



**CHAMPAIGN COUNTY
DEVELOPMENTAL
DISABILITIES BOARD**
**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD**

Champaign County Mental Health Board (CCMHB) Meeting Agenda **Wednesday, January 22, 2025, 5:45PM**

*This meeting will be held in person at the
Shields-Carter Room of the Brookens Administrative Building, 1776 East Washington Street, Urbana, IL 61802
Members of the public may attend in person or watch the meeting live through this link:
<https://uso2web.zoom.us/j/81393675682> Meeting ID: 813 9367 5682*

- I. Call to order**
- II. Roll call**
- III. Approval of Agenda***
- IV. CCMHB and DDB Schedules, updated MHB Timeline (pages 3-7)***
Action is requested to approve the 2025 Meeting Schedule as presented on page 3. The other documents are for information only.
- V. CCMHB Acronyms and Glossary (pages 8-19) No action needed.**
- VI. Public Participation/Agency Input** *All are welcome to attend the Board's meeting to observe and to offer thoughts during this time. The Chair may limit public participation to 5 minutes per person and/or 20 minutes total.*
- VII. Chairperson's Comments – Molly McLay**
- VIII. Welcome Back to Members Anthony Nichols, Joseph Omo-Osagie, Kyle Patterson**
- IX. Executive Director's Comments – Lynn Canfield**
- X. Approval of CCMHB Board Meeting Minutes (pages 20-23)***
Minutes from the 11/20/24 CCMHB meeting are included for approval. Action is requested.
- XI. Vendor Invoice Lists (pages 24-50)***
Action is requested to accept the "Vendor Invoice Lists" and place them on file. For information are Additional Details for these expenditures.
- XII. Staff Reports (pages 51-65)**
Included for information only are reports from Kim Bowdry, Leon Bryson, Stephanie Howard-Gallo, and Chris Wilson.
- XIII. New Business**
 - a) Mid-Year Progress Report (pages 66-96)**
Representatives of CCRPC will offer a progress report on the Community Life Short Term Assistance Program, funded through the IDD Special Initiatives fund. Materials supporting the presentation are included in the packet for information.
 - b) Notification of Funding Availability (page 97)**
For information only is the affidavit with PY2026 NOFA.
 - c) DRAFT Revised CCMHB Bylaws (pages 98–103)***

The CCMHB Bylaws are presented with suggested changes highlighted. Action is requested.

d) **Relocation of Staff Offices** (pages 104 and 105)*

A Decision Memorandum presents a possible option for relocation of CCMHB/CCDDB business offices. Action is requested.

XIV. Old Business

a) **Evaluation Capacity Building Project Update**

An oral update will be provided by representatives from the Evaluation Team.

b) **Community Behavioral Health Needs Assessment Activities** (pages 106-109)

Information on community needs assessment activities or results (this month, a summary of immigrant needs) may support Board discussion and planning.

c) **disAbility Resource Expo Update** (pages 110-137)

A report from the Expo Coordinators is included in the packet for information.

d) **Agency Request for Waiver of Payment Suspension** (page 138)*

Included for consideration is a request from Family Service, that the Board waive suspension of payments due to late PY2024 audit and authorize CCMHB staff to release payments as scheduled. Action is requested.

XV. Public Participation/Agency Input

The Chair reserves the authority to limit individual participation to 5 minutes and/or total time to 20 minutes.

XVI. Board to Board Reports (page 139)

XVII. County Board Input

XVIII. Champaign County Developmental Disabilities Board Input

XIX. Board Announcements and Input

XX. Adjournment

** Board action is requested.*

For accessible documents or assistance with any portion of this packet, please [contact us](mailto:leon@ccmhb.org) (leon@ccmhb.org).



CCMHB 2025 Meeting Schedule

5:45PM Wednesday after the third Monday of each month
Brookens Administrative Building, 1776 East Washington Street, Urbana, IL
<https://us02web.zoom.us/j/81393675682> (if it is an option)

- January 22, 2025** – Shields-Carter Room
- January 29, 2025** – *Study Session* - Shields-Carter Room
- February 19, 2025** – Shields-Carter Room
- March 19, 2025** – Shields-Carter Room
- March 26, 2025** – *Joint Meeting w CCDDDB* - Shields-Carter
- April 16, 2025** – *Study Session* -Shields-Carter Room
- April 30, 2025** –Shields-Carter Room (*off cycle*)
- May 21, 2025** – *Study Session* - Shields-Carter Room
- May 28, 2025** – Shields-Carter Room (*off cycle*)
- June 18, 2025** – Shields-Carter Room
- July 23, 2025** – Shields-Carter Room
- August 20, 2025** – Shields-Carter Room - *tentative*
- September 17, 2025** – Shields-Carter Room
- September 24, 2025** – *Joint Study Session w CCDDDB* - Shields-Carter
- October 22, 2025** – Shields-Carter Room
- October 29, 2025** – *Joint Study Session w CCDDDB* - Shields-Carter
- November 19, 2025** – Shields-Carter Room
- December 17, 2025** – Shields-Carter Room - *tentative*

This schedule is subject to change due to unforeseen circumstances.

Please email stephanie@ccmhb.org to confirm meetings or to request alternative format documents, language access, or other accommodation needed to participate. Meetings are archived at <http://www.co.champaign.il.us/mhbddb/MHBMeetingDocs.php>

Public Input: All meetings and study sessions include time for members of the public to address the Board. All are welcome to attend meetings, whether using the Zoom options or in person, to observe and to offer thoughts during "Public Participation". For support to participate, let us know how we might help by emailing stephanie@ccmhb.org. If the time of the meeting is not convenient, you may still communicate with the Board by emailing stephanie@ccmhb.org any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated but be aware that the time for each person's comments may be limited to five minutes.



CCDDB 2025 Meeting Schedule

9:00AM Wednesday after the third Monday of each month
Brookens Administrative Building, 1776 East Washington Street, Urbana, IL
<https://us02web.zoom.us/j/81559124557>

- January 22, 2025 – Shields-Carter Room
- February 19, 2025 – Shields-Carter Room
- March 19, 2025 – Shields-Carter Room
- March 26, 2025 5:45PM – Shields-Carter Room – *joint meeting with CCMHB*
- April 16, 2025 – Shields-Carter Room (*off cycle*)
- April 30, 2025 – Shields-Carter Room - *tentative*
- May 21, 2025 – Shields-Carter Room
- June 18, 2025 – Shields-Carter Room
- July 23, 2025 – Shields-Carter Room
- August 20, 2025 – Shields-Carter Room - *tentative*
- September 17, 2025 – Shields-Carter Room
- September 24, 2025 – Shields-Carter Room – *joint study session with MHB*
- October 22, 2025 – Shields-Carter Room
- October 29, 2025 5:45PM – Shields-Carter Room – *joint study session with MHB*
- November 19, 2025 – Shields-Carter Room
- December 17, 2025 – Shields-Carter Room - *tentative*

This schedule is subject to change due to unforeseen circumstances.

Please email stephanie@ccmhb.org to confirm meetings or to request alternative format documents, language access, or other accommodation needed to participate.
All meetings and study sessions include time for members of the public to address the Board.

Meetings are posted in advance and recorded and archived at
<http://www.co.champaign.il.us/mhbddb/DDBMeetingDocs.php>

Public Input: All are welcome to attend the Board's meetings, whether virtually or in person, to observe and to offer thoughts during the "Public Participation" period of the meeting. For support to participate in a meeting, let us know how we might help by emailing stephanie@ccmhb.org. If the time of the meeting is not convenient, you may still communicate with the Board by emailing stephanie@ccmhb.org any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated but be aware that the time for each person's comments may be limited to five minutes.

IMPORTANT DATES

2025 Meeting Schedule with Subjects, Agency and Staff Deadlines, and PY26 Allocation Timeline

The schedule offers dates and subject matter of meetings of the Champaign County Mental Health Board. Subjects are not exclusive to any given meeting, as other matters requiring Board review or action may also be addressed. Study sessions may be scheduled on topics raised at meetings, brought by staff, or in conjunction with the CCDDDB. Included are tentative dates for steps in the funding allocation process for PY26 and deadlines related to PY24 and PY25 agency contracts. **Regular meetings and study sessions are scheduled to begin at 5:45PM and may be confirmed with Board staff.**

- 12/20/24 *Online System opens for Applications for PY2026 Funding.*
- 12/31/24 *Agency PY24 Independent Audits, Reviews, Compilations due.*
- 1/22/25 Regular Board Meeting**
Mid-Year Program Presentations
- 1/29/25 Study Session: Mid-Year Program Presentations**
- 1/31/25 *Agency PY25 2nd Quarter and CLC progress reports due.*
- 2/10/25 *Deadline for submission of applications for PY26 funding*
(Online system will not accept any forms after 4:30PM).
- 2/19/25 Regular Board Meeting**
Discuss list of PY26 Applications and Review Process
- 3/19/25 Regular Board Meeting**
Discussion of PY26 Funding Requests
- 3/26/25 Joint Meeting with CCDDDB**
- 4/9/25 *Program summaries released to Board, posted*
online with CCMHB April 16 study session packet.

- 4/16/25** **Study Session**
Board Review, Staff Summaries of Funding Requests
- 4/25/25 *Agency PY2025 3rd Quarter Reports due.*
- 4/30/25** **Regular Board Meeting (off cycle)**
2024 Annual Report
- 5/14/25 *Allocation recommendations released to Board, posted online with CCMHB May 21 study session packet.*
- 5/21/25** **Study Session: Allocation Recommendations**
- 5/28/25** **Regular Board Meeting (off cycle)**
Allocation Decisions; Authorize Contracts for PY2026
- 6/1/25 *For contracts with a PY25-PY26 term, all updated PY26 forms should be completed and submitted by this date.*
- 6/17/25 *Deadline for agency application/contract revisions.
Deadline for agency letters of engagement w/ CPA firms.*
- 6/18/25** **Regular Board Meeting**
Draft FY2026 Budget, Election of Officers
- 6/20/25 *PY2026 agency contracts completed.*
- 6/30/25 *Agency Independent Audits, Reviews, or Compilations due.
(only applies to those with calendar FY, check contract)*
- 7/23/25** **Regular Board Meeting**
- 8/20/25** **Regular Board Meeting - tentative**
- 8/29/25 *Agency PY2025 4th Quarter reports, CLC progress reports, and Annual Performance Measure Reports due.*
- 9/17/25** **Regular Board Meeting**
Draft Three Year Plan 2025-27 with 2025 Objectives
Approve DRAFT FY 2026 Budgets

- 9/24/25** **Joint Study Session with CCDDDB**
- 10/22/25** **Regular Board Meeting**
Draft Program Year 2027 Allocation Criteria
- 10/29/25** **Joint Meeting with CCDDDB**
I/DD Special Initiatives
- 10/31/25* *Agency PY2026 First Quarter Reports due.*
- 11/19/25** **Regular Board Meeting**
Approve Three Year Plan with One Year Objectives
Approve PY27 Allocation Criteria
- 11/28/25* *Public Notice of Funding Availability to be published by date, giving at least 21-day notice of application period.*
- 12/17/25** **Regular Board Meeting– tentative**
- 12/19/25* *Online system opens for applications for PY27 funding.*
- 12/30/25* *Agency Independent Audits, Reviews, Compilations due.*

Agency and Program Acronyms

AA- Alcoholics Anonymous
AIR – Alliance for Inclusion and Respect (formerly Anti-Stigma Alliance)
BLAST – Bulldogs Learning and Succeeding Together, at Mahomet Area Youth Club
CC – Community Choices or Courage Connection
CCCAC or CAC – (Champaign County) Children’s Advocacy Center
CCCHC – Champaign County Christian Health Center
CCDDB or DDB – Champaign County Developmental Disabilities Board
CCHCC – Champaign County Health Care Consumers
CCHS – Champaign County Head Start, a department of the Champaign County Regional Planning Commission (also CCHS-EHS, for Head Start-Early Head Start)
CCMHB or MHB – Champaign County Mental Health Board
CCRPC or RPC – Champaign County Regional Planning Commission
CN - Crisis Nursery
CSCNCC - Community Service Center of Northern Champaign County, also CSC
CU TRI – CU Trauma & Resiliency Initiative
Courage Connection – previously The Center for Women in Transition
DMBGC - Don Moyer Boys & Girls Club
DREAAM – Driven to Reach Excellence and Academic Achievement for Males
DSC - Developmental Services Center
ECHO – a program of Cunningham Children’s Home
ECIRMAC or RAC – East Central Illinois Refugee Mutual Assistance Center or The Refugee Center
ECMHS - Early Childhood Mental Health Services, a program of CCRPC Head Start
FD – Family Development, previously Family Development Center, a DSC program
FS - Family Service of Champaign County
FST – Families Stronger Together, a program of Cunningham Children’s Home
GCAP – Greater Community AIDS Project of East Central Illinois
IAG – Individual Advocacy Group, Inc., a provider of I/DD services
MAYC - Mahomet Area Youth Club
NA- Narcotics Anonymous
NAMI – National Alliance on Mental Illness
PATH – regional provider of 211 information/call services
PEARLS - Program to Encourage Active Rewarding Lives
PHC – Promise Healthcare
PSC - Psychological Services Center (UIUC) or Problem Solving Courts (Drug Court)
RAC or ECIRMAC – East Central Illinois Refugee Mutual Assistance Center
RACES – Rape Advocacy, Counseling, and Education Services
RCI – Rosecrance Central Illinois
RPC or CCRPC – Champaign County Regional Planning Commission
UNCC – Urbana Neighborhood Community Connections Center
UP Center – Uniting Pride
UW or UWCC – United Way of Champaign County
WIN Recovery – Women in Need Recovery
YAC – Youth Assessment Center, a program of CCRPC
YFPSA-Youth & Family Peer Support Alliance

Glossary of Other Terms and Acronyms

211 – Information and referral services call service

988 – Suicide and Crisis Lifeline

ABA – Applied Behavioral Analysis, an intensive behavioral intervention targeted to autistic children and youth and others with associated behaviors.

