



*Champaign County Board for Care and Treatment of Persons with a Developmental Disability, referred to as*

## **Champaign County Developmental Disabilities Board (CCDDB)**

### **Meeting Agenda**

**Wednesday, January 28, 2026, 9:00 AM**

*This meeting will be held in person at the Putman Room of the*

*Scott M. Bennett Administrative Center, 102 East Main Street, Urbana, IL 61801*

*Members of the public may attend in person or watch the meeting live through this link:*

<https://us02web.zoom.us/j/81559124557> Meeting ID: 815 5912 4557

- I. Call to order**
- II. Roll call**
- III. Approval of Agenda\***
- IV. Draft 2026 DDB Meeting Schedule** (pages 3-4)\*. *Action is requested.*  
**DDB Schedule** ([posted here](#)), **MHB Schedule** ([posted here](#)), and **Allocation Timeline** ("CCDDB Important Dates" among [public documents here](#)) are for information only.
- V. CCDDB Acronyms and Glossary** are [posted here](#) for information only.
- VI. Citizen Input/Public Participation** See below for details.\*\*
- VII. Chairperson's Comments – Dr. Anne Robin**
- VIII. Executive Director's Comments – Lynn Canfield**
- IX. Approval of CCDDB Board Meeting Minutes** (pages 5-8)\*  
*Action is requested to approve minutes of the CCDDB's November 19, 2025 meeting.*
- X. Vendor Invoice Lists** (pages 9-12)\*  
*Action is requested to accept the "Vendor Invoice Lists" and place them on file.*
- XI. Staff Reports** (pages 13-24) *Staff reports are included in the packet.*
- XII. New Business**
  - a) **Special Election** (pages 25-28)\*  
*Per the CCDDB by-laws, which are included for information, the Board has two elected officers. With the resignation of the elected Board President, a special election is needed, for terms up to the required July election. Action is requested.\**
  - b) **Agency Special Request** (pages 29-32)\*  
*Included for consideration is a request from PACE, Inc., that the Board waive suspension of payments due to late PY25 audit and authorize CCDDB staff to release payments as scheduled. Action is requested.\**
  - c) **Expo Activities for 2026** (pages 33-38)\*  
*A Decision Memorandum presents an update. Action is requested.\**
  - d) **AIR Activities for 2026** (pages 39-42)\*  
*A Decision Memorandum presents an update. Action is requested.\**

### XIII. Old Business

- a) **Resolution #1 Update** (pages 43-44)\*  
*An adaptation of the Resolution adopted by the CCDB is included, with DRAFT actions for a multi-governmental pledge. Board action is requested.*
- b) **Agency Special Request Update** (pages 45-48)  
*For information only is a Briefing Memorandum with an update on financial reporting by CU Autism Network.*
- c) **Emerging Threats** (pages 49-52)  
*For information are articles published by Disability Scoop, regarding new requirements of Medicaid and plans to reorganize the US Dept of Ed. The Board may discuss threats to the safety and stability of people with I/DD and other vulnerable residents.*
- d) **Input from People with I/DD**  
*People with I/DD may choose to offer input to the Board and public at this time.*
- e) **Engage Illinois**  
*An oral update will be provided.*
- f) **Evaluation Capacity Building Project Update**  
*An oral update will be provided. See resources developed by the team at <https://www.familyresiliency.illinois.edu/resources/microlearning-videos>.*
- g) **disAbility Resource Expo Update**  
*See New Business (above.) See also <https://disabilityresourceexpo.org>*
- h) **Comparison of PY2025 Agency Revenues** (pages 53-84)  
*For information is a report showing sources of all revenue on which agencies also funded by the CCDB and Champaign County Mental Health Board (CCMHB) rely.*

### XIV. Successes and Other Agency Information

*The Chair reserves the authority to limit individual agency representative participation to 5 minutes and/or total time to 20 minutes. See below for details.\*\**

### XV. County Board Input

### XVI. Champaign County Mental Health Board Input

### XVII. Board Announcements and Input

### XVIII. Adjournment

*\* Board action is requested.*

*\*\*Public input may be given virtually or in person. If the time of the meeting is not convenient, you may communicate with the Board by emailing [stephanie@ccmhb.org](mailto:stephanie@ccmhb.org) or [kim@ccmhb.org](mailto:kim@ccmhb.org) any comments for us to read aloud during the meeting. The Chair reserves the right to limit individual time to five minutes and total time to twenty minutes. All feedback is welcome. The Board does not respond directly but may use input to inform future actions. Agency representatives and others providing input which might impact Board actions should be aware of the [Illinois Lobbyist Registration Act, 25 ILCS 170/1](#), and take appropriate steps to be in compliance with the Act.*

*For accessible documents or assistance with any portion of this packet, please [contact us \(kim@ccmhb.org\)](mailto:kim@ccmhb.org).*



## CCDB 2026 Meeting Schedule

9:00AM the fourth Wednesday of each month

Scott M. Bennett Administrative Center, 102 E. Main, Street Urbana, IL 61801

<https://us02web.zoom.us/j/81559124557>

**January 28, 2026** – Shields-Carter Room

**February 25, 2026** – Shields-Carter Room - *tentative*

**March 25, 2026** – Sheilds-Carter Room

**April 22, 2026** – Shields-Carter Room

**April 29, 2026** – Shields-Carter Room – *tentative*

**May 27, 2026** – Shields-Carter Room

**June 24, 2026** – Shields-Carter Room

**July 22, 2026** – Shields-Carter Room

**August 26, 2026** – Shields-Carter Room - *tentative*

**September 23, 2026** – Shields-Carter Room

**September 30, 2026** 5:45 PM – Shields-Carter Room – *joint study session with MHB*

**October 28, 2026** – Shields-Carter Room

**November 25, 2026** – Shields-Carter Room

**December 9, 2026** – Shields-Carter Room (*off cycle*)

*This schedule is subject to change due to unforeseen circumstances.*

Meeting information is posted, recorded, and archived at

<http://www.co.champaign.il.us/mhbddb/DDBMeetingDocs.php>

Please check the website or email [stephanie@ccmhb.org](mailto:stephanie@ccmhb.org) to confirm meeting times and locations.

All meetings and study sessions include time for members of the public to address the Board. All are welcome to attend, virtually or in person, to observe and to offer thoughts during **"Public Participation"** or **"Public Input."**

An individual's comments may be limited to five minutes, and total time for input may be limited to twenty minutes. The Board does not respond directly but may use the content to inform future actions.

If the time of the meeting is not convenient, you may communicate with the Board by emailing [stephanie@ccmhb.org](mailto:stephanie@ccmhb.org) or [kim@ccmhb.org](mailto:kim@ccmhb.org) any comments for us to read aloud during the meeting.

Agency representatives and others providing input which might impact Board actions should be aware of the [Illinois Lobbyist Registration Act, 25 ILCS 170/1](#), and take appropriate [steps to be in compliance with the Act](#).

For alternative format documents, language access, or other accommodation or support to participate, contact us in advance and let us know how we might help by emailing [stephanie@ccmhb.org](mailto:stephanie@ccmhb.org) or [kim@ccmhb.org](mailto:kim@ccmhb.org).

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**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT  
OF PERSONS WITH A DEVELOPMENTAL DISABILITY  
(CCDDB) MEETING**

*Minutes November 19, 2025*

*This meeting was held at the Scott Bennett Administrative Center  
102 E. Main St., Urbana, IL 61802  
and with remote access via Zoom.*

**9:00 a.m.**

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**MEMBERS PRESENT:** Kim Fisher, Vicki Niswander, Susan Fowler, Anne Robin, Neil Sharma

**STAFF PRESENT:** Kim Bowdry, Leon Bryson, Lynn Canfield, Stephanie Howard-Gallo, Shandra Summerville, Chris Wilson

**OTHERS PRESENT:** Kelli Martin, AJ Zwettler, Heather Levingston, Sarah Perry, Patty Walters, Jamie Olsen, DSC; Hannah Sheets, Becca Obuchowski, Community Choices; Paula Vanier, Mel Liong, Eric Enger, PACE; Jacinda Dariotis, Family Resiliency Center UIUC; Angela Yost, Jessica Heckenmueller, Lisa Benson, CCRPC; Brenda Eakins, GROW in Illinois; Annie Bruno, Arc of Illinois.

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**CALL TO ORDER:**

Ms. Niswander called the meeting to order at 9:02 a.m.

**ROLL CALL:**

Roll call was taken, and a quorum was present.

**APPROVAL OF AGENDA:**

An agenda was approved.

**CCDDB and CCMHB SCHEDULES/TIMELINES:**

Draft CCDDB and CCMHB meeting schedules and CCDDB allocation timeline are posted online and linked in the agenda.

**ACRONYMS and GLOSSARY:**

A list of commonly used acronyms was posted publicly and linked in the agenda.

**CITIZEN INPUT/PUBLIC PARTICIPATION:**

None.

**PRESIDENT'S COMMENTS:**

Ms. Niswander announced that this will be her last meeting and expressed gratitude for the dedication of all present. She encouraged the Board to continue to support Engage Illinois.

**EXECUTIVE DIRECTOR'S COMMENTS:**

Director Canfield reviewed agenda items.

**APPROVAL OF MINUTES:**

Minutes from the 10/22/25 meeting and 10/29/25 study session were included in the packet.

**MOTION: Dr. Fisher moved to approve the 10/22/25 board meeting and 10/29/25 study session minutes. Dr. Sharma seconded the motion. A voice vote was taken and the motion passed.**

**VENDOR INVOICE LIST:**

The Vendor Invoice List was included in the Board packet.

**MOTION: Dr. Robin moved to approve the Vendor Invoice List as presented. Dr. Sharma seconded the motion. A voice vote was taken and the motion passed unanimously.**

**STAFF REPORTS:**

Staff reports were included in the packet for review.

**NEW BUSINESS:****Changes in Eligibility Determination:**

Representatives Heather Livingston and Annie Bruno discussed determination of eligibility for PUNS, state funded services, and CCDB funded services.

## **OLD BUSINESS:**

### **Input from Stakeholders:**

Communications with stakeholders which were used to revise initial drafts of the new Three-Year Plan and Funding Priorities were included in the board packet.

### **CCDDB Three Year Plan with One-Year Objectives:**

A decision memorandum was included in the packet and requested board approval of the DRAFT CCDDB Three Year Plan for 2026-2028 with Objectives and Tactics for 2026.

**MOTION: Dr. Fowler moved to accept the CCDDB Three Year Plan with One-Year Objectives and Tactics for 2026. Dr. Fisher seconded. A voice vote was taken and the motion passed.**

### **CCDDB PY2027 Funding Priorities:**

A decision memorandum presented CCDDB funding priorities and decision support criteria for Program Year 2027.

**MOTION: Dr. Fowler moved to approve the CCDDB funding priorities and decision support criteria for Program Year 2027. Dr. Fisher seconded the motion. A voice vote was taken and the motion passed unanimously.**

### **CCDDB Requirements and Guidelines for Allocation of Funds:**

A decision memorandum requested board approval of the DRAFT Revised CCDDB Requirements and Guidelines for Allocation of Funds.

**MOTION: Dr. Fowler moved to approve the draft revised CCDDB Requirements and Guidelines for Allocation of Funds. Ms. Niswander seconded. A voice was taken and the motion passed unanimously.**

### **Input from People with I/DD;**

None.

### **Resolution #1 in Response to Emerging Threats;**

In response to threats to the safety and stability of people with I/DD and others, a draft resolution was presented for board consideration and action.

**MOTION: Dr. Fowler moved to approve the Resolution in Response to Emerging Threats as presented. Ms. Niswander seconded the motion. A voice vote was taken and the motion was approved.**

### **Engage Illinois**

An oral update was provided.

**Evaluation Capacity Building Project Update**

An oral update was provided. See resources developed by the team at <https://www.familyresiliency.illinois.edu/resources/microlearning-videos>.

**disAbility Resource Expo Update:**

See <https://disabilityresourceexpo.org>

**PY2025 I/DD Utilization and Outcome Summaries:**

For information is a report summarizing results of I/DD programs funded in PY25. This report was presented to the Board in October and posted online.

**First Quarter PY2026 Funded Program Service Reports:**

First quarter reports for I/DD programs funded in PY2026 were included in the packet.

**First Quarter PY2026 Funded Program Claims Data:**

Claims data for select I/DD programs funded in PY2026 was included in the packet.

**SUCCESSES AND AGENCY INFORMATION:**

Success and agency information was provided by Becca Obuchowski from Community Choices; Angela Yost from RPC; AJ Zwettler from DSC; Annie Bruno from Arc of Illinois; and Paula Vanier from PACE.

**COUNTY BOARD INPUT:**

None.

**CCMHB INPUT:**

The CCDDB will meet later in the day with similar agenda items.

**BOARD ANNOUNCEMENTS AND INPUT:**

The CCDDB will not meet in December.

**ADJOURNMENT:**

The meeting adjourned at 10:40 a.m.

Respectfully Submitted by: Stephanie Howard-Gallo  
CCMHB/CCDDB Compliance and Operations Coordinator

*\*Minutes are in draft form and subject to approval by the CCDDDB.*

## VENDOR INVOICE LIST

### Champaign County, IL FUND = DDB MONTH = November 2025

Vendor Number	Vendor Name	Invoice	Invoice Date	Check Run	Invoice Description	Check Date
1	CHAMPAIGN COUNTY TREASURER	Nov'25 DD26-078	11/1/2025	110725A	DD26-078 Decision Support PCP	11/7/2025
10146	COMMUNITY CHOICES, INC	Nov'25 DD26-095	11/1/2025	110725A	DD26-095 Customized Employment	11/7/2025
10146	COMMUNITY CHOICES, INC	Nov'25 DD26-090	11/1/2025	110725A	DD26-090 Inclusive Community S	11/7/2025
10146	COMMUNITY CHOICES, INC	Nov'25 DD26-076	11/1/2025	110725A	DD26-076 Staff Recruitment & R	11/7/2025
10146	COMMUNITY CHOICES, INC	Nov'25 DD26-075	11/1/2025	110725A	DD26-075 Self-Determination Su	11/7/2025
10146	COMMUNITY CHOICES, INC	Nov'25 DD26-077	11/1/2025	110725A	DD26-077 Transportation Suppor	11/7/2025
10170	DEVELOPMENTAL SERVICES CENTER OF	Nov'25 DD26-084	11/1/2025	110725A	DD26-084 Clinical Services	11/7/2025
10170	DEVELOPMENTAL SERVICES CENTER OF	Nov'25 DD26-091	11/1/2025	110725A	DD26-091 Community Employment	11/7/2025
10170	DEVELOPMENTAL SERVICES CENTER OF	Nov'25 DD26-082	11/1/2025	110725A	DD26-082 Community First	11/7/2025
10170	DEVELOPMENTAL SERVICES CENTER OF	Nov'25 DD26-081	11/1/2025	110725A	DD26-081 Community Living	11/7/2025
10170	DEVELOPMENTAL SERVICES CENTER OF	Nov'25 DD26-092	11/1/2025	110725A	DD26-092 Connections	11/7/2025
10170	DEVELOPMENTAL SERVICES CENTER OF	Nov'25 DD26-085	11/1/2025	110725A	DD26-085 Employment First	11/7/2025
10170	DEVELOPMENTAL SERVICES CENTER OF	Nov'25 DD26-080	11/1/2025	110725A	DD26-080 Individual and Family	11/7/2025
10170	DEVELOPMENTAL SERVICES CENTER OF	Nov'25 DD26-083	11/1/2025	110725A	DD26-083 Service Coordination	11/7/2025
10170	DEVELOPMENTAL SERVICES CENTER OF	Nov'25 DD25-086	11/1/2025	110725A	DD25-086 Workforce Development	11/7/2025
10424	PERSONS ASSUMING CONTROL OF THEI	Nov'25 DD26-079	11/1/2025	110725A	DD26-079 Consumer Control in P	11/7/2025

## **VENDOR INVOICE LIST**

**Champaign County, IL FUND = IDDSI MONTH = November 2025**

<i>Vendor Number</i>	<i>Vendor Name</i>	<i>Invoice</i>	<i>Invoice Date</i>	<i>Check Run</i>	<i>Invoice Description</i>	<i>Check Date</i>
1	CHAMPAIGN COUNTY TREASURER	Nov'25 IDDSI25-089	11/1/2025	110725A	IDDSI25-089 Community Life Sho	11/7/2025

## VENDOR INVOICE LIST

### Champaign County, IL FUND = DDB MONTH = December 2025

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1	CHAMPAIGN COUNTY TREASURER	Dec'25 DD26-078	12/1/2025	120525A	DD26-078 Decision Support PCP	12/5/2025
10146	COMMUNITY CHOICES, INC	Dec'25 DD26-095	12/1/2025	120525A	DD26-095 Customized Employment	12/5/2025
10146	COMMUNITY CHOICES, INC	Dec'25 DD26-090	12/1/2025	120525A	DD26-090 Inclusive Community S	12/5/2025
10146	COMMUNITY CHOICES, INC	Dec'25 DD26-076	12/1/2025	120525A	DD26-076 Staff Recruitment & R	12/5/2025
10146	COMMUNITY CHOICES, INC	Dec'25 DD26-075	12/1/2025	120525A	DD26-075 Self-Determination Su	12/5/2025
10146	COMMUNITY CHOICES, INC	Dec'25 DD26-077	12/1/2025	120525A	DD26-077 Transportation Suppor	12/5/2025
10170	DEVELOPMENTAL SERVICES CENTER OF	Dec'25 DD26-084	12/1/2025	120525A	DD26-084 Clinical Services	12/5/2025
10170	DEVELOPMENTAL SERVICES CENTER OF	Dec'25 DD26-091	12/1/2025	120525A	DD26-091 Community Employment	12/5/2025
10170	DEVELOPMENTAL SERVICES CENTER OF	Dec'25 DD26-082	12/1/2025	120525A	DD26-082 Community First	12/5/2025
10170	DEVELOPMENTAL SERVICES CENTER OF	Dec'25 DD26-081	12/1/2025	120525A	DD26-081 Community Living	12/5/2025
10170	DEVELOPMENTAL SERVICES CENTER OF	Dec'25 DD26-092	12/1/2025	120525A	DD26-092 Connections	12/5/2025
10170	DEVELOPMENTAL SERVICES CENTER OF	Dec'25 DD26-085	12/1/2025	120525A	DD26-085 Employment First	12/5/2025
10170	DEVELOPMENTAL SERVICES CENTER OF	Dec'25 DD26-080	12/1/2025	120525A	DD26-080 Individual and Family	12/5/2025
10170	DEVELOPMENTAL SERVICES CENTER OF	Dec'25 DD26-083	12/1/2025	120525A	DD26-083 Service Coordination	12/5/2025
10170	DEVELOPMENTAL SERVICES CENTER OF	Dec'25 DD25-086	12/1/2025	120525A	DD25-086 Workforce Development	12/5/2025
10424	PERSONS ASSUMING CONTROL OF THEIR	Dec'25 DD26-079	12/1/2025	120525A	DD26-079 Consumer Control in P	12/5/2025

## VENDEDOR INVOICE LIST

**Champaign County, IL FUND = IDDSI MONTH = December 2025**

<i>Vendor Number</i>	<i>Vendor Name</i>	<i>Invoice</i>	<i>Invoice Date</i>	<i>Check Run</i>	<i>Invoice Description</i>	<i>Check Date</i>
1	CHAMPAIGN COUNTY TREASURER	Dec'25 IDDSI25-089	12/1/2025	120525A	IDDSI25-089 Community Life Sho	12/5/2025

**Kim Bowdry,  
Associate Director for Intellectual & Developmental Disabilities  
Staff Report – December 2025 & January 2026**

**CCDDB/CCMHB/IDDSI:** PY2026 2<sup>nd</sup> Quarter Reports are due on January 28, 2026. At the end of December, I cloned PY2026 2nd Quarter programs in the Online System to create programs for claim reporting for PY2026 3rd Quarter. Each program using the claims system must be created for each quarter, then specific claims are associated with each program/quarter.

Formal notice of the PY2027 Funding Cycle was published in the News Gazette. I also shared the NOFA electronically with the MHDDAC and HSC email groups. The deadline for PY2027 application submission is February 2, 2026, at 4:30 PM CST. I reviewed the written instructions and created a trial application to test the Online Reporting System, in advance of the system opening for PY2027.

PACE submitted a letter to request the CCDDDB waive the requirement to pause payments due to late submission of the PY2025 PACE audit. The agency is working with their auditor to complete the PY2025 audit by the end of February 2026. The letter is included in the January 2026 CCDDDB packet for further information. Ms. Howard-Gallo send a compliance letter to the agency on January 6, 2026.

Community Choices did not submit their audit prior to the deadline. Ms. Howard-Gallo sent a compliance letter to the agency on January 6, 2026. Community Choices submitted their audit on January 8, 2026.

I continue working on the PY2025 claims data that was entered into the Online Reporting System. Each claim that was entered into the Online Reporting System is downloaded and then sorted by program/agency. The data is then sorted by client. This provides me with a client list that is agency and program specific. Through my review of this data, I can track duplication of services and client specific program involvement. An overview of how participants are using CCDDDB funded services will be provided prior to the next application review.

I participated in monthly meetings with CCDDDB/CCMHB staff and staff from the Family Resiliency Center related to the Evaluation Capacity project. The January meeting was cancelled; meetings will resume in February.

I reviewed and provided input in the ‘PY2027 Allocation Priorities and Decision Support Criteria’ Decision Memorandum.

I continued working on consultant contracts for FY2026. Several consultant contracts have been fully executed. One contract remains to be signed by the consultant, Board Presidents, and Executive Director Canfield.

I uploaded every CCDD & CCMHB monthly meeting and study session Zoom recording, since April 2020 to the CCDD/CCMHB YouTube channel. Please visit the CCDD/CCMHB YouTube channel to [view the recordings](#) (<http://www.youtube.com/@champaigncountymhbandddb>). Please let me know if you have any problems viewing any recordings.

I met with Executive Director Canfield, Associate Director Bryson, and a representative from Recite Me regarding website and PDF accessibility options provided by Recite Me.

Illinois Department of Human Services - Division of Developmental Disabilities IDHS-DDD: In early December, IDHS-DDD announced that 814 people waiting on the PUNS list would be receiving a letter from the Division notifying them that they are likely to be selected from PUNS during summer 2026. This is dependent on the state's budget process and appropriation of funds.

Contract Amendments: A contract amendment for the CCRPC Community Life Short Term Assistance program was completed in December. This amendment changes the scope of services to increase maximum award amount to \$5,000 for people seeking funding to establish eligibility through assessments or evaluations not otherwise covered or available. This contract amendment is a result of discussion from the October and November CCDD meetings and the difficulty autistic people are having with PUNS renewals and enrollment, the maximum award amount per person is being increased for the CLSTA contract to allow for additional assessments/evaluations to establish eligibility.

Learning Opportunities: Tim Offenstein, Falling Leaf Productions is scheduled to present two accessibility training courses in January and February. "Accessibility Training: Creating Accessible WORD and PDF Documents" will be held on January 29, 2026, at 10AM. Please [register via Zoom to join](#) (<https://us02web.zoom.us/meeting/register/KhXCUzF3TXKWV8T9a-X-1g>).

On February 26, 2026, Mr. Offenstein will present "Accessibility Training: Building Accessible Websites." This training is also scheduled to begin at 10AM. [Interested](#)

[participants can sign-up here](#)

([https://us02web.zoom.us/meeting/register/WSdic\\_WaRkCvTj8EY0IITg](https://us02web.zoom.us/meeting/register/WSdic_WaRkCvTj8EY0IITg)).

CCDDB and CCMHB will also be partnering with UIUC School of Social Work and The University of Illinois Leadership Center (ILC) to offer a series of leadership training courses. The United Way and Community Foundation of East Central Illinois are also partnering on this project. I participated in several meetings regarding the details of these training courses. The first training course is being planned for March 25, 2026, from 9-11AM at the Champaign Public Library. Further details are coming soon.

**DISABILITY Resource Expo:** I participated in the 2025 Disability Resource Expo wrap-up meeting. During that meeting, we shared with the full Steering Committee that Allison and Dylan Boot had decided to step away as the Expo Coordinators. After the meeting, I created a Doodle poll to determine a date/time for the next meeting so that next steps can be discussed. The next meeting is scheduled for January 28, 2026, from 2-3pm.

**Mental Health and Developmental Disabilities Agencies Council (MHDDAC):** I did not participate in the November 25, 2025, MHDDAC meeting due to holiday travel. The MHDDAC does not meet in December. I participated in the January 27, 2026, MHDDAC meeting.

**Association of Community Mental Health Authorities of Illinois (ACMHA):** I attended the December Membership Meetings virtually. I participated in the January Executive Committee meeting. I chaired that January I/DD Committee meeting on January 13, 2026. I also participated in two webinars hosted by ACMHAI.

