer that would have allowed the CCMHB to sustain 2 positions did not pass through the County Board.

Mr. Parsons thanked the Board for their support, leadership and progressive thought. He stated the ACCESS Initiative was a complex and challenging project. He and his team are proud of the work they have done, although the scrutiny surrounding the program over the past year has been disheartening. Dr. Moore and Dr. Rappaport praised the work of the ACCESS Initiative. Dr. Rappaport stated this was most well-evaluated and observed program that is funded by the Board.

Dr. Fowler stated she has questions regarding the communication process and would like to discuss the issue later in the meeting or the Board retreat.

CCDDB INFORMATION:

Draft minutes from the 7/10/15 and 7/22/15 CCDDB meetings were included in the packet for information only.

APPROVAL OF MINUTES:

Minutes from the 6/23/15 Board meeting was included in the Board packet for approval.

MOTION: Dr. Henry moved to approve the minutes from 6/23/15 as presented in the packet. Dr. Moore seconded the motion. A voice vote was taken and the motion passed.

PRESIDENT'S COMMENTS:

Dr. Townsend thanked the ACCESS Initiative for their work and vowed to see that the work of the project will continue.

EXECUTIVE DIRECTOR'S COMMENTS:

None.

STAFF REPORTS:

Written staff reports from Mr. Driscoll and Ms. Canfield were included in the Board packet.

4

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BOARD TO BOARD:

Dr. Henry attended the Association of Community Mental Health Authorities of Illinois (ACMHAI) conference in September.

Dr. Fowler has been reviewing the minutes for Crisis Nursery (CN) and Community Elements (CE) and both agencies are struggling due to the state budget cuts.

Ms. O'Connor attended the Board meeting and open house of Community Choices.

Dr. Rappaport attends the Crisis Intervention Training meetings and acknowledged the work of Mr. Driscoll and Ms. Canfield.

AGENCY INFORMATION:

Ms. Sheila Ferguson from Community Elements (CE) discussed administrative layoffs and budget cuts. She announced that along with Champaign County and the Sherriff's Office, Community Elements received the Justice and Mental Health Collaboration program federal grant. TIMES Center will have a benefit on October 9th at Fat City in Champaign, IL

Jennifer Knapp from Community Choices spoke about the need for natural supports in the community in times of crisis.

Patty Walters from Developmental Services Center (DSC) acknowledged recent site visits from Ms. Canfield and Ms. Howard-Gallo. She also reported on gaps in services and an occasion where funds from the CCMHB were available to fill a gap. An Employment First unveiling of the project's logos recognition awards will take place at the disAbility Resource Expo on October 17, 2015.

FINANCIAL INFORMATION:

A copy of the claims report was included in the Board packet.

MOTION: Dr. Moore moved to accept the claims as presented. Dr. Henry seconded the motion. A voice vote was taken and the motion passed unanimously.

NEW BUSINESS:

Planning for October 27th Retreat:

Planning is underway for the October 27th CCMHB Retreat. Subjects to be discussed are: Evaluation; Funding Priorities; and, Communication Process. Dr. Townsend requested retreat materials be sent out in advance of the meeting.

5

Community Elements (CE) Request to Reallocate Funds:

A Decision Memorandum detailing Community Element's (CE) request to redirect unspent funds from four FY15 contracts to support psychiatric services was included in the Board packet.

In mid-August, Community Elements informed staff the State had not yet renewed three standing contracts for FY16. One of those contracts supports psychiatric services. The ramifications of the state budget stalemate and the State's delay in issuing this specific contract has the potential to further reduce access to psychiatric care. Community Elements has requested permission to use unspent funds from FY15 and redirect funds from an FY16 contract to continue psychiatric services in the new fiscal year that would be covered by the state contract. The Board's approval is required to reallocate the FY15 funds to the FY16 CCMHB Psychiatric/Primary Care Services contract.

Community Elements request seeks reallocation of payments received but not expensed under three grant contracts in FY15 and authorization to access funds obligated but not paid out under one FY15 fee for service contract. The grant funds are in Community Elements possession. The balance of the fee for service (FFS) contract that was not billed out in FY15 would require a payment be issued by the Board.

The request also included redirection of \$8,649 from the FY16 Parenting with Love and Limits (PLL) contract to the FY16 Psychiatric/Primary Care Services contract. Due to a change in staffing under the PLL contract, plans were already in place to reduce the maximum payable under the PLL contract by amendment. Staff, under existing authority, has issued a companion amendment increasing the maximum payable of the Psychiatric/Primary Care Services contract thereby redirecting the funds.

Consideration of such a request by the Board is out of the ordinary as it invokes the out of cycle funding request policy. There are mitigating factors that does allow for such consideration.

- The request is driven by the state budget crisis and lack of state contract for psychiatric services.
- Psychiatry is a core element of mental health treatment but due to a shortage of psychiatrists in Champaign County is difficult to access and consistently has a waitlist for services.
- Community Elements is committing reserves to offset losses incurred to continue to services without a state contract and pursuing other options for patient care as the agency seeks support from other funders and payers.
- The agency has already been paid the funds and would not require the Board to expend additional funds except for the \$4,292 associated with the FY15 TIMES Center contract.
- The reallocated funds would only be used to pay for costs that are an eligible expense under the state contract.
- Community Elements also commits to working with the CCMHB staff regarding redirection and/or return of any resulting excess if funding is restored by the state, be it at 100 percent or a portion thereof, with language to that effect included in the amendment if approved.



Due to the mitigating factors cited, it is the recommendation of staff to approve Community Elements request to reallocate FY15 funds to the FY16 Psychiatry/Primary Care Services. An amendment would be issued to increase the maximum obligation of the FY16 Psychiatry/Primary Care Services with terms of use and potential return or redirection stipulated.

In order to manage and track the revenue and expense associated with reallocation of funds as part of the annual financial audits for FY15 and FY16, Community Elements would be required to return FY15 excess grant revenue in the amount of \$24,900 and then be issued a payment of \$29,192 that includes unbilled balance of the FY15 TIMES Center contract.

MOTION: Dr. Deloris Henry moved to follow the CCMHB policy of not considering out of cycle requests for funding. There was no second to the motion.

MOTION: Dr. Rappaport moved to approve the increase in the FY16 Psychiatry/Primary Care Services contract maximum in the amount of \$29,192. The \$29,192 shall be paid in a lump sum utilizing funds returned by Community Elements as FY15 excess grant revenue of \$24,900 and plus payment of the \$4,292 balance of the under billed FY15 TIMES Center contract. Ms. Dannave seconded the motion.

Board members generally discussed out of cycle funding and this request in particular extensively.

Mr. Tracy stated information had very recently been received that the County Board had a provision added to the CCMHB budget that needs to be assessed. They are asking a program at the READY school in the amount of \$53,000 be considered for funding. In order to consider this request, the CCMHB budget would need to be reviewed again. Mr. Tracy suggested the Board may want to defer this request until that can be done. Dr. Rappaport would like extensive details of this request from the County Board.

Dr. Rappaport withdrew his motion and Ms. Dannave agreed.

MOTION: Dr. Moore moved to defer the request from Community Elements until the next meeting so that more information can be received regarding the CCMHB budget. Dr. Henry seconded the motion. A voice vote was taken and the motion passed to defer.

Youth and Family Support Peer Support Alliance Space Request:

A Decision Memorandum detailing the Youth and Family Peer Support Alliance space request was included in the Board packet.

The Youth and Family Peer Support Alliance organization has been a key component of the ACCESS Initiative and is also a critical element of the Sustainability Plan approved by the CCMHB in November 2015. This is the organization responsible for assuring that the ACCESS



Initiative was “family-driven and youth-guided” as required by the Cooperative Agreement. In the future, we will also look to this organization to assure the CCMHB is family-driven and youth-guided. During the course of the ACCESS Initiative operations, the Youth and Family Peer Support Alliance was given administrative office space at the existing ACCESS Initiative Office in the Brookens Administrative Center. This arrangement has worked well for all parties. Mr. Tracy Parsons received a request from Ms. Regina Crider, Executive Director of the Youth and Family Peer Support Alliance, for the CCMHB to continue this arrangement and allow them to use this office space through June 30, 2016. If approved, it will be necessary to calculate the square footage and calculate the proportionate amount for of the rent, and back this number out of the CCDDDB administration calculation.

Discussion ensued. Ms. Crawford stated the cost of the office space is \$1,261 per month. For a 9 month period, the cost would be \$11,349. Mr. Tracy stated the cost would be less than that because the organization would only use part of the space. Mr. Tracy stated this is office space he intends to keep for the CCMHB to use regardless.

MOTION: Dr. Fowler moved to approve extension of the arrangement to provide office space in the Brookens Administrative Center for the Youth and Family Peer Support Organization as an in-kind contribution From October 1, 2015 through June 30, 2016. Ms. Dannave seconded the motion. A roll call vote was taken. The following members voted aye: Dannave, Henry, Moore, Rappaport, Townsend. The following members voted nay: O'Connor. The following member abstained: Fowler. The motion passed.

Behavioral Health Jail Diversion Initiative:

A lengthy Briefing Memorandum reviewed past and current activity related to the need for an alternative to jail for individuals with behavioral health conditions having contact with law enforcement was included in the Board packet for information only. A public hearing regarding the subject was held September 30, 2015 and sponsored by the CCMHB and the Champaign County Sheriff's Office.

Draft Three-Year Plan with FY16 Objectives:

A Briefing Memorandum and draft three-Year Plan with Objectives for FY 2106 was included in the Board packet.

Draft Meeting Schedule:

A draft schedule of CCMHB meeting dates and topics including timeline for the 2017 allocation process was included in the Board packet.

OLD BUSINESS:

Systemic Evaluations for Funded Programs:

Systemic evaluation will be discussed at the Board retreat.

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8

disAbility Resource Expo:

A written report from Ms. Barb Bressner was included in the Board packet. Ms. Crawford stated we have received \$15,000 in Expo donations and there will be 102 exhibitors. The Expo will be held October 17, 2015 at the Fluid Event Center.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The meeting adjourned at 6:40 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

**Minutes are in draft form and are subject to CCMHB approval.*

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6

**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY
(CCDDB)
BOARD MEETING**

Minutes –October 21, 2015

*Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St.
Urbana, IL*

DRAFT

6:00 p.m.

MEMBERS PRESENT: Joyce Dill, Phil Krein, Deb Ruesch, Mike Smith, Sue Suter (*by telephone*)

STAFF PRESENT: Lynn Canfield, Nancy Crawford, Stephanie Howard-Gallo

STAFF EXCUSED: Mark Driscoll, Peter Tracy

OTHERS PRESENT: Dale Morrissey, Felicia Gooler, Ron Bribrisco, Developmental Services Center (DSC); Gary Maxwell, Patsi Petrie, Sam Shore, Champaign County Board; Judi O'Connor, Champaign County Mental Health Board (CCMHB); Barb Bressner, Consultant; Jennifer Knapp, Community Choices; Dylan Boot, Persons Assuming Control of their Environment (PACE); Kathy Kessler, Community Elements (CE); Lisa Benson, Regional Planning Commission (RPC); Anita Stein, parent; Shandra Summerville, ACCESS Initiative (AI)

CALL TO ORDER:

Dr. Phil Krein called the meeting to order at 6:01 p.m.

MOTION: Mr. Smith moved to allow Ms. Suter to attend the Board meeting by telephone due to her recent surgery as is allowed in the CCDDB By-Laws. Ms. Ruesch seconded the motion. Krein, Ruesch, Dill and Smith all voted aye. The motion passed and Ms. Suter was allowed to attend the meeting via telephone.

10

ROLL CALL:

Roll call was taken and a quorum was present.

ADDITIONS TO AGENDA:

None.

CITIZEN INPUT:

None.

CCMHB INPUT:

The CCMHB Retreat is scheduled for October 27th in the Lyle Shields Room at 8:30 a.m.

APPROVAL OF CCDDDB MINUTES:

Minutes from the September 25, 2015 CCDDDB meeting were included in the Board packet.

MOTION: Ms. Ruesch moved to approve the minutes from the September 25, 2015 CCDDDB meeting. Ms. Dill seconded the motion. A voice vote was taken and the motion passed unanimously.

PRESIDENT'S COMMENTS:

Dr. Krein reviewed details regarding the Board retreat and the disAbility Expo that was held on October 17th.

EXECUTIVE DIRECTOR'S REPORT:

None.

STAFF REPORT:

Ms. Canfield's written report was included in the Board packet.

AGENCY INFORMATION:

Jennifer Knapp from Community Choices announced that "champions" had been selected for Employment First and the businesses selected are Planet Fitness and Rockwell Automation. The "champions" are businesses that have been supporters of employing clients of Employment First. Community Choices staff members have been attending several trainings.



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Dylan Boot from Persons Assuming Control of their Environment (PACE) provided an update on PACE activities. Two support groups have been formed. One focuses on basic independent living skills and the other is a job readiness group.

Dale Morrissey from Developmental Services Center (DSC) stated the state's BALC reviewed the Developmental Training program and awarded the program a score of 100%. BQM is currently reviewing several other programs of the agency.

Jennifer Carlson, program director of residential services at DSC was awarded one of the "40 under 40" awards.

Mr. Morrissey also provided an update on staff shortages. Due to the shortage, CILA homes are not yet fully staffed. He urged political activism and working with other state associations to advocate for rate increases equivalent to those of home healthcare workers.