ACA – Affordable Care Act

ACEs – Adverse Childhood Experiences

ACMHAI – Association of Community Mental Health Authorities of Illinois

ACL – federal Administration for Community Living

ACT- Acceptance Commitment Therapy

ACT – Assertive Community Treatment

ADD/ADHD – Attention Deficit Disorder/Attention Deficit Hyperactivity Disorder

ADL – Activities of Daily Living

ALICE - Asset Limited, Income Constrained, Employed

A/N – Abuse and Neglect

ANSA – Adult Needs and Strengths Assessment

APN – Advance Practice Nurse

ARC – Attachment, Regulation, and Competency

ARMS – Automated Records Management System. Information management system used by law enforcement.

ASAM – American Society of Addiction Medicine. May be referred to in regard to assessment and criteria for patient placement in level of treatment/care.

ASD – Autism Spectrum Disorder

ASL – American Sign Language

ASQ – Ages and Stages Questionnaire. Screening tool used to evaluate a child’s developmental and social emotional growth.

ASQ-SE – Ages and Stages Questionnaire – Social Emotional screen.

ATOD – Alcohol, Tobacco, and Other Drugs

BARJ - Balanced and Restorative Justice approach

BD – Behavior Disorder

BJMHS - Brief Jail Mental Health Screening Tool

CADC – Certified Alcohol and Drug Counselor, substance abuse professional providing clinical services that has met the certification requirements of the Illinois Alcoholism and Other Drug Abuse Professional Certification Association.

CALAN or LAN – Child and Adolescent Local Area Network

CANS – Child and Adolescent Needs and Strengths, a multi-purpose tool to support decision making, including level of care, service planning, and monitoring of outcomes of services.

CARS - Childhood Adversities & Resilience Services, a service of the UIUC Psychological Services Center

C-CARTS – Champaign County Area Rural Transit System

CATS – Child and Adolescent Trauma Screen

CBCL – Child Behavior Checklist

CBT – Cognitive Behavioral Therapy

CC – Champaign County

CCBoH – Champaign County Board of Health

CCHVC - Champaign County Home Visiting Consortium

CCMHDDAC or MHDDAC – Champaign County Mental Health and Developmental Disabilities Agencies Council

CCSO – Champaign County Sheriff's Office

CDC – federal Centers for Disease Control and Prevention

CDS – Community Day Services, day programming for adults with I/DD, previously Developmental Training

CES – Coordinated Entry System

CESSA – Community Emergency Services and Support Act, an Illinois law also referred to as the Stephon Watts Act, requiring mental health professionals be dispatched to certain crisis response.

C-GAF – Children’s Global Assessment of Functioning

CGAS – Children’s Global Assessment Score

CHW – Community Health Worker

CILA – Community Integrated Living Arrangement, Medicaid-waiver funded residential services for people with I/DD

CIT – Crisis Intervention Team; law enforcement officer trained to respond to calls involving an individual exhibiting behaviors associated with mental illness.

CLC – Cultural and Linguistic Competence

CLST – Casey Life Skills Tool

CMS – federal Centers for Medicare and Medicaid Services

COC - Continuum of Care Program

CQL – Council on Quality and Leadership

CPTSD or c-PTSD – Complex Post-Traumatic Stress Disorder

CRSS- Certified Recovery Support Specialist

CRT – Co-Responder Team; mobile crisis response intervention coupling a CIT trained law enforcement officer with a mental health crisis worker. Also CCRT – Crisis Co-Responder Team.

CSEs – Community Service Events, as described in a funded agency’s program plan, may include public events (including mass media and articles), consultations with community groups and/or caregivers, classroom presentations, and small group workshops to promote a program or educate the community. Meetings directly related to planning such events may also be counted here. Actual direct service to clientele is counted elsewhere.

CSPH – Continuum of Service Providers to the Homeless

CSPI – Childhood Severity of Psychiatric Illness. A mental health assessment instrument

CST – Community Support Team

CY – Contract Year, July 1-June 30. Also Program Year (PY), most agencies’ Fiscal Year (FY)

CYFS – Center for Youth and Family Solutions (formerly Catholic Charities)

DASA – Division of Alcoholism and Substance Abuse in the Illinois Department of Human Services, renamed as IDSUPR or SUPR

DBT -- Dialectical Behavior Therapy

DCFS – Illinois Department of Children and Family Services

DECA – Devereux Early Childhood Assessment for Preschoolers

DEI – Diversity, Equity, and Inclusion

Detox – abbreviated reference to detoxification, a general reference to drug and alcohol detoxification program or services, e.g. Detox Program.

DD – Developmental Disability

DDD or IDHS DDD – Illinois Department of Human Services - Division of Developmental Disabilities

DFI – Donated Funds Initiative, source of matching funds for some CCMHB funded contracts. The Illinois Department of Human Services administers the DFI Program funded with federal Title XX Social Services Block Grant. The DFI is a “match” program meaning community-based agencies must match the DFI funding with locally generated funds. The required local match is 25 percent of the total DFI award.

DHFS – Illinois Department of Healthcare and Family Services, previously IDPA (Illinois Department of Public Aid)

DHS – Illinois Department of Human Services

DMH or IDHS DMH – Illinois Department of Human Services - Division of Mental Health

DOJ – federal Department of Justice

DSM – Diagnostic Statistical Manual

DSP – Direct Support Professional, a certification required for those serving people with I/DD

DT – Developmental Therapy (children), or Developmental Training (adults), now Community Day Services

DV – Domestic Violence

EAP – Employee Assistance Program

EBP - Evidence Based Practice

EHR – Electronic Health Record

EI – Early Intervention

EMS – Emergency Medical Services

EPDS – Edinburgh Postnatal Depression Scale – Screening tool used to identify mothers with newborn children who may be at risk for prenatal depression.

EPSDT – Early Periodic Screening Diagnosis and Treatment. Intended to provide comprehensive and preventative health care services for children under age 21 who are enrolled in Medicaid.

ER – Emergency Room

FACES – Family Adaptability and Cohesion Evaluation Scale

FAST – Family Assessment Tool

FFS – Fee for Service, reimbursement or performance-based billings are the basis of payment

FOIA – Freedom of Information Act

FPL – Federal Poverty Level

FQHC – Federally Qualified Health Center

FTE – Full Time Equivalent is the aggregated number of employees supported by the program. Can include employees providing direct services (Direct FTE) to clients and indirect employees such as supervisors or management (Indirect FTE).

FY – Fiscal Year, which for the County is January 1 through December 31.

GAF – Global Assessment of Functioning. A subjective rating scale used by clinicians to rate a client's level of social, occupational and psychological functioning. The scale included in the DSM-IV has been replaced in the DSM-V by another instrument.

GAIN-Q – Global Appraisal of Individual Needs-Quick. Is the most basic form of the assessment tool taking about 30 minutes to complete and consists of nine items that identify and estimate the severity of problems of the youth or adult.

GAIN Short Screen - Global Appraisal of Individual Needs, is made up of 20 items (four five-item subscales). The GAIN-SS subscales identify internalizing disorders, externalizing disorders, substance use disorders, crime/violence.

GSRC – Gender and Sexuality Resource Center

GSA – Gender/Sexuality Alliances

HACC – Housing Authority of Champaign County

HBS – Home Based Support, a Medicaid-waiver program for people with I/DD

HCBS – Home and Community Based Supports, a federal Medicaid program

HEARTH Act – Homeless Emergency and Rapid Transition to Housing

HFS or IDHFS – Illinois Department of Healthcare and Family Services

HHS – federal department of Health and Human Services

HIC – Housing Inventory Counts

HIPPA – Health Insurance Portability and Accountability Act

HMIS – Homeless Management Information System

HRSA – Health Resources and Services Administration, housed within the federal Department of Health and Human Resources and responsible for Federally Qualified Health Centers.

HSSC – Homeless Services System Coordination

HUD – Housing and Urban Development

I&R – Information and Referral

ILAPSC – Illinois Association of Problem-Solving Courts

ICADV – Illinois Coalition Against Domestic Violence

ICASA – Illinois Coalition Against Sexual Assault

ICDVP – Illinois Certified Domestic Violence Professional

ICFDD – Intermediate Care Facility for the Developmentally Disabled

ICJIA – Illinois Criminal Justice Authority

ID or I/DD – Intellectual Disability or Intellectual/Developmental Disability

IDHFS or HFS – Illinois Department of Healthcare and Family Services

IDHS DDD or DDD – Illinois Department of Human Services Division of Developmental Disabilities

IDHS DMH or DMH – Illinois Department of Human Services - Division of Mental Health

IDOC – Illinois Department of Corrections

IDSUPR or SUPR – Illinois Division of Substance Use Prevention & Recovery

IECAM - Illinois Early Childhood Asset Map

IEP – Individualized Education Plan

I/ECMHC – Infant/Early Childhood Mental Health Consultation

IGA – Intergovernmental Agreement

IM+CANS – The Illinois Medicaid Comprehensive Assessment of Needs and Strengths

IOP – Intensive Outpatient Treatment

IPLAN - Illinois Project for Local Assessment of Needs, a community health assessment and planning process that is conducted every five years by local health jurisdictions in Illinois. Based on the *Assessment Protocol for Excellence in Public Health* (APEX-PH) model, IPLAN is

grounded in the core functions of public health and addresses public health practice standards. The completion of IPLAN fulfills most of the requirements for Local Health Department certification under Illinois Administrative Code Section 600.400: Certified Local Health Department Code Public Health Practice Standards. The essential elements of IPLAN are:

1. an organizational capacity assessment;
2. a community health needs assessment; and
3. a community health plan, focusing on a minimum of three priority health problems.

ISBE – Illinois State Board of Education

ISC – Independent Service Coordination

ISP – Individual Service Plan

ISSA – Independent Service & Support Advocacy

JDC – Juvenile Detention Center

JJ – Juvenile Justice

JJPD – Juvenile Justice Post Detention

LAN – Local Area Network

LCPC – Licensed Clinical Professional Counselor

LCSW – Licensed Clinical Social Worker

LGTBQ+ – Lesbian, Gay, Bi-Sexual, Transgender, Queer, plus all the gender identities and sexual orientations that letters and words cannot yet fully describe.

LIHEAP – Low Income Home Energy Assistance Program

LPC – Licensed Professional Counselor

MAP – Matching to Appropriate Placement, a tool focused on those seeking stable housing

MBSR – Mindfulness-Based Stress Reduction

MCO – Managed Care Organization. Entity under contract with the state to manage healthcare services for persons enrolled in Medicaid.

MCR – Mobile Crisis Response, previously SASS, a state program that provides crisis intervention for children and youth on Medicaid.

MDT – Multi-Disciplinary Team

MH – Mental Health

MHFA – Mental Health First Aid

MHDDAC or CCMHDDAC – Mental Health and Developmental Disabilities Agencies Council

MHP – Mental Health Professional. Rule 132 term, typically referring to a bachelor's level staff providing services under the supervision of a QMHP.

MI – Mental Illness, also Mental Impairment

MI – Motivational Interview

MIDD – A dual diagnosis of Mental Illness and Developmental Disability.

MISA – A dual diagnosis condition of Mental Illness and Substance Abuse

MOU – Memorandum of Understanding

MRT – Moral Reconciliation Therapy

NACBHDD – National Association of County Behavioral Health and Developmental Disability Directors

NACO – National Association of Counties

NADCP – National Association of Drug Court Professionals

NMT – Neurodevelopmental Model of Therapeutics

NOFA – Notice of Funding Availability

NTPC – NON Treatment Plan Clients, new clients engaged in a given quarter with case records but no treatment plan, which may include: recipients of material assistance, non-responsive outreach cases, cases closed before a plan was written because the client did not want further service beyond first few contacts or cases assessed for another agency. It is a category of service measurement described in a funded agency's program plan. Continuing NTPCs are those without treatment plans who were served before the first day of July and actively receiving services within the first quarter of the new program year. The first quarter of the program year is the only quarter in which this data is reported. New TPCs are those new in a given quarter of the program year.

NREPP – National Registry of Evidence-based Programs and Practices maintained by Substance Abuse Mental Health Services Administration (SAMHSA)

OCD – Obsessive-Compulsive Disorder

ODD – Oppositional Defiant Disorder

OMA – Open Meetings Act

OP – Outpatient (treatment)

OUD/SUD – Opioid Use Disorder/Substance Use Disorder

PAS – Pre-Admission Screening

PCI – Parent Child Interaction groups.