**National Association for County Behavioral Health and Developmental Disability Directors (NACBHDD):** I participated in the January meeting of the NACBHDD I/DD committee.

**Human Services Council (HSC):** I participated in the December meeting of the HSC. Cindy Crawford, Executive Director – Community Services Center of Northern Champaign County. Ms. Crawford shared information about the services provided by CSCNCC. I also participated in the January 2026 meeting of the HSC. During the January meeting, Sandy Burgener shared information about Minds in Motion, a program for seniors with memory loss issues. The next meeting is scheduled for February 5, 2026.

Champaign County Transition Planning Committee (TPC): The January 2026 meeting of the TPC was held January 9, 2026. I was unable to participate due to a scheduling conflict.

Champaign County Local Inter-Agency Council (LIC): I participated in the January LIC meeting. The meeting was held on January 12, 2026.

Other: I also participated in several webinars.

## **Leon Bryson, Associate Director for Mental Health & Substance Use Disorders Staff Report-January 2026**

**Summary of Activity:** On December 19, 2025, the online PY27 funding application portal was open for agencies to submit applications for funding requests. CCMHB/CCDDB staff are available to provide limited technical support at the request of the agency. The deadline for submission of funding applications is February 2, 2026.

**Agency Progress Reports:** The agency PY26 Second Quarter Program Service Activity and CLC progress reports are due on January 28, 2026.

**Audits:** On December 31, 2025, the Agency PY25's independent audits, reviews, and compilations were required to be completed. Among the six CCMHB agencies with PY2025 audits or reviews due before December 31st, only Uniting Pride notified us prior to the deadline. Upon the expiration of the deadline, Ms. Stephanie Howard-Gallo informed the remaining five agencies that payments would be suspended and provided a Special Request Consideration form for their completion. Those agencies include the Champaign County Christian Health Center, the East Central Illinois Refugee Mutual Assistance Center (The Refugee Center), First Followers, the Greater Community AIDS Project of East Central Illinois (GCAP), and Win Recovery. If an audit or review is received on or before March 31st, the agency's contracts will remain in effect, and payments will be disbursed once the issues are addressed. Please refer to Director Canfield's Decision Memo for further details within this Board packet.

**Site Visits:** The following PY25-26 agency site visits were conducted in recent months with the support of Stephanie Howard-Gallo and Shandra Summerville: Champaign County Health Care Consumers, CCRPC, CU at Home, Courage Connection, Rosecrance, The Refugee Center, and Uniting Pride. The site visit includes a discussion with the Program Director and personnel concerning the program's effectiveness, along with a review of client records and utilization data. Upon request, all necessary supporting documentation was supplied by each director and their staff. At the time of this writing, there were no notable concerns regarding the agencies.

**Mid-Year Progress Reports:** I have been collaborating with several agencies to facilitate the preparation of Mid-Year Progress Reports. At the January 28th Study Session, Don Moyer Boys and Girls Club's Community Coalition Summer Initiatives and Family Service's Counseling Program are scheduled to present their respective program progress to board members in person. Presentation materials in PowerPoint format will be supplied.

**ACMHAI Committee:** I attended the 2-day ACMHAI December Membership Business Meeting via zoom.

**CCMHDDAC Meeting:** At the November 25th meeting, members delivered updates. The Evaluation Capacity Building Team shared an update. There were no December meetings. The next meeting is scheduled for January 27th, at 9 a.m. Cindy Crawford from the Community Service Center of Northern Champaign County will discuss what is going on in Rantoul and the services available to the community.

**Continuum of Service Providers to the Homeless (CSPH):** On January 6th, members gathered in the Martens Center to hear a presentation by Mary Simons of Homebase. Homebase is a mission-driven nonprofit organization dedicated to increasing community capacity to eliminate homelessness, alleviate poverty, and develop vibrant communities. They are CSPH's Strategic Planning Consultants. John Ruffin provided an update on the Racial Equity Committee's Strides Listening Session Report and Katie Harmon mentioned the Point-in-Time Count on Thursday, January 22nd, from 6pm to 9:30pm. Register to Volunteer -

<https://forms.gle/c3NiFUUFSjDiWoGY8> Danielle Chynoweth updated the Strides Revisioning Plan on behalf of Charlene Murray. Strides Day Center will be open to the community on Wednesdays exclusively, from 9 a.m. to 5 p.m. On Wednesdays, community members can participate in services such as clothing pantry, laundry, mail, partner programs, waitlist status check-ins, and Strides intakes. Due to capacity limits and service efficiency, the Day Center will be limited to 64 bed holders on all other days of the week.

**Evaluation Capacity Committee Team:** I attend and participate in the monthly meetings with the Evaluation Capacity project staff. The January meeting was canceled as there were no new updates.

**Rantoul Service Provider's Meeting:** On December 15<sup>th</sup>, members provided updates. The next meeting is scheduled for January 19<sup>th</sup> at 9am via zoom.

**SOFTT/LANS Meeting:** The December meeting was cancelled, and the next scheduled meeting is for January 21<sup>st</sup> via Microsoft Teams.

#### **Other Activities:**

- On January 7th, Director Canfield, Associate Director Bowdry, and I met with Fathom's Aaron Van Auken to learn about their accessibility tools and how our pdfs, reports, and websites, can be assessed and made more inclusive for the community.
- On December 19<sup>th</sup>, I attended the Older Americans Act Rally hosted by Nikki Budzinski, IL 13<sup>th</sup> District at the Family Service building.

**Stephanie Howard-Gallo**  
**Operations and Compliance Coordinator Staff Report –**  
**January 2026 Board Meeting**

**SUMMARY OF ACTIVITY:**

**2nd Quarter Reporting 2026:**

2nd quarter financial and program reporting will be due January 28th at 11:59 p.m. I will send the funded agencies a reminder of the deadline, along with the form to submit if they need an extension.

**Fourth Quarter Reporting 2025:**

GCAP completed their 4<sup>th</sup> quarter reporting.

**Audits:**

Audits/financial compilations for most of the agencies were due December 30, 2025. I sent out compliance letters suspending payments for late audits by email and certified mail to the following agencies and their board presidents:

*CCDDB Funded*  
Community Choices  
PACE

*CCMHB Funded*  
Champaign County Christian Health Center  
ECIRMAC/The Refugee Center  
FirstFollowers  
GCAP  
Uniting Pride  
WIN Recovery

Completed audits are sent to a consultant (John Brusveen) for review. I provide the consultant with all financial reports for funded programs from FY2025.

**Site Visits:**

I accompanied Leon Bryson on a site visit to Rosecrance Inc. in early December. I reviewed client files for three programs. My notes and findings were given to Mr. Bryson and he wrote the final report.

**Trainings:**

I attended Sexual Harassment Prevention training as required for Champaign County employees.

As the designated FOIA officer for the CCMHB/CCDDB, I completed the required annual Open Meetings Act (OMA) training and Freedom of Information Act (FOIA) training on 12/31/25 and submitted my certificates to Lynn Canfield.

**Notice of Funding Availability (NOFA):**

I requested the NOFA be listed in the *News Gazette* for two days, November 22 and 26. I also had it posted on our website and the County's facebook page. Inquiries to the Daily Illini were not successful. We received an affidavit of publication from the *News Gazette*.

**Community Awareness/Anti-Stigma Efforts/Alliance for Inclusion and Respect (AIR):**

I will plan for the usual art show/sale at the final Ebertfest in April 2026. The Crow at 110 has invited AIR artists to participate in their art show in the spring.

**Other:**

- Prepared meeting materials for CCMHB/CCDDB regular meetings and study sessions/presentations.
- Attended meetings for the CCMHB/CCDDB.
- Wrote minutes for the CCMHB/CCDDB meetings.

**January 2026**

**Staff Report- Shandra Summerville**  
**Cultural and Linguistic Competence Coordinator**

**CCMHB/DDB Cultural Competence Requirements for Annual CLC Plans connected to National CLAS (Culturally and Linguistically Appropriate Services) Standards**

Annually for submitting CLC Plan with actions supporting the National CLAS Standards. Cultural Competence is a journey, and each organization is responsible for meeting the following requirements:

1. **Annual Cultural Competence Training**- All training related to building skills around the values of CLC and ways to engage marginalized communities and populations that have experienced historical trauma, systematic barriers to receiving quality care. Each organization is responsible for completing and reporting on the training during PY25/26
2. **Recruitment of Diverse backgrounds and skills for Board of Director and Workforce**- Report activities and strategies used to recruit diverse backgrounds for the board of directors and workforce to address the needs of target population that is explained in the program application.
3. **Cultural Competence Organizational or Individual Assessment/Evaluation**- A self-assessment organizational should be conducted to assess the views and attitudes towards the culture of the people that are being served. This also can be an assessment that will identify bias and other implicit attitudes that prevent a person from receiving quality care. This can also include client satisfaction surveys to ensure the services are culturally responsive.
4. **Implementation of Cultural Competence Values/Trauma Informed Practices**- The actions in the CLC Plan will identify actions that show how policies and procedures are responsive to a person culture and the well-being of employees/staff and clients being served. . This can also show how culturally responsive, and trauma informed practices are creating a sense of safety and positive outcomes for clients that are being served by the program.
5. Outreach and Engagement of Underrepresented and Marginalized Communities defined in the criteria in the program application.
6. **Inter-Agency Collaboration**- This action is included in the program application about how organizations collaborate with other organizations formally (Written agreements) and informally through activities and programs in partnership with other organizations. Meetings with other organizations without a specific activity or action as an outcome is not considered interagency collaboration.
7. **Language and Communication Assistance**- Actions associated with CLAS Standards 5-8 must be identified and implemented in the Annual CLC Plan. The State of Illinois requires access an accommodation for language and communication access with qualified interpreters or language access lines based on the client's communication needs. This includes print materials as assistive communication devices.

# **Agency Cultural and Linguistic Competence (CLC) Technical Assistance, Monitoring, Support and Training for CCMHB/DDB**

## **Agency Monitoring and Site Visits**

### **Next Site Visits for PY2026-27**

- Children's Advocacy Center
- Christian Health Center
- CSCNCC
- CU Early
- DMBGC (2 programs)
- Family Service (3 programs)
- GROW
- Head Start/Early Head Start
- Immigrant Services
- Promise (2 programs)
- WIN Recovery

The CLC Assessment was distributed to Promise Healthcare on November 10. Staff will complete the survey and return it to the CLC Committee for review and to make modifications.

### **2<sup>nd</sup> Quarter Report Support**

- First Followers

## **Anti-Stigma Activities/Community Collaborations and Partnerships**

### **ACMHAI:**

**Membership Meeting December 4-5, 2026- Facilitated a roundtable discussion on the monitoring and evaluation of Cultural and Linguistic Competence as a MHB/DDB. There was a robust conversation about how Champaign County has implemented the process for over 20 years.**

Executive Committee Meeting- January 7, 2026

Children's Behavioral Health Committee – January 22, 2026

### **Human Services Council**

–Attended the Meeting January 8, 2026, there was a presentation about Senior Services in Champaign County.

# National Standards for Culturally and Linguistically Appropriate Services (CLAS) in Health and Health Care

The National CLAS Standards are intended to advance health equity, improve quality, and help eliminate health care disparities by establishing a blueprint for health and health care organizations to:

## Principal Standard:

1. Provide effective, equitable, understandable, and respectful quality care and services that are responsive to diverse cultural health beliefs and practices, preferred languages, health literacy, and other communication needs.

## Governance, Leadership, and Workforce:

2. Advance and sustain organizational governance and leadership that promotes CLAS and health equity through policy, practices, and allocated resources.
3. Recruit, promote, and support a culturally and linguistically diverse governance, leadership, and workforce that are responsive to the population in the service area.
4. Educate and train governance, leadership, and workforce in culturally and linguistically appropriate policies and practices on an ongoing basis.

## Communication and Language Assistance:

5. Offer language assistance to individuals who have limited English proficiency and/or other communication needs, at no cost to them, to facilitate timely access to all health care and services.
6. Inform all individuals of the availability of language assistance services clearly and in their preferred language, verbally and in writing.
7. Ensure the competence of individuals providing language assistance, recognizing that the use of untrained individuals and/or minors as interpreters should be avoided.
8. Provide easy-to-understand print and multimedia materials and signage in the languages commonly used by the populations in the service area.

## Engagement, Continuous Improvement, and Accountability:

9. Establish culturally and linguistically appropriate goals, policies, and management accountability, and infuse them throughout the organization's planning and operations.
10. Conduct ongoing assessments of the organization's CLAS-related activities and integrate CLAS-related measures into measurement and continuous quality improvement activities.
11. Collect and maintain accurate and reliable demographic data to monitor and evaluate the impact of CLAS on health equity and outcomes and to inform service delivery.
12. Conduct regular assessments of community health assets and needs and use the results to plan and implement services that respond to the cultural and linguistic diversity of populations in the service area.
13. Partner with the community to design, implement, and evaluate policies, practices, and services to ensure cultural and linguistic appropriateness.
14. Create conflict and grievance resolution processes that are culturally and linguistically appropriate to identify, prevent, and resolve conflicts or complaints.
15. Communicate the organization's progress in implementing and sustaining CLAS to all stakeholders, constituents, and the general public.



U.S. Department of  
Health and Human Services  
Office of Minority Health

Think Cultural Health

<https://www.thinkculturalhealth.hhs.gov/>  
[contact@thinkculturalhealth.hhs.gov](mailto:contact@thinkculturalhealth.hhs.gov)

# The Case for the National CLAS Standards

Health equity is the attainment of the highest level of health for all people.<sup>1</sup> Currently, individuals across the United States from various cultural backgrounds are unable to attain their highest level of health for several reasons, including the social determinants of health, or those conditions in which individuals are born, grow, live, work, and age,<sup>2</sup> such as socioeconomic status, education level, and the availability of health services.<sup>3</sup>

Though health inequities are directly related to the existence of historical and current discrimination and social injustice, one of the most modifiable factors is the lack of culturally and linguistically appropriate services, broadly defined as care and services that are respectful of and responsive to the cultural and linguistic needs of all individuals.

Health inequities result in disparities that directly affect the quality of life for all individuals. Health disparities adversely affect neighborhoods, communities, and the broader society, thus making the issue not only an individual concern but also a public health concern. In the United States, it has been estimated that the combined cost of health disparities and subsequent deaths due to inadequate and/or inequitable care is \$1.24 trillion.<sup>4</sup>

Culturally and linguistically appropriate services are increasingly recognized as effective in improving the quality of care and services.<sup>5,6</sup> By providing a structure to implement culturally and linguistically appropriate services, the National CLAS Standards will improve an organization's ability to address health care disparities.

The National CLAS Standards align with the HHS Action Plan to Reduce Racial and Ethnic Health Disparities<sup>7</sup> and the National Stakeholder Strategy for Achieving Health Equity,<sup>8</sup> which aim to promote health equity through providing clear plans and strategies to guide collaborative efforts that address racial and ethnic health disparities across the country.

Similar to these initiatives, the National CLAS Standards are intended to advance health equity, improve quality, and help eliminate health care disparities by providing a blueprint for individuals and health and health care organizations to implement culturally and linguistically appropriate services. Adoption of these Standards will help advance better health and health care in the United States.

**Of all the forms of inequality, injustice in health care is the most shocking and inhumane.**

— Dr. Martin Luther King, Jr.

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Think Cultural Health  
<https://www.thinkculturalhealth.hhs.gov/>  
[contact@thinkculturalhealth.hhs.gov](mailto:contact@thinkculturalhealth.hhs.gov)

**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH  
A DEVELOPMENTAL DISABILITY d/b/a  
CHAMPAIGN COUNTY DEVELOPMENTAL DISABILITIES BOARD (CCDDB)  
BY-LAWS**

*Adopted by the CCDDB 1/4/05. Amended 12/5/06 and 7/23/14 and 6/23/2021 and 1/22/2025.*

**I. PURPOSE AND FUNCTIONS:**

- A. The Champaign County Developmental Disabilities Board (CCDDB) is established under the Illinois Community Care for Persons With Developmental Disabilities Act (IL Compiled Statutes, Chapter 50, Sections 835/0.01 to 835/14 inclusive) in order to “provide facilities or services for the benefit of its residents who are persons with intellectual or developmental disabilities and who are not eligible to participate in any such program conducted under Article 14 of the School Code, or may contract therefor with any privately or publicly operated entity which provides facilities or services either in or out of such governmental unit.”
- B. In order to accomplish these purposes, the CCDDB performs the following functions:
  - 1. Planning for the intellectual and developmental disabilities services system to assure accomplishment of the CCDDB goals.
  - 2. Allocation of local funds to assure the provision of a comprehensive system of community based intellectual and developmental disabilities services.
  - 3. Coordination of affiliated providers of services for individuals with intellectual and/or developmental disabilities to assure an inter-related accessible system of care.
  - 4. Evaluation of the system of care to assure that services are provided as planned and that services are effective in meeting the needs and values of the community.
- C. The CCDDB shall perform those duties and responsibilities as specified in Sections 835/0.01 to 835/14 inclusive of The Community Care for Persons with Developmental Disabilities Act.
- D. Nothing in these By-laws alters the authorities and obligations codified in state or federal law.

**II. MEMBERSHIP:**

- A. The membership of the CCDDB shall include the maximum allowed by statute.

- B. The members of the CCDDDB shall be appointed by the presiding officer of the Champaign County Board, with the advice and consent of the Champaign County Board and its Personnel Committee. The CCDDDB may recommend nominees for membership. Candidates apply through the County's publicly announced process.
- C. Members of the CCDDDB shall be residents of Champaign County and, as nearly as possible, be representative of interested groups of the community concerned with developmental disabilities, as well as the general public. No member of the CCDDDB may be a full-time or part-time employee of the Illinois Department of Human Services - Division of Developmental Disabilities (DHS/DDD) or a Board member or employee of any facility or service operating under contract to the CCDDDB. The term of office for each member shall be three (3) years. All terms shall be measured from the first day of July within the calendar year of appointment. Vacancies shall be filled for an expired term in the same manner as original appointments.
- D. Any member of the CCDDDB may be removed by the appointing officer.

### **III. MEETINGS:**

- A. The CCDDDB shall meet, at a minimum, annually in July. The CCDDDB may meet each month as necessary at such time and location as the CCDDDB shall designate. Per the Open Meetings Act (5 ILCS 120/1 et seq.), a change in the regular meeting dates is to be properly posted for the public a minimum of 10 days prior to the meeting.
- B. The CCDDDB may meet in Study Session during the intervals between monthly meetings to receive reports, discuss issues, and develop recommendations on matters brought to it by the Executive Director and the President.
- C. Special meetings may be called by the President or upon the written request by any member to conduct such business that cannot be delayed until a regular meeting date. The purpose of the meeting may be to address matters brought by the Executive Director or any member of the CCDDDB.
- D. The Executive Director shall prepare an agenda for all meetings of the CCDDDB and shall cause the notice of the meeting and the agenda to be sent to all members at least five (5) days in advance of the meeting - except in the case of special/emergency meetings wherein forty-eight (48) hours' notice shall suffice.
- E. Public notices and the conduct of all meetings shall be in conformance with the Illinois Open Meetings Act. Notice/agenda for each meeting shall be posted on the Champaign County website and in the physical location of the meeting and shall be

continuously available for public review during the 48-hour period preceding the meeting.

F. The presence of a majority of members shall constitute a quorum for any meeting of the CCDDDB. For a member to attend a meeting by other means than physical presence (e.g. by video or audio conference), a majority of members must be physically present at the properly-noticed meeting, and a majority of physically present members must agree to allow the electronic attendance. Such attendance may only be due to: personal illness or disability; employment purposes or CCDDDB business; unexpected childcare obligations; or a family or other emergency. A member wishing to attend a meeting by other means must notify the Board before the meeting unless advance notice is impractical. Provisions for a quorum of members to attend the meeting by other means, due to a declared disaster, are set forth in the Illinois Open Meetings Act. These By-laws affirm the Developmental Disabilities Board's intent to exercise flexibilities as the law allows.

#### **IV. OFFICERS:**

- A. The officers of the CCDDDB shall be a President and a Secretary.
- B. Election of the officers shall take place at the July meeting of the CCDDDB.
- C. Officers shall be elected for one year, with term beginning upon election and ending no later than August 1 of the following year. No member shall hold the same office for more than three (3) consecutive years, except that officers may remain in their then current positions until their successors can be chosen.
- D. Duties of Officers:
  1. President:

Subject to the control and direction of the CCDDDB, the President shall maintain a current general overview of the affairs and business of the CCDDDB. The President shall have the privilege of voting in all actions by the CCDDDB.
  2. Secretary:

The Secretary shall act in place of the President in the latter's absence. The Secretary shall attest to the accuracy of the minutes of the CCDDDB meetings.
  3. The President, Secretary, or a member as designated by the President shall have the authority to sign all legal documents approved by the CCDDDB.

4. The President may make, with the advice and consent of the CCDDDB, temporary appointments of interested citizens to assist the Board in fulfilling designated responsibilities or to perform certain functions or tasks.

**V. STAFF:**

The CCDDDB shall engage the services of an Executive Director who, subject to the control and direction of the Board, shall have general charge, oversight, and directions of the affairs and business of the CCDDDB and shall be its responsible managing head. The Executive Director shall have the responsibility for the employment and discharge of staff pursuant to the provisions of applicable personnel policies. The Executive Director shall have the authority to sign on behalf of the CCDDDB all necessary papers pursuant to CCDDDB action and shall have the authority with the endorsement of the President to make contracts and expenditures within the approved program and budget. The Executive Director or delegate shall attend all meetings of CCDDDB. The Executive Director shall also be liaison between the CCDDDB, staff, and affiliated agencies and implement policies regarding communications between them.

**VI. FISCAL AND GRANT YEARS:**

- A. The fiscal year of the CCDDDB shall be the same as that of the County of Champaign, i.e., January 1 through December 31.
- B. CCDDDB contracts for Intellectual and Developmental Disability programs and facilities shall be for the same fiscal year as the State of Illinois, i.e., July 1 through June 30.

**VII. RULES OF ORDER:**

“Roberts’ Rules of Order” shall be followed in deliberations of the Board unless otherwise precluded by these By-laws.

**VIII. CHANGE OF BY-LAWS:**

Any or all of these By-laws may be altered, amended or repealed by a majority vote of the Board at any regular or special meeting, provided that written notice of the proposed action is given in the call to the meeting and that a quorum is present.



## DECISION MEMORANDUM

**DATE:** January 28, 2026  
**TO:** Champaign County Developmental Disabilities Board (CCDDB)  
**FROM:** Lynn Canfield, Executive Director  
**SUBJECT:** Agency Request for Waiver of Payment Suspension

### Purpose:

This memorandum summarizes certain contract requirements and the process for exceptions, to offer a framework for agency request(s), support Board deliberations, and save time on questions of process and rules. The Board may request additional information to be answered through Board staff review of records or by the agency directly. Developing accurate and thorough replies to Board questions also depends on the timing of the request.

### Background on Requirements:

The Board exercises its responsibilities and authorities as described in [the Community Care for Persons with Developmental Disabilities Act \(50 ILCS 840\)](#), which incorporates [Illinois Department of Human Services Administrative Rules](#) and the [Illinois Administrative Procedure Act](#). Section 5-30 of the latter details “Regulatory Flexibility” through which rules may be established or amended to reduce the burden on small businesses or non-profit organizations.

[The CCDB Funding Requirements and Guidelines](#) are based on these rules, describe expectations, are agreed to upon each request for funding and at execution of each contract, and posted at [ccmhddbrds.org](http://ccmhddbrds.org) and [champaigncountyil.gov/mhbddb/PublicDocuments.php](http://champaigncountyil.gov/mhbddb/PublicDocuments.php). Case-by-case

consideration may be appropriate for some decisions. These excerpts from the Funding Requirements and Guidelines are relevant:

“... Board staff are not authorized to approve extensions of deadlines for the submission of applications for funding or for annual independent audit, review, or compilation reports. In such situations, the full Board may consider an agency request presented to them during a Board meeting. To make a formal written request, the agency should provide full information to the CCDDB staff at least ten (10) calendar days in advance of the Board’s regular or special meeting. The Board has complete discretion to approve or disapprove a request for extension.”

“... The following procedures will be followed in the appeal of suspension, reduction, or termination of funding:

- (i) The provider may appeal the decision to suspend, reduce, or terminate funding by submitting a written request within fourteen (14) calendar days of the postmark of CCDDB staff notification.
- (ii) The written formal appeal should include the reasons for reconsideration and, at minimum: (1) a thorough explanation of what happened to cause the noncompliance; (2) proof of corrective action that has been taken, or is underway, to ensure that the root cause has been repaired; (3) a proposed plan for additional reporting by the agency and possible additional oversight by CCDDB relevant to the noncompliance for the remainder of the contract; and (4) other evidence relevant to the decision.
- (iii) CCDDB shall review information from the CCDDB Executive Director and the agency at the next available regular meeting or at an intervening special meeting if the Board President so chooses. All written materials for consideration should be submitted by the provider a minimum of ten (10) calendar days prior to the meeting of the Board. The agency shall be afforded the opportunity to discuss the issue with the CCDDB prior to a final decision. Additional information may be required for the CCDDB to arrive at their final decision.”