FINANCIAL REPORT:

A copy of the claims report was included in the Board packet.

MOTION: Mr. Smith moved to accept the claims report as presented. Ms. Dill seconded the motion. A voice vote was taken and the motion passed unanimously.

NEW BUSINESS:

Cultural and Linguistic Competence Progress Report:

Ms. Shandra Summerville, Cultural and Linguistic Competence Coordinator presented a progress report regarding how our funded agencies are doing with their Cultural Competence Plans. Several handouts were distributed.

FY17 Allocation Criteria:

A Draft Briefing Memorandum regarding FY17 Allocation Priorities and Decision Support Criteria was included in the Board packet. This document will be discussed in depth at the October 28, 2015 Board retreat. Mr. Smith requested the document be reformatted to depict proposed changes to the document with highlights and strike-outs. Dr. Krein offered to work on the document.

Draft Three-Year Plan 2016-2018 with FY16 Objectives:

A Briefing Memorandum providing an environmental scan and a draft Three-Year Plan with Objectives for FY16 was included in the packet for information only. A final draft of the plan will be presented for approval at the November 18, 2015 meeting.

Planning for October 28, 2015 Retreat:

A draft agenda for the retreat was included in the Board packet. The retreat will be from 8:30 a.m. until 1 p.m. in the Lyle Shields Room at the Brookens Administrative Center.

Integration Transition Successes:

Mr. Dale Morrissey with Developmental Services Center (DSC) reported the Dunbar Home in Mahomet is ready to open for clients; however, they have thus far been unable to find staff for the house.

Ms. Jennifer Knapp from Community Choices reported a client had recently moved into her own apartment. Another client has moved out of his family home and is learning how to navigate the bus system.

FY15 Program Performance Outcome Reports and Data Summaries:

Copies of the Annual Performance Outcome Reports submitted per ID/DD program (including CCMHB funded ID/DD contracts) were included in the packet for information only, along with summaries of Demographic and Zip Code data reported throughout the year for each program.

OLD BUSINESS:

disAbility Resource Expo:

Ms. Barb Bressner reported there were 98 exhibitors at this year's 9th Annual Expo that was held on October 17, 2015. There were 28 tables of artwork from the Expo artists. Surveys have been compiled and will be presented at the November Board meeting.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The meeting adjourned at 7:10 p.m.
Respectfully Submitted by: Stephanie Howard-Gallo

**Minutes are in draft form and subject to CCDDDB approval.*

DRAFT

**Lynn Canfield, Associate Director for Intellectual and Developmental Disabilities
Staff Report – November 18, 2015**

Board Documents and Activities: The board packet contains final drafts of an FY2017 Funding Priorities memo and Three Year Plan for Fiscal Years 2016-2018 with One Year Objectives for Fiscal Year 2016; input from stakeholders and board members has been incorporated. Each of the CCDDDB and the Champaign County Mental Health Board (CCMHB) held a strategic planning retreat in late October, and these conversations provided staff with direction for the final versions of documents and for future activities, one being an early spring study session with Melissa Picciola of Equip for Equality. Demographic and residency data for all of Champaign County has been compiled from 2010 census data and organized into data sets similar to those used in funded agencies' required quarterly reports, for clearer comparison with FY15 agency results.

FY2015 Contracts: Ms. Howard-Gallo and I have scheduled the remaining monitoring visits of all CCDDDB and CCMHB I/DD funded programs. In follow up to Community Choices' visits, Jennifer Knapp proposed a work group of ID/DD agency intake staff to recommend a streamlined protocol for demonstrating a qualifying diagnosis, given that CCDDDB and CCMHB policy aligns with that of Illinois Department of Human Services Division of DD and its complicated determination process. I spoke with staff of two other funded programs about taking this approach to a shared problem, and initial response was positive.

Alliance for the Promotion of Acceptance, Inclusion, and Respect; disABILITY Resource Expo; and More Anti-Stigma: After numerous recent reminders of the challenges related to stigma, I emailed the Ebertfest/Alliance steering committee for input on issues and to schedule a full group meeting. The Festival will be held April 13-17, 2016. Because this is a hard group to assemble, one topic is whether to proceed as in the previous cycle, relying on email discussion and small workgroup meetings. With new partners on the UIUC Ebertfest team, there will likely be more activity than less, and we are considering applying for student support through the Community Learning Lab. Support for Alliance artists continues: Carol D's knit hats are featured at Crossroads Corner Consignment (see attached ad), and other artists' paintings are planned for at Café Kopi and two potential new venues. I will speak at the November 21st Substance Abuse and Mental Health Rally at Fluid Events, coordinated by a Social Work student who spoke at the jail diversion public meeting September 30th. See this board packet for Ms. Bressner's wrap up report of the 9th Annual disABILITY Resource Expo and results of surveys completed by exhibitors and participants; except for a few hard-to-retrieve yard signs, the event may have been our smoothest.

Association Committee Calls and Miscellaneous Webinars:

I participated in an **Association of Community Mental Health Authorities of Illinois (ACMHAI)** Legislative committee conference call with an update on General Assembly activities, three meetings of the Executive Committee, and one of the officers only, reviewing bylaws and discussing the transition from no paid staff and two temporary consultant contracts to one Association Coordinator. Peter Tracy, Nancy Crawford, and I met with the new Coordinator when she made a tour of central Illinois member offices. The bimonthly meeting of the ID/DD committee was cancelled due to holiday schedules; we will 'meet' again in January. The next quarterly meeting of the membership will be on December 3 and 4 in Chicago, with the training topic being updates in I/DD. Contact me if you have an interest in attending.

The **National Association of County Behavioral and Developmental Disabilities Directors (NACBHDD)** I/DD committee call on October 27 was a long-awaited roundtable, some of which I mentioned during the CCDDDB retreat. No state represented on the call (Ohio, Iowa, Illinois, Virginia, and Oregon) has full confidence in its ability to implement the integration mandates in a meaningful, permanent way, with or without a response from CMS to its transition plan. In addition, Iowa is focused on a problematic transition to Managed Care by January 1, which should capture our attention as they are a neighbor and fellow "Medicaid expansion state." Our next call will continue this discussion and also respond to a draft position paper being prepared for NACBHDD's late February Legislative and Policy Conference.

The October 14th **Office of Disability Employment Policy (ODEP)** webinar addressed provider transformation (from workshop to integrated community supports for work and non-work day activities.) Speakers were from Iowa, Maine, Massachusetts, and Vermont and all described positive results that required several years of careful – and funded – planning and implementation. Some keys to success were: using more than one approach; building capacity; connecting providers to each other; supporting with technical assistance, creativity, and flexibility; engaging all agency employees in the transformation process; engaging external partners (beyond service providers); setting consistent staff qualifications across systems (certification for job training/coaching, e.g.); refocusing the waivers and acknowledging that rates wouldn't support desired outcomes; committing to families a safe and meaningful day for their loved ones; and state agencies' (DD and Vocational Rehab) cofunding programs.

The National **LEAD Center** is funded by ODEP/US Department of Labor. On October 22, they hosted a webinar titled "**Disability, Employment, & Lane v. Brown.**" Presenters from the US Department of Justice provided background for the three significant cases applying the ADA's theme of access and integration to all life activities: US versus Rhode Island and the City of Providence; US versus Rhode Island; and US versus Oregon (aka Lane v. Brown). They referenced the July 2015 Harris Poll findings suggesting the critical role of culture change, promoting inclusion

and reducing stigma. Some provisions of the Oregon settlement: incentives for providers who connect people to jobs of greater than half-time; half of youth to have an individual plan for employment; goals for all in supported employment; Dept of Education to improve employment-focused transition services; and more, guidance at <http://ada.gov/olmstead>. Other speakers were from UCP Oregon and Southwest Washington, Oregon's Department of Human Services – Employment First, and the National Disability Institute. Effective strategies: a transition network around Education; counseling on benefits and planful earnings; targeted case management, brokerage, and supportive services; creating a buzz and utilizing feedback from subject matter experts in order to make it work at a local level.

Other Activity: I requested further information from the “**crisis cases**” consultant, who remains concerned for families, as she has not been able to facilitate a placement, citing provider capacity as a primary barrier. I attended a meeting of the **CIT Steering Committee**. CIT training for this fall has been cancelled, a casualty of Illinois’ budget impasse, so the next session will occur in May. Other challenges are related to funding, logistics (i.e., preparing five law enforcement agencies to track through the ARMS database consistently), current difficult cases, coordinating across systems, and stigma. Mark Driscoll was also present and shared detail on recent board activity. On November 6, I attended the Office of Diversity, Equity, and Access’ **30th Annual Celebration of Diversity**. I also met with the mother of a young man who has a severe mental illness and is in prison; we connected with Representative Ammons’ office and learned of the **Education Justice Project**, run by Rebecca Ginsberg, with a support group approach for family members, working on awareness and education.

ALLIANCE for Promotion of Acceptance, Inclusion, and Respect

HOLIDAY SALE AT CROSSROADS CORNER CONSIGNMENT

FEATURED ARTIST

Carol Decker is 71 years young and loves to be busy!

She latch-hooks rugs, pillows, and wall hangings, embroiders pillow cases and towels, and fashions beaded earrings, bracelets, and watch bands. Her latest hobby is to create knitted hats using a loom. She hopes to graduate to making scarves soon and is now learning how to crochet potholders and washcloths. Carol worked at Arby's for a number of years. She has also always loved to work and keep her hands busy with something. She loves to go to Gordyville and flea markets and likes to share her hobbies with her friends.



Carol has been involved in Expo and Ebertfest art shows, has sold her fashionable bracelets at hair salons, and takes special orders... If you have a new craft to suggest, Carol would love to try it.

This holiday season, look for her warm and sunny (and reasonably priced) knit caps at the Crossroads Corner Consignment Store!



CHAMPAIGN COUNTY
ALLIANCE
FOR THE PROMOTION OF
Acceptance, Inclusion, & Respect

Your purchase of an Alliance artist's product and your patronage of a valued Community Business Partner's shop helps build an inclusive, integrated community, one sale at a time.

All suggestions and questions are welcome.
<http://facebook.com/allianccfoAIR>
Phone: 217-367-5703
E-mail: lynn@ccmhb.org

17

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disABILITY Resource Expo: Reaching Out For Answers
Board Report
November, 2015

The 9th annual disABILITY Resource Expo was held on Saturday, October 17, 2015 at the Fluid Event Center in Champaign. Once again, we had a great attendance, showing us that individuals and families throughout east central Illinois are hungry for resources to enhance the lives of individuals with disabilities.

Exhibitors - A total of 98 exhibitors shared information, resources and technology with our visitors. There were a total of 17 new exhibitors this year. Of those 98 exhibitors, 24 were for-profit. General categories represented by exhibitors were Advocacy, Legal and Service Organizations, Education and Recreation, Health Care and Equipment, Self-Help and Support Groups, Vocational and Residential, and Transportation Resources (Please see attached Exhibitor Evaluation Summary).

Children and adults enjoyed playing and learning from the "Amazing Service Dogs" game this year. A dozen pictures of service dogs doing various tasks were hidden throughout the general exhibitor area. Once a picture was located, the child or adult could read about how that particular service dog impacted the life of their owner. When the hunt was completed, they could happily claim a prize.

New this year was an interactive mural that depicted persons with a disability engaging in various types of sports and other activities. Children had an opportunity to color and add their own art to these boards.

Marketing/Sponsorship – Our Marketing Plan this year included the following:

- 15,000 school flyers went home in student's backpacks throughout Champaign County
- 8,000 English and 800 Spanish brochures were distributed throughout East Central
- 800 Posters were placed in various businesses and organizations
- E-mail and Facebook blitzes
- Signs on 15 MTD buses traveling throughout Champaign-Urbana
- Window clings on 8 vehicles, including all of Quality Med Transport vehicles
- 225 yard signs posted throughout Champaign, Urbana and Rantoul
- Radio spots and interviews on several local radio stations
- Ads in News-Gazette and rural newspapers
-

A special thanks goes out to our friends at Quality Med Transport for their huge support this year. They placed all of our yard signs, helped with set-up and tear-down, window clinged their vehicles, provided transportation to the Expo to two individuals, as well as providing a large financial sponsorship.

Thank you, also, to Einstein Bagels, County Market and Meijer, who enabled us to have a wonderful hospitality area for our exhibitors, volunteers, artists and children. This was new for our exhibitors this year, and was a great way to make them feel welcome and appreciated.

The 2015 Resource Book was distributed to our Expo visitors, and will be distributed throughout the year through various organizations. A big thanks to Cathie Godwin, who did a great job developing this fabulous resource guide.

As a means for additional support for the Expo, raffles were held for a pair of Ebertfest tickets, and a 50/50 drawing. Because of our many wonderful business sponsors, we were again able to give out prizes throughout the day to our visitors who completed a participant evaluation for us (Please see the attached Participant Evaluation Summary).

Now that the 2015 Expo is over, we have begun to plan for support of the 2016 Expo. We will be engaging in several fundraisers throughout the year, including Schwan's Cares and Bergner's Community Days.

Accessibility/Entertainment – We were pleased to have some amazingly talented individuals, groups and dogs in our entertainment line-up this year. The main stage included members of the Urbana High School Orchestra, a concert pianist, a sled hockey demonstration, and two service dog demonstrations. Our friends with the Greater Champaign County AMBUCS presented two children with Amtrykes this year. The first ever Employment First Awards were presented to two local businesses. Folks in the Artistic Expressions area had the pleasure of hearing acoustic guitar music played by Kevin Elliott.