PCP – Person Centered Planning

PFS - Protective Factors Survey

PIT- Point in Time count. A count of sheltered and unsheltered homeless persons carried out on one night in the last 10 calendar days of January or at such other time as required by HUD.

PLAY – Play and Language for Autistic Youngsters. PLAY is an early intervention approach that teaches parents ways to interact with their child who has autism that promotes developmental progress.

PLL – Parenting with Love and Limits. Evidenced based program providing group and family therapy targeting youth/families involved in juvenile justice system.

PLWHA – People living with HIV/AIDS

PPSP – Parent Peer Support Partner

PSR – Patient Service Representative; staff position providing support services to patients and medical staff.

PTSD – Post-Traumatic Stress Disorder

PUNS – Prioritization of Urgency of Need for Services, a database implemented by IDHS to assist with planning and prioritization of services for individuals with disabilities based on level of need. An individuals' classification of need may be emergency, critical or planning.

PWD – People with Disabilities

PWI – Personal Well-being Index

PY – Program Year, July 1 to June 30. Also Contract Year (CY), often agency Fiscal Year (FY)

QCPS – Quarter Cent for Public Safety. The funding source for the Juvenile Justice Post Detention programming. May also be referred to as Quarter Cent.

QIDP – Qualified Intellectual Disabilities Professional

QMHP – Qualified Mental Health Professional. Rule 132 term that, simply stated, refers to a Master's level clinician with field experience who has been licensed.

REBT -- Rational Emotive Behavior Therapy

RFI – Request for Information

RFP – Request for Proposals

RTC – Residential Treatment Center

SA – Sexual Assault

SA – Substance Abuse

SACIS – Sexual Assault Counseling and Information Service

SAD – Seasonal Affective Disorder

SAMHSA – Substance Abuse and Mental Health Services Administration, a division of the federal Department of Health and Human Services

SAMHSA NOMs – National Outcome Measures

SASS – Screening Assessment and Support Services is a state program that provides crisis intervention for children and youth on Medicaid.

SBIRT – Screening, Brief Intervention, Referral to Treatment. SAMHSA defines SBIRT as a comprehensive, integrated, public health approach to the delivery of early intervention and treatment services for persons with substance use disorders, as well as those who are at risk of developing these disorders.

SCs – Service Contacts/Screening Contacts, phone and face-to-face contacts with consumers who may or may not have open cases in the program, can include information and referral contacts or initial screenings/assessments or crisis services, sometimes referred to as service encounter.

SDOH – Social Determinants of Health

SDQ – Strengths and Difficulties Questionnaire

Seeking Safety – present-focused treatment for clients with history of trauma and substance use

SED – Serious Emotional Disturbance

SEDS – Social Emotional Development Specialist

SEL – Social Emotional Learning

SIM – Sequential Intercept Mapping, a model developed by SAMHSA

SMI – Serious Mental Illness

SNAP – Supplemental Nutrition Assistance Program

SOAR – SSI/SSDI Outreach, Access, and Recovery, assistance with applications for Social Security Disability and Supplemental Income, provided to homeless population.

SSI – Supplemental Security Income, a program of Social Security

SSDI – Social Security Disability Insurance, a program of Social Security

SSPC – Social Skills and Prevention Coaches.

SUD – Substance Use Disorder (replaces SA – Substance Abuse)

SUPR or IDSUPR – (Illinois Division of) Substance Use Prevention & Recovery

TANF – Temporary Assistance for Needy Families

TBRA – Tenant-Based Rental Assistance

TF-CBT – Trauma-Focused Cognitive Behavioral Therapy

TPCs – Treatment Plan Clients, service participants with case records and treatment plans. Continuing TPCs are those with treatment plans written prior to the first day of July and actively receiving services within the first quarter of the new program year. The first quarter of the program year is the only quarter in which this data is reported. Essentially it is a case carried from one program year into the next. New TPCs are new clients with treatment plans written in a given quarter of the program year. Each TPC should be reported only once during a program year.

TPITOS - The Pyramid Infant-Toddler Observation Scale, used by Champaign County Head Start

TPOT - Teaching Pyramid Observation Tool, used by Champaign County Head Start

TCU DS - Texas University Drug Screening tool

VAWA - Violence Against Women Act

VOCA - Victims of Crime Act

WHODAS – World Health Organization Disability Assessment Schedule, a generic assessment instrument for health and disability, used across all diseases, including mental and addictive disorders. The instrument covers 6 domains: Cognition, Mobility; Self-care; Getting along; Life activities; and Participation. Replaces the Global Assessment of Functioning in the DSM-V.

WIOA – Workforce Innovation and Opportunity Act

WIC – Women, Infants, and Children, A food assistance program for pregnant women, new mothers and young children eat well and stay healthy.

WRAP – Wellness Recovery Action Plan, a manualized group intervention for adults that guides participants through identifying and understanding their personal wellness resources and helps them develop an individualized plan to use these resources daily to manage their mental illness.

YASI – Youth Assessment and Screening Instrument, assesses risks, needs, and protective factors in youth, used in Champaign County by Youth Assessment Center and Juvenile Detention Center.

**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD
REGULAR MEETING**

Minutes—November 20, 2024

*This meeting was held
at the Brookens Administrative Center, Urbana, IL and remotely.*

5:45 p.m.

MEMBERS PRESENT: Chris Miner, Tony Nichols, Molly McLay, Elaine Palencia, Jane Sprandel, Jen Straub, Jon Paul Youakim

MEMBERS EXCUSED: Joe Omo-Osagie

STAFF PRESENT: Kim Bowdry, Leon Bryson, Lynn Canfield, Stephanie Howard-Gallo, Shandra Summerville

OTHERS PRESENT: Rachel Jackson, UIUC; Brenda Eakins, GROW; Cindy Crawford, Community Services Center of Northern Champaign County (CSCNCC); Karmyn Doughty, CCRPC; Paige Garrison, Cunningham Children’s Home; Melissa Courtwright, CU at Home

CALL TO ORDER:

CCMHB President McLay called the meeting to order at 5:45 p.m.

ROLL CALL:

Roll call was taken, and a quorum was present.

APPROVAL OF AGENDA:

Ms. McLay requested to move Item XII.a) “PY2026 Application Review Process” to later in the agenda. The agenda with the suggested change was approved unanimously.

CCDDB and CCMHB SCHEDULES:

Updated copies of CCDDB and CCMHB meeting schedules and CCMHB allocation timeline were included in the packet.

ACRONYMS and GLOSSARY:

A list of commonly used acronyms was included for information.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

PRESIDENT’S COMMENTS:

President McLay thanked Lisa Liggins-Chambers and Jen Straub for their service on the CCMHB.

EXECUTIVE DIRECTOR’S COMMENTS:

No comments.

APPROVAL OF CCMHB MINUTES:

Minutes from the 10/16/24 and 10/23/24 meetings were included in the packet.

MOTION: Ms. Straub moved to approve the meeting minutes from 10/16/24 and 10/23/24. Ms. Sprandel seconded the motion. A voice vote was taken and the motion passed unanimously.

VENDOR INVOICE LISTS:

Vendor Invoice Lists were included in the Board packet.

MOTION: Ms. McLay moved to accept the Vendor Invoice Lists. Dr. Youakim seconded the motion. A voice vote was taken, and the motion passed unanimously.

STAFF REPORTS:

Staff reports from Kim Bowdry, Leon Bryson, Stephanie Howard-Gallo, Shandra Summerville, and Chris Wilson were included in the packet. Questions from Dr. Youakim and Ms. McLay were answered by staff.

NEW BUSINESS:

Executive Director Contract:

The Officers of the CCDDDB and CCMHB have completed the Executive Director’s performance evaluation and negotiated a contract to retain the Director from January 1, 2025 through December 31, 2026. On October 23, 2024, the CCDDDB approved offering this contract, pending similar approval by the CCMHB.

MOTION: Ms. Sprandel moved to approve the negotiated contract with the CCMHB/CCDDB Executive Director Canfield and to authorize the CCMHB President to execute the negotiated employment agreement. Ms. Straub seconded the motion. A roll call vote was taken and the motion passed unanimously.

OLD BUSINESS:

Revised Draft Budgets for Fiscal Year 2025:

A decision memorandum requested approval of revised draft 2025 CCMHB and I/DD Special Initiatives Fund budgets.

MOTION: Mr. Miner moved to approve the revised draft 2025 CCMHB Budget, with anticipated revenues of \$7,168,742. Ms. Palencia seconded the motion. A roll call vote was taken and the motion passed.

MOTION: Ms. Sprandel moved to approve the revised draft I/DD Special Initiatives Fund Budget, with anticipated expenditures of \$239,063 with equal revenues, including transfer of \$233,063 from fund balance. Mr. Miner seconded the motion. A roll call vote was taken and the motion passed.

CCMHB Strategic Plan with Objectives for 2025:

A decision memorandum was in the packet seeking board approval of the CCMHB Strategic Plan with DRAFT Objectives for Fiscal Year 2025. Ms. Palencia had a suggested edit on page 74 of the last paragraph, changing the word “must” to “shall”.

MOTION: Ms. Straub moved to approve the draft Strategic Plan for Fiscal Years 2022-2025 with Fiscal Year 2025 Objectives, with the suggested edit from Ms. Palencia. Ms. Sprandel seconded the motion. A voice vote was taken and the motion passed unanimously.

CCMHB PY26 Funding Priorities:

A decision memorandum was in the packet as well as CCMHB funding priorities and decision support criteria for Program Year 2026.

MOTION: Ms. Sprandel moved to approve the CCMHB PY26 Funding Priorities as presented in the packet. Ms. Palencia seconded the motion. A voice vote was taken and the motion passed.

PY2026 Application Review Process:

The packet included a briefing memorandum on the process for reviewing applications for funding, with a sample review checklist. Director Canfield supplied additional information on the process and timeline.

Evaluation Capacity Building Project Update:

An oral update was provided by Rachel Jackson, representative of the Evaluation Team.

disAbility Resource Expo Update:

Ms. Sprandel, Kim Bowdry, and Shandra Summerville provided an oral update on the October 26, 2024 event.

PY2025 Q1 Funded Program Service Reports:

For information only, the first quarter program service reports were in the Board packet for review.

SUCSESSES AND AGENCY INPUT:

None.

BOARD TO BOARD REPORTS:

Director Canfield and President McLay attended a meeting of the Massey Commission in Sangamon County regarding a referendum to establish a mental health board in that county.

COUNTY BOARD INPUT:

Ms. Straub commented on the future budget pressures faced by the County Board. She invited all to attend her final County Board meeting, November 21.

CCDDB INPUT:

None.

BOARD ANNOUNCEMENTS AND INPUT:

Ms. McLay thanked Ms. Straub for her service and commented on her priority of the well-being of all community members.

ADJOURNMENT:

The meeting adjourned at 7:10 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Operations and Compliance Coordinator

**Minutes are in draft form and subject to CCMHB approval.*

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
1	CHAMPAIGN COUNTY TREASURER								
Nov '24	IDDSI25-089	11/01/2024	110124A 38779	19,336.00	19,336.00	11/01/2024	INV	PD	IDDSI25-089 Community
CHECK DATE:	11/01/2024								
1 INVOICES				19,336.00					

** END OF REPORT - Generated by Chris M. Wilson **

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
1	CHAMPAIGN COUNTY TREASURER								
Dec'24	IDDSI25-089	12/01/2024	120624A 39992	19,336.00	19,336.00	12/31/2024	INV	PD	IDDSI25-089 Community
CHECK DATE:	12/06/2024								
1 INVOICES				19,336.00					