## Agency Updates:

Three agencies funded by the CCDDDB were to share an audit prior to December 30 or 31, 2025. One was submitted well in advance of the deadline, a second one week after, and a third still delayed. **PACE, Inc. shared the attached letter with explanation and a formal request.**

## Possible Actions:

Motion to **waive** suspension of payments on **PACE Inc.**'s Program Year 2026 contract due to late audit and to authorize CCDDDB staff to release January, February, and March payments as scheduled.

*OR*

Motion to **continue** the suspension of payments on **PACE Inc.**'s Program Year 2026 contract, until the PY25 audit is submitted and follow-up issues resolved.



December 11, 2025

CCDDB  
102 E. Main St.  
Urbana, IL 61802

CCDDB,

I am writing to request a waiver in the withholding of payments for non-compliance for FY25 due to the audit not being received prior to December 31, 2025. The audit had a delay in being completed on time for the following:

The delay in reporting is due to the Executive Director's disability and being immunocompromised. I unfortunately have been ill quite a bit this year from my Crohn's Disease and infusion medication changes due to insurance changes that have caused severe flares and I have been unable to complete all reporting to our auditors by their deadline. I was also diagnosed with COVID again this year and missed two weeks of work. My recovery times have been longer due to being immunocompromised and having a hard time getting over illness. I have returned to work and we are working to complete the audit at this time.

Without the CCDDB payments we may not have enough cash flow to continue the program for PSW as PACE has no additional funds at this time.

We request payments continue to be made and an extension for the audit which we will have to you no later than February 28, 2026.

Thank you for partnering with PACE to service Champaign County!

Sincerely,

Michelle Ingram  
Executive Director



## DECISION MEMORANDUM

**DATE:** January 28, 2026  
**TO:** Champaign County Developmental Disabilities Board (CCDDB)  
**FROM:** Lynn Canfield, Executive Director  
**SUBJECT:** Expo/Community Awareness Activities for 2026

### **Background:**

During 2025, when planning 2026 budgets for the CCDDB, Champaign County Mental Health Board (CCMHB), and I/DD Special Initiatives funds, we understood that one of our annual community awareness events would continue and the other would not. Typical of 2025, both predictions were wrong. This memorandum provides an overview and seeks guidance from the CCDDB and CCMHB, as we restructure planned activities and expenses to continue promoting inclusion and challenging stigma, explicit goals of each board.

### **Expo Update:**

The CCDDB and CCMHB have hosted an annual Disability Resource Expo since 2007, with virtual alternatives during the COVID-19 pandemic in 2020 or 2021. A popular resource book is published each year, and the Expo website includes an online version of this resource directory. See <http://disabilityresourceexpo.org>.

For 2025, costs and activities were consistent with prior years. Also typical in Expo history, unexpected challenges required last-minute responses. While successful, these disruptions revealed how vulnerable this project has been, relying heavily on coordinators and a core team to pitch in despite other demands and barriers.

- An appropriate venue has not been secured for 2026. This will take time and thought, and if the result is not a publicly available space, such as a shopping mall, there will be impact on what the event offers attendees and exhibitors. This could be a very positive development, but costs and planning would be different from what we have anticipated.
- The two coordinators responsible for all aspects are stepping back.
- As in prior years, the contributions of many volunteers and sponsors have become harder to secure. This is further complicated by the frequent last minute changes which impact volunteer tasks.
- Lack of clarity about the roles of committee members and Board staff have created confusion and frustration.
- Exhibitors, sponsors, and attendees have many more community resource event options to participate in than they did in 2007.

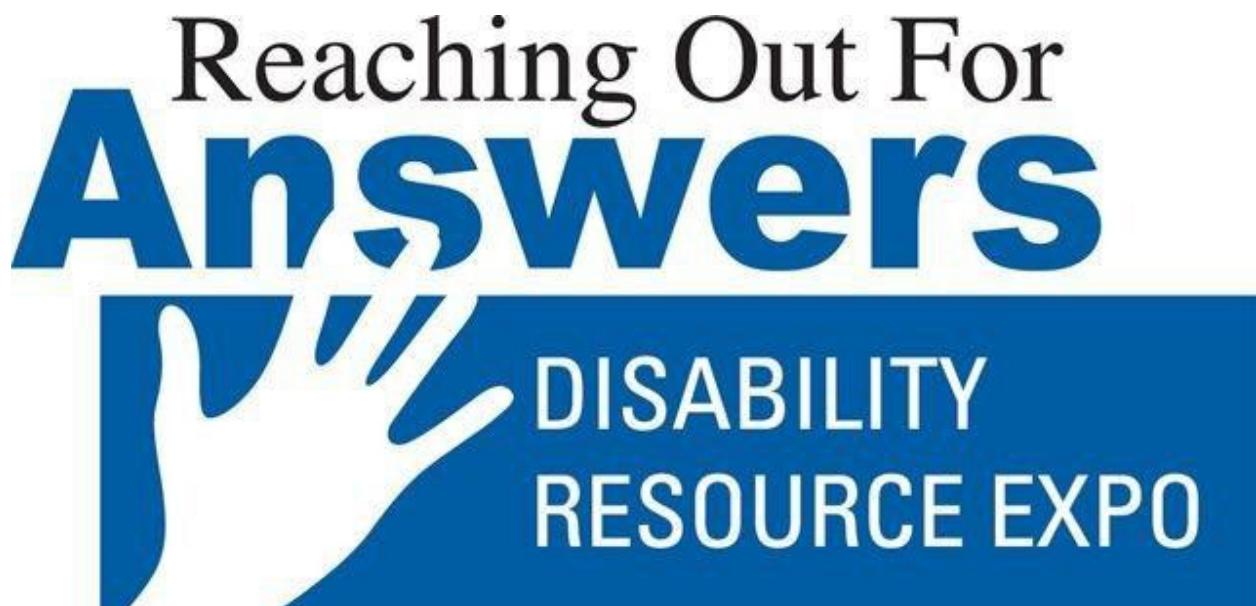


## **Expo Inclusion Impact:**

This annual event is very well known in Champaign County and beyond. The event serves as a high visibility inclusion effort, as do planning activities leading up to it and the sharing of resource information which follows. The project has the power to increase disability visibility in the community and center disability in practice.

Although greatly expanded from the initial “DD Expo” vision, it has retained the focus on disability, including in the planning and coordination of all aspects. In a community with so many non-profit and governmental resources, coalescing around a single event is remarkable.

Despite this focus, it remains challenging to offer an event and environment which is fully accessible to all who might need or enjoy the resources and activities. These are important challenges, appropriately capturing our attention. The event has been sustained by dedicated coordinators, steering committee members, staff and board members, volunteers, sponsors, and exhibitors. Since its inception, many other approaches to sharing resource information have emerged, and some are easier for people to access, depending on their abilities. Fullest inclusion seems to require all approaches, including the promulgation of online information and search tools and the renewed attention to value of call services. The Expo has embraced and added to these approaches but also demonstrates the value of face-to-face communication.



## **Expo Budget Impact:**

The following revenue totals include deposits received in different years from the events they supported. In recent years, total project expenses have stayed near \$71,000. Time spent by staff, committee members, and volunteers varies each year and is not included.

2014 Revenue: \$28,192

2015 Revenue: \$26,221

2016 Revenue: \$18,822

2017 Revenue: \$5,225

2018 Revenue: \$21,613

2019 Revenue: \$14,275

2020 Revenue: \$13,805

2021 Revenue: \$100

2022 Revenue: \$15,403

2023 Revenue: \$11,426

2024 Revenue: \$14,015

2025 Revenue: \$13,739

If it is not possible to secure primary coordinators or an appropriate venue in time to carry out an in-person event during 2026, then revenues and expenses associated with the Expo will be much lower than budgeted. Related activities will have lower costs but are not expected to generate sponsorships which, apart from exhibitor fees, are the only other source of revenue to this project.

## **The Unexpected:**

Because all staff and board members and many community members expect the full in-person Disability Resource Expo each year, our budget plans and work plans for 2026 were based on relatively stable history. Toward the close of 2025, factors combined to make the prospect of the traditional event unlikely during 2026. This will result in lower revenues and expenses to each Board. Board staff are mindful of the need to balance costs, but the Expo's long-term future warrants a reset, and Steering Committee members suggest a planning year.

- Board staff recognize the need for clear communication about transactions, agreements, and the roles of planners and volunteers.
- We also recognize that the primary coordinators have been responsible for many tasks that require a high degree of organization and much time.
- One coordinator will continue to support activities, including advising on what other paid consultants would do and have done.
- An advisory committee has been formed from a subset of active steering committee members. They will hold an inaugural meeting after the CCDDDB and CCMHB January meetings. Board members are welcome to join this committee or to share ideas through Board staff.
- A survey of service providers and community members might support the work of the advisory committee.
- Already recommended: continue to distribute the physical Resource book; update the online version (on the Expo website) as appropriate; and support other resource events through Expo sponsorship, which may include advertising of the Expo website and a booth to distribute Resource Books and promote the updated online resource directory.

### **Decision Section:**

Motion to direct CCDDDB-CCMHB staff to form an Advisory Committee to plan and carry out Disability Resource Expo activities, which may include an in-person event, and to authorize the Executive Director to pay for related services and products using approved budgeted funds.

Approved  
 Denied

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## DECISION MEMORANDUM

**DATE:** January 28, 2026  
**TO:** Champaign County Developmental Disabilities Board (CCDDB)  
**FROM:** Lynn Canfield, Executive Director  
**SUBJECT:** AIR/Community Awareness Activities for 2026

### **Background:**

During 2025, when planning 2026 budgets for the CCDDB, Champaign County Mental Health Board (CCMHB), and I/DD Special Initiatives funds, we understood that one of our annual community awareness events would continue and the other would not. Typical of 2025, both predictions were wrong. This memorandum provides an overview and seeks guidance from the CCDDB and CCMHB, as we restructure planned activities and expenses to continue promoting inclusion and challenging stigma and building community awareness of behavioral health and developmental disabilities.

### **AIR Update:**

The Alliance for Inclusion and Respect (AIR) sponsored anti-stigma films and related activities during Roger Ebert's Film Festival from 2008 to 2025. Festival coordinators facilitated activities, media coverage, and the attention of their guests, especially to related panel discussions and art exhibits. The CCMHB was the lead member, with CCDDB and providers partnering on various aspects. AIR expanded to include large and small organizations, college departments, support groups, and most recently CU Able and Positive Centered Art Therapy, LLC.

During the April 2025 festival, AIR sponsored "Color Book," a full-length feature on a young father and son dealing with the loss of the mother. The lead actor is a

teenager who has Down Syndrome, which was not the focus of the film. AIR was represented during the post-film Q&A by regional disability advocate Annie Bruno of the Arc of Illinois. The Q&A was moderated by Dr. Eric Pierson, a UIUC alum with enduring interest in AIR. Original pieces by AIR artists were presented as gifts to the film's director, producer, and two male lead actors.

We hosted the traditional art show and sale inside the Virginia Theatre, this time for two full days, developed print promotions for use by members, and used AIR website and social media to promote activities, the artists' work, and the mission.



*(Colorful logo: "AIR alliance for inclusion and respect")*

### **AIR Inclusion Impact:**

AIR members and artists had the option to identify any film aligned with their interests and secure a block of tickets for their staff, students, and people they serve. This resulted in greater participation, as many films address issues relevant to AIR. One AIR artist asked questions during several post-film Q&As.

Artists and supporters were invited to the opening ceremony, and NAMI representatives were able to attend. We hope to increase the presence of AIR members and artists, as the festival continues to prioritize them.

Artists again chose indoor shows rather than outdoor, and festival and theater staff accommodated. Stephanie Howard-Gallo coordinated the shows. We received much positive feedback from members, artists, and festival attendees.



*(Drawing of Roger Ebert, by Preston Lord)*

### **AIR Budget Impact:**

\$15,000 has been the cost for sponsorship of an anti-stigma film within the festival. Sponsorship included their support for concurrent AIR activities and a large presence in all festival promotions. This is a Public Relations cost, along with other expenses related to AIR and Expo activities and outreach.

Beyond the film sponsorship paid by the CCMHB, costs (e.g., for promotions and refreshments for artists) and offsets vary each year:

- \$3,906 in contributions and sales of passes in 2019.

- \$2,825 in 2022, when an in-person event was once again held.
- \$680.55 in passes, contributions, and donations in 2023. High staff turnover for many member agencies made it difficult to participate fully.
- \$575 in sale of passes and tickets in 2024.
- \$1,475 from passes, contributions, and donations in 2025. In lieu of payment, some members offered food and beverages for artists.

The most recent cost for anti-stigma film sponsorship was \$15,000 and was paid by the CCMHB. Costs related to the art show were split between the CCMHB and CCDDDB as other administrative costs, with CCDDDB paying 42.15%. At this time, we do not have much information regarding potential sponsorship costs, as the planning for the festival is being handled very differently.

The CCMHB will consider this action at their regular business meeting on January 21, and the CCDDDB at theirs on January 28. If both boards choose to support film sponsorship during the 2026 event, the highest cost to CCMHB would be **\$8,677.50**, and the highest cost to CCDDDB would be **\$6,322.50**. Sharing the cost to support the art show is within previously budgeted amounts.

### **The Unexpected:**

Due to the festival's loss of support from the University of Illinois, 2025 was to be the last Ebertfest, and I did not seek approval of continued film sponsorship while we developed the fund budgets. Later, Chaz Ebert shared her intention to hold one final event at the Virginia Theatre on April 17 and 18, 2026. If this event does come together, and if AIR is a sponsor, we anticipate similar activities, costs, support, and offsets and could adjust our plans accordingly.

### **Decision Section:**

Motion to approve up to \$6,322.50 to share the cost of anti-stigma film sponsorship in Roger Ebert's Film Festival 2026 and to authorize the Executive Director and staff to issue payment.

Approved  
 Denied

## ***DRAFT 2026 Pledge to Residents with Disabilities***

In November of 2025, the **Champaign County Board for Care and Treatment of Persons with a Developmental Disability A/K/A Champaign County Developmental Disabilities Board A/K/A CCDDB** passed a Resolution on behalf of residents who have developmental disabilities.

The **CCDDB** is a unit of government established by voter approval under Illinois statute. They are responsible for evaluating and funding services for Champaign County residents who have intellectual and/or developmental disabilities (I/DD). They partner with the **Champaign County Mental Health Board**, which has similar responsibilities. Both seek to understand what could be better and to advocate on behalf of people who have I/DD.

This advocacy includes working with state and federal authorities to improve the larger systems for these residents. The **CCDDB** recognizes that fixing Illinois community-based services will require big changes and for people to work with Autistic people and people with I/DD, and they know that federal programs supporting Autistic people and people with I/DD are under new threats.

### **The CCDDB Resolved to:**

- Recognize that Autism<sup>1</sup> and I/DD are a natural part of the human experience.
- Recognize that Autistic people and people with I/DD have a right to exist as they are.
- Recognize that Autistic people and people with I/DD are valued and celebrated diverse members of our community and the human family.
- Work with Autistic people and people with I/DD to create and sustain community-based services and supports that they want and need.
- Seek and use their input in policy that affects them, and support their right to do so.
- Improve physical and digital accessibility so that all are welcomed, included, and informed.
- Work to educate the public on the rights of Autistic people and people with I/DD.
- Recommit to achieving a community-based system of care which meets the needs and advances the aspirations of Autistic residents and/or residents with I/DD.
- Urge the **Champaign County Mental Health Board** and the **Champaign County Board** to commit to achieving a robust community-based system of care and an accessible, inclusive community based on input from people with disabilities and other lived experience.
- Urge other units of local government, such as the **Mass Transit District, Public Health District, Board of Health, Park Districts, School Districts, Cities, Villages, and Townships**, to commit to improving access, accessibility, and inclusion for all and seeking and using input from people with disabilities and other lived experiences.

Also in November of 2025, the CCDDB shared Resolution #1 with the **Champaign County Mental Health Board** and the **Champaign County Board**, in the hope they would also commit to achieving a robust community-based system of care and an accessible, inclusive community based on input from people with disabilities and other lived experience.

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<sup>1</sup> In solidarity with the disability community, we use both identity first and person first language.

## Next Steps:

1. Urge other units of local government, such as the **Mass Transit District, Public Health District, Board of Health, Park Districts, School Districts, Cities, Villages, and Townships**, to commit to improving access, accessibility, and inclusion for all and to seeking and using input from people with disabilities and other lived experiences.
2. Present a Pledge of Actions for each governmental unit to take during 2026, to demonstrate this commitment and to make authentic, informed progress toward the goals.

For these steps to be meaningful, the CCDDP relies on the assistance and guidance of advocates who have relevant lived experience. This includes Autistic people, people with I/DD, their family members, and their close supporters. Advocates might attend meetings of local government and address them during Public Participation, and they might direct supporters to do so on their behalf.

The 2026 Pledge of Actions will ask other units of local government to commit to:

- Making it easier to find out about resources which are available to community members.
- Making sure those resources are available to and welcoming to people with I/DD or Autism.
- Including people with I/DD or Autism in making decisions which impact them.
- Creating accessible documents and websites and plain language documents.
- Raising community awareness of accessibility and disability issues.

## References:

Autistic Self Advocacy Network. (2012, March 2). Identity-First Language. <https://Autisticadvocacy.Org/>. <https://autisticadvocacy.org/about-asan/identity-first-language/>

Autistic Self Advocacy Network. (2021, June 25). What We Believe. <https://Autisticadvocacy.Org/>. <https://autisticadvocacy.org/about-asan/what-we-believe/>

Rogers, M., & Roberts, S. (2023, February 23). *The Power of Language: Person First v. Identity First Language*. Self Advocacy Resource and Technical Assistance Center. <https://selfadvocacyinfo.org/resource/the-power-of-language/>



## **BRIEFING MEMORANDUM**

DATE: January 28, 2026  
TO: Champaign County Developmental Disabilities Board (CCDDB)  
FROM: Lynn Canfield, Executive Director, and  
Kim Bowdry, Associate Director  
SUBJECT: CU Autism Network (CUAN) PY2024 Update

### **Purpose:**

This memorandum presents an update but does not require Board action. During 2025, the CCDDB deferred action on a request made by the CU Autism Network (CUAN) until their independent CPA financial review report could be shared with and reviewed by CCDDB staff. Although CUAN was working toward this report, their CPA firm has recently sent a 'letter of disengagement,' which is attached.

### **Statutory Authority:**

The CCDDB is established and governed by [50 ILCS 835/ The Community Care for Persons with Developmental Disabilities Act](#). Among responsibilities identified for Boards established under this Act are compliance with the Local Government Prompt Payment Act, Civil Practice Law, Illinois Department of Human Services (rules), and the [Illinois Administrative Procedure Act](#). This Act allows regulatory flexibility appropriate to small businesses and non-profit agencies.

Consistent with these statutes and rules, the CCDDB sets [Funding Requirements and Guidelines for Allocation of Funds](#), which include their authority to exercise flexibility and authorize exceptions to standards. The Board has often recognized the importance of peer and family support networks and their unique contributions to the community. Volunteer- or

parent-led groups may struggle to meet all standards. The Board “reserves the right to vary the provisions... where the CCDDDB deems such variances to be in the best interest of the CCDDDB and residents of Champaign County” (page 13 of [PY2024 Allocation Priorities and Decision Support Criteria](#).)

## **Background:**

Because reports associated with CUAN’s PY24 contracts with the CCDDDB for “Community Outreach Program” and “CCDDDB CUAN Planning Seed Grant” had not been submitted by the deadlines, CCDDDB staff notified the agency that all payments issued should be returned. At their [November 20, 2024 meeting](#), the CCDDDB considered a request from Steve Beckett on behalf of CUAN for an opportunity to demonstrate that funds had been used appropriately, so that none should be returned. The Board approved this request, setting a deadline of January 8, 2025, for first and second quarter program and financial reports to be completed. The Board also agreed to amend the contracts so that obligations would end December 31, 2023 rather than the original June 30, 2024.

The agency reports were submitted on time, and a summary was provided at the [Board’s January 22, 2025 meeting](#). While we could not conclude whether funds had been used as contracted, this summary incorporated details from submitted reports, expertise of other CCDDDB staff, and information from Steve Beckett, his assistant Kristina Forrest, and the CPA performing the agency’s financial review. During the January Board meeting, Mr. Beckett and Mrs. Julie Duvall, CUAN’s Executive Director, answered questions. The Board then agreed to the agency’s request that we accept third and fourth quarter program and financial reports, as Mr. Beckett had suggested these would clarify how the six months of payments had been used during the full PY2024 (July 1, 2023 through June 30, 2024.)

These additional agency reports were reviewed by CCDDDB staff and assessed as full-year in a [July 23, 2025 board meeting memorandum](#). Without the independent CPA financial review, our assessment was incomplete. The agency’s financial reports had some inconsistencies across programs, suggesting that during PY24, the agency had not met contract

requirements for financial record keeping and reporting. We did offer the opinion that one program appeared to have been implemented as contracted and for the full year, while the other had not.

Because we had initially requested that all payments be returned, thus voiding all contract expectations, including a financial review, we did not ask the CCDDDB to approve an extended deadline for the CPA report. When the agency signaled that this work was in progress, the Board allowed more time, with the understanding that CCDDDB would read the subsequent report and use it to form an opinion. If the CPA report is inconclusive, we will again be in an uncertain position.

The CCDDDB opted in July and September not to vote on the initial request or related actions until the CPA report and follow-up are completed. They requested a conversation with CUAN's Board after this matter is concluded.

### **Update:**

Without the independent CPA financial review report to confirm that all payments were expended within the Program Year and according to CCDDDB requirements, the staff assessment presented in July 2025 remains speculative. An audit, much more costly than a financial review, would allow meaningful analysis of CUAN's finances and a more confident final opinion. The letter of disengagement from the firm suggests that the review cannot be completed, which would also apply to a full audit.

Staff assessment, if supported by the CPA report and agreed to by the agency, might clarify an action for the CCDDDB to take, such as approving use of payments (or a portion) issued for the CU Autism Network PY2024 "CCDDDB CUAN Planning Seed Grant" contract, for which planned activities did not occur, to support the CU Autism Network PY2024 "Community Outreach Program" contract, for which planned activities took place and related expenses were incurred. CPA reports focus on financial statements but do not verify programmatic activities, so the program reports which had been shared to our staff will also form the basis for conclusions.



CERTIFIED PUBLIC ACCOUNTANTS

January 12, 2026

Julie Duvall, Executive Director  
Champaign Urbana Autism Network  
P.O. Box 17024  
Urbana, IL 61803

In accordance with the AICPA Code of Professional Conduct, this letter is being sent to memorialize the termination of the review services between MH CPA PLLC and Champaign Urbana Autism Network. MH CPA PLLC was originally engaged to perform the review of Champaign Urbana Autism Network as of and for the twelve-month period ended June 30, 2024.

The reason for disengagement is a limitation in scope of the information needed to complete the engagement. This engagement originally began in December 2024, and as of the date of this letter, remains incomplete.

This letter is to confirm that we disengaged from the review of Champaign Urbana Autism Network as of and for the twelve-month period ended June 30, 2024, as of January 12, 2026. MH CPA PLLC is electing to write-off the Three Thousand Five Hundred Eighty Two dollars (\$3,582) of unbilled time that we have incurred related to this engagement.

We previously returned to you all original records you provided to us in connection with previous engagements. Our working paper files are the property of our firm, and will be maintained by us in accordance with our firm record retention policy.

We will consider any requests for copies of documents in our working paper files from you or any successor firm. However, providing such copies is at our discretion. We may require payment for time spent providing these copies.

Sincerely,

*MH CPA PLLC*  
MH CPA PLLC

## Medicaid Changes Could Limit Access For People With Disabilities, Advocates Warn

by Michelle Diament | January 5, 2026

As federal officials begin to outline more stringent Medicaid eligibility rules, worries are running high about what the changes will mean for people with disabilities.

Congress approved sweeping legislation last summer that includes nearly \$1 trillion in Medicaid cuts. Central to the plan are so-called “community engagement” requirements stipulating that many Medicaid beneficiaries must prove that they are working, volunteering or going to school in order to qualify for coverage.

Now states are tasked with establishing systems to determine whether beneficiaries meet the new standards and there are big questions about how they will do so.

The Centers for Medicare and Medicaid Services issued initial guidance in December. It specifically exempts individuals who are “medically frail” or who have “special medical needs” including those with physical, intellectual or developmental disabilities from the new rules. Parents, guardians, caretaker relatives and family caregivers of those with disabilities are also exempt.