Children's Activities - The Children's Activity Room was a busy place, as usual. We were fortunate this year to have some wonderful volunteers from Parkland College's Occupational Therapy Program helping out in the Children's Room. Children enjoyed playing a bunch of fun new games donated by our friends at Flaghouse. Flaghouse is a global supplier of resources for physical activity, recreation, education and special needs, and has been donating more than \$1,000 worth of games each of the past four years to use and give away at the Expo.

Artistic Expressions – More than 20 talented artists and entrepreneurs showcased and sold their handmade works, including paintings, photography, jewelry, book covers, children's books, crocheted/knitted items, crafts, etc.

Volunteers – A huge thanks goes out to Jen Knapp again this year for recruitment and coordination of the wonderful group of volunteers, who helped in various areas of the Expo. We could not do this without our great volunteer corp.

Public Safety – Public Safety had a booth again this year to register folks with the Premise Alert Program. The folks staffing the booth were extremely helpful, as we called upon them a couple of times during the day for special assistance.

Exhibitor Evaluation Summary is attached.

Participant Evaluation Summary is attached.

Respectfully submitted
Barb Bressner, Consultant

19

Disability Resource Expo
EXHIBITOR EVALUATION SUMMARY
2015

Expo evaluation forms were given to 98 exhibitors. 73 completed forms (74%) were returned.

Attendance Notes: 102 Exhibitors had confirmed as of mid-Sept. One cancelled one week prior (K-2 Med Alerts), one cancelled three days prior (Social Security) and one cancelled two days prior (Northwestern.) Only one exhibitor was a no-show, no-call (CTF.)

The following scale was used for rating: 5-Excellent; 4-Good; 3-Ok; 2-Fair; 1-Poor

Items rated

1. Rate pre-event communication:

- 0 – Poor
- 1 – Fair
- 2 – Ok
- 8 – Good
- 60 – Excellent

Comments:

- Good communication – keeping us informed
- Great use of e-mail
- Was little communication regarding parking & what doors to enter in (Clarification: emails sent to exhibitors on Oct 8 and Oct 14 w/ parking & entry info.)
- I appreciated the e-mails and reminders
- Barb was a good asset
- Thanks Barb & Jim
- Missed email with the table #s (Clarification: info was given via attached map on Oct 8 & Oct 14)
- Very effective
- Loved all the details this year and the frequent email reminders.

2. Rate event-day check-in process:

0 – Poor
1 – Fair
2 – Ok
8 – Good
58 – Excellent

Comments:

- Very easy and timely
- Parking was just okay
- Go Hannah!
- Check in on Friday afternoon was fantastic!
- It was good, but I got here too early. Getting name badges would be nice.
- Thank you for volunteers! Very helpful!
- Easy! Parking attendants very helpful
- Excellent at the door. Parking situation bad – vendors line back up onto Country Fair early.
- Very smooth – parking attendants were great. Loved being able to set up the day beforehand.
- Quick & Easy
- Perfect
- Forgot entry location
- Super easy and fast
- Easy to find and simple, so we could start up fast

3. Rate Amazing Service Dogs Game:

0 – Poor
1 – Fair
4 – Ok
16 – Good
33 – Excellent

Comments:

- A lot of interest was shown by people coming through.
- Loved the game, probably because we had a stamp. People who had low vision commented about wishing for some other indicator than a picture.
- Popular. Suggest audio cue for people with visual disabilities.
- Attendees seemed excited about the activity.
- Attendees seemed to really enjoy gathering the stamps.
- Everyone seemed to enjoy this.
- A lot of people started a conversation w/ us because of the game (note: from non-game booth)
- I think it was a great idea & very informative.

- Saw lots of people doing it.
- Very great!
- So cute
- Did not see it.
- N/A (10)
- Didn't play game – unknown
- It was kind of distracting.
- Don't know
- Unfamiliar with this
- Don't know – didn't play the game. Some people said they couldn't find JJ.

4. **Rate variety of exhibitors/activities:**

- 0 – Poor
- 0 – Fair
- 2 – Ok
- 9 – Good
- 66 – Excellent

Comments:

- Good variety. Had a little bit of everything.
- Love meeting other vendors & learning about other groups.
- I love talking to all the exhibitors. I learn something new!
- Excellent - Seemed to be a lot of different exhibitors.
- Wide variety
- Nice variety
- Good variety
- Fantastic! Loved it.
- Wide range – like that they were divided into sections.
- Wonderful variety – loved the categories too.
- Very good – lots of different booths
- I didn't like that the only other law firm here was right next to us. They don't, to my knowledge, have any special training in special needs law & we do, so this is unusual.

5. **Rate the entertainment you had an opportunity to view/hear:**

- 0 – Poor
- 0 – Fair
- 7 – Ok
- 12 – Good
- 48 – Excellent

Comments:

- Very nice
- Piano lady was great.
- Excellent – we are right next to it.
- Loved it! Please do this again!
- Was afraid sitting next to the stage was going to be loud, but it wasn't. Perfect volume.
- Was not near entertainment (Concourse room)
- I liked the music and the service dogs.
- Music was great, demonstrations were too loud (booth #66 – near stage)
- Loved the orchestra (2)
- The orchestra was very good – we could hear them very well and still talk to event attendees.
- N/A couldn't hear (2)
- Great piano
- Awesome!!!
- Enjoyed the music
- Really enjoyed the service dogs and sled hockey player
- Good performances!
- Awesome, service dogs 😊

6. **Rate the physical setting for the event:**

- 2 – Poor
- 3 – Fair
- 9 – Ok
- 20 – Good
- 39 – Excellent

Comments:

- At times noisy & congested in aisles. Parking for exhibitors was a bit challenging.
- A little cold during set-up. Love the space, layout, the banners directing people. Parking was organized well too.
- Good layout for flow of traffic.
- Very accessible

23

- Nice accessibility to bathrooms, etc.
- All booths easily accessed, plenty of space.
- Very large open space
- Sometimes it was hard to hear with the music, but I was also really close to the speakers.
- Really cold – especially in bathroom
- (Too) cold (6)
- Was a little on the cold side.
- A little chilly
- A bit chilly, but the perfect size.
- Cold weather
- Space is great; so cold!
- It works but it's so dusty!
- Don't like pulling cart and maneuvering on the gravel.
- Freezing cold, no heat, no outlets, asphalt floor. Find a new location! Maybe Parkland or U of I.
- Family restrooms were advertised, but not available.

7. **Rate the Expo overall:**

- 0– Poor
- 0 – Fair
- 2 – Ok
- 12 – Good
- 56 – Excellent

Comments:

- Great work!
- Great show
- Perfect
- The event was well advertised, yet seemed sparsely attended overall.
- We enjoyed being here!
- First time here – we will be back – awesome!
- Excellent - Pretty good!
- It is obvious that a good deal of thought and effort went into the planning and execution. What a wonderful Expo!
- One of my favorite shows of the year.
- I love all the resources, smiles and communication given in this event.
- It was awesome how people offered to give you breaks.
- Exceeded my expectations
- Wonderful! Great resources.

24

Narrative Questions

8. What did you like best about the Expo?

- Variety; place to share our resources with the community.
- Lots of exhibitors in one place
- A lot of info.
- All the different vendors
- Quality of vendors
- The variety of exhibitors (9)
- The variety of vendors, it is very organized, easy access. An all-around great event.
- Variety of exhibitors and how they all contribute to disability.
- The variety of events/services that are offered throughout the community.
- I liked the variety of services represented.
- Big venue; lots of different booths
- Variety
- Covered a wide variety of disabilities; something for everyone.
- The variety of visitors looking for variety of resources & sharing their stories.
- Artist area
- The performances and art work
- The performances
- The stage being in the middle, and the number of visitors on hand.
- Resources and knowledge gained
- Able to meet with families that need our services
- Meet folks about equipment
- Talking with people and other vendors
- Different people I met
- There were services and organizations that I didn't know about.
- The connections we make with other resources
- Some at the booths had interesting materials to show.
- Comprehensive number of resources all in one event; important networking.
- The accommodations for guests were comprehensive.
- It was very family friendly in general.
- The exhibitor snack bar
- The entertainment; I could tell families were having so much fun
- Great advertising
- All the various community resources; loved the service dogs.
- Various resources and opportunities to get to know.
- Variety of educational programs
- Variety of displays; very well-organized.
- Variety of agencies; tons of friendly volunteers

- Great volunteers, very friendly
- There were numerous new exhibitors
- The entertainment was top notch
- The food and snacks were a pleasant surprise – complementary bar area well-appreciated
- We loved the free coffee ☺
- The entertainment
- Service dog presentations & other entertainment
- Service dogs
- Music
- Communication, advertising, location, volunteers, wide range of exhibitors
- Communication was great beginning to end; signage was bright and well-placed.
- Great space, awesome staff, vendor snack area, great variety of vendors
- Organizational set-up; good signage
- Everything was excellent this year – well done!
- The amount of info.
- Good participation from the public
- The crowd – great turn-out as usual. Loved the service dog-in-training demo!
- There was a lot of people from the community that attended the event.
- The number and variety of people it attracts; how organized it is too – thank you!
- Attendance was amazing!
- The easy check-in and out
- Wide range of services
- Visiting with attendees; answering questions.
- Fascinated by sled hockey story
- I liked the games for people that came
- The variety of the entertainment, vendors, provision of snacks, and layout of the expo.
- Thanks for the snacks!
- It's local and it serves the community
- Amount of exhibitors
- Location
- The entire venue is great
- Like the venue, entertainment, speakers
- All the resources, smiles and communication.

9. What would you change to improve the Expo in the future?

- Sound buffering
- Noise level of speakers! Could not interact with attendees well.
- Carpet would be nice
- Heating in the building.
- Heat!

26

- Just a little too cold.
- Space between tables could be bigger for accessibility
- N/A (7)
- Nothing (7)
- Cannot think of anything (3)
- Excellent, nothing more
- Everything was fine
- Leave it as it is.
- I feel it is fine the way it is
- Location
- Location – better at Lincoln Square
- Location – due to weather
- Move location
- Location – more central, warmer?
- Perhaps a nicer venue, tho I don't know if that's even an option given the size of the event
- I don't know how to improve parking, but it was a common subject among visitors.
- Location – it was freezing cold and no heat, dirty asphalt floor.
- Parking was horrible; wouldn't be surprised if people have nails in their tires.
- I thought traffic of people was less, so maybe the location, plus it was cold in the bldg.
- Improved parking (clean up nails in parking lot.)
- The only bad part is parking and loading & unloading for the vendors.
- Parking could be improved.
- Better direction at entrance for men at traffic points.
- Have parking tags or signs for vendors so that they can move thru the security check quicker.
- More service dogs...because they're cute.
- More advertisement
- Have EMS in building in event of medical emergency
- Hot water for hot tea
- Maybe group resources by disability, for example, autism resources grouped together.
- Perhaps only run until 1:00
- Go from 9-1 (2 felt too long)
- Possibly shorter event (10-1?)
- Make it shorter!! (10-1)
- A little early for people coming from out-of-town
- End it at 1:00, very slow after 1:00pm
- Longer hours – til 4:00 at least
- Make it longer.
- Communication beforehand was sent to a member of our group, but not the person who usually comes. But it was sent to the person who filled out the application – more of an internal issue

there. The times we were supposed to speak got messed up because of how many channels it went through.

- Do not sell alcohol at venue in future events (editor's note: alcohol was not being sold)
- I suggest to improve the booths, have more booths related to educational purposes.
- Food vendors to give more options.

10. What other exhibitors might you suggest we invite to future Expos?

- Horizon Hobby
- 3E
- Architects that build disability accessible areas.
- I think you have them all (haha).
- The event has a great variety.
- N/A (11)
- N/A – great job
- It looks great
- Maybe something to do with financial literacy
- IL School for the Deaf
- IL School for the Visually Impaired
- IL Assistive Technology Project
- Family Matters
- Wounded Warriors
- I didn't get a chance to see all of the vendors
- Rest program
- Energy saving program
- More clubs from campus
- More campus groups?
- More public education(K-12) resources?
- Respite care resources
- More toy vendors for children – accessible toys
- Doctors/therapy groups/hospitals?
- People had a bunch of Medicare/Medicaid questions, so a rep from that agency would be useful.
- Social Security; Public Aid
- ABLE – Bloomington; testing & neuropsych counseling
- More local/state government offices
- Transportation resources for people who have physical limitations

11. What other entertainment options would you like to see us bring to the Expo, keeping in mind that we strive to have all entertainment performed by or geared toward persons with disabilities.

- Music throughout the event
- More of the music acts
- Music playing at times between entertainment
- More music
- Singing or constant music playing – DJ, etc.
- Acoustic guitar player – oldies songs
- Keep the piano lady
- Keep the idea that entertainment is “geared toward persons with disabilities.”
- It would be awesome to have someone with a disability talk about their experiences with the various services here at the Expo.
- I loved the string quartet & piano. Keep it nice and peaceful.
- Maybe Special Olympics?
- Tatiana McFadden from UIUC
- Dance group of kids with disabilities
- Maybe local choirs
- Local band
- More upbeat
- More musical variety – maybe choirs from local schools.
- Deaf artists/performers
- More visual/exhibits
- N/A (8)
- Maybe someone from U of I Paralympics
- Sports for disabled
- Sports!
- Everything was great (3)
- You do great already (2)
- A video related to medical advances when it comes to people with physical disabilities.
- I loved the dogs.
- Savoy’s “Lights up, sound down” should give away tickets.
- Dana Robertson has an incredible voice and she has autism. Call me for contact info. Terry Goode, Family Service (352-0099)

disABILITY Resource Expo: Reaching Out For Answers
PARTICIPANT EVALUATION SUMMARY
2015 EXPO

Expo evaluation forms were returned by 203 participants of the 2015 disABILITY Resource Expo.