** END OF REPORT - Generated by Chris M. Wilson **

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
18805	C-U AT HOME									
Nov '24	MHB25-021	11/01/2024	110124A	38798	21,391.00	21,391.00	11/01/2024	INV	PD	MHB25-021 Shelter Case
	CHECK DATE: 11/01/2024									
1 CHAMPAIGN COUNTY TREASURER										
Nov '24	MHB24-006	11/01/2024	110124A	38782	5,325.00	5,325.00	11/01/2024	INV	PD	MHB24-006 Children's A
	CHECK DATE: 11/01/2024									
Nov '24	MHB24-025	11/01/2024	110124A	38777	6,362.00	6,362.00	11/01/2024	INV	PD	MHB24-025 Youth Assess
	CHECK DATE: 11/01/2024									
Nov '24	MHB25-004	11/01/2024	110124A	38776	4,523.00	4,523.00	11/01/2024	INV	PD	MHB25-004 Homeless Ser
	CHECK DATE: 11/01/2024									
Nov '24	MHB25-026	11/01/2024	110124A	38775	32,371.00	32,371.00	11/01/2024	INV	PD	MHB25-026 Early Childh
	CHECK DATE: 11/01/2024									
Nov '24	Office Rent	11/01/2024	110124A	38781	2,196.78	2,196.78	11/01/2024	INV	PD	Nov '24 Office Rent 053
	CHECK DATE: 11/01/2024									
18254	CHAMPAIGN COUNTY CHRISTIAN HEALTH CENTER				50,777.78					
Nov '24	MHB24-029	11/01/2024	110124A	504326	2,750.00	2,750.00	11/01/2024	INV	PD	MHB24-029 Mental Health
	CHECK DATE: 11/01/2024									
18259	CHAMPAIGN COUNTY HEALTH CARE CONSUMERS									
Nov '24	MHB24-044	11/01/2024	110124A	504327	7,208.00	7,208.00	11/01/2024	INV	PD	MHB24-044 CHW Outreach
	CHECK DATE: 11/01/2024									
Nov '24	MHB24-045	11/01/2024	110124A	504327	7,512.00	7,512.00	11/01/2024	INV	PD	MHB24-045 Justice Invo
	CHECK DATE: 11/01/2024									
Nov '24	MHB25-066	11/01/2024	110124A	504327	8,750.00	8,750.00	11/01/2024	INV	PD	MHB25-066 Disability A
	CHECK DATE: 11/01/2024									
18263	BPR-FF LLC				23,470.00					
16971115		10/01/2024	110824A	39022	3,000.00	3,000.00	10/01/2024	INV	PD	Expo - Market Place Ma
	CHECK DATE: 11/08/2024									
10148	COMMUNITY SERVICE CENTER OF NORTHERN									
Nov '24	MHB24-008	11/01/2024	110124A	38813	5,717.00	5,717.00	11/01/2024	INV	PD	MHB24-008 Resource Con
	CHECK DATE: 11/01/2024									

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
18092	COURAGE CONNECTION									
Nov '24	MHB25-007	11/01/2024	110124A	38815	10,669.00	10,669.00	11/01/2024	INV	PD	MHB25-007 Courage Conn
	CHECK DATE:	11/01/2024								
10163	CRISIS NURSERY									
Nov '24	MHB24-005	11/01/2024	110124A	38816	7,500.00	7,500.00	11/01/2024	INV	PD	MHB24-005 Beyond Blue
	CHECK DATE:	11/01/2024								
18305	CUNNINGHAM CHILDRENS HOME									
Nov '24	MHB25-018	11/01/2024	110124A	38820	16,975.00	16,975.00	11/01/2024	INV	PD	MHB25-018 ECHO Housing
	CHECK DATE:	11/01/2024								
Nov '24	MHB25-036	11/01/2024	110124A	38820	23,511.00	23,511.00	11/01/2024	INV	PD	MHB25-036 Families Str
	CHECK DATE:	11/01/2024								
10170	DEVELOPMENTAL SERVICES CENTER OF									
Nov '24	MHB24-012	11/01/2024	110124A	38823	54,681.00	54,681.00	11/01/2024	INV	PD	MHB24-012 Family Devel
	CHECK DATE:	11/01/2024								
10175	DON MOYER BOYS & GIRLS CLUB									
Oct '24	MHB25-015	11/01/2024	110124A	38825	7,131.00	7,131.00	11/01/2024	INV	PD	MHB25-015 CU Change
	CHECK DATE:	11/01/2024								
Sep '24	MHB25-015	11/01/2024	110124A	38825	7,131.00	7,131.00	11/01/2024	INV	PD	MHB25-015 CU Change
	CHECK DATE:	11/01/2024								
20296	CLARA DUNLOP									
Expo 10/26/24		10/29/2024	112224A	504471	117.00	117.00	11/22/2024	INV	PD	Expo - 6.5 Hr Spanish
	CHECK DATE:	11/22/2024								
100	EMPLOYEE VENDOR									
Bryson 11/15/24		11/14/2024	112224A	39677	402.80	402.80	12/14/2024	INV	PD	Travel Log 9/10/24 - 1
	CHECK DATE:	11/22/2024								PAYEE: Bryson, Leon
Howard-Gallo 11/5/24		11/05/2024	111524A	39443	47.57	47.57	11/15/2024	INV	PD	Travel 9/1/24 - 10/31/
	CHECK DATE:	11/15/2024								PAYEE: Howard-Gallo, Stephanie

40,486.00

14,262.00

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
18343	FAMILY SERVICE OF CHAMPAIGN COUNTY				450.37					
Nov '24	MHB24-014	11/01/2024	110124A	38826	2,500.00	2,500.00	11/01/2024	INV	PD	MHB24-014 Counseling
	CHECK DATE: 11/01/2024									
Nov '24	MHB24-016	11/01/2024	110124A	38826	2,410.00	2,410.00	11/01/2024	INV	PD	MHB24-016 self help Ce
	CHECK DATE: 11/01/2024									
Nov '24	MHB24-017	11/01/2024	110124A	38826	14,865.00	14,865.00	11/01/2024	INV	PD	MHB24-017 Senior Couns
	CHECK DATE: 11/01/2024									
10214	FIRST FOLLOWERS				19,775.00					
Nov '24	MHB25-003	11/01/2024	110124A	38830	7,916.00	7,916.00	11/01/2024	INV	PD	MHB25-003 Peer Mentori
	CHECK DATE: 11/01/2024									
Nov '24	MHB25-034	11/01/2024	110124A	38830	5,791.00	5,791.00	11/01/2024	INV	PD	MHB25-034 FirstSteps C
	CHECK DATE: 11/01/2024									
10242	GROW IN ILLINOIS				13,707.00					
Nov '24	MHB25-011	11/01/2024	110124A	38835	13,140.00	13,140.00	11/01/2024	INV	PD	MHB25-011 Peer Support
	CHECK DATE: 11/01/2024									
10263	I3 BROADBAND - CU				144.95					
Nov '24	MHB25-011	11/04/2024	110824A	39078	144.95	144.95	12/02/2024	INV	PD	Internet Service 12/4/
	CHECK DATE: 11/08/2024									
19914	THEOPHILUS JACKSON				88.75					
Expo 10/25/24		10/30/2024	110824A	39095	88.75	88.75	11/29/2024	INV	PD	Expo - PA 5 hours
	CHECK DATE: 11/08/2024									
10348	MCS OFFICE TECHNOLOGIES INC				545.74					
01-706968		11/01/2024	110824A	504388	545.74	545.74	12/01/2024	INV	PD	Nov '24 MHB22-040 Manag
	CHECK DATE: 11/08/2024									
10374	MINUTEMAN PRESS				26.05					
82225		10/25/2024	110124A	38875	26.05	26.05	11/23/2024	INV	PD	Expo Check-in Forms; L
	CHECK DATE: 11/01/2024									

Champaign County, IL



VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
10423	PEPSI COLA CHAMPAIGN-URBANA BOTTLING									
10217069	CHECK DATE: 11/15/2024	11/05/2024	111524A	504440	26.50	26.50	12/05/2024	INV	PD	Acct # 05734
19320	MAURICE MEHLING									
2024	Disability Expo	10/21/2024	111524A	39391	543.00	543.00	10/26/2024	INV	PD	Expo - Volunteer/Inter
	CHECK DATE: 11/15/2024									
18413	PROMISE HEALTHCARE									
Aug '24	MHB24-013	11/01/2024	110124A	38884	27,500.00	27,500.00	11/01/2024	INV	PD	MHB24-013 Mental Health
	CHECK DATE: 11/01/2024									
Aug '24	MHB24-041	11/01/2024	110124A	38884	8,923.00	8,923.00	11/01/2024	INV	PD	MHB24-041 Wellness
	CHECK DATE: 11/01/2024									
Nov '24	MHB24-013	11/01/2024	110124A	38884	27,500.00	27,500.00	11/01/2024	INV	PD	MHB24-013 Mental Health
	CHECK DATE: 11/01/2024									
Nov '24	MHB24-041	11/01/2024	110124A	38884	8,923.00	8,923.00	11/01/2024	INV	PD	MHB24-041 Wellness
	CHECK DATE: 11/01/2024									
Oct '24	MHB24-013	11/01/2024	110124A	38884	27,500.00	27,500.00	11/01/2024	INV	PD	MHB24-013 Mental Health
	CHECK DATE: 11/01/2024									
Oct '24	MHB24-041	11/01/2024	110124A	38884	8,923.00	8,923.00	11/01/2024	INV	PD	MHB24-041 Wellness
	CHECK DATE: 11/01/2024									
Sep '24	MHB24-013	11/01/2024	110124A	38884	27,500.00	27,500.00	11/01/2024	INV	PD	MHB24-013 Mental Health
	CHECK DATE: 11/01/2024									
Sep '24	MHB24-041	11/01/2024	110124A	38884	8,923.00	8,923.00	11/01/2024	INV	PD	MHB24-041 Wellness
	CHECK DATE: 11/01/2024									
10453	QUILL CORPORATION									
41239796	CHECK DATE: 11/01/2024	10/24/2024	110124A	504341	97.16	97.16	11/23/2024	INV	PD	Acct # 8197518
10464	RAPE, ADVOCACY, COUNSELING & EDUCATION SERVICES									
Nov '24	MHB24-002	11/01/2024	110124A	38885	6,250.00	6,250.00	11/01/2024	INV	PD	MHB24-002 Sexual Violen
	CHECK DATE: 11/01/2024									
Nov '24	MHB24-035	11/01/2024	110124A	38885	11,666.00	11,666.00	11/01/2024	INV	PD	MHB24-035 Sexual Trauma
	CHECK DATE: 11/01/2024									
					145,692.00					

Champaign County, IL

VENDOR INVOICE LIST



INVOICE CHECK DATE:	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
Nov '24	MHB25-009	11/01/2024	110124A	38908	15,838.00	15,838.00	11/01/2024	INV	PD	MHB25-009 Children, Yo
Nov '24	MHB25-042	11/01/2024	110124A	38910	6,726.00	6,726.00	11/01/2024	INV	PD	MHB25-042 C-U Early
Expo 10/25/24		10/26/2024	112224A	39653	270.00	270.00	11/26/2024	INV	PD	Expo - ASL Interpretin
3930 10/10/24		10/10/2024	110824A	39161	1,255.18	1,255.18	11/07/2024	INV	PD	Acct# 4798510049573930
Nov '24	MHB25-069	11/01/2024	110124A	38928	15,250.00	15,250.00	11/01/2024	INV	PD	MHB25-069 Community Su
230708079		11/01/2024	110824A	39171	199.06	199.06	12/01/2024	INV	PD	Oct'24 Xerox Copier Se

63 INVOICES

604,412.54

** END OF REPORT - Generated by Chris M. Wilson **

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
10076	ALLISON M BOOT									
0023	CHECK DATE: 12/13/2024	12/04/2024	121324A	40749	5,000.00	5,000.00	01/03/2025	INV	PD	Q4 2024 DISABILITY Res
19928	BEST EXPO INC									
207173	CHECK DATE: 12/06/2024	10/21/2024	120624A	40017	6,488.00	6,488.00	11/20/2024	INV	PD	Expo - Booths, tables,
19587	DYLAN BOOT									
008	CHECK DATE: 12/13/2024	12/05/2024	121324A	40748	5,000.00	5,000.00	01/04/2025	INV	PD	Q4 2024 DISABILITY Res
18805	C-U AT HOME									
Dec '24	MHB25-021	12/01/2024	120624A	40020	21,391.00	21,391.00	12/31/2024	INV	PD	MHB25-021 Shelter Case
Dec '24	MHB24-006	12/01/2024	120624A	39994	5,325.00	5,325.00	12/31/2024	INV	PD	MHB24-006 Children's A
Dec '24	MHB24-025	12/01/2024	120624A	39990	6,362.00	6,362.00	12/31/2024	INV	PD	MHB24-025 Youth Assess
Dec '24	MHB25-004	12/01/2024	120624A	39989	4,523.00	4,523.00	12/31/2024	INV	PD	MHB25-004 Homeless Ser
Dec '24	MHB25-026	12/01/2024	120624A	39988	32,371.00	32,371.00	12/31/2024	INV	PD	MHB25-026 Early Childh
Dec '24	Office Rent	12/01/2024	120624A	39993	2,196.78	2,196.78	12/31/2024	INV	PD	Dec '24 Office Rent 053
					50,777.78					
18254	CHAMPAIGN COUNTY CHRISTIAN HEALTH CENTER									
Dec '24	MHB24-029	12/01/2024	120624A	504544	2,750.00	2,750.00	12/31/2024	INV	PD	MHB24-029 Mental Health
18259	CHAMPAIGN COUNTY HEALTH CARE CONSUMERS									
Dec '24	MHB24-044	12/01/2024	120624A	504545	7,208.00	7,208.00	12/31/2024	INV	PD	MHB24-044 CHW Outreach