“I am very pleased that CMS is providing clear direction to states using breakthrough Medicaid community engagement tools that restore the dignity of work and lift people out of poverty, while supporting the sustainability of Medicaid for the most vulnerable,” said U.S. Secretary of Health and Human Services Robert F. Kennedy, Jr.

However, the informational bulletin did little to quell concerns that people with disabilities could be adversely affected.

“The guidance provides no additional detail and simply re-states what is in the statute,” said Michael Lewis, vice president of policy at the American Association of People with Disabilities. “Congress promised that the ‘community engagement’ requirements would only cause coverage losses among those who can work but choose not to. People with disabilities and chronic health conditions that limit their ability to find and keep work need significantly stronger assurances that they will not lose coverage when these requirements start.”

The concerns lie in the details, advocates say. Many people with disabilities qualify for Medicaid because they already receive Supplemental Security Income or benefit from another disability program, but data show that there is a significant percentage who access coverage through Medicaid expansion, which is the target of the new federal requirements. Regardless, any added steps to prove eligibility could inhibit access for people who should be eligible.

“CMS’ new guidance is an important step, but nowhere near enough to protect people with disabilities from the very real risk of losing Medicaid because of red tape,” said Kim Musheno, senior director of Medicaid policy at The Arc of the United States. “For people with intellectual and developmental disabilities and caregivers, the details on verification, lookback periods, and the possibility of only short-term exemptions will determine whether people who should be exempt lose care. Their critical care and support hinges on new layers of paperwork or if their disabilities show up neatly in state data.”

In a letter to CMS Administrator Mehmet Oz last fall organized by the Consortium for Constituents with Disabilities, dozens of advocacy groups noted that when similar work requirements have been implemented in the past for Medicaid and other government programs “exemption policies and processes have failed to capture everyone who should qualify and resulted in people with disabilities, older adults who have retired, and caregivers falling through the cracks and becoming uninsured.”

A guide issued recently by the Bazelon Center for Mental Health Law and the Corporation for Supportive Housing outlines steps that states should take to ensure that they remain in compliance with the Americans with Disabilities Act and other disability rights laws as they implement the new requirements.

The groups recommend that states use existing data to verify eligibility rather than mandating new paperwork, provide assistance with applications and renewals as a reasonable modification and use broad definitions of “medically frail” and “special medical needs.” States should also allow individuals to self-attest for exemptions and ensure that their notices, online portals and other communications are accessible, the guide indicates.

“Taking steps that help people with disabilities avoid losing Medicaid coverage even though they remain eligible is not just good policy; it is also required by disability rights laws,” said Jennifer Mathis, deputy director at the Bazelon Center.

CMS is expected to release further guidance and regulations this year. In the meantime, however, the clock is ticking. States are supposed to implement the new community engagement requirements by the start of next year. With that deadline fast approaching, states are being encouraged to plan now.

“States are being asked to start building systems with significant uncertainty,” Musheno said. “The Arc is urging CMS to use that rulemaking to maximize automatic exemptions, allow long-term protections for people with lifelong disabilities, and keep verification requirements as simple as possible, so that work reporting rules don’t become a back-door cut to Medicaid for people with disabilities.”

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View this article online at <https://www.disabilityscoop.com/2026/01/05/medicaid-changes-could-limit-access-for-people-with-disabilities-advocates-warn/31789/>

## Ed Department Pushing Ahead With Plan To Offload Special Education

by Michelle Diament | January 9, 2026

With a pair of new hires and recent comments, advocates say the Trump administration appears to be actively laying the groundwork to transfer special education out of the U.S. Department of Education.

Secretary of Education Linda McMahon told a group of disability advocates she met with last month that she's committed to proceeding with plans to move special education oversight to another federal agency.

"The secretary was cordial but very clear that she intends to move all of the department offices to other agencies and close the department. She indicated that it had not been determined whether the Office of Special Education Programs would be moved to the Department of Labor or the Department of Health and Human Services," said Stephanie Smith Lee, co-director of policy and advocacy at the National Down Syndrome Congress, who served as director of the Education Department's Office of Special Education Programs under President George W. Bush.

Lee and advocates from several other disability organizations who are part of the Consortium for Constituents with Disabilities' Education Taskforce participated in the meeting with McMahon and Assistant Secretary for the Office for Civil Rights Kimberly Richey.

McMahon told the group that the Office of Special Education Programs, which administers funding and oversees implementation of the Individuals with Disabilities Education Act, will be moved as a whole, but that no agreement had been signed and she did not provide any timeline, according to Jacqueline Rodriguez, CEO of the National Center for Learning Disabilities, who was also present. McMahon did not share details about plans for the Rehabilitation Services Administration, which handles vocational rehabilitation, Rodriguez said.

Now, however, there are signs that a move could be taking shape, advocates say.

Earlier this week, the Administration for Community Living at HHS announced that it has hired Diana Díaz-Harrison, who had been serving as deputy assistant secretary of the Education Department's Office of Special Education and Rehabilitative Services, or OSERS, as well as Rebecca Hines, who had been an associate professor of special education at the University of Central Florida. Rebecca Hines' sister Cheryl Hines is married to HHS Secretary Robert F. Kennedy Jr.

"Those moves seemed to indicate that programs for students with disabilities will move to HHS," said Denise Marshall, CEO of the Council of Parent Attorneys and Advocates, or COPAA, a nonprofit that advocates for the rights of students with disabilities and their families.

Officials with the Education Department declined to comment on the current status of special education. HHS also did not respond to questions about whether an agreement is in the works to take on the program.

President Donald Trump said last March that he would move oversight of "special needs" programs to HHS as part of his broader effort to shutter the Education Department. But, officials with HHS and the Education Department have been short on details since then.

Special education was not directly affected when the Department of Education announced in November that it would enter into six agreements with four other federal agencies to "co-manage" several programs related to K-12, postsecondary education and more. Agency officials said at that time that they were still "exploring" options for both OSERS — which houses the Office of Special Education Programs and the Rehabilitation Services Administration — and the Office for Civil Rights, which handles disability discrimination complaints.

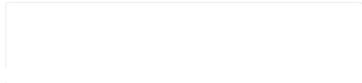
Disability advocates who attended the recent meeting said they welcomed the opportunity to meet with McMahon, something that had not happened previously, but they remain concerned that breaking up the Education Department will adversely affect students with disabilities.

"The secretary made sure she heard from everyone and stated several times that she appreciated hearing from people who know students with disabilities best, as she did not have that past experience or knowledge," Marshall said. "I felt that she did hear the message, though the actions that follow, and whether they indicate understanding and value for the potential of every student, still remains to be seen."

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View this article online at <https://www.disabilityscoop.com/2026/01/09/ed-department-pushing-ahead-with-plan-to-offload-special-education/31800/>





## BRIEFING MEMORANDUM

**DATE:** January 28, 2026  
**TO:** Champaign County Developmental Disabilities Board (CCDDB)  
**FROM:** Lynn Canfield, Executive Director  
**SUBJECT:** All PY2025 Revenues to Funded Agencies

### **Background: Required Reports**

Agencies funded by the CCDDB and the Champaign County Mental Health Board (CCMHB) report the revenues they have received as of September 30, December 31, March 31, and June 30 of each contract (program) year. Their quarterly revenue reports are cumulative, and the last of these shows all revenues for the whole program year, for the total agency, total program, and CCDDB or CCMHB. In many cases, the independent CPA audit or financial review report will have differences from the year-end submitted report, but for the summary and comparisons which follow, the latter were used.

### **Purpose: Identify Sources of Funding**

For the Program Year 2025 (July 1, 2024 to June 30, 2025), the CCDDB funded four agencies and the CCMHB another twenty-one. Twenty-two are private non-profits, and three are within local government. Some have existed since the CCMHB formed, and some are quite large and complex.

These organizations are valued by the community and provide services to people who lack resources and access. To understand where their financial support comes from, combined data are presented here, and agency charts attached.

## All Sources of Funding:

Organizations providing social services are traditionally encouraged to diversify their funding sources. Some secure multiple contracts for services, including through public funding (from governmental sources) and private (from foundations, United Ways, and similar.) Some receive endowments or individual donations or run fundraising campaigns which generate other private revenue.

Many are unaware that much of this work is supported by tax-based funds. Securing and maintaining contracts with various funders is no small feat, and public funding can be fickle. Private funding may offer the most flexibility and security, but this is also not guaranteed.

When grouped in large categories, combining all agencies' funding sources, we find that largest to smallest proportions of revenue come from:

- State Government (\$50,860,361 or 37%)
- Federal Government (\$28,218,145 or 20%)
- State and Federal Partnerships (\$21,059,291 or 15%)
- Private (\$17,070,402 or 12%)
- Local Government (\$12,470,622 or 9%)
- Various (\$9,461,559 or 7%)

All PY25 Revenues for All Agencies Funded by CCDB or CCMHB



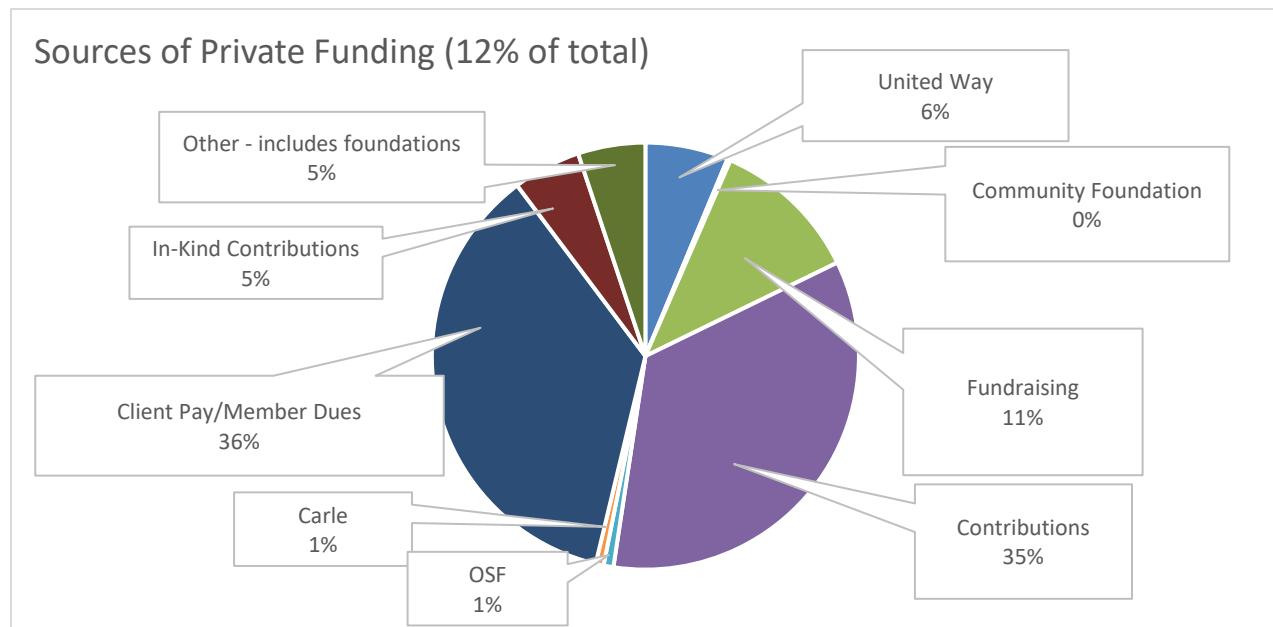
*Cautions:*

- Agencies do not report all categories uniformly.
- Miscellaneous, unknown, and unique revenues are combined as “various.”
- Many different contracts and contract types are included in each category.
- Agencies report contracts by acronyms so I may have introduced errors.
- All data are unaudited, based on agencies’ internal financial records.

## Private Funding Sources:

Of sources of private revenue, proportions (largest to smallest) were from:

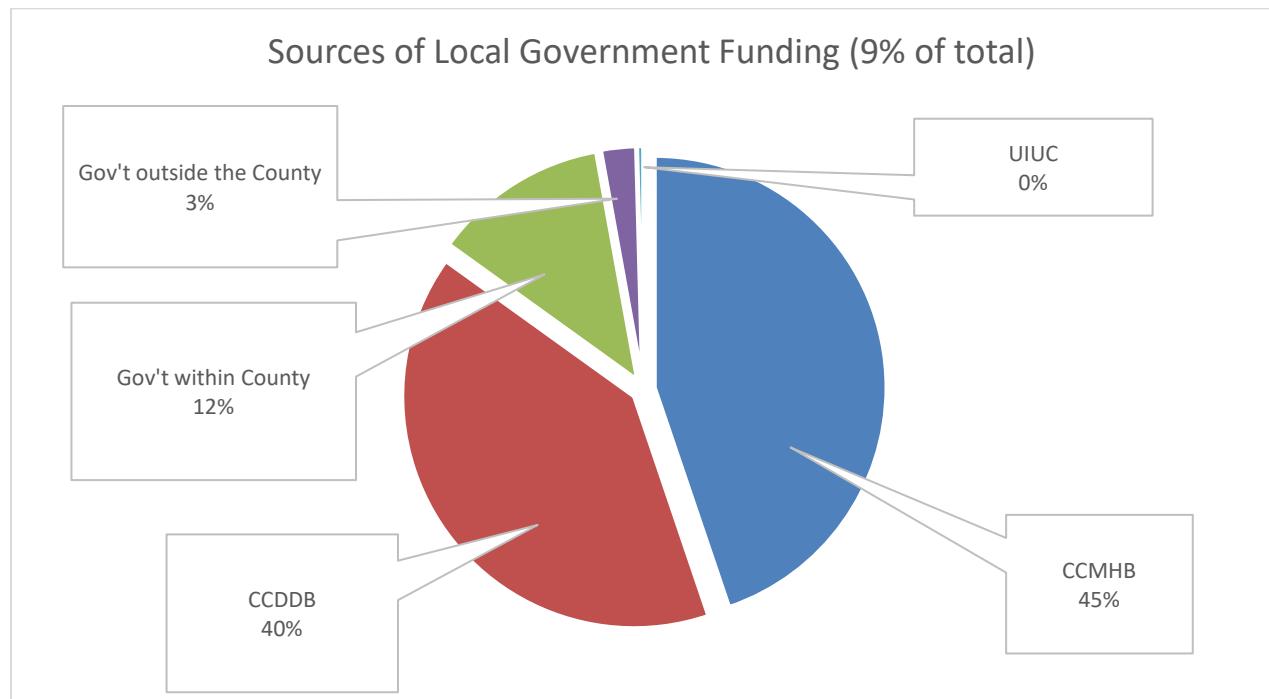
- Client Pay and Member Dues (\$6,144,722 or 36%)
- Contributions (\$5,908,561 or 35%)
- Fundraising (\$1,922,066 or 11%)
- United Way (\$1,072,484 or 6%)
- In Kind Contributions (\$880,130 or 5%)
- Other including Foundations (\$870,994 or 5%)
- Carle (\$127,500 or 1%)
- OSF (\$102,560 or 1%)
- Community Foundation of East Central Illinois (\$41,385 or 0%)



## Local Government Funding:

Of the sources of local government revenue, amounts received (largest to smallest) were from:

- CCMHB (\$5,586,710 or 45%)
- CCDDB (\$5,003,525 or 40%)
- Other government within Champaign County, including Champaign County itself (\$1,525,347 or 12%)
- Local government outside of Champaign County (\$302,683 or 3%)
- University of Illinois at Urbana Champaign (\$52,358 or 0%)



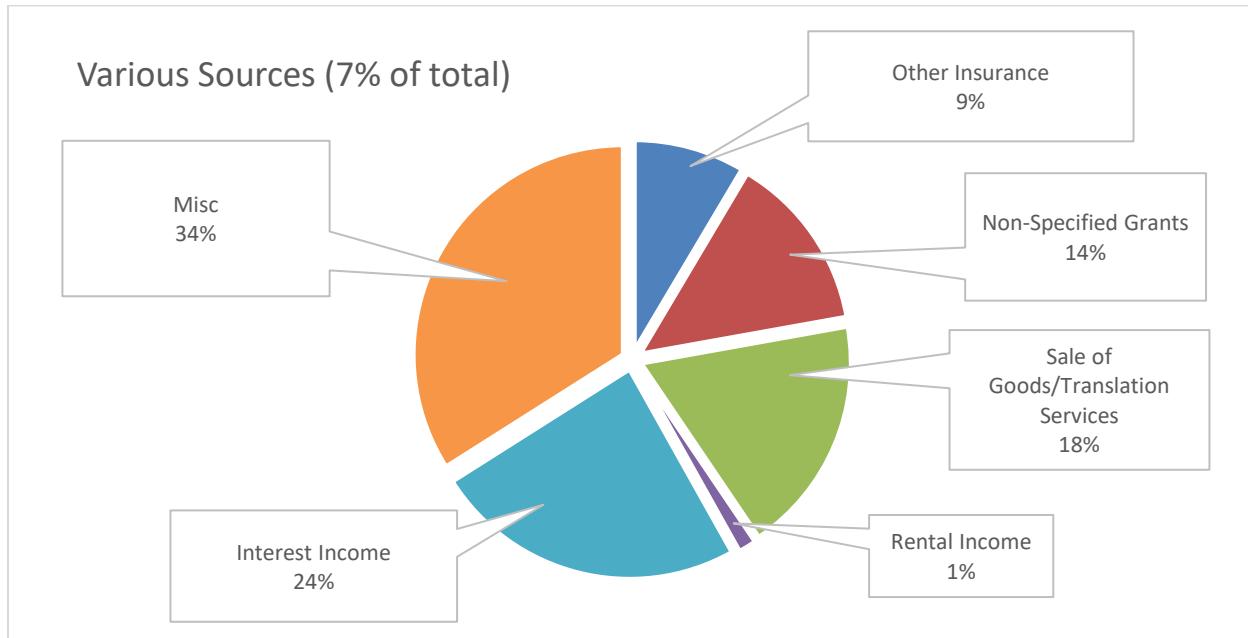
## Various Other Sources:

That many items are combined in this revenue category conceals that some are likely other governmental funding (e.g., non-specified grants) and some private (e.g., rental income). They do show a variety of efforts to sustain operations.

Of these revenue sources, proportions were (largest to smallest) from:

- Miscellaneous (\$3,215,432 or 34%)

- Interest Income (\$2,283,921 or 24%)
- Sale of Goods/Translation Services (\$1,736,555 or 18%)
- Non-Specified Grants (\$1,291,463 or 14%)
- Other Insurance (\$807,106 or 9%)
- Rental Income (\$127,082 or 1%)



## Federal and State Government Funding:

By far the largest shares of support for local social service agencies, public tax-based federal and state revenues introduce great uncertainty and change fatigue. Audits and financial reviews will include notes about 'concentration of risk' for those agencies with funding from a single source or too few sources.

Funding from other sources, including the CCDDDB and CCMHB, offers some stability and flexibility, but it is not adequate to fill gaps left when state and federal sources change dramatically or stop. While private funding may be the most sustainable, and data show the generosity of Champaign County residents, they are also not guaranteed and can take time for an organization to secure.

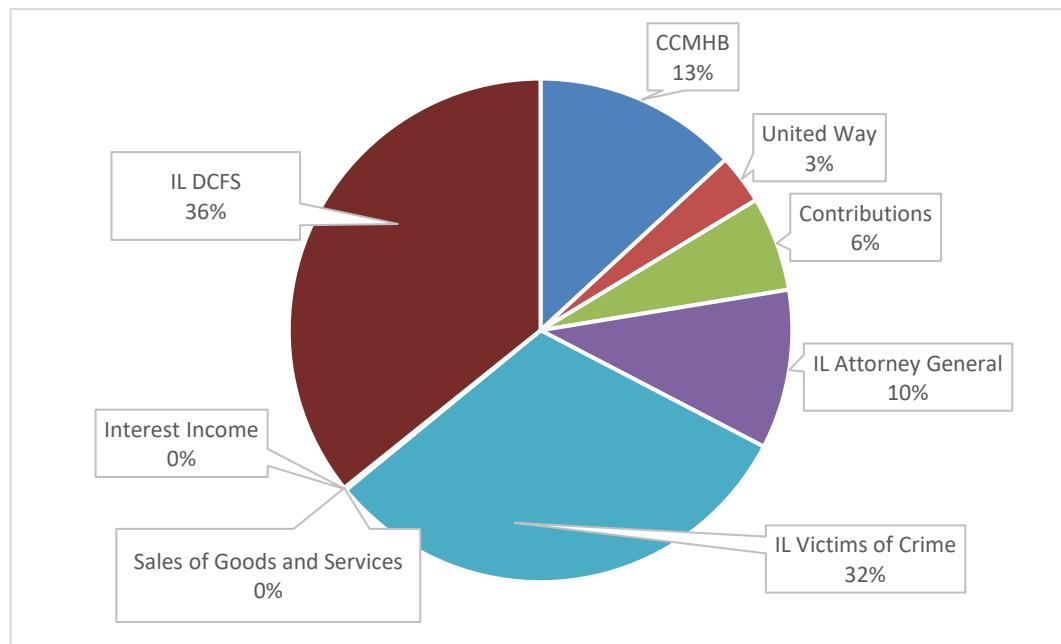
## ADDENDUM: Revenue Detail Per Agency:

The following charts show the various sources of revenue received by local organizations which were also funded by the CCDD or CCMHB during PY2025. Each chart tells the agency's unique story. Many of those with the most diverse revenue or private funding are older agencies.