The individual completing this evaluation was:

- 81 – Family member
- 94 – Person with a disability
- 28 – Other (Noted: Stage 4 Colon Cancer, breathing problems, back problems)

The individual completing this evaluation either themselves or a family member had:

- 49 – Developmental disability
- 50 – Physical disability
- 37 – Mental illness
- 9 – Other (Noted: Blind father, deaf, blindness, brain injury, neurological)

The following scale was used for rating: 5-Excellent; 4-Good; 3-Ok; 2-Fair; 1-Poor

Items rated

Rate Exhibitor Information:

- 2 – Poor
- 3 – Fair
- 5 – Ok
- 62 – Good
- 124 – Excellent

Comments:

- Awesome!
- A lot of information
- Nice variety
- Seizure/Epilepsy

Rate Accessibility:

- 2 – Poor
- 3 – Fair
- 14 – Ok
- 51 – Good
- 126 – Excellent

30

Comments:

- Need more chairs
- Visual issue w/game. Lack chairs
- Crowded
- Thankfully not too crowded
- Some areas are congested.
- Congested walk ways
- A little crowded!

Rate Activities/Entertainment: 2 – Poor
 4 – Fair
 15 – Ok
 62 – Good
 109 – Excellent

Comments:

- My favorite was with the service dogs.
- Loud of stage before dogs (barking). Move booths stage
- More variety please – besides classical
- I love the music. I hope they are great.
- Nice music

Rate Event Organization: 3 – Poor
 2 – Fair
 6 – Ok
 56 – Good
 126 – Excellent

Comments:

- Confusing
- Might need 2 days next year! Busy!

Rate Expo overall: 2 – Poor
 3 – Fair
 4 – Ok
 47 – Good
 135 – Excellent

31

Comments:

- Please thank the people who volunteered for the event.
- Enjoyed Sat. for MTD riders
- Loved it!
- Thank you
- Awesome having this much info. in one place
- Informative
- Very informative
- Good
- This venue is better than Lincoln Square
- Excellent job!
- Facility Poor – Go back to Lincoln Square
- Lots of info & nice people to explain

Narrative Questions

How did you learn about the Disability Resource Expo?

35 - Brochure	27 – School	12 – Newspaper
26 – Poster	17 – Radio	9 – Window Cling/MTD
41 – Yard Sign	11 – TV	41 – Word of mouth
		11 – E-mail
		27 - Other

(Other noted: Facebook, wife, class, NAMI, been here before, Community Elements, family member, friend, attended in the past-long time resident, website)

Comment:

Suggestions for Future Exhibitors:

- People from Disability Office come here to expo (Clarification: DHS Div. of Rehabilitation, UIUC DRES, and Parkland Office of Disability Services were present)
- Deaf perform
- Dogs hard to find, need to have booths “bark”
- More large print would be helpful
- Just more advertisement
- Keep continue letting us know about future information regard disability
- Ama zong – Singing group

32

- More clear on the entrance for all bags. I didn't receive any when I arrived at 11 am. That's okay. It would be great if had sign say "welcome". Information booth be labeled. (Clarification: Visitor bags were distributed, and large welcome sign was posted at main entrance.)
- More info. or exhibitors on educational need of Intellectual Developmental Service for college students. (Clarification: UIUC DRES and Parkland Office of Disability Services were present.)
- Speakers/sessions
- More activities
- Keep up the good work
- Have music
- Music
- Outside music, puzzles, games, twister
- Bigger Room
- Refreshments!
- Friend Benita Gay
- Better traffic flow
- Spaced out better
- Directed parking for visitors as well as for workers would be appreciated.
- Good jobs – More activities
- Awesome job!
- Very good overall
- Event was awesome
- Nice event
- Great location and nice place
- Everything was great!
- Good job
- Help people Deaf Respect
- This went off well
- Little wider aisles
- Enjoy for Deaf entertainment
- No comment
- Deaf performer
- More disabled parking places in lot & perhaps give visitors a map of exhibitors & hall with times for special events (Clarification: A map was included in visitor bags and signage with schedule of events was posted in 3 separate locations throughout the Expo)

Additional comments:

- Excellent, lots of services that I didn't know existed. Thank you!
- Excellent!

- Very helpful
- Good location
- I have learn more about different outlets for people like me with disability since I been on it, which was 2003. Thank you!!!
- Visual – 22 pt. Font for all at vendor
- Thanks!
- Everything was great. Thank you for the entertainment, for the kids, and all the great information.
- Love the animals & kids room!
- When is the next Expo?
- Very informative
- The children’s playroom was great!
- Everything was excellent! 😊
- None
- Love the disability fair
- Nothing. It is perfect.
- Continue to do. It is great
- Let exhibitors know there is no heat. Fluid Event needs to know about broken glass in parking lot at beginning of event
- Excellent/Informative
- How about lower priced refreshments. As a disabled person, I couldn’t afford refreshment.
- Good
- Better parking
- Exhibitors were very friendly and informative. Enjoyed the whole event.
- Great for finding volunteer opportunities and resources
- Very informative! Found booths for which I am truly grateful!
- Very good
- Excellent
- Love buying products in the room
- Keep up the Good Work
- I want play nba and love kids too
- Great Info. & Resources!
- Great space
- Great handouts & info – excellent mission statement

34

Comments in addition to those provided on the evaluation form:

- Information/Accessibility Booth – A person requested a braille program book, or at least something in braille. A form was given to this person to make her request, but she did not turn in this request form. She did go through the exhibitor area with a volunteer assisting her.
- Information/Accessibility Booth - A visually impaired person wanted the letters bigger so she could read the book and the map.
- Information/Accessibility Booth – Heard comments that parking was very slow
- Information/Accessibility Booth – Comment that family restrooms did not have a lock, and if we're going to have a family restroom, they should truly be a family restroom.
- Information/Accessibility Booth – They could use some extra schedules of the day at this booth, and for the sign language interpreters.
- Facebook Comment – Congrats to you and the crew on another successful disABILITY Expo!

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

11/06/15

PAGE 10

VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NO	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 108	DEVLPMNTL DISABILITY FUND								
***	DEPT NO. 050	DEVLMTNL DISABILITY BOARD								
90	CHAMPAIGN COUNTY TREASURER	11/02/15 02 VR 108- 98	98		532886	11/06/15	108-050-533.07-00	PROFESSIONAL SERVICES	NOV ADMIN FEE	27,686.00
									VENDOR TOTAL	27,686.00 *
104	CHAMPAIGN COUNTY TREASURER	11/02/15 02 VR 108- 92	92		532888	11/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	NOV SOC/EMOT SVCS	4,569.00
									VENDOR TOTAL	4,569.00 *
161	CHAMPAIGN COUNTY TREASURER	11/02/15 02 VR 108- 93	93		532891	11/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	NOV DECISION SUPPOR	4,000.00
									VENDOR TOTAL	4,000.00 *
5352	AUTISM SOCIETY OF ILLINOIS	11/02/15 02 VR 108- 89	89		532909	11/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	NOV AUTISM NETWORK	833.00
									VENDOR TOTAL	833.00 *
18209	COMMUNITY ELEMENTS	11/02/15 02 VR 108- 94	94		532932	11/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	NOV COORD OF SVCS	2,662.00
									VENDOR TOTAL	2,662.00 *
19900	CTF ILLINOIS	11/02/15 02 VR 108- 90	90		532940	11/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	NOV NURSING	715.00
									VENDOR TOTAL	715.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC	11/02/15 02 VR 108- 95	95		532943	11/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	NOV APARTMENT SVCS	33,765.00
									NOV CLINICAL SVCS	14,481.00
									NOV COMMUNITY EMPLO	18,567.00
									NOV CONNECTIONS	7,083.00
									NOV EMPLOYMENT 1ST	6,667.00

36

12A

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

11/06/15

PAGE 11

VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 108 DEVLPMNTL DISABILITY FUND										
		11/02/15 02 VR 108-	95		532943	11/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	NOV INT SITE SVCS	75,453.00
		11/02/15 02 VR 108-	95		532943	11/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	NOV SERVICE COORD	33,239.00
		11/02/15 02 VR 108-	95		532943	11/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	NOV FAM DEV CENTER	45,492.00
									VENDOR TOTAL	234,747.00 *
22816	DOWN SYNDROME NETWORK	11/02/15 02 VR 108-	91		532948	11/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	NOV DOWN SYNDROME	1,250.00
									VENDOR TOTAL	1,250.00 *
54930	PERSONS ASSUMING CONTROL OF THEIR ENVIRONMENT, INC	11/02/15 02 VR 108-	96		532997	11/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	NOV OP FOR INDEPEND	2,500.00
									VENDOR TOTAL	2,500.00 *
76107	UNITED CEREBRAL PALSY LAND OF LINCOLN	11/02/15 02 VR 108-	97		533032	11/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	NOV VOCATIONAL SVCS	7,206.00
									VENDOR TOTAL	7,206.00 *
									DEPARTMENT TOTAL	286,168.00 *
									FUND TOTAL	286,168.00 *

57

Consumer Service Report

Instructions

Quarterly Program Activity / Consumer Service Report

[Return to Quarterly Reports](#)

- * Agency **The Autism Society of Illinois: C-U Autism Network**
- * Board **Developmental Disabilities Board**
- * Program **C-U Autism Network (2016)**
- * Period **2016 - First Quarter FY2016**

Status Submitted

Change Status to **Submitted**

Date Submitted 10/19/2015 03:13 PM

Submitted By TOCONNOR

	Community Service Events Service / Screening Contacts (CSE)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients Other (TPC)
Annual Target	18	2000	110
Quarterly Data (NEW Clients)	2	997	7
Continuing from Last Year (Q1 Only)			

We attended a volunteer fair at the U of I and had our September meeting. We estimate we reached 125 U of I students to possibly volunteer, 9 new NTPC via our Sept meeting and emails and phone calls. We have 863 members on Facebook and our listserve. Seven regular members attended our September meeting.

38

B.B

Consumer Service Report

Instructions

Quarterly Program Activity / Consumer Service Report

- * Agency **CCRPC - Community Services**
- * Board **Developmental Disabilities Board**
- * Program **Decision Support Person for CCDDDB -2016 (2016)**
- * Period **2016 - First Quarter FY2016**

Status Submitted

Date Submitted 11/05/2015 04:06 PM

Submitted By RWOODARD1

[Return to Quarterly Reports](#)

Change Status to **Submitted**

39

Community Service Events Service / Screening Contacts (CSE)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
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Annual Target	10	20	300	32
Quarterly Data (NEW Clients)	2	3	21	3
Continuing from Last Year (Q1 Only)				

Due to our office being shut down in the beginning of the fiscal year and early staffing issues there was a delay in getting started with preference assessments. During this reporting period 24 individuals completed a preference assessment and 21 of those needed no extra assistance (NTPC). Three individuals given preference assessment and enrolled on the PUNS database required extra assistance applying for Medicaid (TPC). Three individuals contacted RPC for services but did not qualify (SC). We expect to complete at least 15 preference assessments each week through December.

Consumer Service Report

Instructions

Quarterly Program Activity / Consumer Service Report

Return to Quarterly Reports

Agency **CTF Illinois**

Board **Developmental Disabilities Board**

Program **CTF Nursing (2016)**

Period **2016 - First Quarter FY2016**

Status Submitted

[Change Status] to Submitted

Date Submitted 10/29/2015 11:45 AM

Submitted By DPITTMAN

Community Service Events Service / Screening Contacts NON-Treatment Plan Clients Treatment Plan Clients Other (CSE) (SC) (NTPC) (TPC)

Annual Target	7
Quarterly Data (NEW Clients)	0
Continuing from Last Year (O1 Only)	7

Comments CTF ILLINOIS continues to provide nursing services to the same seven individuals who have resided in the home. These services include medication reviews, health assessments, follow ups on medical appointments, and training with staff on medications and health care needs. During this quarter, 58 hours of nursing services were provided with 65 individual contacts made.

40

Consumer Service Report

Instructions

Quarterly Program Activity / Consumer Service Report

- Agency **Champaign County Down Syndrome Network**
- Board **Developmental Disabilities Board**
- Program **Champaign County Down Syndrome Network (2016)**
- Period **2016 - First Quarter FY2016**

[Return to Quarterly Reports](#)

Status Submitted

Date Submitted 10/16/2015 12:25 AM

Submitted By MSCOTT

[**Change Status**] to **Submitted** ▼

(41)

Community Service Events Service / Screening Contacts (CSE)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	15	0	120
Quarterly Data (NEW Clients)	6	100	20
Continuing from Last Year (Q1 Only)			
7/11 - Mom's retreat - 45 total, 35 NTPCs			
7/31 - Jim Gill Concert - 75 total, 65 NTPCs			
8/22 - Jurassic Quest - 10			
Board meetings - 7/7, 8/4, 9/1			

Instructions

Quarterly Program Activity / Consumer Service Report

Return to Quarterly Reports

- # Agency **Champaign County Head Start/Early Head Start**
- # Board **Developmental Disabilities Board**
- # Program **Social-Emotional Disabilities Svs (2016)**
- # Period **2016 - First Quarter FY2016**

Status Submitted

[Change Status] to Submitted

Date Submitted 10/16/2015 12:34 PM

Submitted By LYNN

42

	Community Service Events Service / Screening Contacts (CSE)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	1	55	60	8
Quarterly Data (NEW Clients)	4	34	4	7
Continuing from Last Year (Q1 Only)		0	43	

Community Service data, meetings where information was shared about Head Start services.