Champaign County, IL



VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
Dec '24	MHB24-045	12/01/2024	120624A	504345	7,512.00	7,512.00	12/31/2024	INV	PD	MHB24-045 Justice Invo
CHECK DATE: 12/06/2024										
Dec '24	MHB25-066	12/01/2024	120624A	504545	8,750.00	8,750.00	12/31/2024	INV	PD	MHB25-066 Disability A
CHECK DATE: 12/06/2024										
10115 CHAMPAIGN MULTIMEDIA GROUP										
304168571		10/22/2024	121324A	40761	375.00	375.00	11/27/2024	INV	PD	Expo - Disability Reso
CHECK DATE: 12/13/2024										
304168685		10/23/2024	122024A	41022	375.00	375.00	11/27/2024	INV	PD	Expo - Disability Reso
CHECK DATE: 12/20/2024										
Ad # 01118177		11/21/2024	120624A	40035	86.00	86.00	12/21/2024	INV	PD	Acct # 99226307
CHECK DATE: 12/06/2024										
10148 COMMUNITY SERVICE CENTER OF NORTHERN										
Dec '24	MHB24-008	12/01/2024	120624A	40047	5,717.00	5,717.00	12/31/2024	INV	PD	MHB24-008 Resource Con
CHECK DATE: 12/06/2024										
18092 COURAGE CONNECTION										
Dec '24	MHB25-007	12/01/2024	120624A	40049	10,669.00	10,669.00	12/31/2024	INV	PD	MHB25-007 Courage Conn
CHECK DATE: 12/06/2024										
10163 CRISIS NURSERY										
Dec '24	MHB24-005	12/01/2024	120624A	40050	7,500.00	7,500.00	12/31/2024	INV	PD	MHB24-005 Beyond Blue
CHECK DATE: 12/06/2024										
18305 CUNNINGHAM CHILDRENS HOME										
Dec '24	MHB25-018	12/01/2024	120624A	40054	16,975.00	16,975.00	12/31/2024	INV	PD	MHB25-018 ECHO Housing
CHECK DATE: 12/06/2024										
Dec '24	MHB25-036	12/01/2024	120624A	40054	23,511.00	23,511.00	12/31/2024	INV	PD	MHB25-036 Families Str
CHECK DATE: 12/06/2024										
10170 DEVELOPMENTAL SERVICES CENTER OF										
Dec '24	MHB24-012	12/01/2024	120624A	40058	54,681.00	54,681.00	12/31/2024	INV	PD	MHB24-012 Family Devel
CHECK DATE: 12/06/2024										

Champaign County, IL



VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
10175 DON MOYER BOYS & GIRLS CLUB										
Dec '24	MHB25-015	12/01/2024	120624A	40061	7,131.00	7,131.00	12/31/2024	INV	PD	MHB25-015 CU Change
CHECK DATE: 12/06/2024										
Nov '24	MHB25-015	11/01/2024	120624A	40061	7,131.00	7,131.00	11/30/2024	INV	PD	MHB25-015 CU Change
CHECK DATE: 12/06/2024										
10185 EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR										
Dec '24	MHB24-001	12/01/2024	120624A	40063	5,166.00	5,166.00	12/31/2024	INV	PD	MHB24-001 Family Suppo
CHECK DATE: 12/06/2024										
Nov '24	MHB24-001	11/01/2024	120624A	40063	5,166.00	5,166.00	11/30/2024	INV	PD	MHB24-001 Family Suppo
CHECK DATE: 12/06/2024										
10183 ALEXANDER F CAMPBELL										
707-2464		12/05/2024	122024A	504652	1,075.00	1,075.00	12/20/2024	INV	PD	4hr Agency Training 12
CHECK DATE: 12/20/2024										
100 EMPLOYEE VENDOR										
Bowdry	12/6/24	12/03/2024	121324A	40905	87.57	87.57	01/03/2025	INV	PD	Travel Log 10/1/24 - 1
CHECK DATE: 12/13/2024										
Howard-Gallo	12/2/24	11/27/2024	120624A	40456	13.40	13.40	12/31/2024	INV	PD	Travel Log 11/1/24 - 1
CHECK DATE: 12/06/2024										
PAYEE: Bowdry, Kim										
PAYEE: Howard-Gallo, Stephanie										
18343 FAMILY SERVICE OF CHAMPAIGN COUNTY										
Dec '24	MHB24-014	12/01/2024	120624A	40074	2,500.00	2,500.00	12/31/2024	INV	PD	MHB24-014 Counseling
CHECK DATE: 12/06/2024										
Dec '24	MHB24-016	12/01/2024	120624A	40074	2,410.00	2,410.00	12/31/2024	INV	PD	MHB24-016 Self Help Ce
CHECK DATE: 12/06/2024										
Dec '24	MHB24-017	12/01/2024	120624A	40074	14,865.00	14,865.00	12/31/2024	INV	PD	MHB24-017 Senior Couns
CHECK DATE: 12/06/2024										
10214 FIRST FOLLOWERS										
Dec '24	MHB25-003	12/01/2024	120624A	40079	7,916.00	7,916.00	12/31/2024	INV	PD	MHB25-003 Peer Mentori
CHECK DATE: 12/06/2024										
Dec '24	MHB25-034	12/01/2024	120624A	40079	5,791.00	5,791.00	12/31/2024	INV	PD	MHB25-034 FirstSteps C
CHECK DATE: 12/06/2024										

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
	CHECK DATE: 12/06/2024				13,707.00					
20173	GREATER COMMUNITY AIDS PROJECT OF EAST CENTRAL IL									
Dec '24	MHB25-022	12/01/2024	120624A	504555	5,130.00	5,130.00	12/31/2024	INV	PD	MHB25-022 Advocacy, Ca
	CHECK DATE: 12/06/2024									
Nov '24	MHB25-022	11/01/2024	120624A	504555	5,130.00	5,130.00	11/30/2024	INV	PD	MHB25-022 Advocacy, Ca
	CHECK DATE: 12/06/2024									
10242	GROW IN ILLINOIS				10,260.00					
Dec '24	MHB25-011	12/01/2024	120624A	40088	13,140.00	13,140.00	12/31/2024	INV	PD	MHB25-011 Peer Support
	CHECK DATE: 12/06/2024									
10263	I3 BROADBAND - CU									
3881538-1		12/04/2024	121324A	40797	144.95	144.95	01/01/2025	INV	PD	Acct # 460579
	CHECK DATE: 12/13/2024									
10358	AUTOMATED COMMUNICATIONS, INC.									
435174		10/24/2024	120624A	40129	210.00	210.00	11/23/2024	INV	PD	Expo - Foam Board Post
	CHECK DATE: 12/06/2024									
10348	MCS OFFICE TECHNOLOGIES INC									
01-707440		12/02/2024	120624A	504561	545.74	545.74	01/01/2025	INV	PD	Dec '24 MHB22-040 Manag
	CHECK DATE: 12/06/2024									
01-707531		12/16/2024	123124A	504699	101.25	101.25	01/15/2025	INV	PD	Service Ticket # 49640
	CHECK DATE: 12/31/2024									
01-707593		12/20/2024	123124A	504699	1,012.50	1,012.50	01/19/2025	INV	PD	Service Ticket # 46261
	CHECK DATE: 12/31/2024									
10374	MINUTEMAN PRESS									
82214		10/25/2024	122024A	41109	157.39	157.39	11/24/2024	INV	PD	Expo - Surveys, Maps,
	CHECK DATE: 12/20/2024									
10791	ROSE PANEPINTO									
Expo 10/26/24		10/26/2024	120624A	40143	316.25	316.25	12/26/2024	INV	PD	5.75 Hr Sign Language
	CHECK DATE: 12/06/2024									

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
10423	PEPSI COLA CHAMPAIGN-URBANA BOTTLING								
10220530	CHECK DATE: 12/13/2024	12/03/2024	121324A 504621	3.00	3.00	01/02/2025	INV	PD	Acct # 05734
18413	PROMISE HEALTHCARE								
Dec '24	MHB24-013	12/01/2024	120624A 40153	27,500.00	27,500.00	12/31/2024	INV	PD	MHB24-013 Mental Health
Dec '24	MHB24-041	12/01/2024	120624A 40153	8,923.00	8,923.00	12/31/2024	INV	PD	MHB24-041 Wellness
				36,423.00					
10464	RAPE, ADVOCACY, COUNSELING & EDUCATION SERVICES								
Dec '24	MHB24-002	12/01/2024	120624A 40157	6,250.00	6,250.00	12/31/2024	INV	PD	MHB24-002 Sexual Violence
Dec '24	MHB24-035	12/01/2024	120624A 40157	11,666.00	11,666.00	12/31/2024	INV	PD	MHB24-035 Sexual Trauma
				17,916.00					
10488	ROSECRANCE, INC.								
Dec '24	MHB25-019	12/01/2024	120624A 40162	7,052.00	7,052.00	12/31/2024	INV	PD	MHB25-019 Benefits Cas
Dec '24	MHB25-020	12/01/2024	120624A 40162	28,000.00	28,000.00	12/31/2024	INV	PD	MHB25-020 Criminal Jus
Dec '24	MHB25-023	12/01/2024	120624A 40162	8,333.00	8,333.00	12/31/2024	INV	PD	MHB25-023 Recovery Hom
Dec '24	MHB25-027	12/01/2024	120624A 40162	6,431.00	6,431.00	12/31/2024	INV	PD	MHB25-027 Child & Fami
Dec '24	MHB25-028	12/01/2024	120624A 40162	15,575.00	15,575.00	12/31/2024	INV	PD	MHB25-028 Specialty Co
Dec '24	MHB25-030	12/01/2024	120624A 40162	25,833.00	25,833.00	12/31/2024	INV	PD	MHB25-030 Crisis Co-Re
				91,224.00					
18412	TERRAPIN STATION SOBER LIVING NFP INC								
Dec '24	MHB25-067	12/01/2024	120624A 40177	7,406.00	7,406.00	12/31/2024	INV	PD	MHB25-067 Recovery Hom

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
10583 UNIVERSITY OF ILLINOIS										
Dec'24	Award 112237	12/01/2024	120624A	40190	10,730.00	10,730.00	12/31/2024	INV	PD	Dec '24 MHB23-039 Build
	CHECK DATE: 12/06/2024									
10595 UP CENTER OF CHAMPAIGN COUNTY										
Dec'24	MHB25-009	12/01/2024	120624A	40194	15,838.00	15,838.00	12/31/2024	INV	PD	MHB25-009 Chlldren, Yo
	CHECK DATE: 12/06/2024									
10597 URBANA ADULT EDUCATION										
Dec'24	MHB25-042	12/01/2024	120624A	40195	6,726.00	6,726.00	12/31/2024	INV	PD	MHB25-042 C-U Early
	CHECK DATE: 12/06/2024									
10638 ELAN FINANCIAL SERVICES										
3930	11/12/24	11/12/2024	123124A	41421	-96.91	-96.91	12/07/2024	CRM	PD	Acct# 4798510049573930
	CHECK DATE: 12/31/2024									
3930	12/11/24	12/11/2024	123124A	41421	2,718.00	2,718.00	01/07/2025	INV	PD	Acct# 4798510049573930
	CHECK DATE: 12/31/2024									
10683 WIN RECOVERY INC										
Dec'24	MHB25-069	12/01/2024	120624A	40222	15,250.00	15,250.00	12/31/2024	INV	PD	MHB25-069 Community Su
	CHECK DATE: 12/06/2024									
10687 XEROX CORPORATION										
230715815		12/01/2024	121324A	40896	199.06	199.06	12/31/2024	INV	PD	Acct # 702196429
	CHECK DATE: 12/13/2024									

63 INVOICES 524,241.98

** END OF REPORT - Generated by Chris M. Wilson **

Champaign County, IL



ACCOUNT DETAIL HISTORY FOR 2024 11 TO 2024 11

ORG YR/PR	OBJECT PROJ	JNL EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE	
20000154	501001	STATIONERY AND PRINTING								
24/11	579	11/26/24	API 010358	78271			40129	210.00	210.00	
	W 120624A	Expo - Foam Board Posters		MARTIN ONE SOURCE IN						
	LEDGER BALANCES --- DEBITS:								210.00	210.00
	CREDITS:								.00	NET:
20000154	501002	OFFICE SUPPLIES								
24/11	335	11/12/24	API 010563	77245			504493	10.00	10.00	
	W 112224A	Plastic Signage - New Board Me	TROPHYTIME, INC.							
	LEDGER BALANCES --- DEBITS:								10.00	10.00
	CREDITS:								.00	NET:
20000154	501005	FOOD NON-TRAVEL								
24/11	100	11/01/24	API 010638	76256			39161	54.00	54.00	
	W 110824A	City of Champaign 9/24/24		VISA CARDMEMBER SERV						
24/11	197	11/05/24	API 010423	76394			504440	26.50	80.50	
	W 111524A	Water 5gal Jug		PEPSI COLA CHAMPAIGN						
	LEDGER BALANCES --- DEBITS:								80.50	80.50
	CREDITS:								.00	NET:
20000154	501012	UNIFORMS/CLOTHING								
24/11	197	11/05/24	API 019320	76614			39391	543.00	543.00	
	W 111524A	Expo - Volunteer/Interpreter t PROJECT TE								
	LEDGER BALANCES --- DEBITS:								543.00	543.00
	CREDITS:								.00	NET:
20000154	502001	PROFESSIONAL SERVICES								
24/11	5	11/01/24	API 010583	MHB23-039	75640		38907	10,730.00	10,730.00	
	W 110124A	Nov'24 MHB23-039 Building Agen	UNIVERSITY OF ILLINO							
24/11	87	11/01/24	API 011674	75895				270.00	11,000.00	
	W 110824A	Expo - ASL Interpreting Servic	THOMAS							
24/11	87	11/01/24	API 019914	75896			39095	88.75	11,088.75	
	W 110824A	Expo - PA 5 hours	JACKSON							