### **Champaign County Children's Advocacy Center (total agency budget = \$405,638)**

Sources of total PY25 agency/program revenue, from largest to smallest amounts:

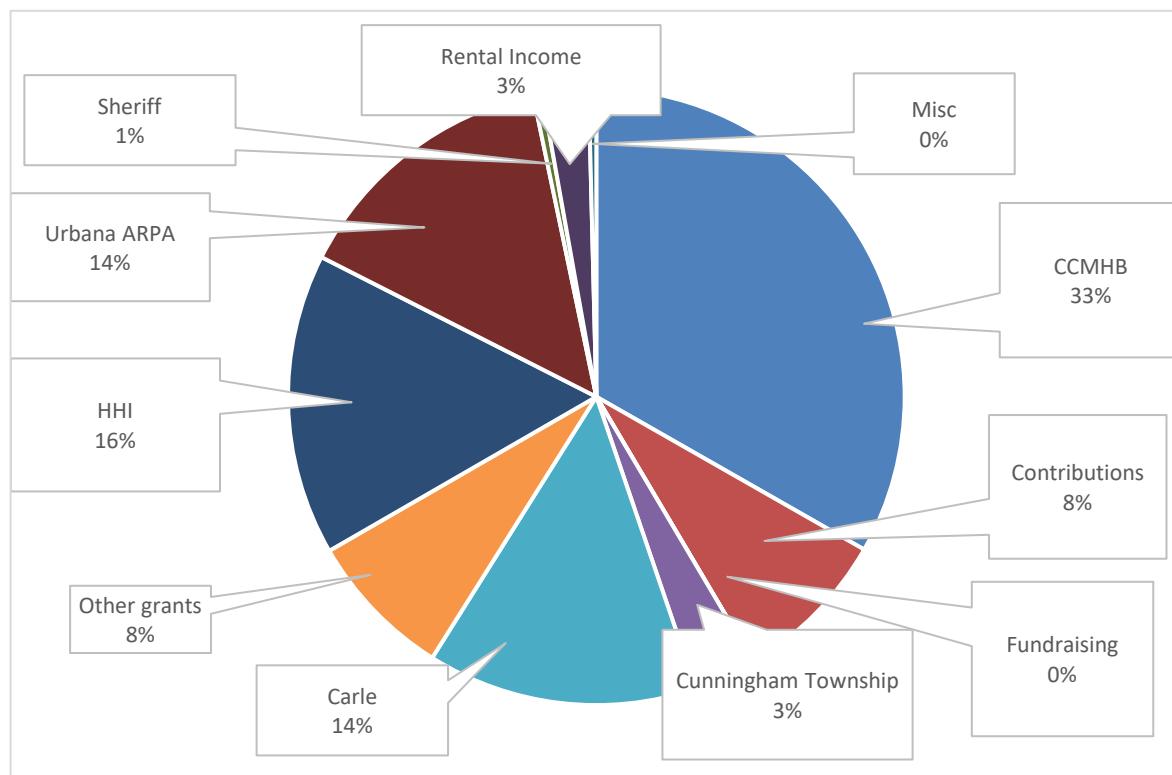
- IL Department of Children and Family Services (DCFS) \$145,054 or 36%
- IL Victims of Crime Act \$127,473 or 32%
- CCMHB \$53,281 or 13%
- IL Attorney General \$41,500 or 10%
- Contributions \$24,633 or 6%
- United Way of Champaign County \$13,000 or 3%
- Interest Income \$557 or 0%
- Sales of Goods and Services \$140 or 0%



## **Champaign County Health Care Consumers (total agency budget = \$847,037)**

Sources of total PY25 agency revenue, from largest to smallest amounts:

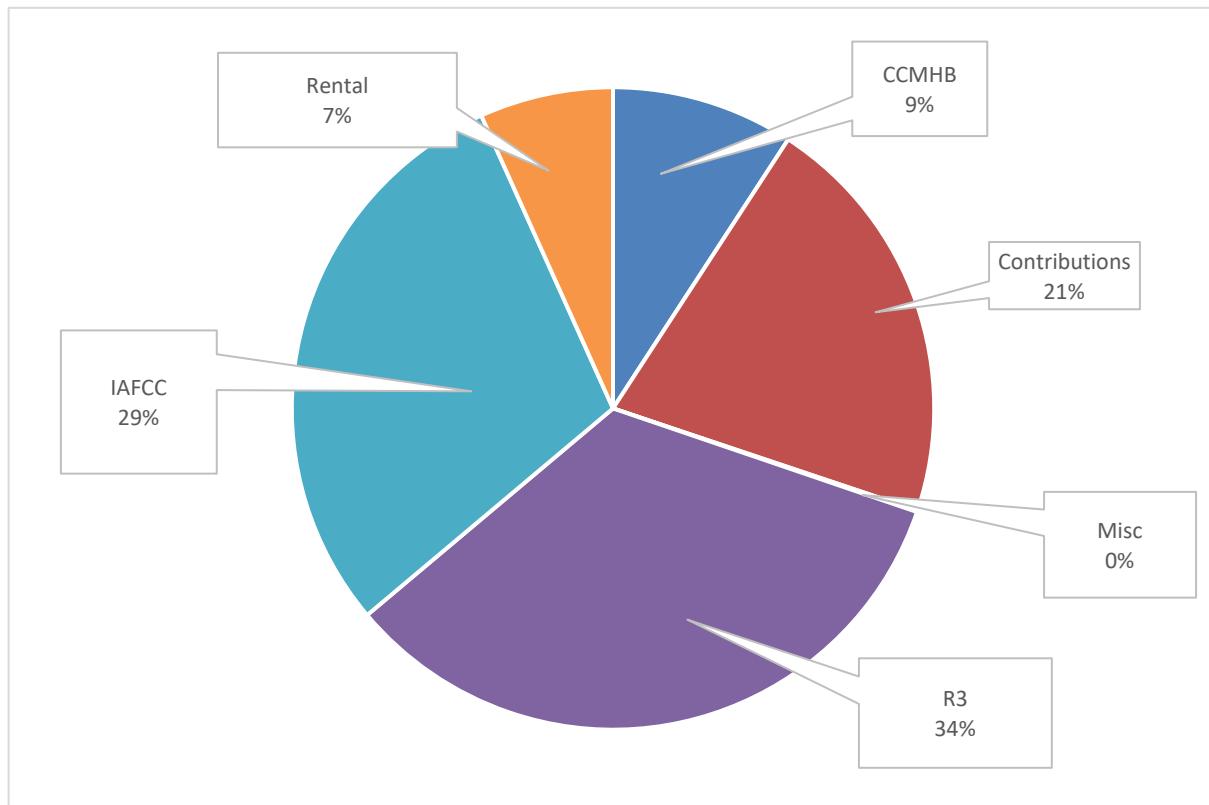
- CCMHB \$281,648 or 33%
- Urbana Housing & Homeless Innovation (HHI) \$133,918 or 16%
- Urbana ARPA \$120,523 or 14%
- Carle \$120,000 or 14%
- Contributions \$69,798 or 8%
- Other Grants \$65,553 or 8%
- Cunningham Township \$27,708 or 3%
- Rental Income \$20,488 or 3%
- Champaign County Sheriff \$4,029 or 1%
- Miscellaneous \$3,352 or 0%
- Fundraising \$20 or 0%



## **Champaign County Christian Health Center (total agency budget = \$359,124)**

Sources of total PY25 agency revenue, from largest to smallest amounts:

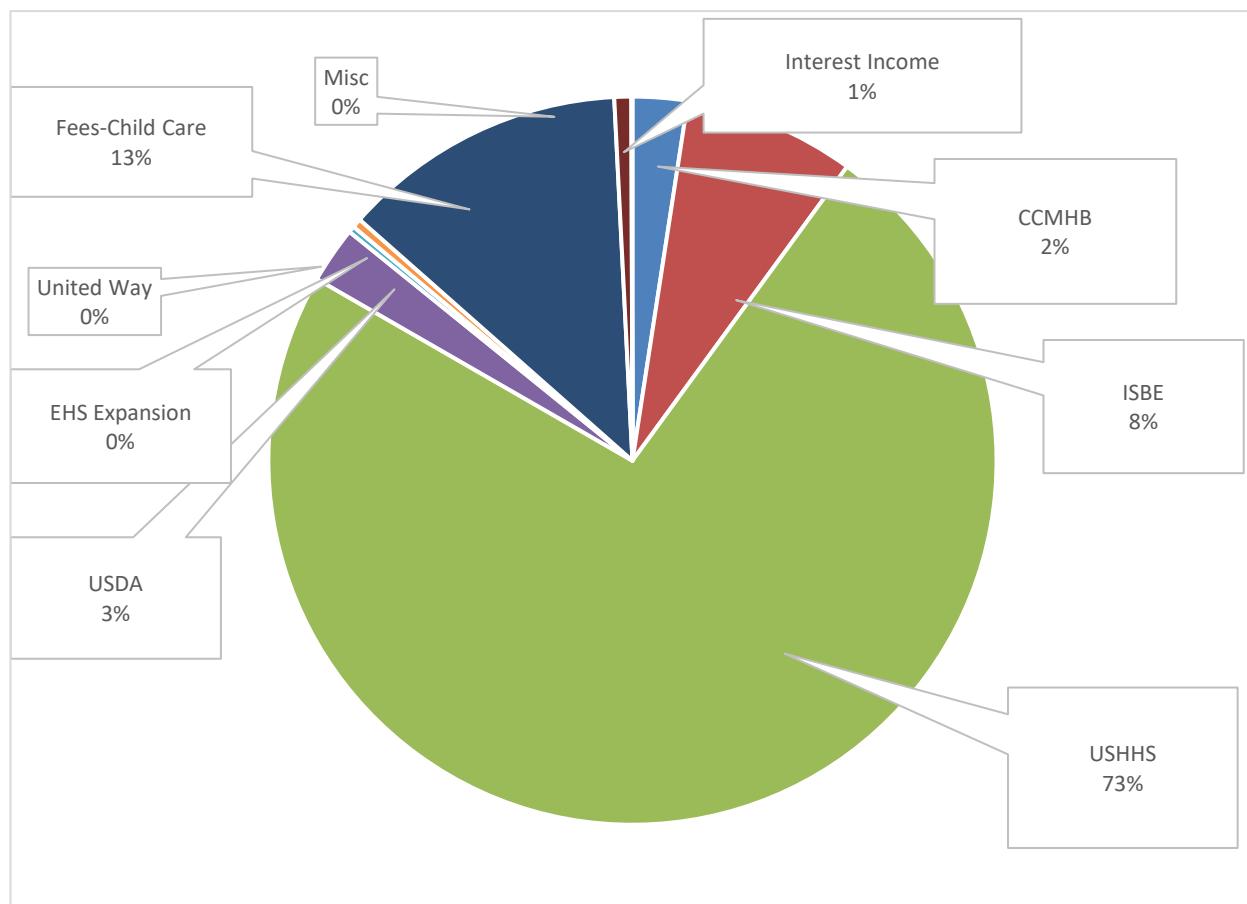
- IL Restore, Reinvest, and Renew (R3) Program \$120,841 or 34%
- IL Association of Free & Charitable Clinics (IAFCC) \$105,579 or 29%
- Contributions \$75,261 or 21%
- CCMHB \$33,000 or 9%
- Rental Income \$24,154 or 7%
- Miscellaneous \$289 or 0%



## **Champaign County Head Start (total 'agency' budget = \$15,969,300)**

Sources of total PY25 agency revenue, from largest to smallest amounts:

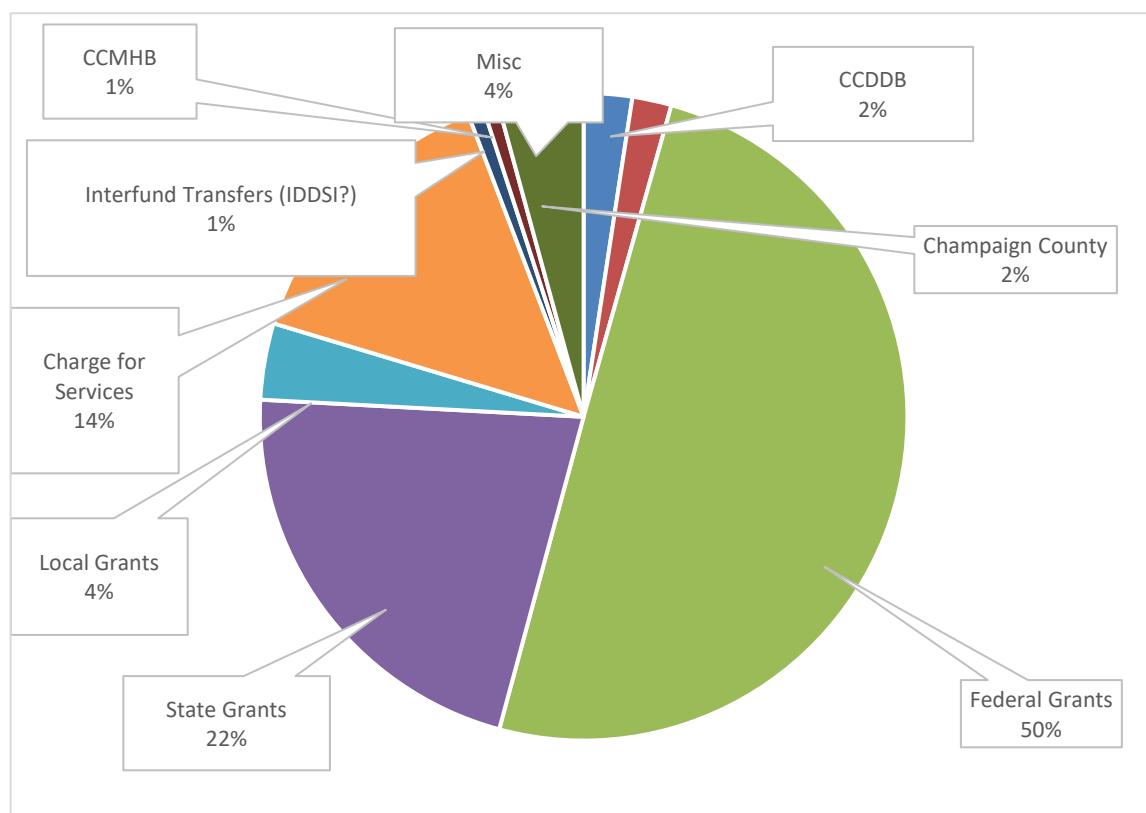
• US Health and Human Services (HHS)	\$11,701,811 or 73%
• Child Care Fees	\$2,025,349 or 13%
• IL State Board of Education (ISBE)	\$1,214,171 or 8%
• US Dept of Agriculture (USDA)	\$400,770 or 3%
• CCMHB	\$388,463 or 2%
• Interest Income	\$120,030 or 1%
• United Way	\$65,370 or 0%
• Early Head Start (EHS) Expansion	\$45,600 or 0%
• Miscellaneous	\$7,736 or 0%



## **Champaign County Regional Planning Commission – Community Services (total 'agency' budget = \$17,332,699)**

Sources of total PY25 agency revenue, from largest to smallest amounts:

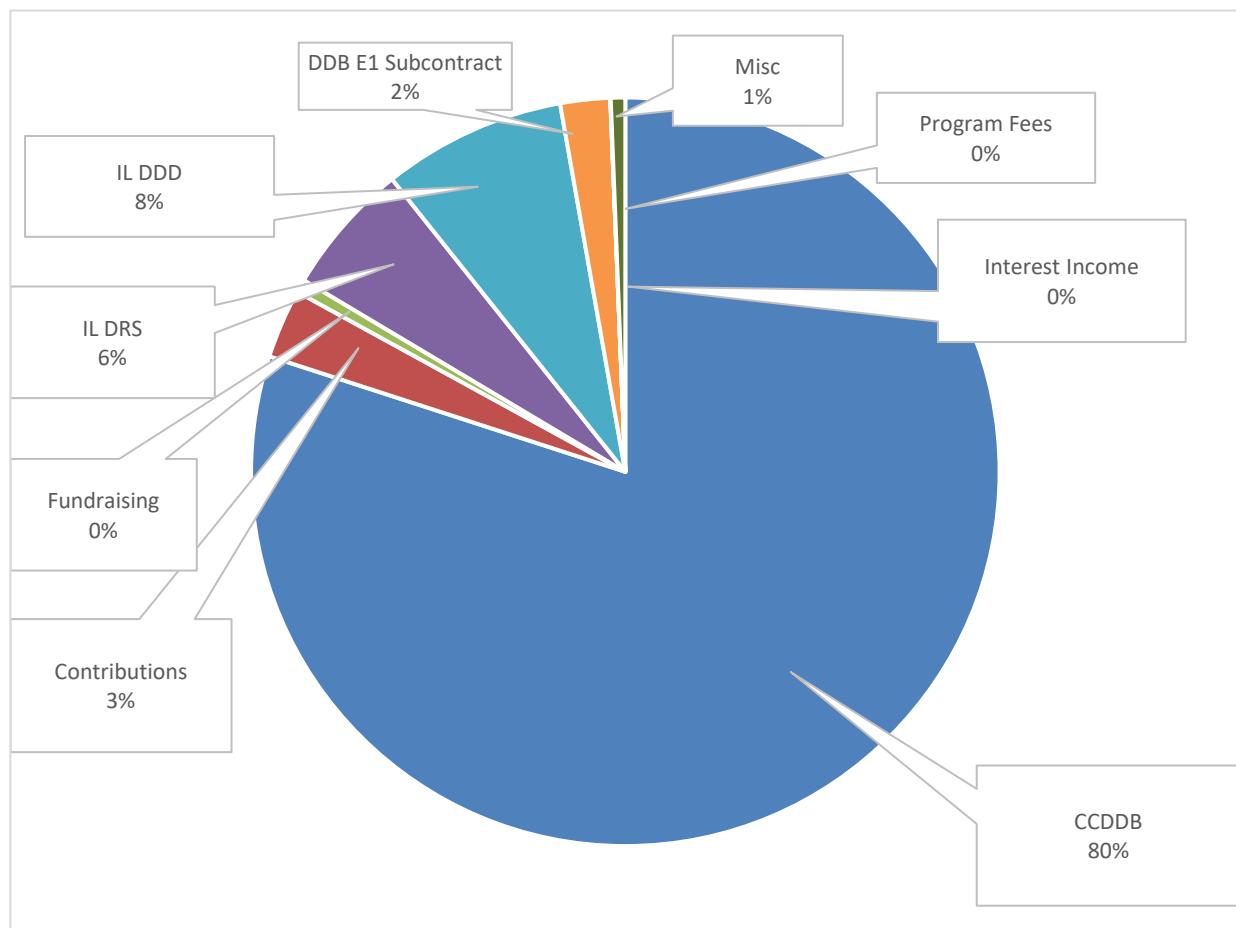
• Federal Grants	\$8,635,944 or 50%
• State Grants	\$3,751,605 or 22%
• Charge for Services	\$2,520,224 or 14%
• Miscellaneous	\$736,390 or 4%
• Local Grants	\$661,222 or 4%
• CCDDB	\$418,845 or 2%
• Champaign County	\$339,335 or 2%
• Interfund Transfer (IDD Special Initiatives?)	\$138,503 or 1%
• CCMHB	\$130,631 or 1%



## Community Choices (total agency budget=\$1,088,828)

Sources of total PY25 agency revenue, from largest to smallest amounts:

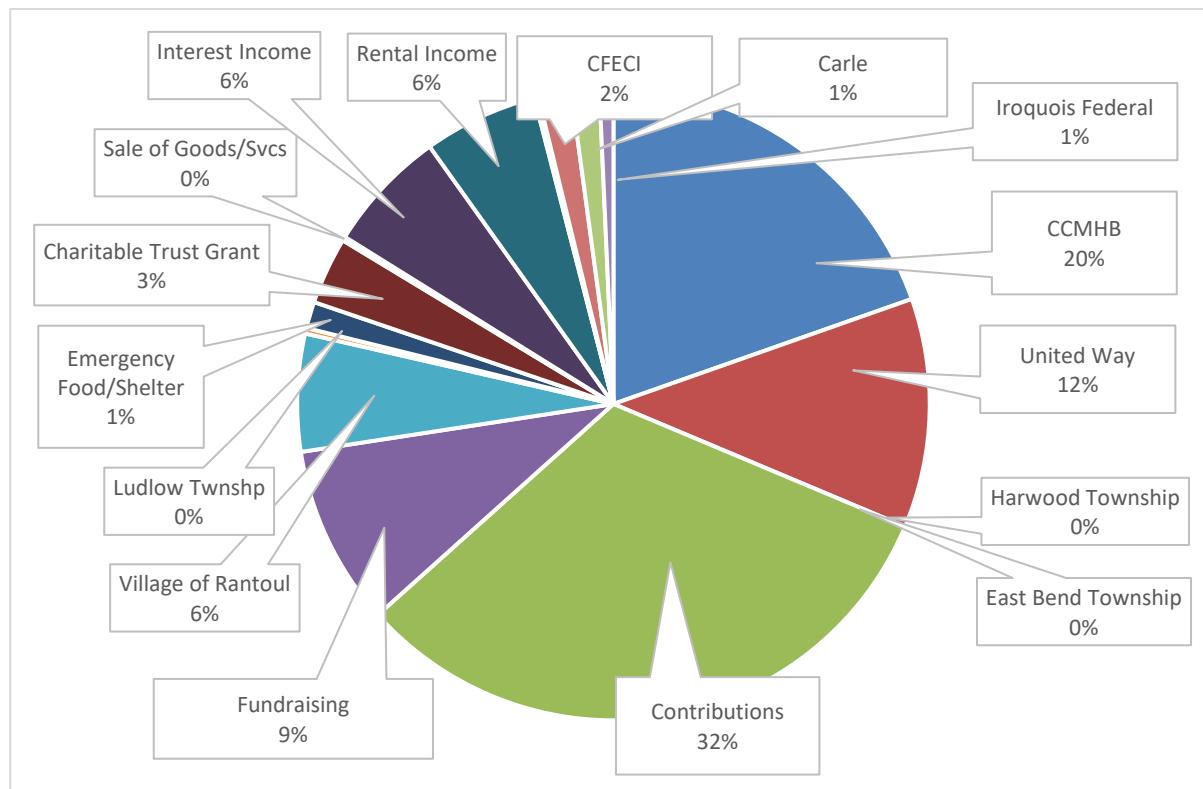
• CCDDDB	\$871,000 or 80%
• IL Division of Developmental Disabilities (DDD)	\$86,225 or 8%
• IL Division of Rehabilitation Services (DRS)	\$62,384 or 6%
• Contributions	\$32,559 or 3%
• CCDDDB Employment First (E1) Subcontract	\$23,414 or 2%
• Miscellaneous	\$6,778 or 1%
• Fundraising	\$6,245 or 0%
• Interest Income	\$151 or 0%
• Program Fees	\$72 or 0%



**Community Services Center of Northern Champaign County (total agency/program budget=\$349,820)**

Sources of total PY25 agency/program revenue, from largest to smallest amounts:

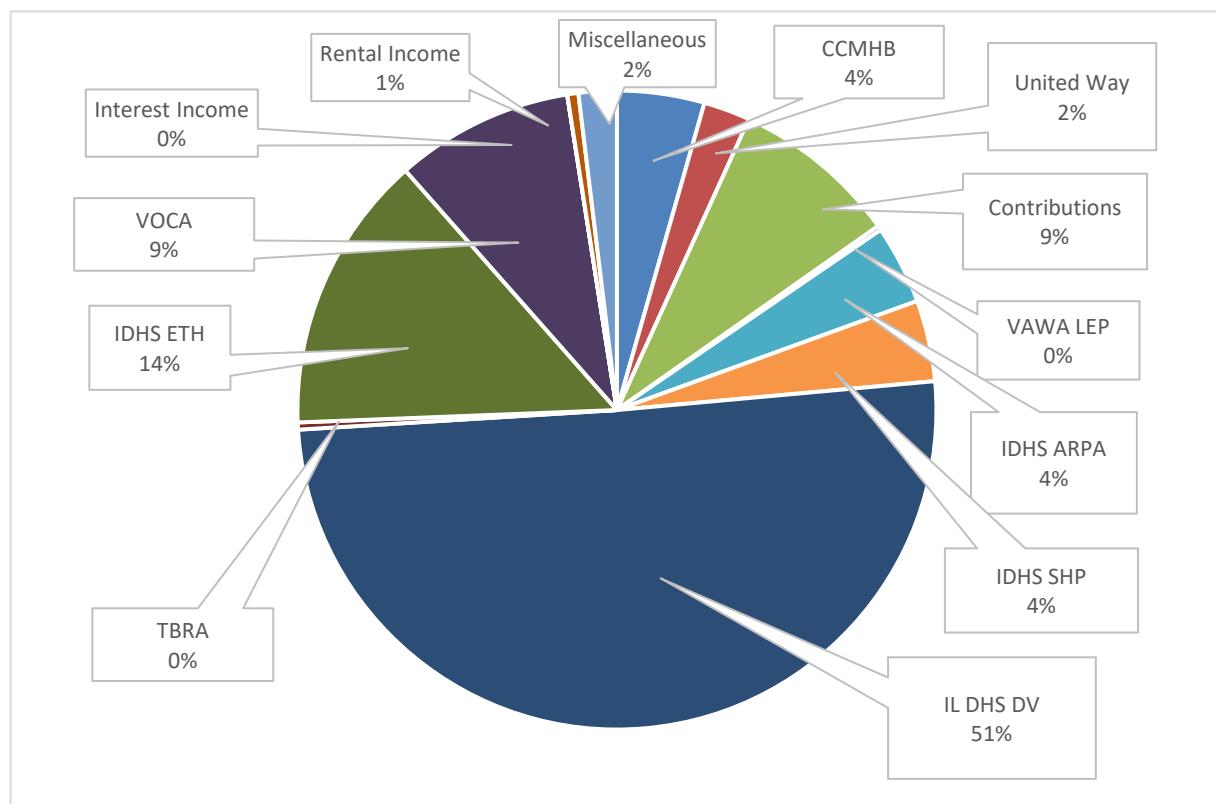
• Contributions	\$112,092 or 32%
• CCMHB	\$68,609 or 20%
• United Way	\$41,009 or 12%
• Fundraising	\$32,175 or 9%
• Interest Income	\$21,935 or 6%
• Village of Rantoul	\$21,000 or 6%
• Rental Income	\$20,425 or 6%
• Charitable Trust Grant	\$12,000 or 3%
• Community Foundation of East Central IL (CFECI)	\$5,850 or 2%
• Carle	\$5,000 or 1%
• Emergency Food/Shelter	\$4,750 or 1%
• Iroquois Federal	\$2,500 or 1%
• Ludlow Township	\$1,000 or 0%
• Sale of Goods and Services	\$725 or 0%
• Harwood Township	\$500 or 0%
• East Bend Township	\$250 or 0%



## Courage Connection (total agency/program budget \$2,896,326)

Sources of total PY25 agency/program revenue, from largest to smallest amounts:

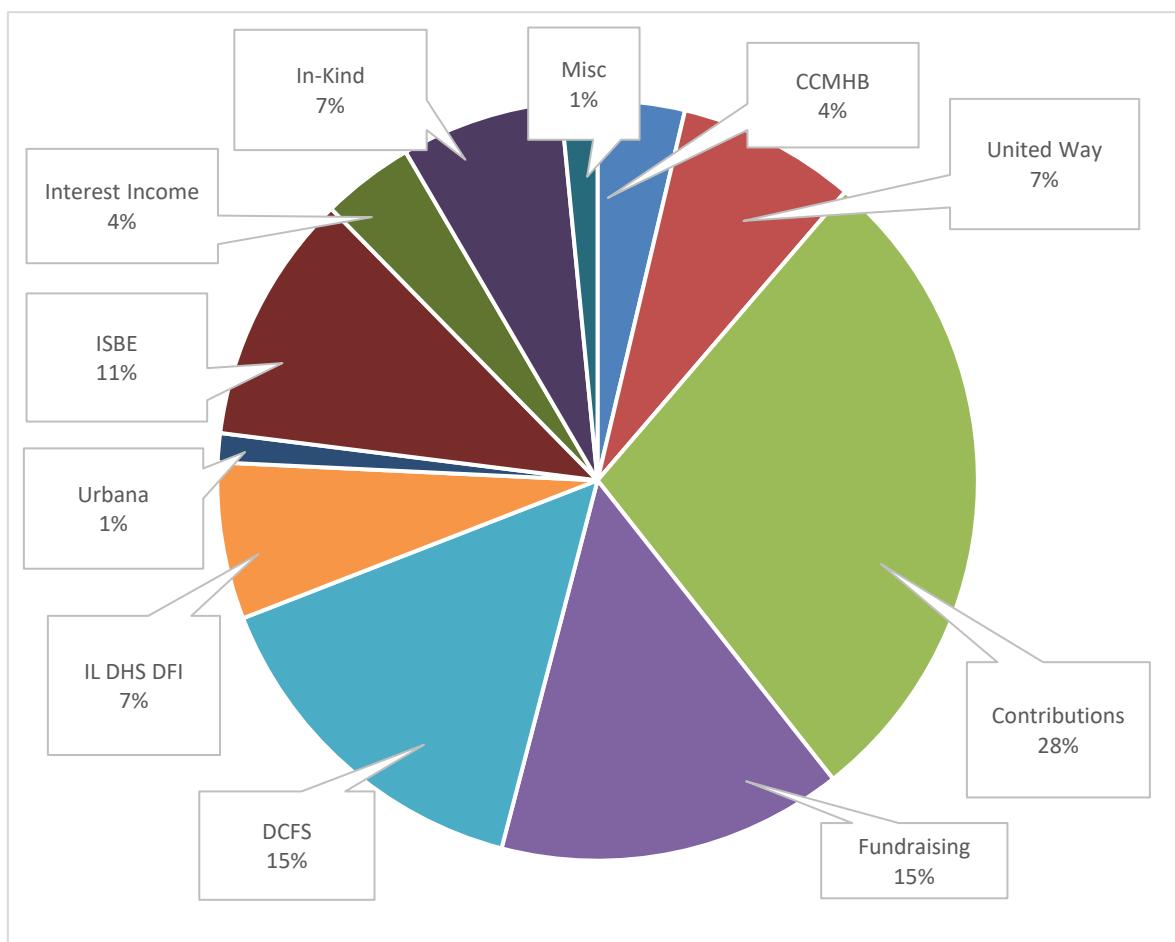
- IL Dept of Human Services (DHS) Domestic Violence (DV) \$1,461,583 or 51%
- IL DHS Emergency & Transitional Housing (ETH) \$408,577 or 14%
- Victims of Crime Act (VOCA) \$261,295 or 9%
- Contributions \$244,868 or 9%
- CCMHB \$128,038 or 4%
- IL DHS Supportive Housing Program (SHP) \$118,848 or 4%
- IL American Rescue Plan Act (ARPA) \$115,658 or 4%
- United Way \$68,340 or 2%
- Miscellaneous \$55,830 or 2%
- Rental Income \$16,159 or 1%
- Tenant Based Rental Assistance (TBRA) \$10,444 or 0%
- Violence Against Women Act Limited English Proficient (VAWA LEP) \$6,544 or 0%
- Interest Income \$142 or 0%



## Crisis Nursery (total agency budget \$2,433,641)

Sources of total PY25 agency revenue, from largest to smallest amounts:

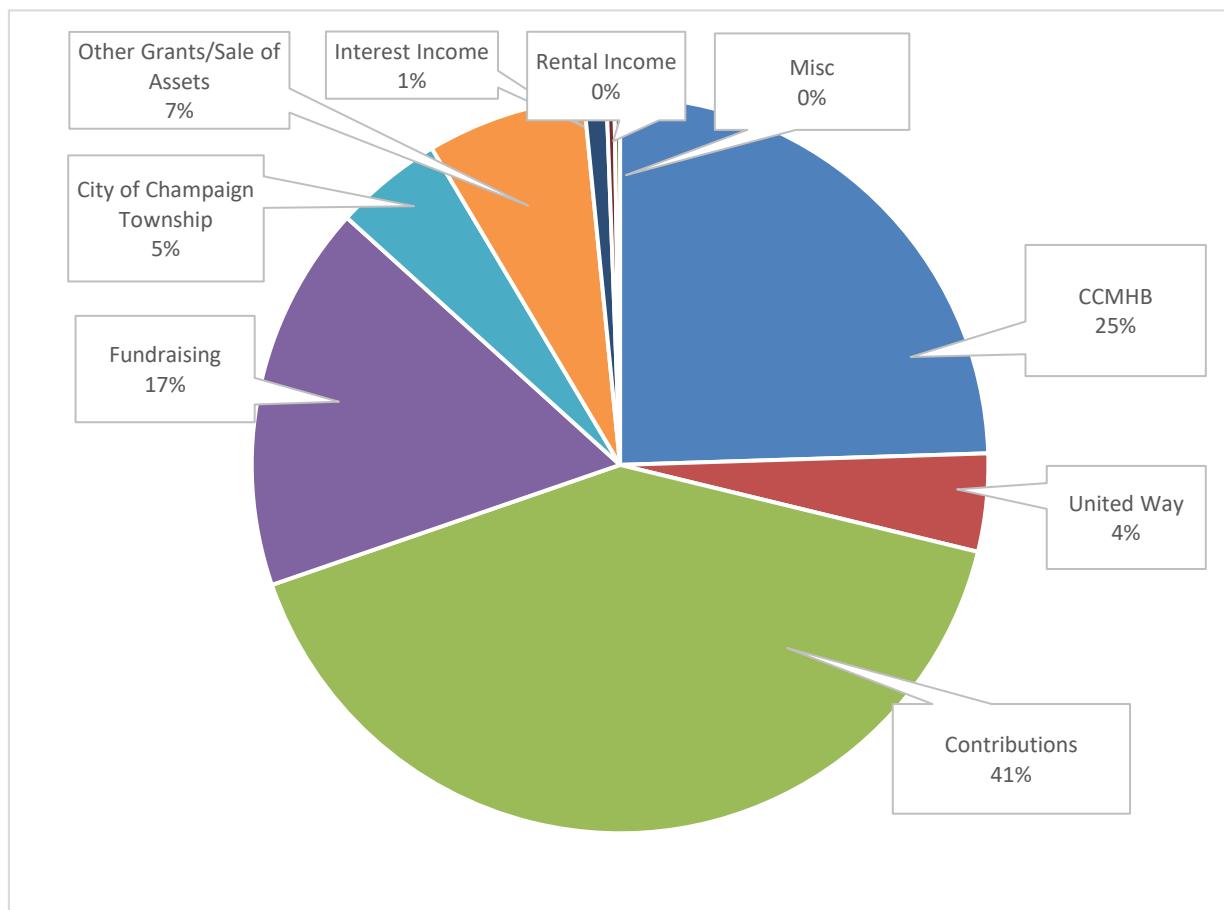
• Contributions	\$683,459 or 28%
• Dept of Children & Family Services (DCFS)	\$365,898 or 15%
• Fundraising	\$357,560 or 15%
• Illinois State Board of Education (ISBE)	\$259,560 or 11%
• United Way	\$184,631 or 7%
• In Kind Contributions	\$166,970 or 7%
• IL DHS Donated Funds Initiative (DFI)	\$162,081 or 7%
• Interest Income	\$95,671 or 4%
• CCMHB	\$90,000 or 4%
• Miscellaneous	\$37,811 or 1%
• City of Urbana	\$30,000 or 1%



## CU at Home (total agency budget \$1,047,782)

Sources of total PY25 agency revenue, from largest to smallest amounts:

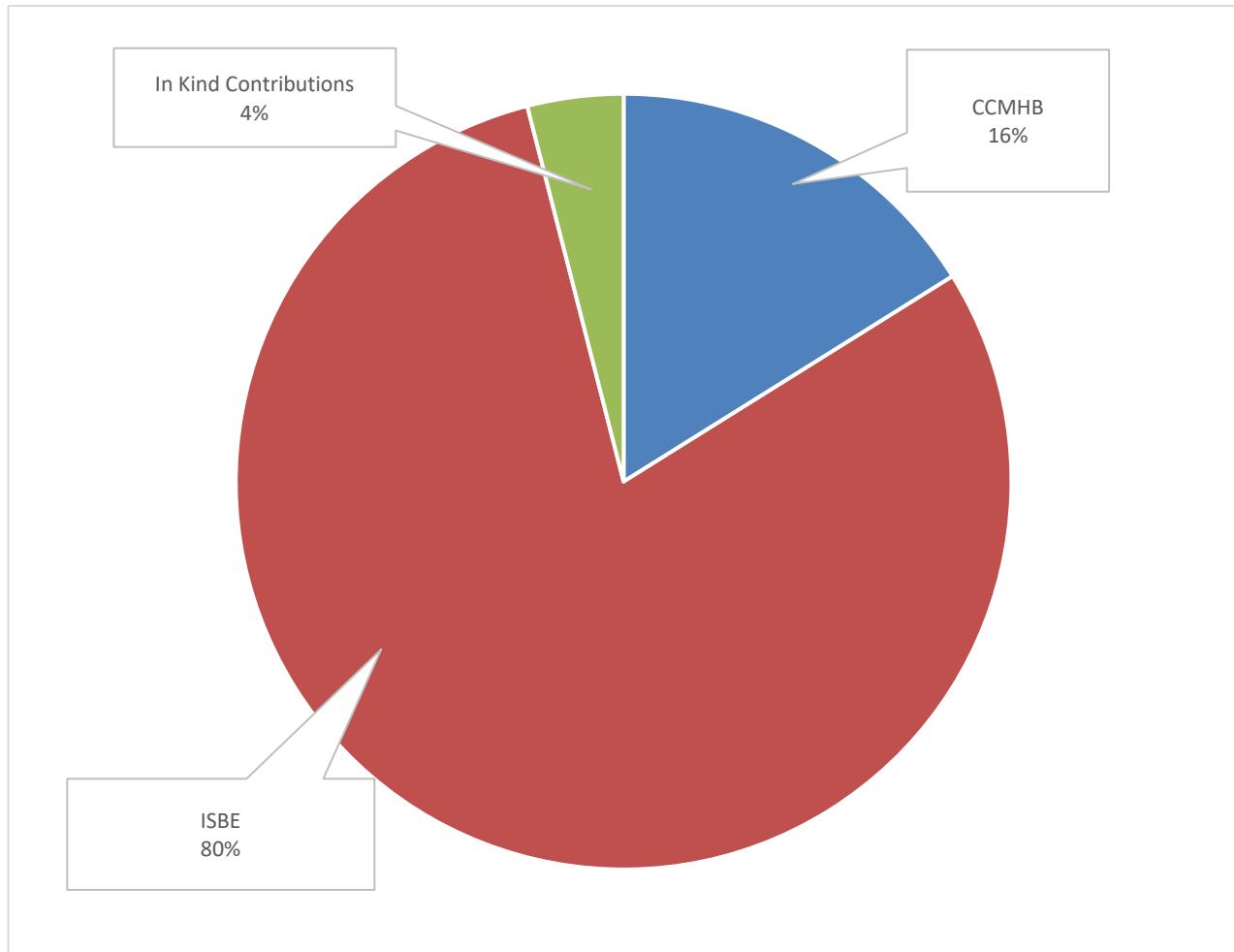
- Contributions \$428,791 or 41%
- CCMHB \$256,700 or 25%
- Fundraising \$178,000 or 17%
- Other Grants/Sale of Assets \$72,974 or 7%
- City of Champaign Township \$49,818 or 5%
- United Way \$45,000 or 4%
- Interest Income \$10,323 or 1%
- Rental Income \$3,600 or 0%
- Miscellaneous \$2,576 or 0%



## CU Early (total agency/program budget \$498,972)

Sources of total PY25 agency/program revenue, from largest to smallest amounts:

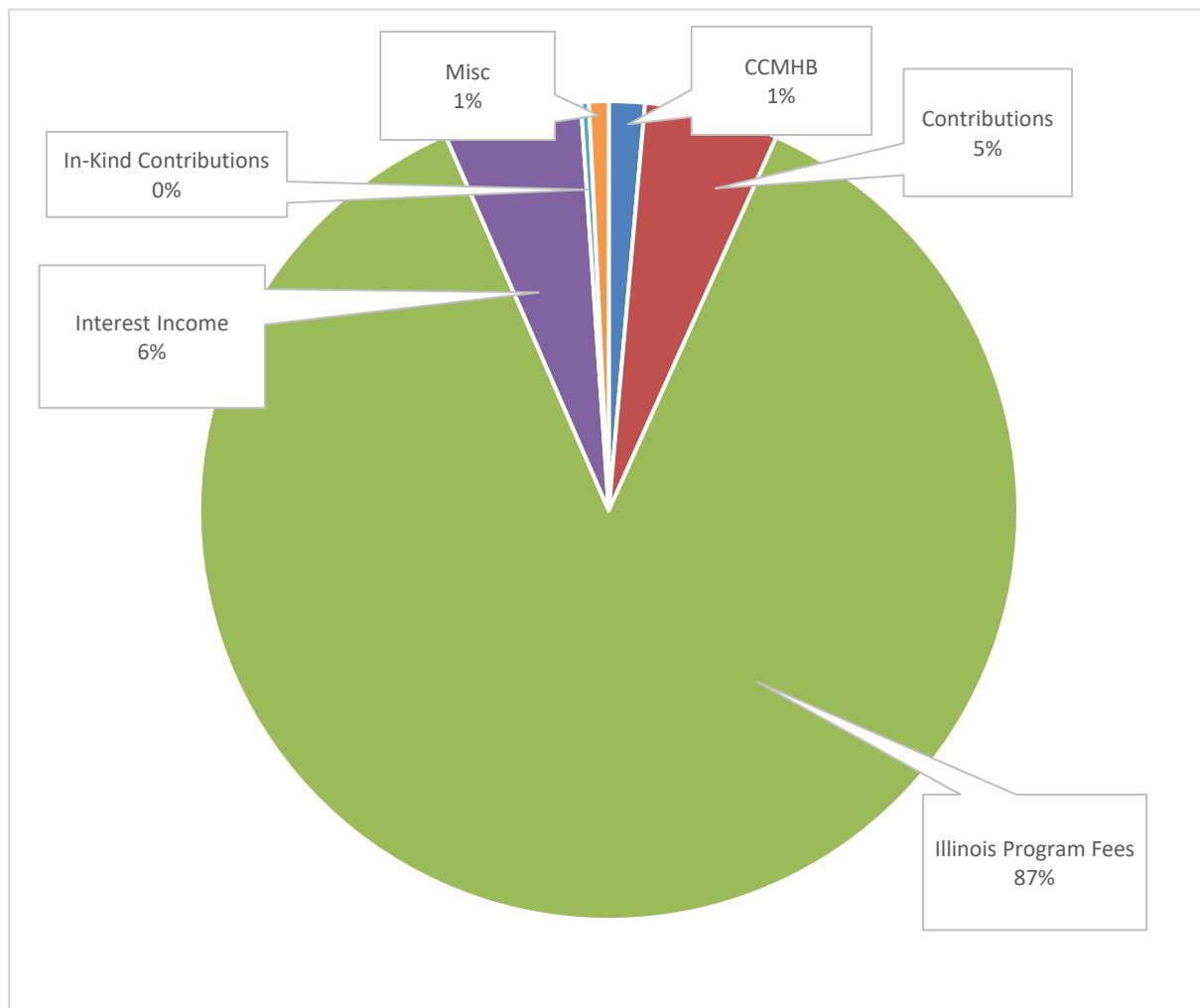
- IL State Board of Education (ISBE) \$398,606 or 80%
- CCMHB \$80,416 or 16%
- In-Kind Contributions \$19,950 or 4%



## Cunningham Children's Home (total agency budget \$34,317,328)

Sources of total PY25 agency revenue, from largest to smallest amounts:

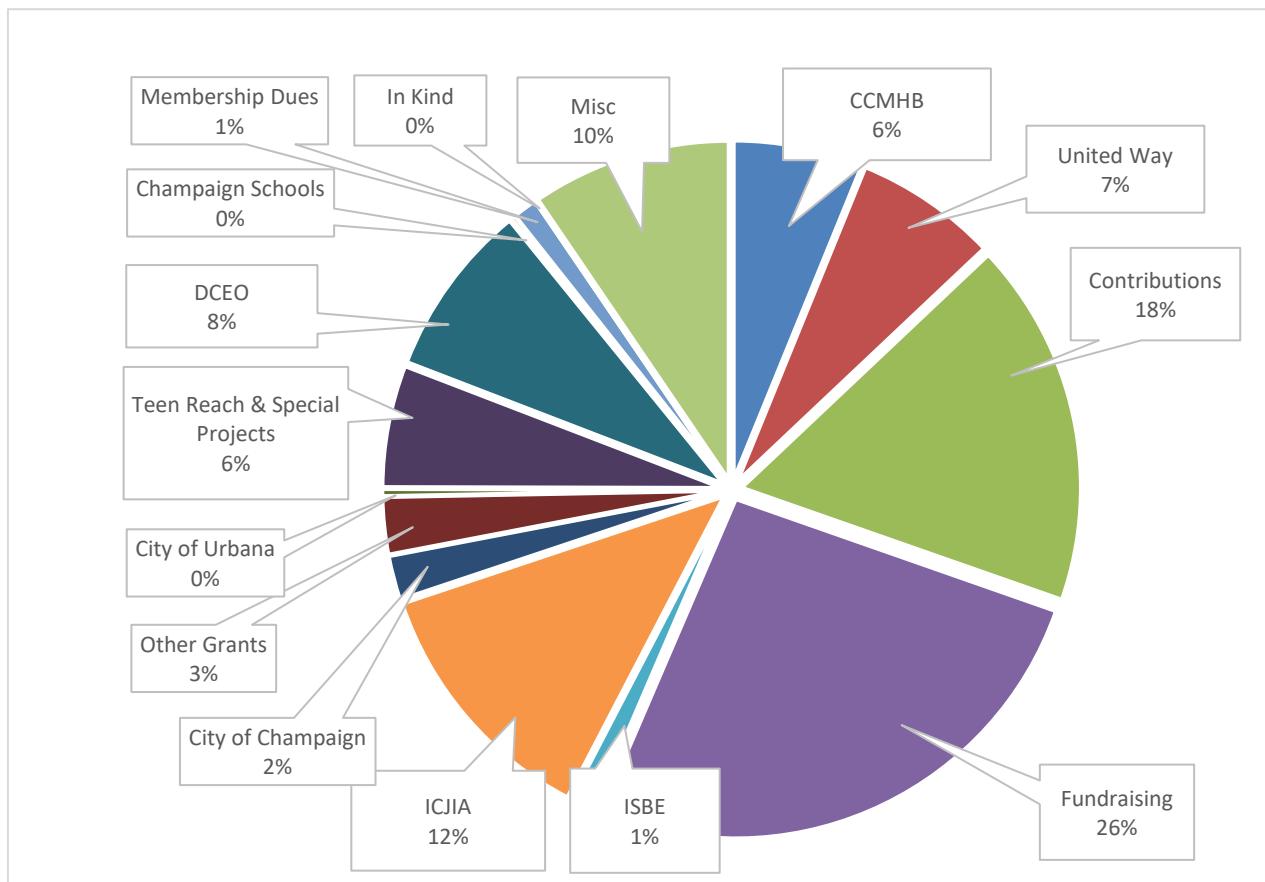
- Illinois Program Fees \$29,771,871 or 87%
- Interest Income \$1,869,650 or 6%
- Contributions \$1,816,080 or 5%
- CCMHB \$485,849 or 1%
- Miscellaneous \$264,891 or 1%
- In-Kind Contributions \$108,987 or 0%



## Don Moyer Boys and Girls Club (total agency budget \$3,012,438)

Sources of total PY25 agency revenue, from largest to smallest amounts:

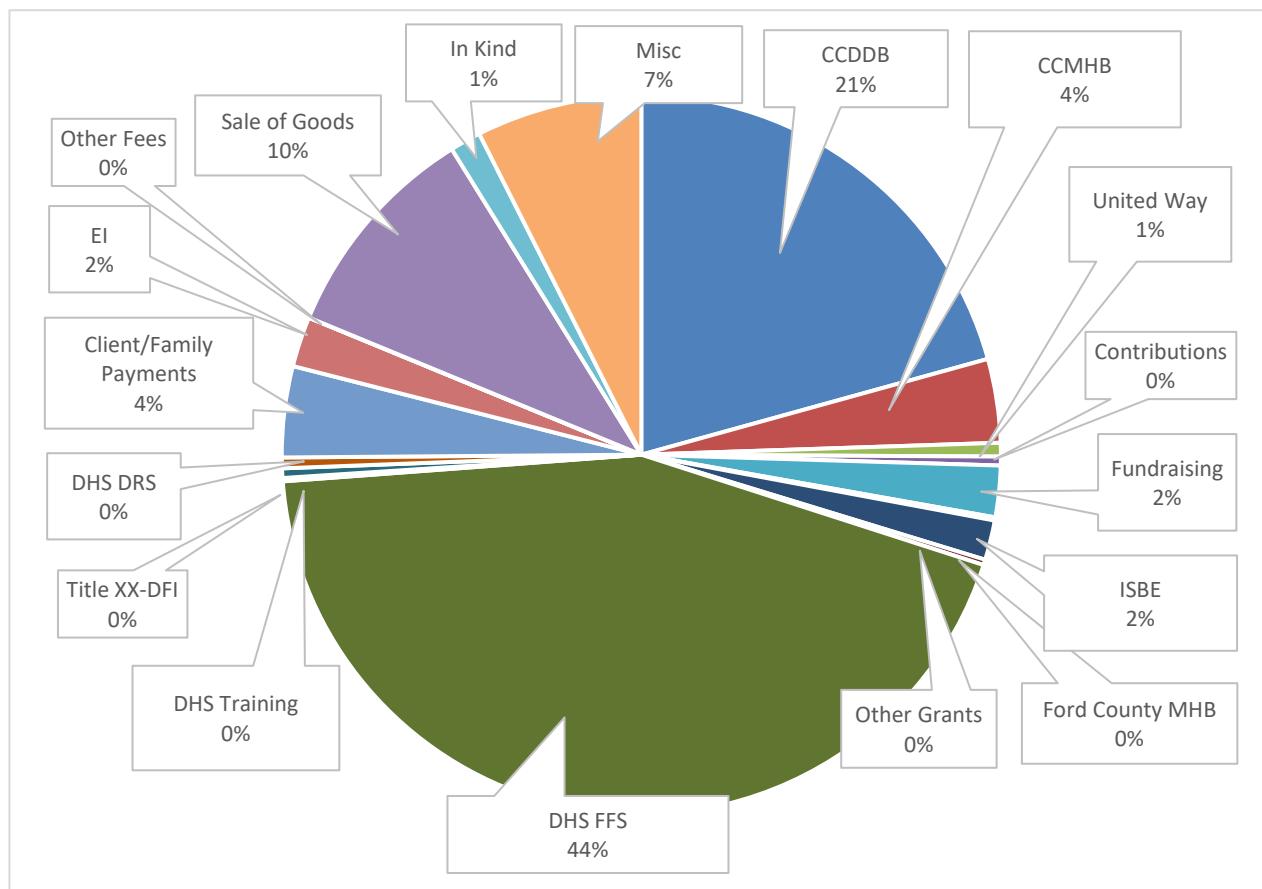
• Fundraising	\$786,145 or 26%
• Contributions	\$524,202 or 18%
• IL Criminal Justice Information Authority (ICJIA)	\$368,727 or 12%
• Miscellaneous	\$286,347 or 10%
• IL Dept of Commerce & Economic Opportunity (DCEO)	\$250,000 or 8%
• United Way	\$204,742 or 7%
• CCMHB	\$185,575 or 6%
• Teen Reach & Special Projects	\$174,792 or 6%
• Other Grants	\$81,954 or 3%
• City of Champaign	\$63,569 or 2%
• IL State Board of Education (ISBE)	\$35,575 or 1%
• Membership Dues	\$34,647 or 1%
• City of Urbana	\$10,000 or 0%
• Champaign Schools	\$6,000 or 0%
• In-Kind Contributions	\$163 or 0%



## DSC (total agency budget \$17,438,088)

Sources of total PY25 agency revenue, from largest to smallest amounts:

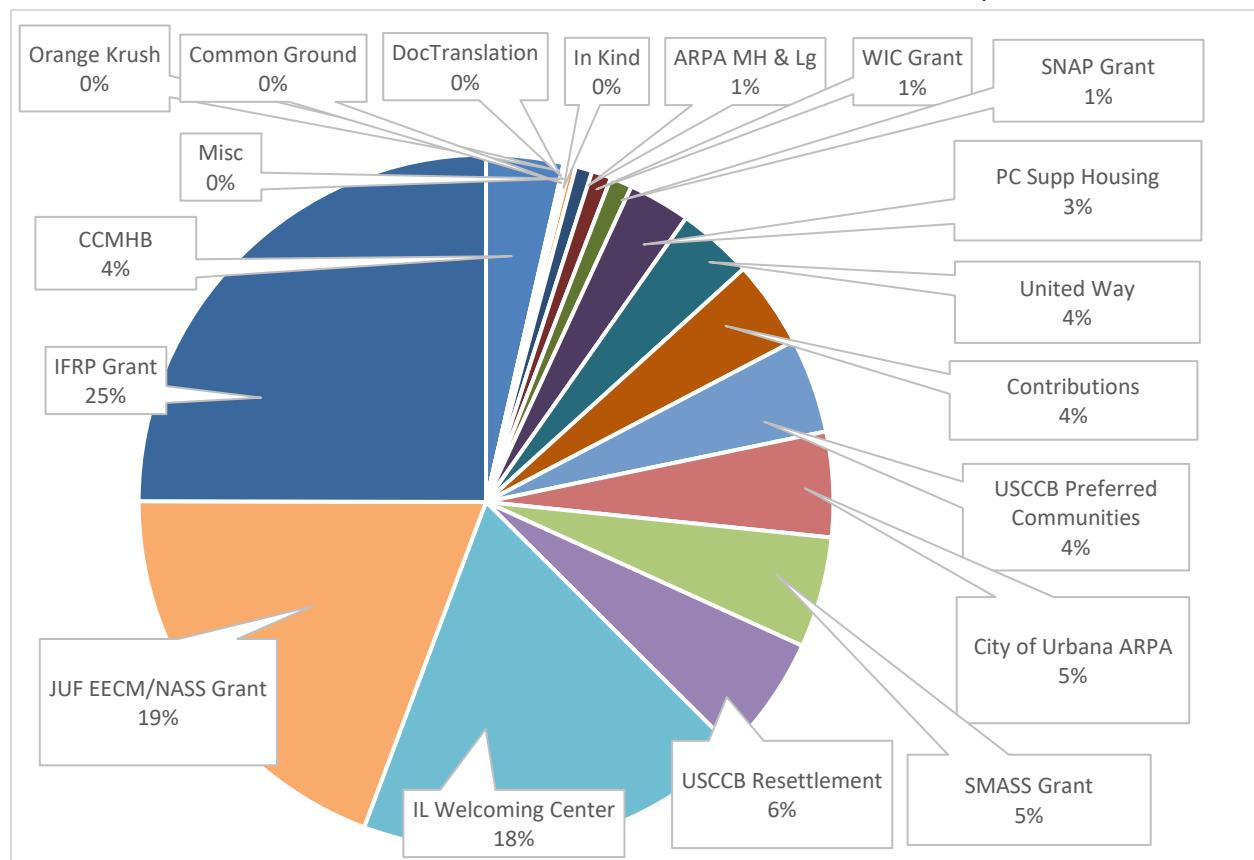
• IL Dept of Human Services (DHS) Fee for Service (FFS)	\$7,647,043 or 44%
• CCDDB	\$3,611,000 or 21%
• Sale of Goods	\$1,732,820 or 10%
• Miscellaneous	\$1,298,143 or 7%
• Client/Family Payments	\$712,852 or 4%
• CCMHB	\$656,174 or 4%
• Fundraising	\$402,763 or 2%
• Early Intervention (EI)	\$392,819 or 2%
• Illinois State Board of Education (ISBE)	\$311,242 or 2%
• In Kind Contributions	\$242,689 or 1%
• United Way	\$106,857 or 1%
• IL Division of Rehabilitation Services (DRS)	\$84,141 or 0%
• Title XX-Donated Funds Initiative (DFI)	\$74,687 or 0%
• Contributions	\$69,553 or 0%
• Other Grants	\$42,678 or 0%
• DHS Training	\$25,967 or 0%
• Ford County Mental Health Board	\$24,960 or 0%
• Other Fees	\$1,700 or 0%



## ECIRMAC (The Refugee Center) (total agency/program budget \$1,727,754)

Sources of total PY25 agency/program revenue, from largest to smallest amounts:

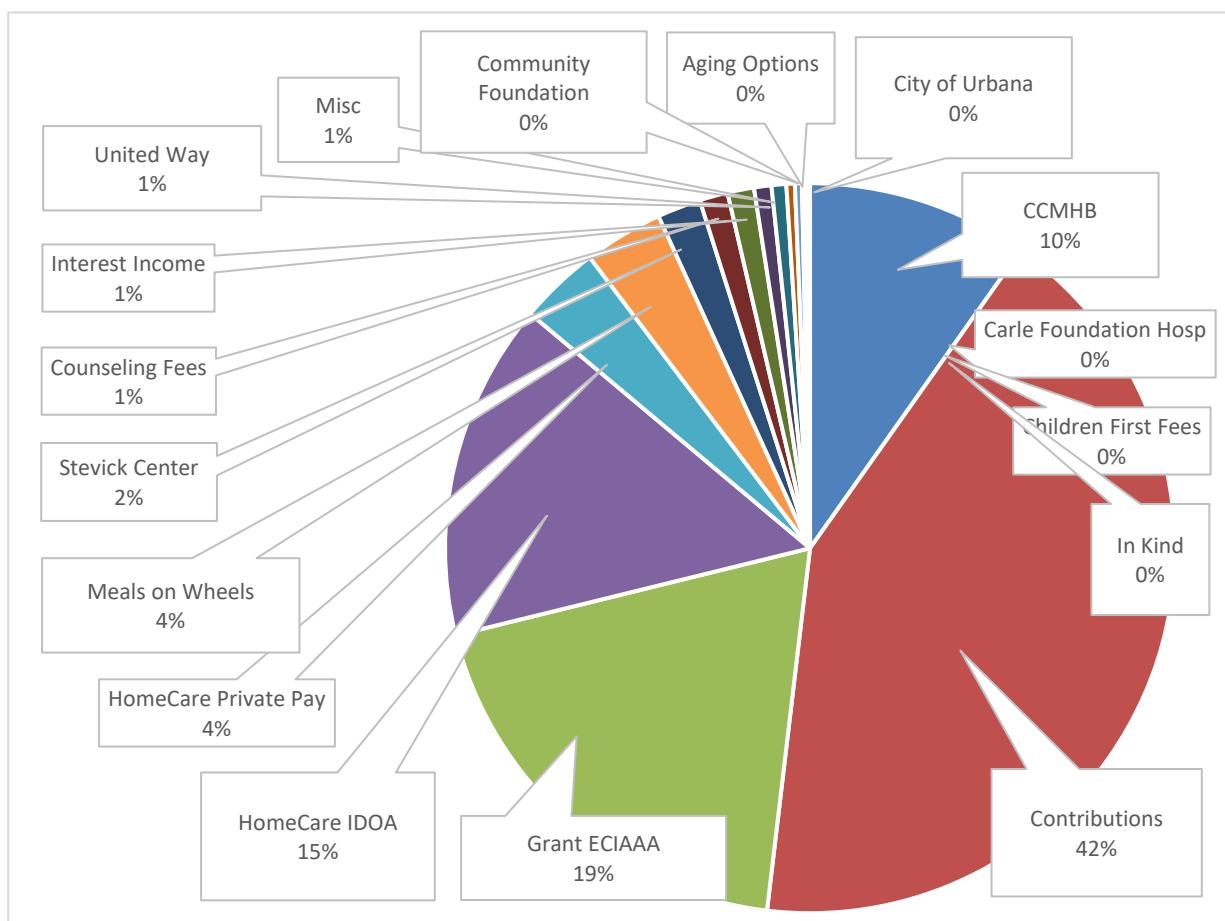
- Immigrant Family Resource Program (IFRP) Grant \$431,328 or 25%
- Jewish United Fund (JUF) EECM/NASS Grants \$333,935 or 19%
- IL Welcoming Center \$315,000 or 18%
- US Conference of Catholic Bishops (USCCB) Resettlement \$98,104 or 6%
- Supporting Municipalities for Asylum Seeker Services (SMASS) Grant \$89,198 or 5%
- City of Urbana American Rescue Plan Act (ARPA) \$84,544 or 5%
- USCCB Preferred Communities \$76,223 or 4%
- Contributions \$69,788 or 4%
- CCMHB \$62,000 or 4%
- United Way \$60,846 or 4%
- PC (?) Supportive Housing \$49,995 or 3%
- Supplemental Nutrition Assistance Program (SNAP) Grant \$17,500 or 1%
- Women, Infants, and Children (WIC) Grant \$15,860 or 1%
- ARPA Mental Health & Language \$13,356 or 1%
- Common Ground \$4,715 or 0%
- Document Translation \$2,810 or 0%
- In Kind Contributions \$1,245 or 0%
- Orange Krush \$1,000 or 0%
- Miscellaneous \$307 or 0%



## Family Service of Champaign County (total agency budget \$2,417,331)

Sources of total PY25 agency revenue, from largest to smallest amounts:

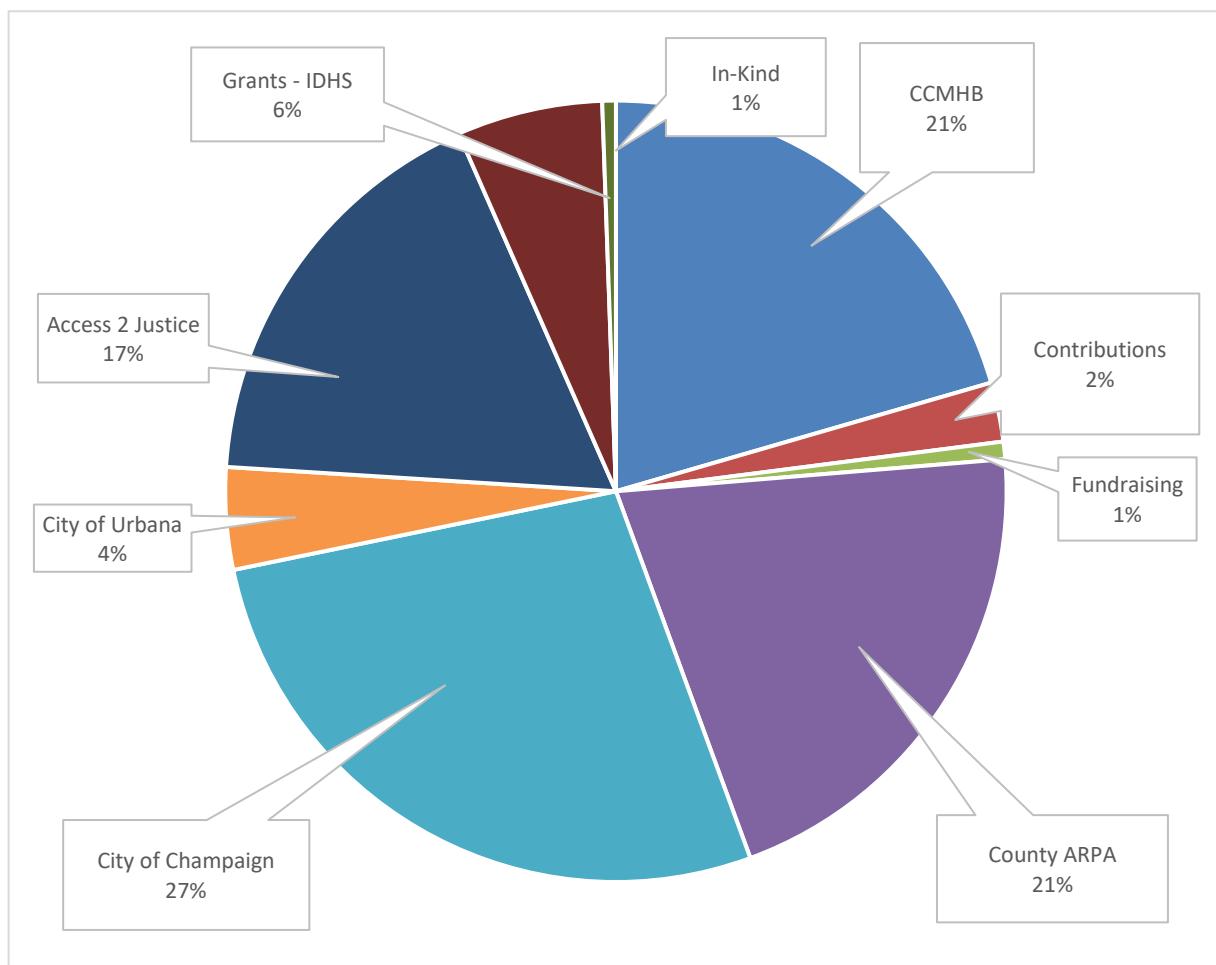
• Contributions	\$1,017,365 or 42%
• East Central IL Area Agency on Aging (ECIAAA) Grant	\$465,974 or 19%
• HomeCare IL Dept on Aging (IDOA)	\$361,244 or 15%
• CCMHB	\$236,816 or 10%
• HomeCare Private Pay	\$86,516 or 4%
• Meals on Wheels	\$84,702 or 4%
• Stevick Center	\$46,650 or 2%
• Counseling Fees	\$30,301 or 1%
• Miscellaneous	\$28,356 or 1%
• United Way	\$18,590 or 1%
• Interest Income	\$15,732 or 1%
• Aging Options	\$9,048 or 0%
• Community Foundation of East Central IL	\$7,495 or 0%
• City of Urbana	\$3,800 or 0%
• Carle Foundation Hospital	\$2,500 or 0%
• Children First Fees	\$1,882 or 0%
• In Kind Contributions	\$360 or 0%



## FirstFollowers (total agency budget \$801,741)

Sources of total PY25 agency revenue, from largest to smallest amounts:

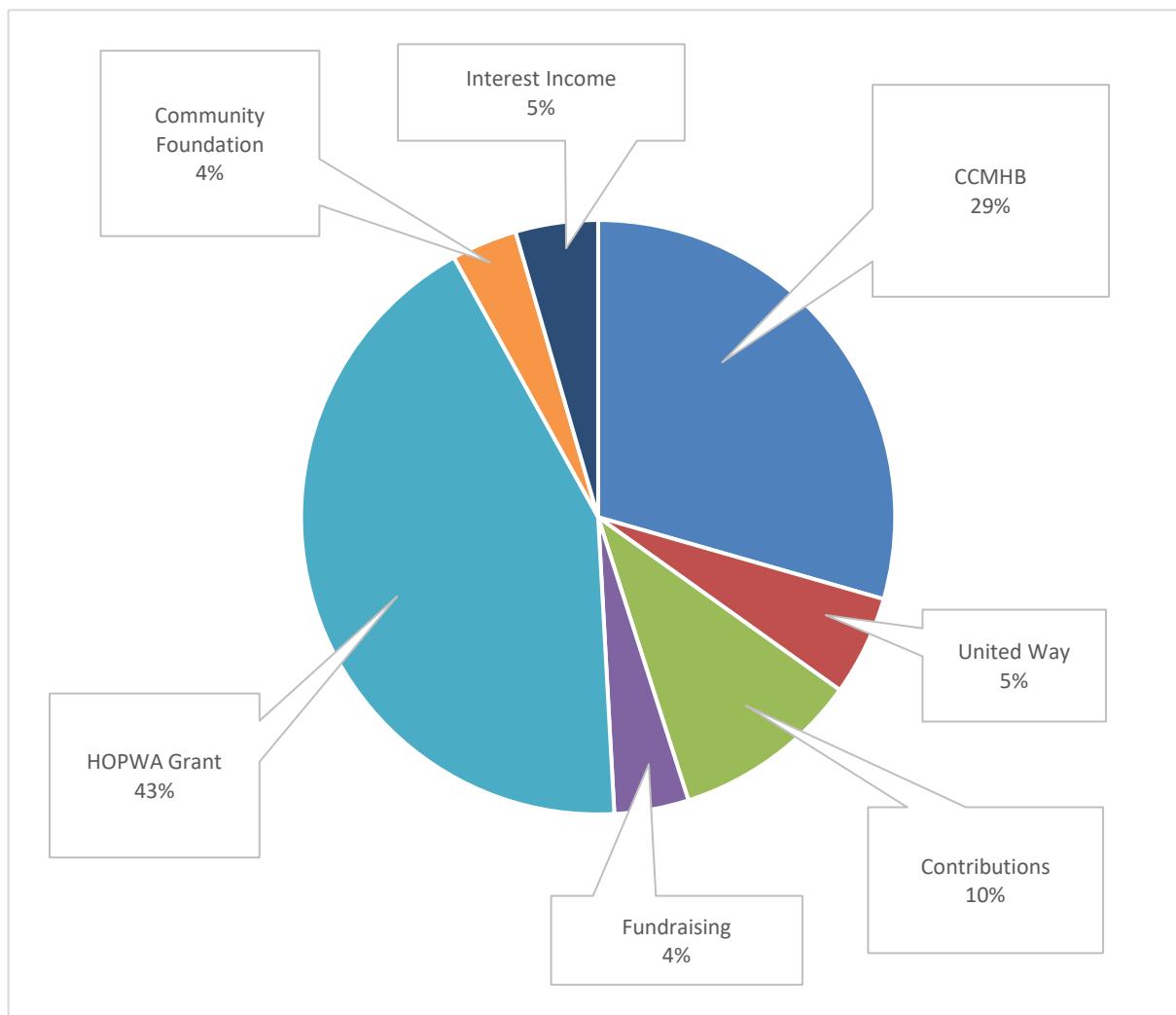
- City of Champaign \$219,371 or 27%
- Champaign County American Rescue Plan Act (ARPA) \$166,123 or 21%
- CCMHB \$164,484 or 21%
- Access 2 Justice \$139,604 or 17%
- IL Dept of Human Services (DHS) Grants \$48,362 or 6%
- City of Urbana \$33,859 or 4%
- Contributions \$19,647 or 2%
- Fundraising \$5,791 or 1%
- In Kind Contributions \$4,500 or 1%



## GCAP (total agency budget \$209,096)

Sources of total PY25 agency revenue, from largest to smallest amounts:

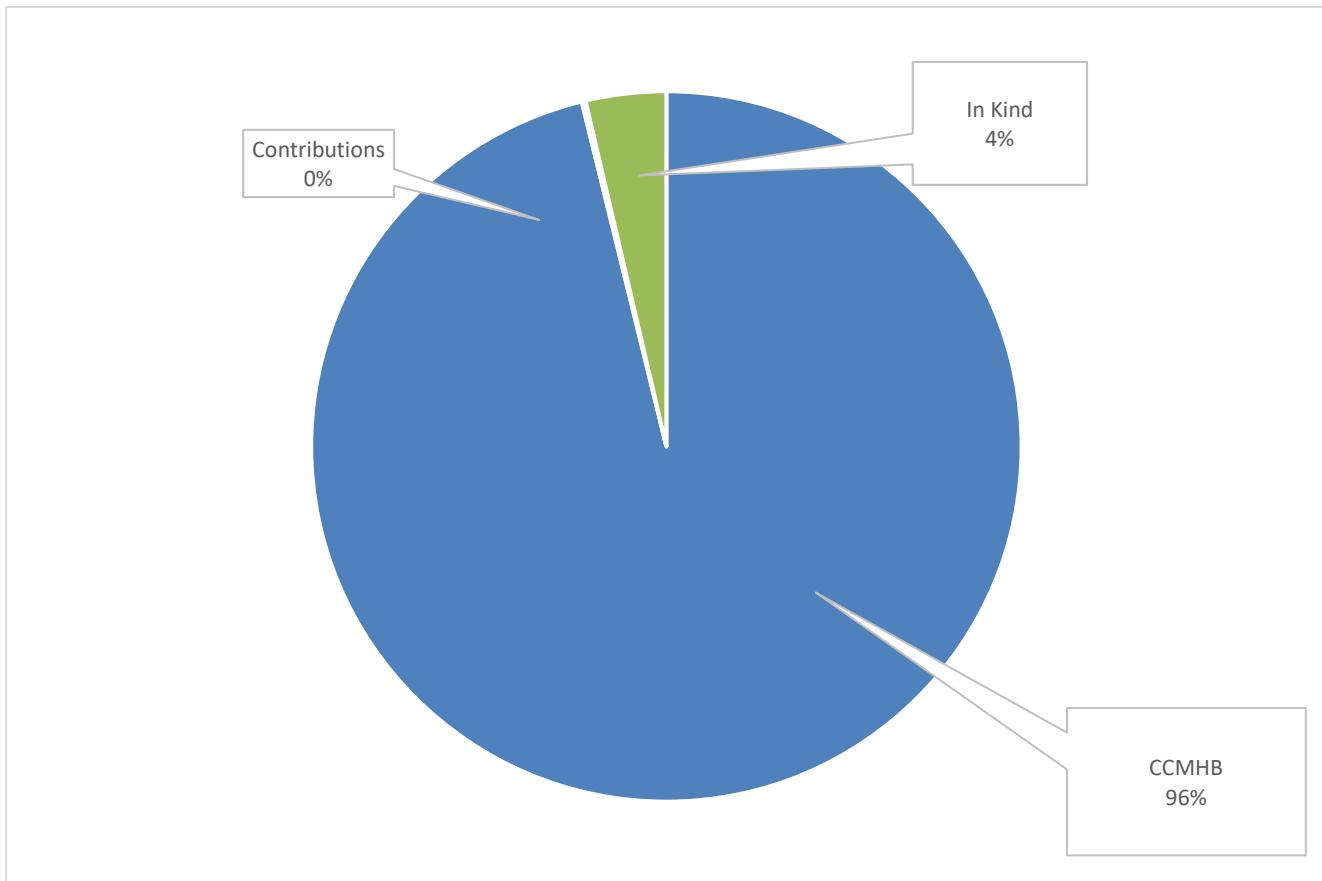
- Housing Opportunities for Persons with AIDS (HOPWA) \$89,484 or 43%
- CCMHB \$61,566 or 29%
- Contributions \$21,341 or 10%
- United Way \$11,358 or 5%
- Interest Income \$9,383 or 5%
- Fundraising \$8,464 or 4%
- Community Foundation of East Central IL \$7,500 or 4%



## GROW in Illinois (total agency/program budget \$163,973)

Sources of total PY25 agency/program revenue, from largest to smallest amounts:

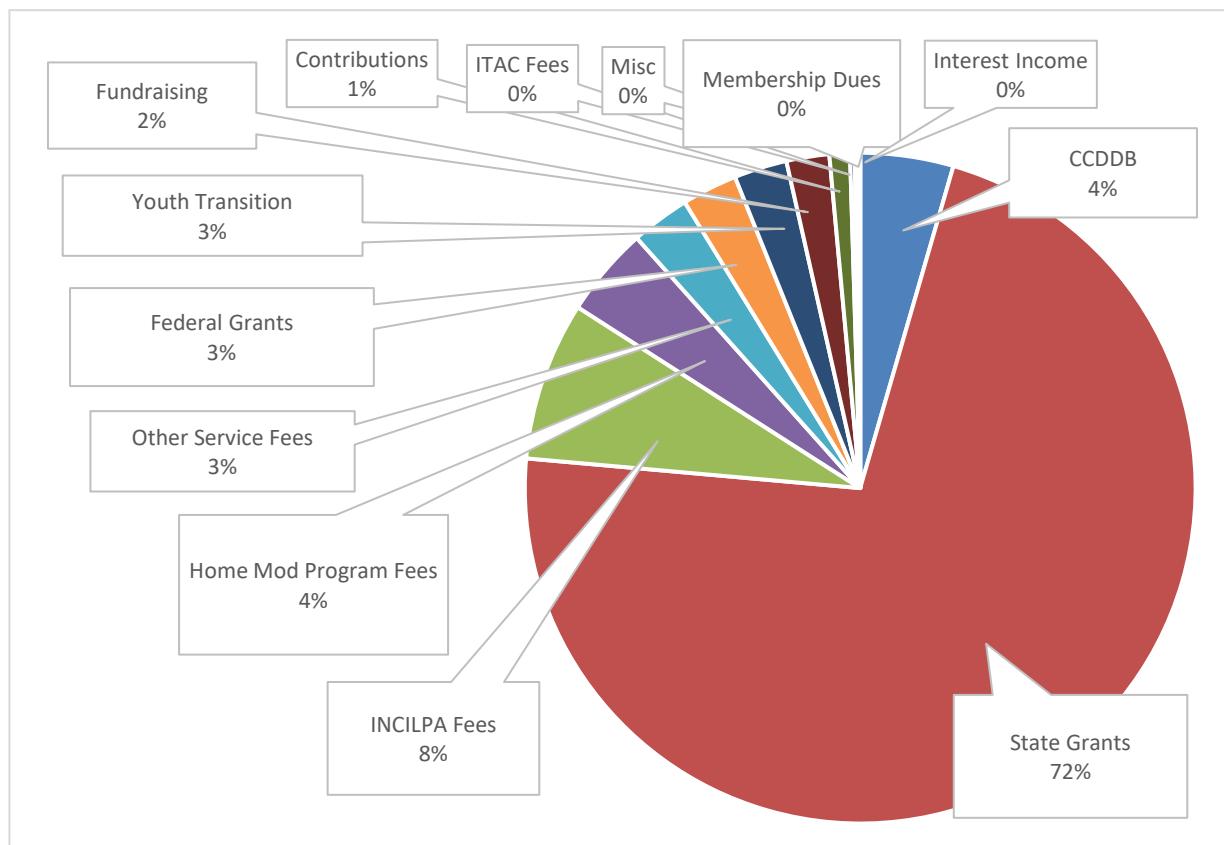
- CCMHB \$157,690 or 96%
- In Kind Contributions \$6,000 or 4%
- Contributions \$283 or 0%