Service Screening data, numbers of children in social emotional classroom observations, numbers of ASQ SE screenings, and numbers of individual child observations from referrals.

Non-treatment plan clients data, numbers of parent teacher or ISP behavior plan meetings and number of parent trainings and parent support groups.

Treatment plan clients, numbers of children having individual social emotional goals completed for them, numbers of new counseling clients, and numbers of new behavior plans written.

Other data derived from staff training, social emotional education written in weekly parent newsletters, and policy counsel meetings.

Consumer Service Report

43

[Instructions](#)

Quarterly Program Activity / Consumer Service Report

[Return to Quarterly Reports](#)

- * Agency **Community Choices, Inc.**
- * Board **Mental Health Board / Quarter Cent**
- * Program **Community Living (2016)**
- * Period **2016 - First Quarter FY2016**

Status Submitted

[**Change Status**] to [**Submitted**]

Date Submitted 10/29/2015 09:58 AM
Submitted By CHOICES

Community Service Events Service / Screening Contacts NON-Treatment Plan Clients Treatment Plan Clients Other
(CSE) (SC) (NTPC) (TPC)

Annual Target 2

Quarterly Data (NEW Clients) 0

Continuing from Last Year (Q1 Only)

Comments: Community Living is a fee-for-service contract, all other numbers are reported on the billing system.



Proviso Township Mental Health Commission

Demographic Info

Fiscal Year: 07/01/2015- 06/30/2016 Qtr: 1

Agency Name: Community Choices, Inc. Program: Community Living

Residence	Count	% of Total
Champaign	12	75%
Mahomet	1	6%
Tolono	1	6%
Urbana	2	12%
Totals	16	

HH

Ethnicity	Count	% of Total
African-American	2	12%
Caucasian	13	81%
Unknown	1	6%
Totals	16	

Age Range	Count	% of Total
0-5	1	6
19-24	5	31
25-32	8	50
33-45	2	12
Totals	16	

Sex	Count	% of Total
F	2	12%
M	13	81%
U	1	6%
Totals	16	

Consumer Service Report

Instructions

Quarterly Program Activity / Consumer Service Report

Return to Quarterly Reports

Agency **Community Choices, Inc.**

Board **Mental Health Board / Quarter Cent**

Program **Customized Employment (2016)**

Period **2016 - First Quarter FY2016**

Status Submitted

[Change Status] to Submitted

Date Submitted 10/29/2015 09:57 AM

Submitted By CHOICES

45

	Community Service Events Service / Screening Contacts (CSE)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	4	0	37	1405
Quarterly Data (NEW Clients)	1	0	0	325
Continuing from Last Year (Q1 Only)				
CSE - Training at Salt & Light 9/23				32
Other - direct service hours				

Comments

Consumer Service Report

 Instructions

Quarterly Program Activity / Consumer Service Report

[Return to Quarterly Reports](#)

- * Agency **Community Choices, Inc.**
- * Board **Mental Health Board / Quarter Cent**
- * Program **Self-Determination Support (2016)**
- * Period **2016 - First Quarter FY2016**

Status Submitted

[**Change Status**] to **Submitted** 

Date Submitted 10/29/2015 10:01 AM

Submitted By CHOICES

Community Service Events Service / Screening Contacts (CSE)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other	
Annual Target	4	774	120	410
Quarterly Data (NEW Clients)	2	243	10	222
Continuing from Last Year (O1 Only)				139

Comments CSE - SPED 117 presentation 7/13, booth at TRIAD conference 9/15-16

Other - direct service hours

416

Consumer Service Report

Instructions

Quarterly Program Activity / Consumer Service Report

Return to Quarterly Reports

- Agency **Community Elements, Inc.**
- Board **Developmental Disabilities Board**
- Program **Coordination of Services: DD/MI (2016)**
- Period **2016 - First Quarter FY2016**

Status Submitted [Change Status] to Submitted

Date Submitted 10/30/2015 01:15 PM

Submitted By SWITTMAN

	Community Service Events Service / Screening Contacts (CSE)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	12	0	45	
Quarterly Data (NEW Clients)	5	0	0	
Continuing from Last Year (Q1 Only)				21

The DD/MI Clinician worked with 21 continuing treatment plan clients this quarter. He met with a referred client from Unity High School but this individual relocated to Texas and thus the Intake process was not completed. He participated in 3 planning meetings for the Disability Expo and 2 treatment plan update meetings with community partners.

47

Consumer Service Report

Instructions

Quarterly Program Activity / Consumer Service Report

[Return to Quarterly Reports](#)

48

- Agency **Developmental Services Center**
- Board **Developmental Disabilities Board**
- Program **Apartment Services (2016)**
- Period **2016 - First Quarter FY2016**

Status Submitted

[**Change Status**] to **Submitted**

Date Submitted 10/28/2015 12:22 PM
Submitted By VICKIE2010

	Community Service Events Service / Screening Contacts (CSE)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients Other (TPC)
Annual Target	0	0	63
Quarterly Data (NEW Clients)	0	0	2
Continuing from Last Year (Q1 Only)			0
Comments	Service Hours provided this quarter = 1742.25. There were two new openings into the program.		

Consumer Service Report

Instructions

Quarterly Program Activity / Consumer Service Report

[Return to Quarterly Reports](#)

- Agency **Developmental Services Center**
- Board **Developmental Disabilities Board**
- Program **Clinical Services (2016)**
- Period **2016 - First Quarter FY2016**

Status Submitted

[**Change Status**] to **Submitted**

Date Submitted 10/28/2015 12:36 PM

Submitted By VICKIE2010

419

	Community Service Events Service / Screening Contacts (CSE)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients Other (TPC)
Annual Target	2	4	66
Quarterly Data (NEW Clients)	1	0	4
Continuing from Last Year (Q1 Only)		2	61

Services provided to new TPC individuals this quarter consisted of three new psychological evaluations and one new counseling service.

Six individuals received two types of clinical services.

Comments Three continuing individuals received a new service this quarter. Two of them received a psychological evaluation and one of them received a psychiatry consultation.

Service/Screening Contacts: Three contacts were for psychological evaluations which they received this quarter and one was a request for psychiatry.

Consumer Service Report

Instructions

Quarterly Program Activity / Consumer Service Report

Return to Quarterly Reports

- Agency **Developmental Services Center**
- Board **Developmental Disabilities Board**
- Program **Community Employment (2016)**
- Period **2016 - First Quarter FY2016**

Status Submitted

[Change Status] to Submitted

Date Submitted 10/29/2015 02:42 PM
Submitted By VICKIE2010

50

	Community Service Events Service / Screening Contacts (CSE)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	2	0	50	
Quarterly Data (NEW Clients)	0	0	3	
Continuing from Last Year (Q1 Only)		0	41	

Seven individuals found jobs during the first quarter of the year. Two of these jobs included new employers.

We keep track of the percentage of individuals who maintained their job for at least one year as we believe this is a measure for good job matches. This quarter 60% of those people who secured jobs a year ago were still employed. Two individuals presented significant challenges and although the supervisors and job coaches worked together to preserve their employment, ultimately they lost their jobs. One person presented a safety risk for the employer.

Service hours for quarter = 672.25.

Consumer Service Report

Instructions

Quarterly Program Activity / Consumer Service Report

[Return to Quarterly Reports](#)

- * Agency **Developmental Services Center**
- * Board **Developmental Disabilities Board**
- * Program **Connections (2016)**
- * Period **2016 - First Quarter FY2016**

Status Submitted

Change Status to **Submitted**

Date Submitted: 10/28/2015 12:49 PM

Submitted By: VICKIE2010

	Community Service Events Service / Screening Contacts (CSE)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients Other (TPC)
Annual Target	0	10	70
Quarterly Data (NEW Clients)	0	11	25
Continuing from Last Year (Q1 Only)		0	0

Comments: Connections' funds supported 12 different activities this quarter with a total of 36 people enjoying different events such as bowling, going out to eat, Rantoul Half-Century Progress Show, Special Olympics Fun Day, and Zoo Improv. Service Hours = 60 for the quarter.

51

Instructions

Quarterly Program Activity / Consumer Service Report

Return to Quarterly Reports

- Agency **Developmental Services Center**
- Board **Developmental Disabilities Board**
- Program **Employment First (2016)**
- Period **2016 - First Quarter FY2016**

Status Submitted

Change Status to Submitted

Date Submitted 10/29/2015 03:24 PM
Submitted By VICKIE2010

52

	Community Service Events Service / Screening Contacts (CSE)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients Other (TPC)
Annual Target	0	48	15
Quarterly Data (NEW Clients)	0	2	16
Continuing from Last Year (Q1 Only)			0

A family meeting was held on September 29th. Topics included funding sources, Employment First intro, progress of increasing community connections, request for topics of interest for future events

A 1/2 time person was hired under this contract and Michelle Petty was hired as the LEAP Coordinator. By quarter's end she was coordinating efforts to complete the power point training for businesses to become LEAP certified as well as participating in the first of six family meetings. Phone interviews/informational meetings were conducted with seven potential consultants. One of the potential consultants was a co-coordinator for the eighth National Organizational Change Forum in Vermont, whose topic this year is Sheltered Workshop Conversion to Community Employment. Four DSC staff will be attending this conference as well.

Comments

Two employers, Planet Fitness and Rockwell Automation were selected as Champions of Leaders in Employing All People and will be presented with a plaque at the Disability Expo in October. The criteria for certification as a disability aware business has been developed and the training power point is in the final stages of completion. Videos taken at both Champion locations showcasing individuals hired and their supervisors will be included in the training material. Upon completion of the power point presentation, the two Champions will critique the training material and will be asked for feedback regarding pertinence to employer needs and helpfulness when employing individuals with intellectual disabilities. In addition to the two Champion employers, Employment First staff have identified the first 20 businesses to approach for consideration of LEAP certification.

Consumer Service Report


 Instructions

Quarterly Program Activity / Consumer Service Report

[Return to Quarterly Reports](#)

- * Agency **Developmental Services Center**
- * Board **Developmental Disabilities Board**
- * Program **Family Development Center (2016)**
- * Period **2016 - First Quarter FY2016**

Status Submitted

[Change Status] to **Submitted** 

Date Submitted 10/28/2015 12:57 PM

Submitted By VICKIE2010

	Community Service Events Service / Screening Contacts (CSE)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	300	0	653	
Quarterly Data (NEW Clients)	97	0	59	
Continuing from Last Year (Q1 Only)		0	451	

Community service events include participation in day care settings, as well as community events with children and families. Screening contacts include developmental evaluations for the purpose of screening only. Children may be identified for further evaluation or for re-screening at 3 to 6 month intervals. Of the total number of children screened this quarter, 13 were referred to Early Intervention. Service hours of 1691.5 comprise time spent in activities that are not state funded.

53

Consumer Service Report

Instructions

Quarterly Program Activity / Consumer Service Report

[Return to Quarterly Reports](#)

- * Agency **Developmental Services Center**
- * Board **Mental Health Board / Quarter Cent**
- * Program **Individual and Family Support (2016)**
- * Period **2016 - First Quarter FY2016**

Status Submitted

Change Status to **Submitted**

Date Submitted 10/28/2015 01:12 PM

Submitted By VICKIE2010

54

	Community Service Events Service / Screening Contacts NON-Treatment Plan Clients (CSE)	(SC)	(NTPC)	Treatment Plan Clients Other (TPC)
Annual Target	2	5	26	21
Quarterly Data (NEW Clients)	1	2	0	0
Continuing from Last Year (Q1 Only)			27	15

Comments: There were not any openings this first quarter of FY 16. Service hours of 2374.25 were provided for direct care and respite support.

Instructions

Quarterly Program Activity / Consumer Service Report

Return to Quarterly Reports

- Agency **Developmental Services Center**
- Board **Developmental Disabilities Board**
- Program **Integrated/Site-Based Svcs-Community 1st (2016)**
- Period **2016 - First Quarter FY2016**

Status Submitted

[Change Status] to Submitted

Date Submitted 10/29/2015 03:11 PM

Submitted By VICKIE2010

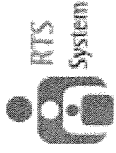
55

	Community Service Events Service / Screening Contacts (CSE)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	4	20	50	
Quarterly Data (NEW Clients)	0	66	0	
Continuing from Last Year (Q1 Only)		0	55	

Service contact was with a parent and Michael Crossin, Champaign YAP Vocational Coordinator.