ACCOUNT DETAIL HISTORY FOR 2024 11 TO 2024 11

ORG YR/PR	OBJECT PROJ JNL	EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
24/11	W 111524A	197 11/05/24	API 020337	76395	ROBINSON	39397		225.00	11,313.75
			Expo - 4.5 Hr Interpreting						
24/11	void	304 11/19/24	APM 011674	75895	THOMAS			-270.00	11,043.75
			Expo - ASL Interpreting Se						
24/11	W 112224A	335 11/12/24	API 020296	76774		504471		117.00	11,160.75
			Expo - 6.5 Hr Spanish Interpre Dunlop						
24/11	W 112224A	335 11/12/24	API 020320	77260		39653		270.00	11,430.75
			Expo - ASL Interpreting Servic Vicki Thomas ASL						
24/11	W 120624A	579 11/26/24	API 010791	78274		40143		316.25	11,747.00
			5.75 Hr Sign Language Interpre Panepinto						
			LEDGER BALANCES --- DEBITS:	12,017.00		CREDITS:		NET:	11,747.00
20000154	502002		OUTSIDE SERVICES						
24/11	W 110824A	87 11/01/24	API 010348	MHB22-040	76122	504388		545.74	545.74
			Nov'24 MHB22-040 Managed IT Se MCS Office Technolog						
24/11	W 120624A	579 11/26/24	API 010348	MHB22-040	78537	504561		545.74	1,091.48
			Dec'24 MHB22-040 Managed IT Se MCS Office Technolog						
			LEDGER BALANCES --- DEBITS:	1,091.48		CREDITS:		NET:	1,091.48
20000154	502003		TRAVEL COSTS						
24/11	W 110824A	100 11/01/24	API 010638	76256	VISA CARDMEMBER SERV	39161		553.95	553.95
			American Airlines 10/1/24						
24/11	W 110824A	100 11/01/24	API 010638	76256	VISA CARDMEMBER SERV	39161		647.23	1,201.18
			Plaza Suite Hotel 10/1/24						
24/11	W 111524A	197 11/05/24	API 000100	76264	Unknown	39443		11.39	1,212.57
			Expo 17 Miles 10/26/24						
24/11	W 111524A	197 11/05/24	API 000100	76264	Unknown	39443		36.18	1,248.75
			54 Miles 9/17/24 - 10/9/24						
24/11	W 112224A	351 11/12/24	API 000100	77249	Unknown	39677		38.86	1,287.61
			58 Miles 10/22/24 - 11/8/24						
24/11	W 112224A	351 11/12/24	API 000100	77249	Unknown	39677		82.63	1,370.24
			Taxi 11/3/24 - 11/6/24						

Champaign County, IL



ACCOUNT DETAIL HISTORY FOR 2024 11 TO 2024 11

ORG YR/PR	OBJECT PROJ JNL	EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
24/11	351	11/12/24	API 000100	77249	Unknown	39677		28.00	1,398.24
	W	112224A	Parking 11/3/24 - 11/6/24						
24/11	351	11/12/24	API 000100	77249	Unknown	39677		217.00	1,615.24
	W	112224A	Meals 11/3/24 - 11/6/24						
24/11	351	11/12/24	API 000100	77249	Unknown	39677		36.31	1,651.55
	W	112224A	54.2 Miles 9/10/24 - 10/9/24						
24/11	462	11/19/24	API 010638	77566	VISA CARDMEMBER SERV	41421		-647.23	1,004.32
	CRED MEMO		Plaza Suite Hotel 10/18/24						
24/11	462	11/19/24	API 010638	77566	VISA CARDMEMBER SERV	41421		-647.23	357.09
	CRED MEMO		Plaza Suite Hotel 10/19/24						
24/11	462	11/19/24	API 010638	77566	VISA CARDMEMBER SERV	41421		647.23	1,004.32
	CRED MEMO		Plaza Suite Hotel Adj 10/22/24						
24/11	462	11/19/24	API 010638	77566	VISA CARDMEMBER SERV	41421		550.32	1,554.64
	CRED MEMO		Renaissance Hotel 11/6/24						
24/11	579	11/26/24	API 000100	78488	Unknown	40456		13.40	1,568.04
	W	120624A	20 Miles 11/1/24 - 11/18/24						
			LEDGER BALANCES --- DEBITS:	2,862.50				NET:	1,568.04
20000154	502013		RENT						
24/11	5	11/01/24	API 000001	203	75642	38781		2,196.78	2,196.78
	W	110124A	Nov'24 Office Rent 053		CCT				
24/11	87	11/01/24	API 018263	76185		39022		3,000.00	5,196.78
	W	110824A	Expo - Market Place Mall		renta CHAMPAIGN MARKET PLA				
24/11	579	11/26/24	API 019928	78490		40017		6,488.00	11,684.78
	W	120624A	Expo - Booths, tables, chairs		BEST EXPO INC				
			LEDGER BALANCES --- DEBITS:	11,684.78				NET:	11,684.78
20000154	502019		ADVERTISING, LEGAL NOTICES						
24/11	100	11/01/24	API 018555	75898		39135		900.00	900.00
	W	110824A	Expo - Radio advertisements		STEVIE JAY BROADCAST				
24/11	579	11/26/24	API 010115	78267		40035		86.00	986.00
	W	120624A	Notice of Funding Availability		CHAMPAIGN MULTIMEDIA				

ACCOUNT DETAIL HISTORY FOR 2024 11 TO 2024 11

ORG YR/PR	OBJECT PROJ JNL	EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
24/11	W 110124A	5 11/01/24	API 010488 MHB25-020	75632		38894		28,000.00	216,987.00
			Nov'24 MHB25-020	Criminal Just ROSECRANCE, INC.					
24/11	W 110124A	5 11/01/24	API 010488 MHB25-030	75633		38894		25,833.00	242,820.00
			Nov'24 MHB25-030	Cristis Co-Res ROSECRANCE, INC.					
24/11	W 110124A	5 11/01/24	API 010488 MHB25-023	75634		38894		8,333.00	251,153.00
			Nov'24 MHB25-023	Recovery Home ROSECRANCE, INC.					
24/11	W 110124A	5 11/01/24	API 010488 MHB25-028	75635		38894		15,575.00	266,728.00
			Nov'24 MHB25-028	Specialty Cou ROSECRANCE, INC.					
24/11	W 110124A	5 11/01/24	API 010595 MHB25-009	75637		38908		15,838.00	282,566.00
			Nov'24 MHB25-009	Children, You UP CENTER OF CHAMPAI					
24/11	W 110124A	5 11/01/24	API 010597 MHB25-042	75584		38910		6,726.00	289,292.00
			Nov'24 MHB25-042	C-U Early URBANA ADULT EDUCATI					
24/11	W 110124A	5 11/01/24	API 010683 MHB25-069	75639		38928		15,250.00	304,542.00
			Nov'24 MHB25-069	Community Sup WIN RECOVERY INC					
24/11	W 110124A	5 11/01/24	API 018092 MHB25-007	75579		38815		10,669.00	315,211.00
			Nov'24 MHB25-007	Courage Conne COURAGE CONNECTION					
24/11	W 110124A	5 11/01/24	API 018254 MHB24-029	75534		504326		2,750.00	317,961.00
			Nov'24 MHB24-029	Mental Health CHAMPAIGN COUNTY CHR					
24/11	W 110124A	5 11/01/24	API 018259 MHB24-044	75535		504327		7,208.00	325,169.00
			Nov'24 MHB24-044	CHW Outreach CHAMPAIGN COUNTY HEA					
24/11	W 110124A	5 11/01/24	API 018259 MHB25-066	75536		504327		8,750.00	333,919.00
			Nov'24 MHB25-066	Disability Ap CHAMPAIGN COUNTY HEA					
24/11	W 110124A	5 11/01/24	API 018259 MHB24-045	75537		504327		7,512.00	341,431.00
			Nov'24 MHB24-045	Justice Invol CHAMPAIGN COUNTY HEA					
24/11	W 110124A	5 11/01/24	API 018305 MHB25-018	75581		38820		16,975.00	358,406.00
			Nov'24 MHB25-018	ECHO Housing CUNNINGHAM CHILDRENS					
24/11	W 110124A	5 11/01/24	API 018305 MHB25-036	75582		38820		23,511.00	381,917.00
			Nov'24 MHB25-036	Families Stro CUNNINGHAM CHILDRENS					
24/11	W 110124A	5 11/01/24	API 018343 MHB24-014	75589		38826		2,500.00	384,417.00
			Nov'24 MHB24-014	Counseling FAMILY SERVICE OF CH					
24/11	W 110124A	5 11/01/24	API 018343 MHB24-016	75610		38826		2,410.00	386,827.00
			Nov'24 MHB24-016	Self Help Cen FAMILY SERVICE OF CH					
24/11	W 110124A	5 11/01/24	API 018343 MHB24-017	75611		38826		14,865.00	401,692.00
			Nov'24 MHB24-017	Senior Counsel FAMILY SERVICE OF CH					
24/11	W 110124A	5 11/01/24	API 018412 MHB25-067	75636		38901		7,406.00	409,098.00
			Nov'24 MHB25-067	Recovery Home TERRAPIN STATION SOB					

ACCOUNT DETAIL HISTORY FOR 2024 11 TO 2024 11

ORG YR/PR	OBJECT PROJ	JNL	EFF DATE	SRC	REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE	
24/11	W 110124A	5	11/01/24	API 018413	MHB24-013	75616		38884		27,500.00	436,598.00	
				MHB24-013	Mental Health PROMISE HEALTHCARE							
24/11	W 110124A	5	11/01/24	API 018413	MHB24-013	75617		38884		27,500.00	464,098.00	
				MHB24-013	Mental Health PROMISE HEALTHCARE							
24/11	W 110124A	5	11/01/24	API 018413	MHB24-013	75619		38884		27,500.00	491,598.00	
				MHB24-013	Mental Health PROMISE HEALTHCARE							
24/11	W 110124A	5	11/01/24	API 018413	MHB24-013	75622		38884		27,500.00	519,098.00	
				MHB24-013	Mental Health PROMISE HEALTHCARE							
24/11	W 110124A	5	11/01/24	API 018413	MHB24-041	75623		38884		8,923.00	528,021.00	
				MHB24-041	wellness PROMISE HEALTHCARE							
24/11	W 110124A	5	11/01/24	API 018413	MHB24-041	75624		38884		8,923.00	536,944.00	
				MHB24-041	wellness PROMISE HEALTHCARE							
24/11	W 110124A	5	11/01/24	API 018413	MHB24-041	75625		38884		8,923.00	545,867.00	
				MHB24-041	wellness PROMISE HEALTHCARE							
24/11	W 110124A	5	11/01/24	API 018413	MHB24-041	75626		38884		8,923.00	554,790.00	
				MHB24-041	wellness PROMISE HEALTHCARE							
24/11	W 110124A	5	11/01/24	API 018805	MHB25-021	75583		38798		21,391.00	576,181.00	
				MHB25-021	Shelter Case C-U AT HOME							
24/11	W 120624A	579	11/26/24	API 010175	MHB25-015	78278		40061		7,131.00	583,312.00	
				MHB25-015	CU Change DON MOYER BOYS & GIR							
24/11	W 120624A	579	11/26/24	API 010185	MHB24-001	78279		40063		5,166.00	588,478.00	
				MHB24-001	Family Suppor EAST CNTRL IL REFUGE							
24/11	W 120624A	579	11/26/24	API 020173	MHB25-022	78280		50455		5,130.00	593,608.00	
				MHB25-022	Advocacy, Car GREATER COMMUNITY							
LEDGER BALANCES --- DEBITS: 593,608.00 CREDITS:										.00	NET: 593,608.00	
20000154	502046	EQUIP LEASE/EQUIP RENT										
24/11	W 110824A	87	11/01/24	API 010687	248	76124		39171		199.06	199.06	
				Xerox Copier Service	XEROX CORPORATION							
LEDGER BALANCES --- DEBITS: 199.06 CREDITS:										.00	NET: 199.06	

Champaign County, IL



ACCOUNT DETAIL HISTORY FOR 2024 11 TO 2024 11

ORG YR/PR	OBJECT PROJ	JNL EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
20000154	502048		PHONE/INTERNET						
24/11	87	11/01/24	API 010263	76074			39078	144.95	144.95
	W	110824A	Internet Service	12/4/24 - 1/3 I3 BROADBAND - CU					
24/11	389	11/12/24	API 018287	76803			39543	51.67	196.62
	W	112224A	Mental Health Board Phones	CONSOLIDATED COMMUNI					
LEDGER BALANCES --- DEBITS: 196.62 CREDITS: .00 NET: 196.62									
GRAND TOTAL --- DEBITS: 623,488.94 CREDITS: -1,564.46 NET: 621,924.48									