## PACE (total agency budget \$745,011)

Sources of total PY25 agency revenue, from largest to smallest amounts:

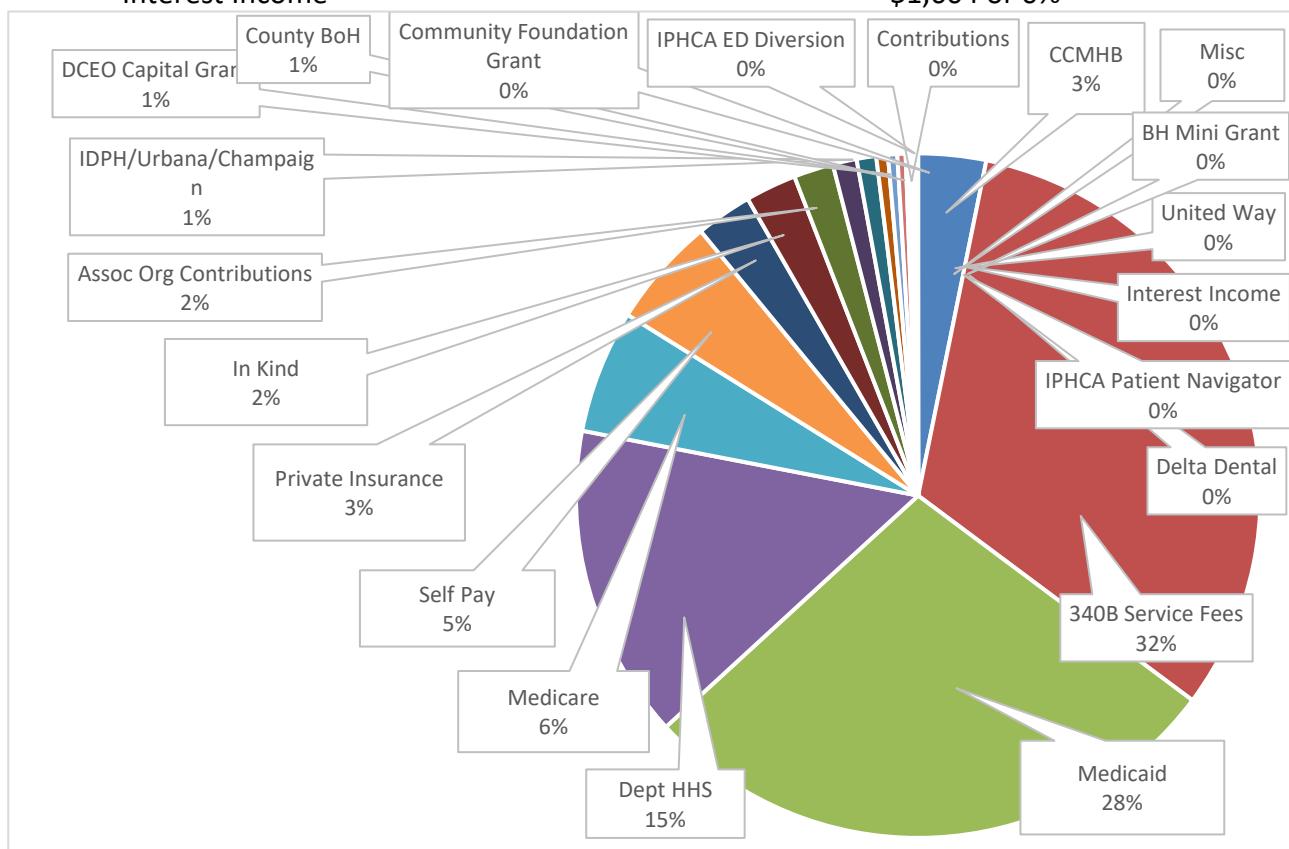
• State Grants	\$535,869 or 72%
• IL Network of Centers for Independent Living (INCIL) Personal Assistant (PA) Fees	\$57,008 or 8%
• CCDB	\$33,428 or 4%
• Home Modification Program Fees	\$32,256 or 4%
• Other Service Fees	\$21,191 or 3%
• Federal Grants	\$19,903 or 3%
• Youth Transition	\$19,022 or 3%
• Fundraising	\$15,380 or 2%
• Contributions	\$7,352 or 1%
• IL Telecommunications Access Corp (ITAC) Fees	\$1,660 or 0%
• Miscellaneous	\$1,167 or 0%
• Membership Dues	\$773 or 0%
• Interest Income	\$2 or 0%



## Promise Health Care (total agency budget \$13,669,580)

Sources of total PY25 agency revenue, from largest to smallest amounts:

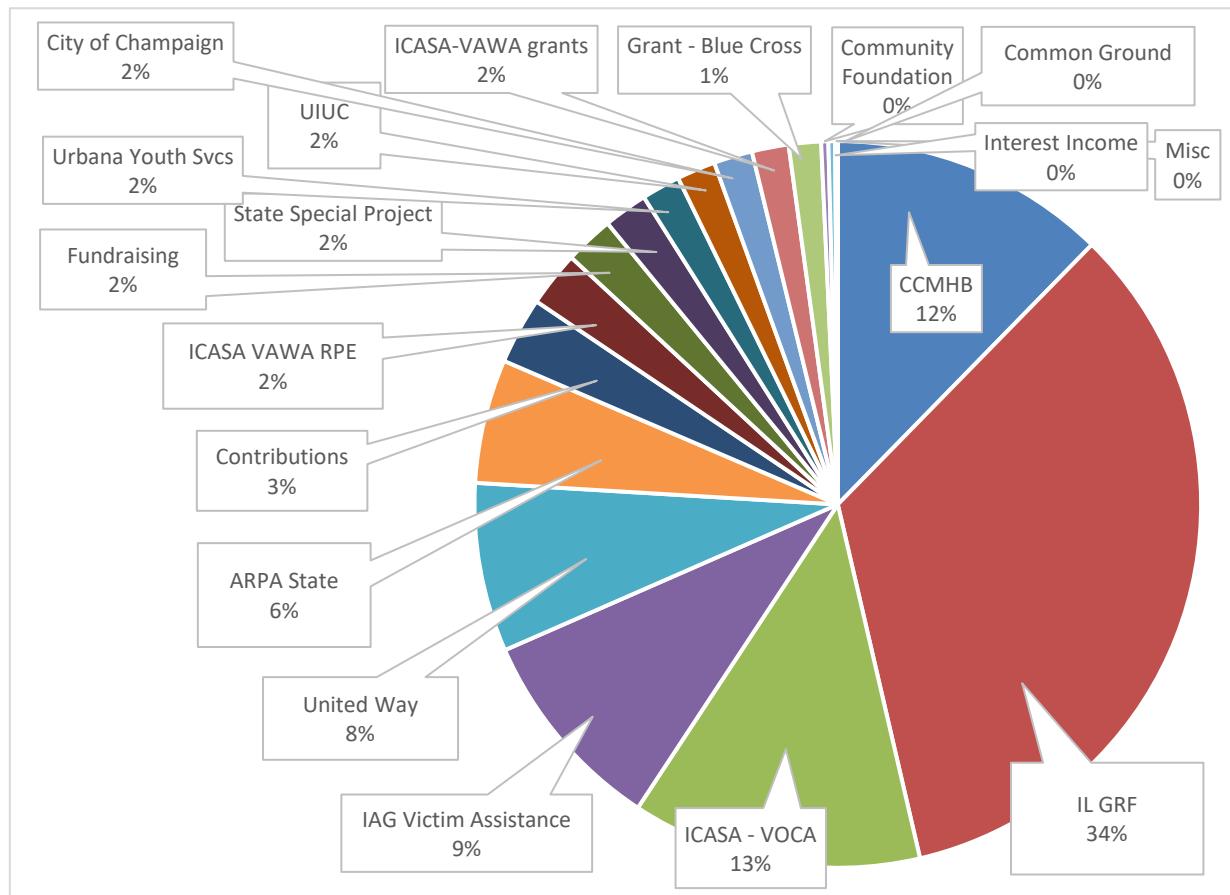
• 340B Service Fees	\$4,374,941 or 32%
• Medicaid	\$3,825,480 or 28%
• US Dept of Health and Human Services (HHS)	\$2,030,084 or 15%
• Medicare	\$795,854 or 6%
• Self-Pay	\$709,388 or 5%
• CCMHB	\$437,078 or 3%
• Private Insurance	\$362,760 or 3%
• In Kind Contributions	\$329,266 or 2%
• Associated Organization Contributions	\$255,833 or 2%
• IL Dept of Public Health (IDPH)/Urbana/Champaign	\$154,857 or 1%
• Dept of Commerce & Economic Opportunity (DCEO) Capital Grant	\$126,145 or 1%
• Champaign County Board of Health (BoH)	\$75,000 or 1%
• United Way	\$59,620 or 0%
• Contributions	\$53,340 or 0%
• Delta Dental	\$20,000 or 0%
• IL Primary Health Care Association (IPHCA) Patient Navigator	\$16,257 or 0%
• Community Foundation of East Central IL	\$15,000 or 0%
• IPHCA ED Diversion	\$13,000 or 0%
• Miscellaneous	\$10,323 or 0%
• BH Mini Grant	\$3,750 or 0%
• Interest Income	\$1,604 or 0%



## Rape Advocacy, Counseling, & Education Svcs (total agency budget \$1,744,507)

Sources of total PY25 agency revenue, from largest to smallest amounts:

• IL General Revenue Fund (GRF)	\$593,827 or 34%
• IL Coalition Against Sexual Assault (ICASA) Victims of Crime Act (VOCA)	\$225,223 or 13%
• CCMHB	\$215,000 or 12%
• IL Attorney General (AG) Victim Assistance	\$159,786 or 9%
• United Way	\$131,120 or 8%
• State American Rescue Plan Act (ARPA)	\$96,205 or 6%
• Contributions	\$51,862 or 3%
• ICASA Violence Against Women Act (VAWA) RPE	\$42,871 or 2%
• Fundraising	\$38,091 or 2%
• State Special Project	\$34,223 or 2%
• Urbana Youth Services	\$30,000 or 2%
• UIUC	\$30,000 or 2%
• City of Champaign	\$30,000 or 2%
• ICASA VAWA Grants	\$28,536 or 2%
• Blue Cross Grant	\$25,000 or 1%
• Community Foundation of East Central IL	\$5,540 or 0%
• Common Ground	\$5,231 or 0%
• Miscellaneous	\$1,981 or 0%
• Interest Income	\$11 or 0%

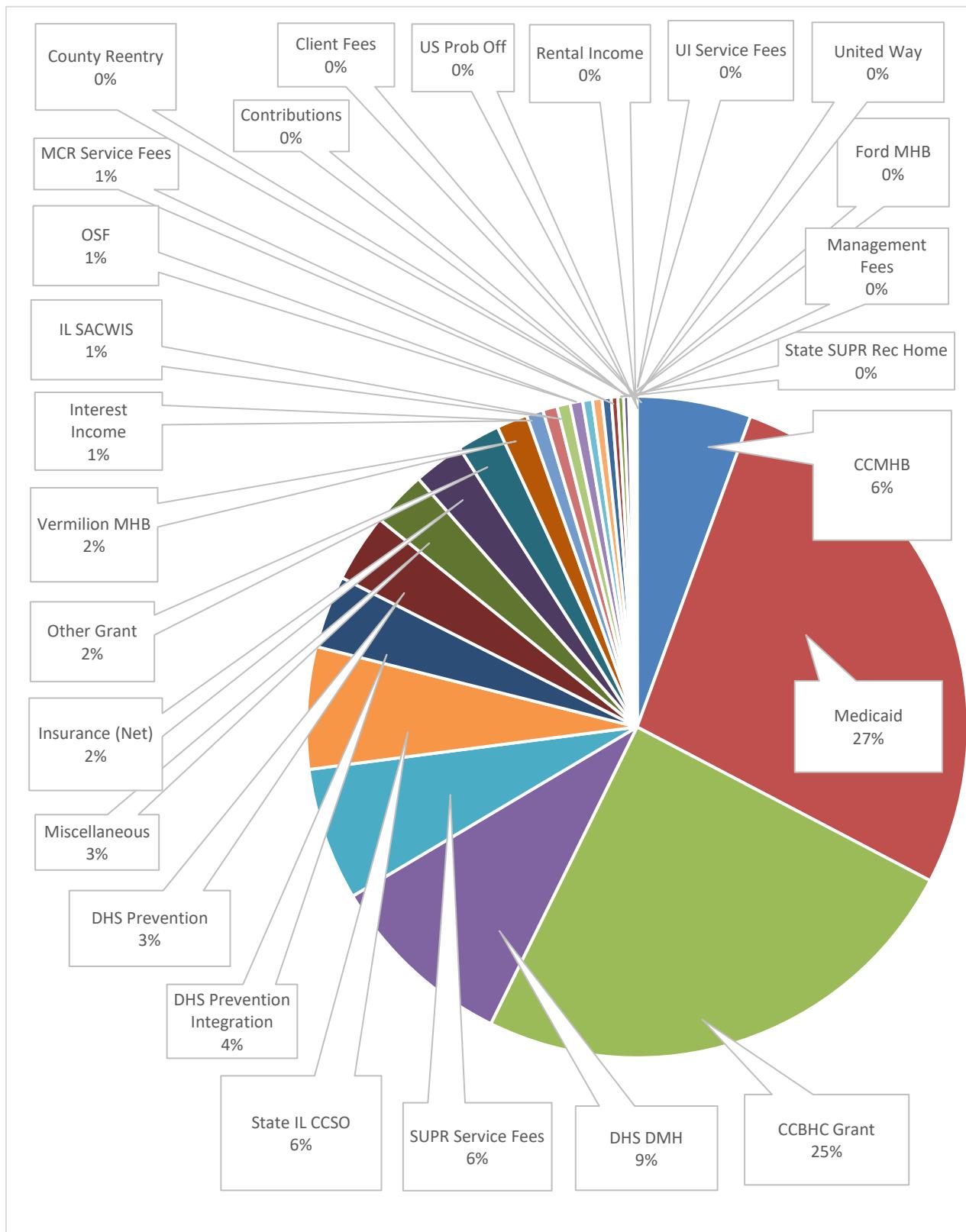


## Rosecrance Central Illinois (total agency budget \$16,764,783)

Sources of total PY25 agency revenue, from largest to smallest amounts:

• Medicaid	\$4,545,237 or 27%
• Certified Community Behavioral Health Clinic (CCBHC) Grant	\$4,124,370 or 25%
• IL Dept of Human Services (DHS) Div of Mental Health (DMH)	\$1,537,459 or 9%
• IL Substance Use Prevention & Recovery (SUPR) Service Fees	\$1,088,230 or 6%
• IL Care Coordination and Support Organization (CCSO)	\$1,000,000 or 6%
• CCMHB	\$934,551 or 6%
• DHS Prevention Integration	\$593,761 or 4%
• DHS Prevention	\$561,314 or 3%
• Miscellaneous	\$453,985 or 3%
• Insurance (Net)	\$414,045 or 2%
• Other Grant	\$350,332 or 2%
• Vermilion County MHB	\$252,763 or 2%
• Interest Income	\$137,459 or 1%
• IL Statewide Automated Child Welfare Information System (SACWIS)	\$118,609 or 1%
• Medicare Cost Report (?) (MCR) Service Fees	\$108,163 or 1%
• OSF	\$102,560 or 1%
• US Probation Office	\$79,950 or 0%
• Contributions	\$77,531 or 0%
• Champaign County Reentry	\$75,000 or 0%
• Client Fees	\$53,201 or 0%
• State SUPR Recovery Home	\$46,857 or 0%
• Rental Income	\$41,596 or 0%
• Ford County MHB	\$24,960 or 0%
• UI Service Fees	\$21,358 or 0%
• Management Fees	\$19,170 or 0%
• United Way	\$2,322 or 0%

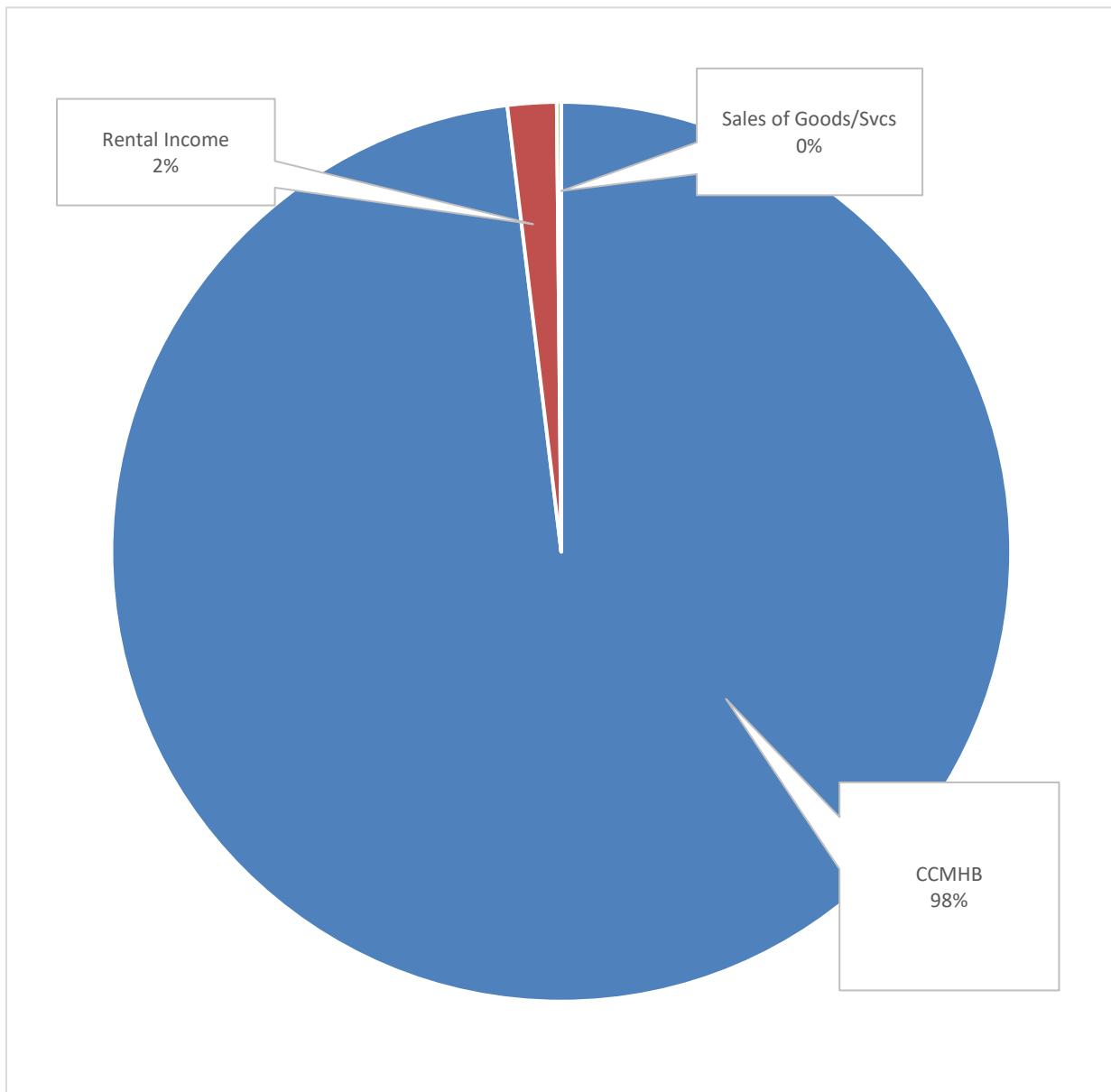
## Rosecrance Central Illinois (continued)



## Terrapin Station Sober Living (total agency/program budget \$37,553)

Sources of total PY25 agency/program revenue, from largest to smallest amounts:

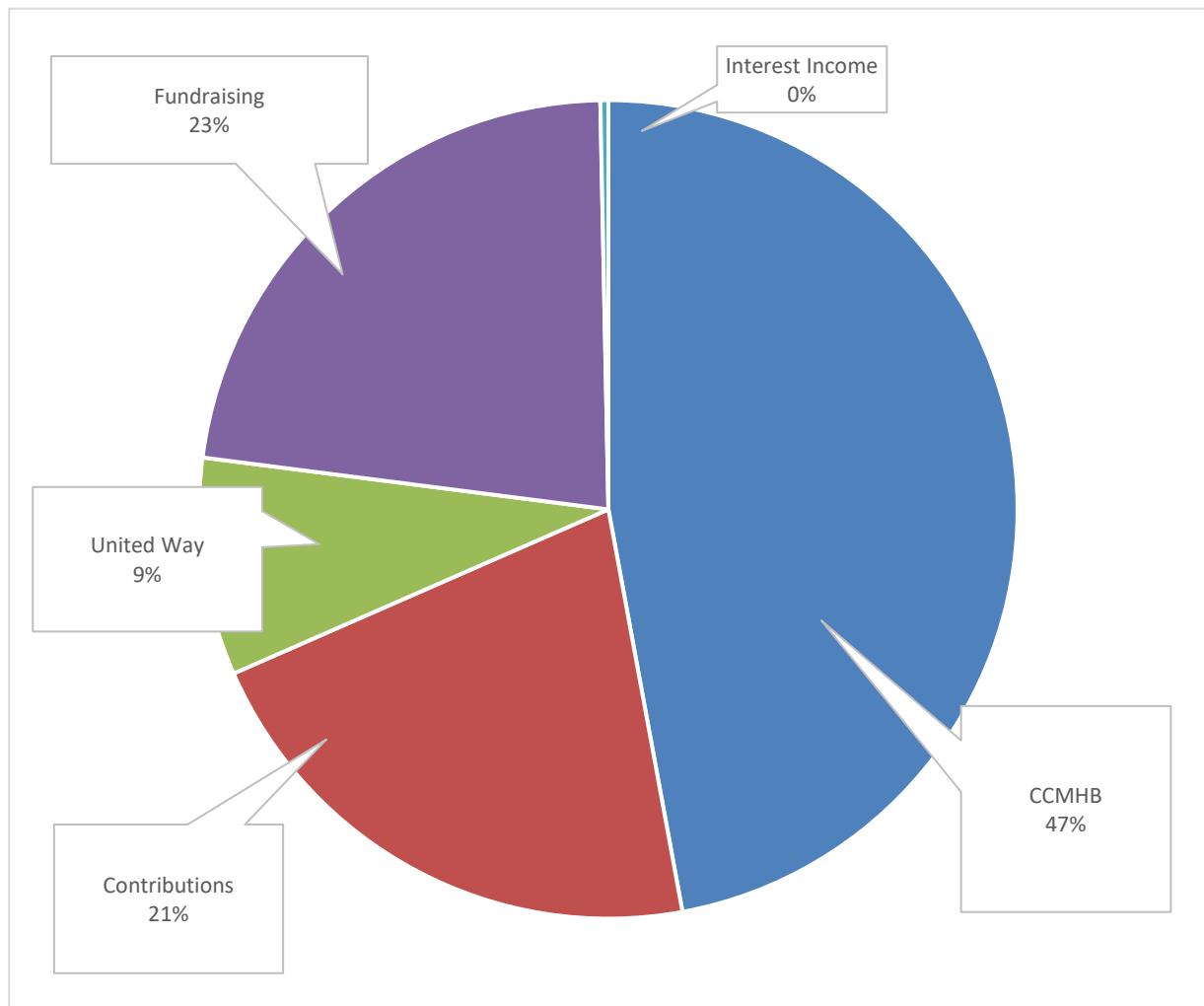
- CCMHB \$36,833 or 98%
- Rental Income \$660 or 2%
- Sales of Goods & Services \$60 or 0%



## **Uniting Pride** (total agency budget \$403,506)

Sources of total PY25 agency revenue, from largest to smallest amounts:

• CCMHB	\$190,056 or 47%
• Fundraising	\$91,432 or 23%
• Contributions	\$86,068 or 21%
• United Way	\$34,679 or 9%
• Interest Income	\$1,271 or 0%



## WIN Recovery (total agency budget \$2,458,524)

Sources of total PY25 agency revenue, from largest to smallest amounts:

- IL Criminal Justice Information Authority (ICJIA)  
Restore, Reinvest, & Renew (R3) \$1,736,986 or 71%
- ICJIA Victims of Crime Act (VOCA) \$289,943 or 12%
- CCMHB \$183,000 or 7%
- Contributions \$166,855 or 7%
- IL Dept of Corrections (IDOC) Fees \$36,740 or 1%
- United Way \$25,000 or 1%
- IL Equal Justice Foundation \$20,000 or 1%