Nine individuals spent at least 40% of their time involved in the community. This includes a group of women with common interests who began spending one day per week entirely in the community. They plan their day based on places they want to go and things they want to do and learn. In the first quarter they went for pedicures and manicures, the pumpkin patch, shopping, movies, lunch, and board games at each others apartments. Initially their choices revolved primarily around food, but as they talked over lunch or coffee, they shared things they wanted to do or learn to do and found that they had common interests or that others in the group knew how to do something others wanted to learn. An example of this is two of the women wanted to learn how to crochet and another crocheted regularly and was willing to teach them. Although breakfast or lunch out is still a regular part of their day "on the town", their choices for how they spend their time continues to broaden. Other activities during the quarter included going out for coffee, fitness at the YMCA and walking at local parks, library, gardening, bowling, movies, geocaching, board games at the mall, Museum of the Grand Prairie, Putt Putt golf, the tractor show, and many others. Individuals continue to volunteer on a regular basis at Salt & Light as well as Orphan's Treasure Box.

Service hours for the program consisted of 9380 for the quarter.



Proviso Township Mental Health Commission

Demographic Info

Fiscal Year: 07/01/2015-- 06/30/2016 Qtr: 1

Agency Name: Developmental Services Center			Program: Service Coordination		
Residence	Count	% of Total	Ethnicity	Count	% of Total
Champaign	123	43%	African-American	47	16%
Fisher	6	2%	Asian-American	10	3%
Ludlow	2	0%	Caucasian	216	75%
Mahomet	17	5%	Hispanic	5	1%
Ogden	6	2%	Other	7	2%
Penfield	1	0%	Unknown	1	0%
Pesotum	2	0%	Totals	286	
Philo	6	2%			
Rantoul	20	6%			
Sadorus	2	0%			
Savoy	4	1%			
Seymour	1	0%			
St. Joseph	7	2%			
Thomasboro	1	0%			
Tolono	1	0%			
Urbana	87	30%			
Totals	286				

Age Range	Count	% of Total
0-5	2	0
6-18	6	2
19-24	34	11
25-32	77	26
33-45	70	24
46-64	81	28
Over 64	16	5
Totals	286	

Sex	Count	% of Total
F	123	43%
m	162	56%
U	1	0%
Totals	286	

56

Consumer Service Report

57

Instructions

Quarterly Program Activity / Consumer Service Report

Return to Quarterly Reports

- Agency **PACE, Inc.**
- Board **Developmental Disabilities Board**
- Program **Opportunities for Independence (2016)**
- Period **2016 - First Quarter FY2016**

Status Submitted

Change Status to Submitted

Date Submitted 10/16/2015 03:02 PM

Submitted By NANCY

Community Service Events Service / Screening Contacts (CSE)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	15	375	10
Quarterly Data (NEW Clients)	9	121.75	5
Continuing from Last Year (Q1 Only)			2
Comments			9

Consumer Service Report

Instructions

Quarterly Program Activity / Consumer Service Report

- Agency **United Cerebral Palsy Land of Lincoln**
- Board **Developmental Disabilities Board**
- Program **Vocational Services (2016)**
- Period **2016 - First Quarter FY2016**

Status Submitted

Date Submitted 10/30/2015 12:24 PM

Submitted By BYARNELL

[Return to Quarterly Reports](#)

[**Change Status**] to **Submitted**

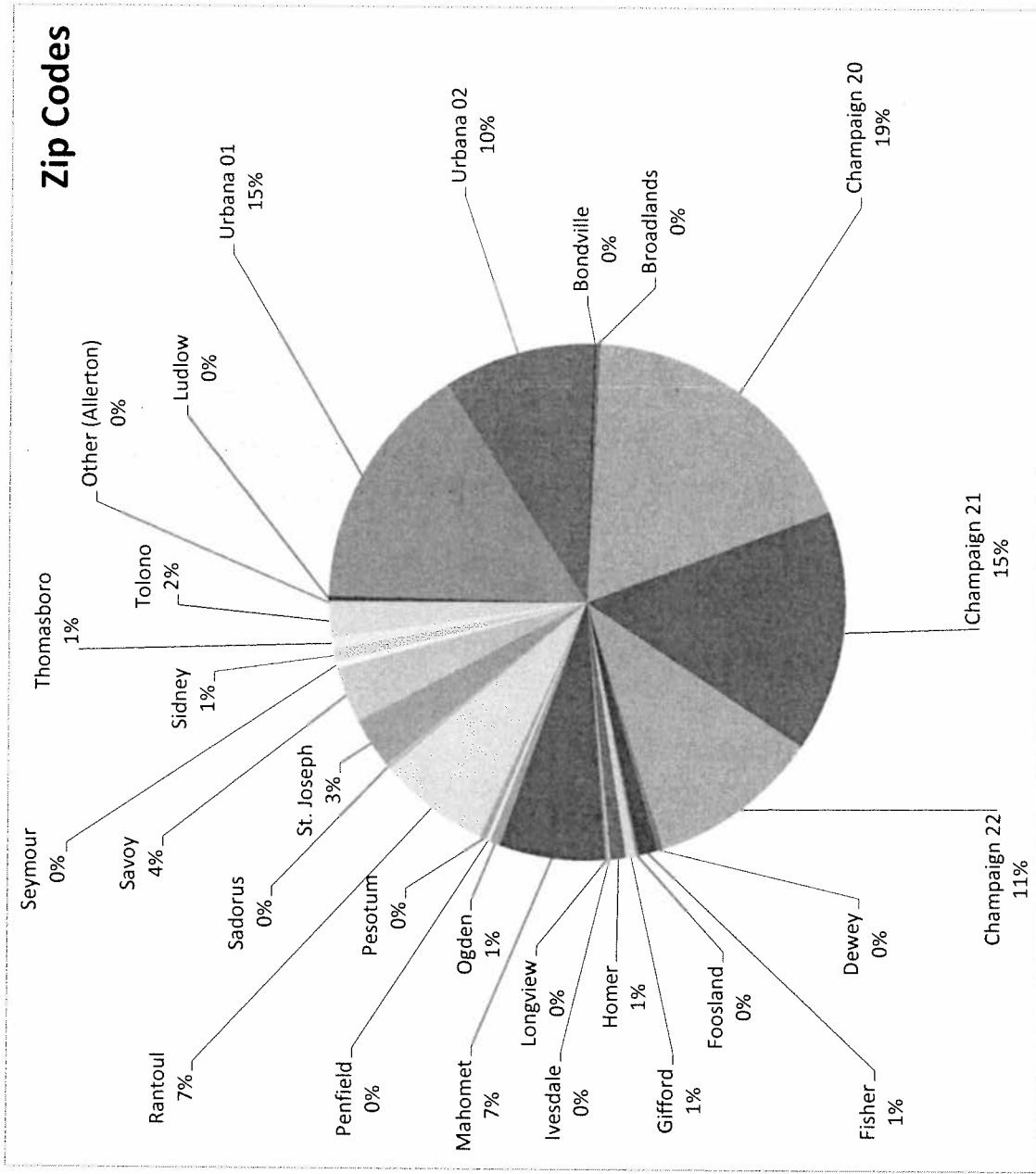
Community Service Events Service / Screening Contacts (CSE)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	70	160	0
Quarterly Data (NEW Clients)	15	13	0
Continuing from Last Year (O1 Only)			
		50	11000
		1	106
		8	274

Comments The program only added one new individual this quarter. UCP employment staff are relatively new and are getting acquainted with the program participants to determine their wants and needs. Five out of the 9 individuals are working in the community.

58

Zip Codes 2010 census

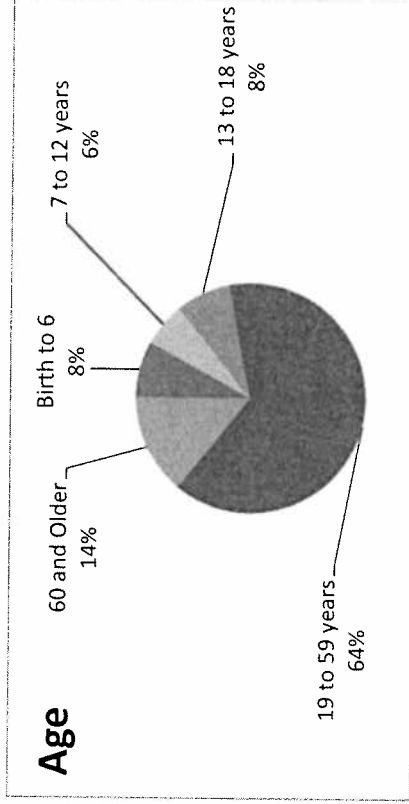
Zip	Place	Population
60949	Ludlow	636
61801	Urbana 01	30937
61802	Urbana 02	19052
61815	Bondville	228
61816	Broadlands	509
61820	Champaign 20	36964
61821	Champaign 21	30174
61822	Champaign 22	21608
61840	Dewey	709
61843	Fisher	2363
61845	Foosland	364
61847	Gifford	1256
61849	Homer	1852
61851	Ivesdale	436
61852	Longview	261
61853	Mahomet	13206
61859	Ogden	1297
61862	Penfield	510
61863	Pesotum	814
61864	Philo	14048
61866	Rantoul	760
61871	Royal	6250
61872	Sadorus	7114
61873	St. Joseph	761
61874	Savoy	1627
61875	Seymour	1433
61877	Sidney	4183
61878	Thomasboro	361
61880	Tolono	199713
	Other (Allerton)	
	TOTAL	



59

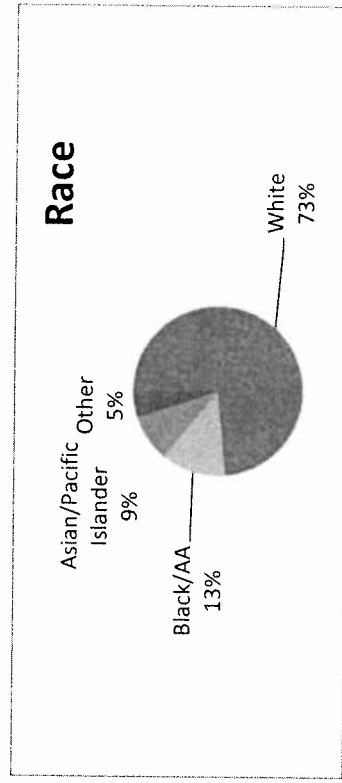
Age Distribution of All Champaign County Residents, 2010

Birth to 6	15,938
7 to 12 years	12,473
13 to 18 years	15,601
19 to 59 years	128,535
60 and Older	28,534
Total	201,081



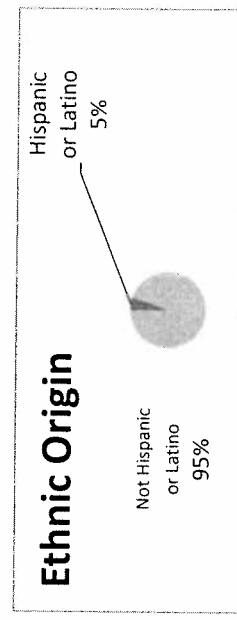
Race Distribution of All Champaign County Residents, 2010

White	147,600
Black/AA	24,946
Asian/Pacific Islander	18,103
Other	10,432
Total	201,081



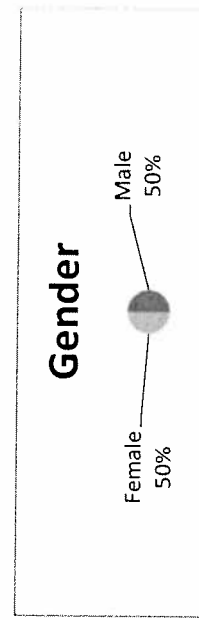
Ethnic Origin Distribution of All Champaign County Residents, 2010

Hispanic or Latino	10,607
Not Hispanic or Latino	190,474
Total	201,081



Gender Distribution of All Champaign County Residents, 2010

Male	100,390
Female	100,691
Total	201,081



60



CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY

DECISION MEMORANDUM

DATE: November 18, 2015
TO: Champaign County Developmental Disabilities Board (CCDDB)
FROM: Peter Tracy, Executive Director
SUBJECT: FY17 Allocation Priorities and Decision Support Criteria

Overview

The purpose of this memorandum is to provide recommendations pertaining to the FY17 (July 1, 2016 through June 30, 2017) Champaign County Developmental Disabilities Board (CCDDB) allocation decision support criteria and funding priorities. A draft document was reviewed during the CCDDB's regular meeting on October 21, 2015. It was also included in the packet for the October 28, 2015 retreat event, during which copies of the priorities memo approved in November 2014 were distributed for the sake of comparison. The draft FY17 funding priorities document was then shared with stakeholders and community-based providers for their input. A final version is presented for review and action.

Statutory Authority

Funding policies of the Champaign County Developmental Disabilities Board (CCDDB) are predicated on the requirements of the County Care for Persons with Developmental Disabilities Act (55 ILCS 105/ Section 0.01 et. seq.). All funds shall be allocated within the intent of the controlling act as codified in the laws of the State of Illinois. CCDDB Funding Guidelines require annual review and update of decision support criteria and priorities in advance of the funding cycle application process.

Upon approval by the Board, this memorandum shall become an addendum to the CCDDB funding guidelines incorporated in standard operating procedures.

Medicaid Supplementation

The Medicaid rate paid for a service or support is, by law, all-inclusive and must be taken as payment in full by the provider. The provider is prohibited from charging any amount over and above what Medicaid pays for a covered service to an eligible client. The provider is not allowed to accept additional payment for service by billing any third party, whether or not the third party is willing to help (i.e., supplement). In addition, the Waiver Program Provider Agreement for Participation in the Illinois Medical Assistance Program specifically states in Item #6 **"Payments to the Provider under this agreement shall constitute payment in full. Any payments received by the Provider from other sources shall be shown as a credit and deducted from the Provider's charges."**

61

The CCDDDB will work with Providers to identify services and supports which are not included as components of Medicaid rates and awards to people with disabilities. These items should be identified based on the individual's Person Centered Plan and deemed necessary to enhance the possibilities for full community inclusion and integration.