83 Records printed

** END OF REPORT - Generated by Chris M. Wilson **

ACCOUNT DETAIL HISTORY FOR 2024 12 TO 2024 13

ORG YR/PR	OBJECT PROJ	JNL EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE	
20000154	501001	STATIONERY AND PRINTING								
24/12	316	12/11/24	API 010374	79227			41109	157.39	157.39	
	W 122024A	Expo - Surveys, Maps, Evaluati MINUTEMAN PRESS								
24/12	724	12/31/24	API 010358	80495			41598	2,887.92	3,045.31	
	W 010725A	1000 ct. Resource Book MARTIN ONE SOURCE IN								
	LEDGER BALANCES --- DEBITS: 3,045.31 CREDITS:								NET:	3,045.31
20000154	501004	POSTAGE, UPS, FEDEX								
24/12	369	12/10/24	API 010578	79431			41141	263.24	263.24	
	W 122024A	Jan MHB Postage Used UNITED STATES POST O								
24/12	803	12/31/24	API 010578	80412			41728	108.60	371.84	
	W 011025A	Nov 24 MHB Postage Used UNITED STATES POST O								
	LEDGER BALANCES --- DEBITS: 371.84 CREDITS:								NET:	371.84
20000154	501005	FOOD NON-TRAVEL								
24/12	179	12/06/24	API 010423	78939			504621	3.00	3.00	
	W 121324A	Water 5gal Jug PEPSI COLA CHAMPAIGN								
	LEDGER BALANCES --- DEBITS: 3.00 CREDITS:								NET:	3.00
20000154	501017	EQUIPMENT LESS THAN \$5000								
24/12	461	12/20/24	API 010638	80050			41421	2,718.00	2,718.00	
	W 123124A	De11 11/22/24 VISA CARDMEMBER SERV								
	LEDGER BALANCES --- DEBITS: 2,718.00 CREDITS:								NET:	2,718.00
20000154	502001	PROFESSIONAL SERVICES								
24/12	106	12/06/24	API 010583	MHB23-039 78320			40190	10,730.00	10,730.00	
	W 120624A	Dec '24 MHB23-039 Building Agen UNIVERSITY OF ILLINO								
24/12	179	12/06/24	API 010076	MHB24-048 78949			40749	4,250.00	14,980.00	
	W 121324A	Q4 2024 DISABILITY Resource EX ALLISON BOOT								

ACCOUNT DETAIL HISTORY FOR 2024 12 TO 2024 13

ORG YR/PR	OBJECT PROJ	JNL	EFF DATE	SRC	REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
24/12	179 12/06/24	API	010076	MHB24-048	78949				40749	750.00	15,730.00
	W 121324A	Q4 2024	AIR	Coordinator							
24/12	179 12/06/24	API	019587	MHB24-049	78951				40748	5,000.00	20,730.00
	W 121324A	Q4 2024	DISABILITY	Resource EX BOOT							
	LEDGER BALANCES	---	DEBITS:		20,730.00					NET:	20,730.00
20000154	502002			OUTSIDE SERVICES							
24/12	461 12/20/24	API	010348		79945				504699	101.25	101.25
	W 123124A	Service Ticket #	49640	Copy of MCS OFFICE TECHNOLOG							
24/12	461 12/20/24	API	010348		80051				504699	1,012.50	1,113.75
	W 123124A	Service Ticket #	46261	- Set u MCS OFFICE TECHNOLOG							
	LEDGER BALANCES	---	DEBITS:		1,113.75					NET:	1,113.75
20000154	502003			TRAVEL COSTS							
24/12	179 12/06/24	API	000100		78929				40905	42.55	42.55
	W 121324A	Expo -	63.5	Miles 10/25/24 - 1 Unknown							
24/12	179 12/06/24	API	000100		78929				40905	45.02	87.57
	W 121324A	67.2	Miles 10/3/24 - 11/15/24	Unknown							
	LEDGER BALANCES	---	DEBITS:		87.57					NET:	87.57
20000154	502005			TRAINING PROGRAMS							
24/12	316 12/11/24	API	010183	MHB24-038	79226				504652	1,075.00	1,075.00
	W 122024A	4hr Agency Training	12/5/24	EMK CONSULTING LLC							
	LEDGER BALANCES	---	DEBITS:		1,075.00					NET:	1,075.00
20000154	502013			RENT							
24/12	106 12/06/24	API	000001	203	78321				39993	2,196.78	2,196.78
	W 120624A	Dec'24	Office Rent	053							

ACCOUNT DETAIL HISTORY FOR 2024 12 TO 2024 13

ORG YR/PR	OBJECT PROJ JNL	EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET	NET LEDGER BALANCE	
LEDGER BALANCES --- DEBITS:								2,196.78	.00	2,196.78	
LEDGER BALANCES --- CREDITS:											
20000154	502019	ADVERTISING, LEGAL NOTICES									
24/12	190	12/06/24	API 010115	78928		40761		375.00		375.00	
	W	121324A	Expo - Disability Resource Exp	CHAMPAIGN MULTIMEDIA							
24/12	316	12/11/24	API 010115	79221		41022		375.00		750.00	
	W	122024A	Expo - Disability Resource Exp	CHAMPAIGN MULTIMEDIA							
LEDGER BALANCES --- DEBITS:								750.00	.00	750.00	
LEDGER BALANCES --- CREDITS:											
20000154	502025	CONTRIBUTIONS & GRANTS									
24/12	106	12/06/24	API 000001	MHB24-006	78277	39994		5,325.00		5,325.00	
	W	120624A	Dec'24 MHB24-006	Children's Ad CCT							
24/12	106	12/06/24	API 000001	MHB25-026	78286	39988		32,371.00		37,696.00	
	W	120624A	Dec'24 MHB25-026	Early Childho CCT							
24/12	106	12/06/24	API 000001	MHB25-004	78287	39989		4,523.00		42,219.00	
	W	120624A	Dec'24 MHB25-004	Homeless Serv CCT							
24/12	106	12/06/24	API 000001	MHB24-025	78288	39990		6,362.00		48,581.00	
	W	120624A	Dec'24 MHB24-025	Youth Assessm CCT							
24/12	106	12/06/24	API 010148	MHB24-008	78289	40047		5,717.00		54,298.00	
	W	120624A	Dec'24 MHB24-008	Resource Conn COMMUNITY SERVICE CE							
24/12	106	12/06/24	API 010163	MHB24-005	78291	40050		7,500.00		61,798.00	
	W	120624A	Dec'24 MHB24-005	Beyond Blue - CRISIS NURSERY							
24/12	106	12/06/24	API 010170	MHB24-012	78297	40058		54,681.00		116,479.00	
	W	120624A	Dec'24 MHB24-012	Family Develo DEVELOPMENTAL SERVIC							
24/12	106	12/06/24	API 010175	MHB25-015	78298	40061		7,131.00		123,610.00	
	W	120624A	Dec'24 MHB25-015	CU Change DON MOYER BOYS & GIR							
24/12	106	12/06/24	API 010185	MHB24-001	78299	40063		5,166.00		128,776.00	
	W	120624A	Dec'24 MHB24-001	Family Suppor EAST CNTRL IL REFUGE							
24/12	106	12/06/24	API 010214	MHB25-034	78303	40079		5,791.00		134,567.00	
	W	120624A	Dec'24 MHB25-034	FirstSteps Co FIRST FOLLOWERS							
24/12	106	12/06/24	API 010214	MHB25-003	78304	40079		7,916.00		142,483.00	
	W	120624A	Dec'24 MHB25-003	Peer Mentorin FIRST FOLLOWERS							
24/12	106	12/06/24	API 010242	MHB25-011	78306	40088		13,140.00		155,623.00	
	W	120624A	Dec'24 MHB25-011	Peer Support GROW IN ILLINOIS							

Champaign County, IL



ACCOUNT DETAIL HISTORY FOR 2024 12 TO 2024 13

ORG YR/PR	OBJECT PROJ	JNL	EFF DATE	SRC	REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
24/12	W 120624A	106	12/06/24	API	010464	MHB24-035	78309		40157	11,666.00	167,289.00
24/12	W 120624A	106	12/06/24	API	010464	MHB24-002	78310		40157	6,250.00	173,539.00
24/12	W 120624A	106	12/06/24	API	010488	MHB25-019	78311		40162	7,052.00	180,591.00
24/12	W 120624A	106	12/06/24	API	010488	MHB25-027	78312		40162	6,431.00	187,022.00
24/12	W 120624A	106	12/06/24	API	010488	MHB25-020	78313		40162	28,000.00	215,022.00
24/12	W 120624A	106	12/06/24	API	010488	MHB25-030	78314		40162	25,833.00	240,855.00
24/12	W 120624A	106	12/06/24	API	010488	MHB25-023	78315		40162	8,333.00	249,188.00
24/12	W 120624A	106	12/06/24	API	010488	MHB25-028	78316		40162	15,575.00	264,763.00
24/12	W 120624A	106	12/06/24	API	010595	MHB25-009	78318		40194	15,838.00	280,601.00
24/12	W 120624A	106	12/06/24	API	010597	MHB25-042	78296		40195	6,726.00	287,327.00
24/12	W 120624A	106	12/06/24	API	010683	MHB25-069	78319		40222	15,250.00	302,577.00
24/12	W 120624A	106	12/06/24	API	018092	MHB25-007	78290		40049	10,669.00	313,246.00
24/12	W 120624A	106	12/06/24	API	018254	MHB24-029	78282		504544	2,750.00	315,996.00
24/12	W 120624A	106	12/06/24	API	018259	MHB24-044	78283		504545	7,208.00	323,204.00
24/12	W 120624A	106	12/06/24	API	018259	MHB25-066	78284		504545	8,750.00	331,954.00
24/12	W 120624A	106	12/06/24	API	018259	MHB24-045	78285		504545	7,512.00	339,466.00
24/12	W 120624A	106	12/06/24	API	018305	MHB25-018	78292		40054	16,975.00	356,441.00
24/12	W 120624A	106	12/06/24	API	018305	MHB25-018	78292		40054	16,975.00	356,441.00
24/12	W 120624A	106	12/06/24	API	018305	MHB25-036	78293		40054	23,511.00	379,952.00

ACCOUNT DETAIL HISTORY FOR 2024 12 TO 2024 13

ORG YR/PR	OBJECT PROJ JNL	EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
24/12	W 120624A	106 12/06/24	API 018343 MHB24-014	78300	FAMILY SERVICE OF CH	40074		2,500.00	382,452.00
24/12	W 120624A	106 12/06/24	API 018343 MHB24-016	78301	FAMILY SERVICE OF CH	40074		2,410.00	384,862.00
24/12	W 120624A	106 12/06/24	API 018343 MHB24-017	78302	Senior Counsel	40074		14,865.00	399,727.00
24/12	W 120624A	106 12/06/24	API 018412 MHB25-067	78317	Home TERRAPIN STATION SOB	40177		7,406.00	407,133.00
24/12	W 120624A	106 12/06/24	API 018413 MHB24-013	78307	Mental Health PROMISE HEALTHCARE	40153		27,500.00	434,633.00
24/12	W 120624A	106 12/06/24	API 018413 MHB24-041	78308	PROMISE HEALTHCARE	40153		8,923.00	443,556.00
24/12	W 120624A	106 12/06/24	API 018805 MHB25-021	78295	Shelter Case C-U AT HOME	40020		21,391.00	464,947.00
24/12	W 120624A	106 12/06/24	API 020173 MHB25-022	78305	Advocacy, Car GREATER COMMUNITY	504555		5,130.00	470,077.00
24/12	790 12/31/24	CRP 053	22513		Return Grant MHB24-021			-5,488.00	464,589.00
24/12	790 12/31/24	CRP 053	22514		Return Grant MHB24-012			-54,091.00	410,498.00
LEDGER BALANCES --- DEBITS: 470,077.00 CREDITS: -59,579.00 NET:								NET:	410,498.00
20000154	502046	EQUIP LEASE/EQUIP RENT							
24/12	W 121324A	179 12/06/24	API 010687 248	78931	XEROX CORPORATION	40896		199.06	199.06
LEDGER BALANCES --- DEBITS: 199.06 CREDITS: .00 NET:								NET:	199.06
20000154	502048	PHONE/INTERNET							
24/12	W 121324A	179 12/06/24	API 010263	78943	Internet Service 1/4/25 - 2/3/ I3 BROADBAND - CU	40797		144.95	144.95
24/12	W 122024A	382 12/09/24	API 018287	79329	Mental Health Phones CONSOLIDATED COMMUNI	41037		51.67	196.62

ACCOUNT DETAIL HISTORY FOR 2024 12 TO 2024 13

ORG YR/PR	OBJECT JNL	PROJ EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
	LEDGER BALANCES	----	DEBITS:		196.62			.00	196.62
	GRAND TOTAL	----	DEBITS:		502,563.93			-59,579.00	442,984.93

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Kim Bowdry,
Associate Director for Intellectual & Developmental Disabilities
Staff Report – January 2025

CCDDB/CCMHB/IDDSI: PY2025 2nd Quarter Reports are due on January 31, 2025. Ms. Howard-Gallo sent a reminder of the 2nd Quarter due date to agency representatives on January 7, 2025. At the end of December, I cloned PY2025 2nd Quarter programs in the Online System to create programs for claim reporting for the PY2025 3rd Quarter. Each program using the claims system must be created for each quarter, then the claims are associated with each program/quarter.