Expectations for Minimal Responsiveness

Applications that do not meet these thresholds are "non-responsive" and will be returned to the applicant. All agencies must be registered using the on-line system. The application(s) must be completed using the on-line system.

1. Eligible applicant – based on the Organization Eligibility Questionnaire.
2. Compliance with the application deadline. Late applications will not be accepted.
3. Application must relate directly to intellectual disabilities and developmental disabilities programs, services, and supports.
4. Application must be appropriate to this funding source and shall provide evidence that other funding sources are not available to support this program/service.

Overarching Priorities

Inclusion and Integration

All applications for CCDDDB shall be assessed to determine the extent to which there is evidence of movement toward community integration and away from segregated services and settings.. The emphasis on inclusion and integration is recognition of serious changes in law, rule, and regulations which prohibit segregated programs and services. Community integration of people with intellectual and developmental disabilities is a civil rights issue driven by law and court decisions.

The CCDDDB strongly believes in and will support programs, services and supports which manifest the following:

- Support and focus on the person's control of his/her day and how they live.
- Support the person's skills and abilities to build connections to the broader community.
- Support the person's presence and participation in community settings.
- Support the person's development and personal support networks which include friends, family, and people from the broader community.
- Systematically identify and mobilize the person's capabilities and create access to community associations, workplaces, and learning spaces.
- Provide a detailed explanation of the Person Centered Planning process with measurable desired outcomes that strike a balance between what is "important to" and what is "important for" the person.
- Explains how the person has the opportunity to make informed choices based on access to complete information about services and financial supports available in integrated settings, as well as concerns they may have about integrated settings.
- Incorporation of Employment First principles.
- Acknowledge support and encouragement of self-advocacy.
- Address cultural competence and reach out to underserved populations.

62

All applications will be expected to explain how services/programs will systematically transition to fully integrated models consistent with statute and Center for Medicare and Medicaid Services (CMS) rule changes. In addition, the applications will be required to include measurable objectives, goals, and timelines.

Underserved Populations

Programs and services that promote access for underserved populations identified in the Surgeon General's Report on Mental Health: Culture, Race, and Ethnicity and the consultation with Carl Bell, M.D. In addition, actions should align with the Culturally and Linguistic Appropriate Services (CLAS) standards outlined in "A Blueprint for Advancing and Sustaining CLAS Policy and Practice."

Countywide Access

Programs and services that promote county-wide access for all people in Champaign County. Zip code data is mandated.

Person Centered Planning (PCP)

Applications shall provide detailed information about the PCP process used by the applicant to develop a cogent service and support plan predicated on and specific to CCDDDB funding and which identifies and mobilizes community partnerships and resources that exist beyond the service system. To the extent possible, CCDDDB dollars will follow individuals rather than programs and will focus on PCP-driven services and supports associated with the individual. In addition, the PCP process shall promote self-directed and culturally appropriate individualized service plans which include measurable desired outcomes that strike a balance between what is "important to" and what is "important for" the individual.

PCP processes should be outcome-based, directed by and continually focused on the individual (rather than on available services and supports), and building on their gifts and strengths. In addition, the planning process should address an individual's health and welfare needs and their need for information and guidance, and should rely on the participation of allies chosen by the individual. PCP documentation should be meaningful to the individual and useful to those involved with its implementation.

PCP processes must include the presence and participation of the person with a disability, including whatever supports the person needs to express his or her intentions and wishes. These supports may include participation and representation by one or more family members, friends, or community partners in whom the person with a disability has indicated trust, especially in cases where the individual may have significant difficulty expressing their intentions and wishes.

Individuals should have the opportunity to make informed choices, based on access to complete information about services and financial supports available in integrated settings, exposure to integrated settings and individuals who work and live in them, and exploration of any concerns they may have about integrated settings.

63

FY17 CCDDDB Priorities

Priority: Planning for People with Challenging and Complex Service Needs

The CCDDDB shall set aside dollars to assure adequate planning and development of a Person Centered Plan (PCP) for people who cannot be appropriately served by community based service providers.

Priority: Advocacy for People with Intellectual and Developmental Disabilities (I/DD)

To the extent possible, the CCDDDB shall support advocacy efforts to assure appropriate state funding for people with I/DD.

Priority: Cultural and Linguistic Competence

All applications should focus on improved, earlier identification of intellectual and developmental disabilities in underrepresented populations and on reduction of racial and other service disparities in I/DD service/support participation. Cultural and Linguistic Competence plans shall be required of all service providers.

Priority: Employment Services and Supports

Applications which focus on vocational services and supports including long term job coaching and employment support. In addition, the CCDDDB shall support services and programs which incorporate Employment First principles, with an emphasis on full or part time work in integrated, community settings, consistent with industry standards, based on a person's interests and abilities.

The CCDDDB also seeks to support the development and identification of employers who understand the benefits of employing people with disabilities and are willing to partner with service providers to maximize the possibility of mutually beneficial outcomes.

Priority: Expansion of Community Integrated Living Arrangements (CILA)

Applications which offer creative approaches to increasing the availability of smaller CILA (4-person, 3-person, 2-person or 1 person) homes in Champaign County shall be prioritized.

Priority: Workforce Development and Stability

Applications which propose creative solutions concerning recruitment and retention of front-line, direct service staff shall be prioritized. This workforce problem is especially critical for direct care staff in CILAs, which experience high levels of turnover and difficulty in recruitment due to the low salary levels as well as challenging work (e.g., use of bonuses paid to direct care staff as a way of supplementing low salaries). The following is a partial listing of systemic problems associated with this issue:

- High turnover rates of direct care staff in CILAs and developmental training settings
- An increasing need for more direct care staff to address the CILA capacity problems – likely to be more than double the current workforce based on Ligas and PUNS data.
- Significant vacancy rates in existing funded direct care positions.
- Increased costs associated with turnover including recruitment costs, overtime pay, and required training necessary for new staff.

64

- Significant negative effects on the quality of services and supports manifested by gaps in coverage, discontinuity of care, and interference with the development of positive relationships between workers and those they support.
- There is an increase in competition for direct care staff as the need for people increases in other areas (e.g., long term support for people with age related issues).

Priority: Comprehensive Services and Supports for Young Children

Applications with a focus on services and supports for young children with developmental delays not covered by the State’s Early Intervention program(s) or under the School Code shall be prioritized. Examples of services and supports include:

- an array of Early Intervention services addressing all areas of development;
- coordinated, home-based, and taking into consideration the needs of the entire family;
- early identification of developmental delays through consultation with child care providers, pre-school educators, and medical professionals;
- supports (including education, coaching, and facilitation) that focus on developing and strengthening personal and family support networks that include friends, family members, and community partners;
- supports that systematically identify and mobilize individual gifts and capacities and create access to community associations, workplaces, and learning spaces in which network members have influence and standing.

Priority: Flexible Family Support

Applications which focus on flexible, PCP-driven, family support for people with I/DD and their families, which are designed to enhance stability and their ability to live together, shall be prioritized. Examples of flexible family support include:

- family respite, recreational activities, mutual support options, transportation assistance;
- assistive technology, home modification/accessibility supports, information, and education;
- other diverse supports which allow individuals and their families to determine care and treatment;
- assistance to the family to develop and maintain active, engaged personal support networks for themselves and their son or daughter.

Priority: Adult Day Programming that Emphasizes Social and Community Integration

Applications for PCP-driven adult day programming for people with I/DD who may also have behavioral support needs and/or significant physical limitations shall be prioritized, provided they seek effective methods leading to community integration. Examples of services include:

- speech therapy, occupational therapy, fitness training, personal care support;
- support for the development of independent living skills, social skills, communication skills, and functional academics skills;
- community integration and vocational training, per consumer preferences
- facilitation of social, friendship, and volunteering opportunities;
- access to community education programs, fitness and health promotion activities, mentoring opportunities, and by other creative means.

Priority: Self Advocacy and Family Support Organizations

Applications highlighting an improved understanding of I/DD through support of sustainable self-advocacy and family support organizations, especially those comprising persons who have I/DD, their parents, and others in their networks of support, shall be prioritized.

Priority: Inclusion and Anti-Stigma Programs and Supports

Applications that support efforts to reduce stigma associated with I/DD by focusing on activities which promote acceptance, inclusion and respect for people with disabilities. The CCDDDB is looking for creative approaches toward the goals of increasing community awareness, promoting inclusion, and challenging negative attitudes and discriminatory practices.

Secondary Decision Support and Priority Criteria

The process items included in this section will be used as important discriminating factors which influence final allocation decision recommendations.

1. Approach/Methods/Innovation: Applications proposing evidence-based or research-based approaches and addressing fidelity to the model cited. Applications demonstrating creative and/or innovative approaches to meet defined community need.
2. Evidence of Collaboration: Applications identifying collaborative efforts with other organizations serving or directed by individuals with I/DD and members of their support networks, toward a more efficient, effective, inclusive system of care.
3. Staff Credentials: Applications highlighting staff credentials and specialized training.
4. Records Systems Reflecting CCDDDB Values and Priorities: Applications proposing to develop and utilize records systems for individual supports, programs, and projects that clearly reflect CCDDDB values and priorities. Such records systems can be used to provide rapid feedback to CCDDDB on the impact and efficacy of innovative projects and provide project managers and direct support staff with direction and feedback that can be utilized in day-to-day management, supervision, and mentoring / coaching.
5. Resource Leveraging: Applications that involve additional grant funding, community support, “natural supports” in employment and community settings, volunteer initiatives, and other creative approaches that amplify resources.

Process Considerations

The criteria described in this memorandum are to be used as guidance by the Board in assessing applications for CCDDDB funding. However, they are not the sole considerations in finalizing funding decisions. Other considerations include the judgment of the Board and its staff, evidence about the provider’s ability to implement the program and services proposed, the soundness of the proposed methodology, and the administrative and fiscal capacity of the agency. Further, to be eligible to receive CCDDDB funds, applications must reflect the Board's stated goals and objectives as well as operating principles and public policy positions taken by the Board. The final funding decisions rest with the CCDDDB and their judgment concerning the most appropriate and efficacious use of available dollars based on assessment of community needs, equitable distribution across disability areas, and decision-support match up.

The CCDDDB allocation of funding is a complex task predicated on multiple variables. It is important to remember that this allocation process is not a request for proposals (RFP).



Applicants for funding are not responding to a common set of specifications but rather are seeking funding to address a wide variety of developmental disability service and support needs in our community. In many respects our job is substantially more difficult than simply conducting an RFP. Based on past experience, we can anticipate that the nature and scope of applications will vary widely and will include treatment and early intervention models. For these reasons, a numerical rating/selection methodology is not applicable or relevant to our particular circumstances. Our focus is on what constitutes a best value to our community, based on a combination of cost and non-cost factors, and will reflect an integrated assessment of the relative merits of applications using criteria and priorities approved by the CCDDDB.

Caveats and Application Process Requirements:

- Submission of an application does not commit the CCDDDB to award a contract or to pay any costs incurred in the preparation of an application or to pay for any other costs incurred prior to the execution of a formal contract.
- Technical assistance available to applicants will be limited to process questions concerning the use of the online registration and application system, application forms, budget forms, application instructions, and CCDDDB Funding Guidelines.
- Applications which include excessive information beyond the scope of the application format will not be reviewed and, at the discretion of staff, may be disqualified from consideration. Letters of support for applications are discouraged and, if submitted, will not be considered as part of the allocation and selection process.
- The CCDDDB retains the right to accept or reject any or all applications and reserves the right to refrain from making an award when that is deemed to be in the best interest of the county.
- The CCDDDB reserves the right to vary the provisions set forth herein at any time prior to the execution of a contract where the CCDDDB deems such variances to be in the best interest of Champaign County.
- Applications and submissions become the property of the CCDDDB and, as such, are public documents that may be copied and made available upon request after allocation decisions have been made. Materials submitted will not be returned or deleted from the online system.
- The CCDDDB reserves the right, but is under no obligation, to negotiate an extension of any contract funded under this allocation process for up to a period not to exceed two years with or without additional procurement.
- If selected for contract negotiations, the applicant may be required to prepare and submit additional information prior to final contract execution, in order to reach terms for the provision of services that are agreeable to both parties. Failure to submit required information may result in disallowance or cancellation of the award of a contract.
- The execution of financial contracts resultant of this application process is dependent upon the availability of adequate funds and the needs of Champaign County.
- The CCDDDB reserves the right to further define and add application components as needed. Applicants selected as responsive to the intent of this online application process will be given equal opportunity to update proposals for the newly identified components.

- All proposals considered must be received on time and must be responsive to the application instructions. The CCDDDB is not responsible for lateness or non-delivery of mail or messenger. Late applications shall be rejected.
- The contents of a successful application will be developed into a formal contract, if selected for funding. Failure of the applicant to accept these obligations can result in cancellation of the award for contract. The CCDDDB reserves the right to withdraw or reduce the amount of an award if there is misrepresentation of the applicant's ability to perform as stated in the application.
- The CCDDDB reserves the right to negotiate the final terms (i.e., best and final offer) of any or all contracts with the applicant selected, and any such terms negotiated as a result of this application process may be renegotiated and/or amended in order to meet the needs of Champaign County. The CCDDDB also reserves the right to require the submission of any revision to the application which results from negotiations conducted.
- The CCDDDB reserves the right to contact any individual, agency, or employee listed in the application or to contact others who may have experience and/or knowledge of the applicant's relevant performance and/or qualifications.

Decision Section:

Motion to approve the CCDDDB FY17 Allocation Priorities and Decision Support Criteria as described in this memorandum.

- _____ Approve
- _____ Deny
- _____ Modify
- _____ Request Additional Information

68



**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

DECISION MEMORANDUM

DATE: November 18, 2015
TO: Champaign County Developmental Disabilities Board (CCDDB)
FROM: Lynn Canfield, Associate Director for I/DD
SUBJECT: Approve Three-Year Plan 2016-2018 with FY 2016 Objectives

The Three Year Plan for Fiscal Years 2016-2018 with One Year Objectives for Fiscal Year 2016 was presented at the October 21, 2015 regular meeting of the CCDDB and included in the packet for the board's October 28, 2015 retreat event. During the retreat, copies of the plan currently in effect were distributed for comparison with the draft plan.

Subsequent to the retreat, the Draft Three Year Plan was shared electronically with advocates and community-based providers for their input, which is incorporated in this draft and italicized for reference (italics will be removed in approved version.)

Decision Section:

Motion to approve the Three Year Plan for Fiscal Years 2016 through 2018 with Objectives for Fiscal Year 2016 as presented.

- _____ Approve
- _____ Deny
- _____ Modify
- _____ Request Additional Information

69

**CHAMPAIGN COUNTY BOARD FOR
CARE AND TREATMENT OF PERSONS WITH A
DEVELOPMENTAL DISABILITY**

DRAFT
THREE-YEAR PLAN

FOR

FISCAL YEARS 2016 - 2018
(1/1/16 – 12/31/18)

WITH

ONE YEAR OBJECTIVES

FOR

FISCAL YEAR 2016
(1/1/16 – 12/31/16)

**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A
DEVELOPMENTAL DISABILITY
(CHAMPAIGN COUNTY DEVELOPMENTAL DISABILITIES BOARD)**

WHEREAS, the Champaign County Developmental Disabilities Board has been established under the Illinois County Care for Persons with Developmental Disabilities Act (IL Compiled Statutes, Chapter 55, Sections 105/0.01 to 105/13 inclusive) in order to “provide facilities or services for the benefit of its residents who are mentally retarded or under a developmental disability and who are not eligible to participate in any such program conducted under Article 14 of the School Code, or may contract therefore with any privately or publicly operated entity which provides facilities or services either in or out of such county.”

WHEREAS, while the Champaign County Developmental Disabilities Board is not required by state statute or other authority to prepare a one- and three-year plan for a program of supports and services for individuals with intellectual and developmental disabilities, open strategic planning with input from stakeholders and constituents is highly valued.

THEREFORE, the Champaign County Developmental Disabilities Board does hereby adopt the following Mission Statement and Statement of Purposes to guide the development of the intellectual and developmental disabilities supports and services plan for Champaign County:

MISSION STATEMENT

The mission of the Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB) is the advancement of a local system of programs and services for the treatment of people with intellectual disabilities and/or developmental disabilities in accordance with the assessed priorities of the citizens of Champaign County.

STATEMENT OF PURPOSES

1. Planning for the intellectual disability and developmental disability service and support system to assure accomplishment of the CCDDB goals.
2. Allocation of local funds to assure the provision of a comprehensive system of community based intellectual disability and developmental disability services and supports anchored in high-quality person-centered planning.
3. Coordination of affiliated providers of intellectual disability and developmental disability services and supports to assure an interrelated accessible system of care.
4. Evaluation of the system of care to assure that services and supports are provided as planned and that services are effective in meeting the needs and values of the community.

In order to accomplish these purposes, the Champaign County Developmental Disabilities Board must collaborate with the public and private sectors in providing the resources necessary for the effective functioning of the intellectual disability and developmental disability service and support system. The CCDDB shall perform those duties and responsibilities as specified in Sections 105/01 to 105/13 inclusive of The County Care for Persons with Developmental Disabilities Act.



SYSTEMS OF CARE

Goal #1: Support a continuum of services to meet the needs of people with intellectual and/or developmental disabilities, along with their families, residing in Champaign County.

Objective #1: Under established policies and procedures, solicit proposals from community based providers in response to Board-defined priorities and associated criteria using a competitive application process. During the allocation decision-making process, consider a multi-year term for select contract awards.

Objective #2: Expand the use of evidence-informed and evidence-based/best practice models appropriate to the presenting need in an effort to improve outcomes for people with I/DD, along with their families, across the lifespan.

Objective #3: Promote wellness for people with I/DD to prevent and reduce early mortality, through support services including enrollment in benefit plans and coordinated access to primary care. Partner with key stakeholders toward improved outcomes for people.

Objective #4: Pursue, as feasible, development or expansion of residential and/or employment supports for persons with I/DD not supported with state/federal funding.

Objective #5: As enrollment in health insurance and Medicaid managed care plans reduces the numbers of uninsured, realign CCDDB investments to fund services and supports outside the realm of Medicaid, including pilot projects and creative solutions to persistent problems such as workforce stabilization.

Goal #2: Sustain the commitment to addressing the need for underrepresented and diverse populations' access to and engagement in services.

Objective #1: Support culturally responsive and family driven support networks for underrepresented populations, underserved populations, and general populations of Champaign County.

Objective #2: Require, as part of the providers' stated capacity to deliver services, evidence of cultural and linguistic competence to meet the needs of the population served with submission of a cultural and linguistic competence plan and report on same on a bi-annual basis.

Objective #3: Encourage providers and other community-based organizations to allocate resources to provide training, seek technical assistance, and pursue other professional development activities for staff and governing and/or advisory boards to advance cultural and linguistic competence.

Goal #3: Improve access to and engagement in services through increased coordination and collaboration between providers, community stakeholders, people with I/DD, and their families and other key supporters.

Objective #1: Encourage the development of collaborative agreements between providers to increase or maintain access and coordination of services for people with I/DD in Champaign County.

Objective #2: Participate in various collaborative bodies and intergovernmental councils, with missions aligned with that of the Board, toward strengthening

coordination between providers in the delivery of services and creating or maximizing opportunities for people who have I/DD.

Objective #3: Engage other local funders and stakeholders and participate in coordinating bodies as appropriate, to develop new initiatives.

Objective #4: In collaboration with the CCMHB and other community partners, ensure that the needs of justice-involved persons with I/DD are considered in the development of an effective diversion system.

Objective #5: Track Illinois Department of Human Services Division of Developmental Disabilities' Prioritization for Urgency of Need for Services (PUNS) database for state and local trends and to ensure full representation of the service preferences of Champaign County residents. Maintain and increase communication with local Pre-Admission Screening/Independent Service Coordination unit, representatives of the IDHS Division of Developmental Disabilities, and stakeholders regarding the use of PUNS, the service and support needs and preferences of Champaign County residents, and system changes.

Goal #4: Encourage high-quality person-centered planning and follow-through for individuals served by agencies receiving funding from the CCDDDB and, through the Intergovernmental Agreement, from the CCMHB.

Objective #1: Continue emphasis on self-determination and Person Centered Planning (PCP) training and implementation for all treatment plan clients. Develop guidelines for structuring and assessing the quality of person-centered planning processes and outcomes.

Objective #2: Require that reports of program performance include examples of outcomes and measures of person-centered planning.

Objective #3: Collaborate with agency providers on the identification of performance measures consistent with valued outcomes such as connection to friends, community, meaningful work and non-work activities, etc.

Goal #5: Continue the collaborative working relationship with the Champaign County Mental Health Board (CCMHB).

Objective #1: In consultation with the CCMHB, review and revise as necessary the current CCMHB-CCDDDB Intergovernmental Agreement.

Objective #2: Coordinate integration, alignment, and allocation of resources with the CCMHB to ensure the efficacious use of resources within the service and support continuum for people with I/DD. Identify opportunities for connection to resources used by residents of Champaign County who do not have a disability.

Objective #3: Assess alternative service strategies that empower people and increase access to integrated settings as exemplified by the local collaborative approach to the Employment First Act.

Objective #4: Concurrent with the CCMHB, continue financial commitment to expand the availability of Community Integrated Living Arrangement (CILA) and other community-based housing opportunities for people with ID/DD from Champaign County.

Objective #5: Foster communication between the CCDDDB and the CCMHB by holding regular meetings between the Executive Director and the Officers of the two Boards, sharing information between the Boards, and co-sponsoring public hearings, trainings, and anti-stigma/pro-inclusion events.

Objective #6: Collaborate with the CCMHB on issues of mutual interest as exemplified by the expansion of CILA housing and joint sponsorship of events promoting acceptance, inclusion, and respect for people with I/DD.

CHILDREN AND FAMILY FOCUSED PROGRAMS AND SERVICES

Goal #6: Identify children at-risk of developmental delay and intellectual disability or developmental disability and support early intervention services and family supports.

Objective #1: Support the use of evidence based/informed models for provider programs serving families with young children not eligible for Early Intervention or under the School Code, and require collaboration and coordination by providers to limit duplication of effort.

Objective #2: Participate in collaborative bodies such as Champaign Urbana Cradle 2 Career, whose mission includes a focus on serving young children and their families.

Objective #3: Emphasize cultural competence in services and supports for young children and early identification in minority/underserved youth with disabilities. Reduce disparities in the age of identification and intervention to remediate delays. Promote culturally responsive and family driven support networks for underrepresented populations, underserved, and general populations of Champaign County.

Goal #7: Support access to services and programs for youth and adults with I/DD, with a preference for evidence based practices to increase positive outcomes.

Objective #1: Support a continuum of evidence-based, quality services for persons with I/DD and encourage training of interested persons on the use of evidence-based/evidence-informed practice and associated outcome measurement.

Objective #2: Emphasize flexible support for people with I/DD and their families to enhance their ability to live together, to transition to greater independence when and if they choose, and to be as connected to their communities as possible.

COMMUNITY ENGAGEMENT & ADVOCACY

Goal #8: Address the importance of acceptance, inclusion, and respect of people with I/DD, through broad based community education efforts to increase community acceptance and positive self-image, to challenge discrimination, and to promote dignity and inclusion.

Objective #1: Continue support for and involvement in the Champaign County Alliance for the Promotion of Acceptance, Inclusion and Respect signature event at Roger Ebert's Film Festival and other community education events including disAbility Resource Expo: Reaching Out for Answers.

Objective #2: Participate in and promote other community education initiatives, such as walks, forums, and presentations to raise awareness, improve cultural competence, and cultivate acceptance, inclusion, and respect.

Objective #3: Support the continued awareness and understanding of developmental disabilities through sustainable self-advocacy and family support organizations, especially those comprised of parents of and persons with the most prevalent developmental disabilities of intellectual disabilities. Encourage groups' community education efforts to reduce stigma/promote inclusion and collaboration with Cultural and Linguistic Competence Coordinator on outreach and engagement strategies.

Objective #4: Encourage and support efforts to more fully integrate people with I/DD into community life in Champaign County. Emphasize inclusion as a benefit to all members of the community, regardless of ability.

Objective #5: Encourage efforts to support people with I/DD in meaningful work and non-work experiences in their community, driven by their own interests. Investigate and develop strategies for engaging employers and other community partners.

Goal #9: Stay abreast of emerging issues affecting the local systems of care and access to services, and be proactive through concerted advocacy efforts.

Objective #1: Advocate for workforce development, stability, and retention, including supporting an increase in the state wage for entry level Direct Support Professionals.

Objective #2: Intensify advocacy efforts on behalf of people with developmental disabilities. Advocate for positive change in state funding, including increased Medicaid reimbursement rates, and policy decisions affecting the local system of care for persons with developmental disabilities. Through participation in the Association of Community Mental Health Authorities of Illinois (ACMHA), the National Association of County Behavioral Health and Developmental Disabilities Directors (NACBHDDD), and other appropriate organizations, support efforts to strengthen local systems of care.

Objective #3: Track state implementation of class action suit settlements involving people with I/DD and the closure of state DD facilities. Advocate for the allocation of state resources sufficient to meet needs of people returning to home communities. Monitor and support the implementation of the Ligas Consent Decree in Champaign County. Encourage and support efforts to develop 4-person (or fewer) residential options for people who are transitioning from large facilities and those selected from PUNS. For individuals not yet selected, and for those who have chosen Home-Based Support Services rather than CILA, encourage the development of preferred, flexible options.

Objective #4: Follow developments at the state and federal levels of other Olmstead cases. Follow the implementation of the Workforce Innovation and Opportunity Act and new Home and Community Based Services regulations and their impact locally.

Objective #5: As the State of Illinois and provider networks move to a regional service/managed care delivery model, track the implementation of managed care for I/DD services and supports and evaluate local impact. Adjust funding priorities to address service gaps and unmet need. Monitor the implementation of health care reform and Medicaid expansion and advocate for increased service capacity sufficient to meet demand.

Objective #5: Continue broad based advocacy efforts at the state and local levels to respond to reductions in state funding, reimbursement rates below actual cost, and delayed payments for local community-based intellectual disability and developmental

disability services and supports and to the broader human services network under contract with the State of Illinois.