Formal notice of the PY2026 Funding Cycle was published in the News Gazette. The deadline for PY26 application submission is February 10, 2025, at 4:30 PM CST. I reviewed the written instructions and created a trial application to test any areas of concern in the Online Reporting System, in advance of the system opening for PY2026.

PACE did not submit their PY2024 Audit by the deadline. Ms. Howard-Gallo sent 'Notice of Funding Suspension' letter to agency representatives.

I participated in monthly meetings with CCDDB/CCMHB staff and Dr. Dariotis from the Family Resiliency Center, related to the Evaluation Capacity project. I also attended a presentation on the work of the Family Resiliency Center for the CCDDB/CCMHB at the Public Engagement Summit on December 13 at the I Hotel and Conference Center.

I provided support to agency users with claims in the Online System. I also worked with agency staff to merge clients who had duplicate entries in the Online System.

My work on PY2024 claims data from the Online Reporting System continues. These data are being sorted by client and service type. I am seeking any duplication of services and client specific program involvement through review of this data. An overview of how services are utilized will be provided prior to the next application review.

Please see the 'CU Autism Network PY2024 Reports' Decision Memorandum in this Board Packet for an update on the CU Autism Network's late reports.

Contract Amendments: A contract amendment was completed for the CCRPC Community Life Short Term Assistance (CLSTA) program in early January. The

agency requested the contract amendment after realizing that the need for this support was greater than originally intended. People with Medicaid waiver funding, who meet all other eligibility requirements (documented Champaign County residents, who are enrolled on the PUNS list, and a household income at or below 60% of the Area Median Income) will be eligible to apply for program funding beginning February 2025.

Learning Opportunities: Alex Campbell, EMK Consulting presented an overview of the Online Application and Reporting System on December 5, 2024. There were over 20 participants in attendance. The [video](#) has been posted on the Online Reporting System.

DISABILITY Resource Expo: The DISABILITY Resource Expo wrap-up meeting was held on December 3, 2024. Please see the update from the DISABILITY Resource Expo Coordinators in the Board packet for further Expo updates.

MHDDAC: The December meeting of the MHDDAC was cancelled due to the proximity to the holiday. The next MHDDAC meeting is scheduled for January 28, 2025.

ACMHAI: The January I/DD Committee meeting was held on January 14, 2025. Lara Davis, Disability Rights Manager for the East Central Human Rights presented ‘What is the Illinois Guardianship and Advocacy Commission’s Human Rights Authority?’ I participated remotely in the ACMHAI December Membership Meetings on December 5th and 6th, 2024. I also participated in the Executive Committee Board Checkup meeting and the January Executive Committee meeting on January 13, 2025.

Human Services Council: I participated in the December HSC Meeting. Shandra Summerville, CLC Coordinator – CCDDDB/CCMHB presented on the process for applying for funding from the CCDDDB and/or CCMHB. Agency updates were also provided.

Champaign County Transition Planning Committee (TPC): The January meeting of the TPC is being held at the Champaign Public Library on January 17, 2025. There will be a presentation from the Illinois Guardianship and Advocacy Commission.

Other: I also participated in several webinars and a meeting with Dr. Alexandra Chronopoulou, Clinical Associate Professor, Department of Statistics, UIUC.

Leon Bryson, Associate Director for Mental Health & Substance Use Disorders

Staff Report- January 2025

Summary of Activity

On Nov. 29, 2024, the News Gazette issued the Public Notice of Funding Available for CCMHB/CCDDB PY26 applications. Applications for PY26 were cloned from those for PY25. The online system is open from December 20, 2024, and will close February 10, 2025 at 4:30pm. Before the PY26 application forms were made public, staff members optimized them through dry runs.

Program Service Activity reports for the second quarter of PY25 are due on January 31, 2025. Agencies received a reminder from Ms. Howard-Gallo on the deadline for the second quarter report and requests for extensions.

Contract Action: On December 19th, Canfield and I visited Rosecrance at their Moreland office, where we received updates on their CCBHC advancements and discussed the early termination of contracts for Child & Family Services and Specialty Courts. No contracts have been terminated at the time of this writing.

Audit/Review Update: The deadline for audits and reviews for agencies operating on a fiscal year July 1 to June 30 was December 31st. Eight agencies missed the deadline. Ms. Howard-Gallo sent non-compliance letters to agencies who missed the deadline. View her staff report.

Mid-Year Presentations: Four agencies are scheduled to submit mid-year updates to the Board. On January 22nd, CCRPC will provide a status report on the Community Life Short Term Assistance Program, which is funded by the IDD Special Initiatives fund. GCAP and Promise Healthcare will provide program updates at the Study Session on January 29th. Rosecrance will provide an update on the Crisis Co-Response Team initiative during the Regular Board Meeting on February 19th.

Site Visits: On November 14th, Ms. Bowdry and I conducted a site visit to the Champaign County MHB Head Start/Early Head Start program in Urbana, Illinois. There were no issues at the time of writing.

ACMHAI Committee: On December 6th, I participated in the virtual ACMHAI December Business Meeting. The next I/DD Committee meeting is scheduled for January 14th, at 10 a.m. We will have a presentation about the Illinois Guardianship and Advocacy Commission's Human Rights Authority.

CCMHDDAC Meeting: I took some time off and, unfortunately, missed the November meeting. The December meeting was canceled. The next meeting is on January 28th.

CIT Steering Committee: The December meeting was canceled, and the group will reconvene on February 4th.

Continuum of Service Providers to the Homeless (CSPH): I attended the December and January meetings. The CSPH is preparing for the Winter Shelter Planning and Point-in-Time Count. For those who are unfamiliar, the PIT count is a total of unhoused and unsheltered people experiencing homelessness on a single night in January. This year's PIT Count for unsheltered individuals experiencing homelessness will be held on Wednesday, January 22nd from 6:30pm to 9:30pm. 25 people have already signed up to help with the 2025 Point-in-Time Count, and an additional 20 volunteers are needed.

Disability Resource Steering Committee Meeting: On December 3rd, I attended the Expo wrap-up meeting, during which the coordinators provided an event report.

Evaluation Capacity Committee Team: On December 11th, I met with the Evaluation Project Team for an interview. On December 13th, Ms. Bowdry and I attended the Evaluation Project Summit at the I-Hotel. Dr. Dariotis and Mr. Underland did an excellent job of discussing their work with the CCMHB/CCDDB organizations.

Rantoul Service Provider's Meeting: On November 18th, members offered updates on agency activities and heard a presentation from Ms. Karmyn Doughty regarding the Youth Assessment Center. On December 16th, members gave the standard updates.

Reentry Executive Committee & Council Meetings: On December 4th, members exchanged program updates, reviewed last month's Reentry data, and heard a presentation from CU at Home's Ms. Melissa Courtwright and Mr. Cedar King. The January Reentry Council meeting has been cancelled. On December 27th, the Executive Committee convened to consider the Council meeting agenda.

SOFTT/LAN Meeting: On November 20th, the members met via Teams and shared information from their various agencies. There was no December meeting for the group.

Other Activities:

- January 10th, Ms. Canfield, Ms. Bowdry, and I met with Dr. Alexandra Chronopoulou, a University of Illinois instructor for STAT 427: Statistical Consulting, to consider a possible project for the Spring 2025 semester.
- December 10th, I attended Illinois Associations of Rehabilitation Facilities (IARF) webinar: The Future of Behavioral Health in Illinois. Description: The event highlighted several crucial programmatic and policy changes that will impact the future of Illinois' behavioral health system, including participation by experts from across the state who will provide attendees with the most up-to-date information on the state's new 1115 waiver, titled the Illinois Healthcare Transformation waiver, the CCBHC Demonstration Program, and the Unified Crisis System (including implementation of CESSA).
- December 5th, I participated in the CCMHB/CCDDB Online Reporting System User Training.
- December 5th, I took part in the brand-new Champaign County Gun Safety program. The online course equips you with the skills necessary to advise people (clients/constituents) on suicide prevention, social pressure (e.g., before inviting children over for play dates),

and the best ways to store guns. Additionally, the training equips you to guide other employees or members of an organization to follow suit.

- November 18th, staff met with MCS to discuss their new contract proposal.

Stephanie Howard-Gallo

Operations and Compliance Coordinator Staff Report – January 2025 Board Meeting

SUMMARY OF ACTIVITY:

2nd Quarter Reporting:

2nd quarter financial and program reporting will be due January 31, 2025. A Cultural Competency Plan progress report will be due at this time as well. I sent a reminder of the deadline to the agencies on January 7th. I also sent them our form to request an extension, if needed.

Other Compliance:

I made contact with all agencies regarding submitting their approved Board minutes to us, as required in their contract(s).

Notice of Funding Availability (NOFA):

I requested the NOFA be listed in the *News Gazette* for two days. I also had it posted on our website and the County's facebook page. Inquiries to Smilepolitely and the Daily Illini were not successful. The content of the NOFA appears elsewhere in this Board packet.

Audits:

Audits/financial compilations for most of the agencies were due December 31, 2024. I sent out compliance letters suspending payments for late audits to:

- CU Early (submitted January 7)
- Christian Health Center
- Courage Connection
- ECIRMAC/Refugee Center (they informed us it would be late)
- Family Service (they informed us it would be late)
- First Followers (they informed us it would be late)
- PACE
- Terrapin Station Sober Living (TSSL)
- WIN Recovery

CUAN and Immigrant Services owe us an audit, however there are no payments to suspend.

Completed audits are sent to a consultant (John Brusveen) for review. We provide the consultant with all financial reports for funded programs from FY2024.

Audit Submittal 4 Year History:

MHB audits/reviews:

11 of 20 of PY24 were on time. The only 2023 audit was not on time, so 11 of 21 audits due during 2024 were on time. 52%
9 of 21 of PY23 were on time. The only 2022 audit was not on time, so 9 of 22 due during 2023 were on time. 41%
9 of 21 of PY22 were on time. The only 2021 audit was not on time, so 9 of 22 due during 2022 were on time. 41%
9 of 20 of PY21 were on time. One audit for 2020 was not on time, so 9 of 21 due during 2021 were on time. 45%

DDB audits/reviews:

2 of 3 of PY24 were on time. The only 2023 review was not on time, so 2 of 4 audits due during 2024 were on time. 50%
1 of 3 of PY23 were on time. The only 2022 review was not on time, so 1 of 4 due during 2023 were on time. 25%
2 of 3 of PY22 were on time. Two 2021 reviews were not on time, so 2 of 5 due during 2022 were on time. 40%
3 of 5 of PY21 were on time. 60%

Community Awareness/Anti-Stigma Efforts/Alliance for Inclusion and Respect (AIR):

Conversation is beginning to happen regarding the Ebertfest art show in 2025 and what that will look like. We are hoping to have the Art Show for 2 days, if we have interest from the artists.

Board By-Laws:

I participated in reviewing and editing Board by-laws for the CCMHB and the CCDDDB. The draft is located elsewhere in the packet.

Site Visits:

I conducted a site visit at PACE in November along with Kim Bowdry. I submitted my findings to her to add to the site visit report.

Other:

- Prepared meeting materials for CCMHB/CCDDB regular meetings, special meetings, and study sessions/presentations.
- Attended meetings for the CCMHB/CCDDB.
- Composed minutes for the CCMHB/CCDDB meetings.

FUND DEPT 2108-050 : DEVLPMNTL DISABILITY FUND - DEVLMNTL DISABILITY BOARD

COMBINED REPORTING FOR YEAR: 2024 FROM PERIOD: 01 THROUGH PERIOD: 13



	ACTUAL 2023 JAN -	ACTUAL 2024 JAN -	2024 ANNUAL BUDGET
REVENUES			
4001 PROPERTY TAX			
01 PROPERTY TAXES - CURRENT	4,879,250.90	5,178,682.62	5,179,568.00
03 PROPERTY TAXES - BACK TAX	0.00	0.00	2,415.00
04 PAYMENT IN LIEU OF TAXES	2,396.21	268.59	4,000.00
06 MOBILE HOME TAX	3,221.83	2,910.73	3,000.00
4001 PROPERTY TAX TOTAL	4,884,868.94	5,181,861.94	5,188,983.00
4008 INVESTMENT EARNINGS			
01 INVESTMENT INTEREST	84,072.14	92,363.75	44,834.00
4008 INVESTMENT EARNINGS TOTAL	84,072.14	92,363.75	44,834.00
4009 MISCELLANEOUS REVENUES			
02 OTHER MISCELLANEOUS REVENUE	50,550.00	0.00	5,000.00
4009 MISCELLANEOUS REVENUES TOTAL	50,550.00	0.00	5,000.00
TOTAL REVENUES	5,019,491.08	5,274,225.69	5,238,817.00
EXPENDITURES			
5020 SERVICES			
01 PROFESSIONAL SERVICES	389,194.00	389,917.00	425,371.00
07 INSURANCE (NON-PAYROLL)	0.00	4,333.00	4,333.00
25 CONTRIBUTIONS & GRANTS	4,090,901.00	4,562,161.00	4,816,113.00
5020 SERVICES TOTAL	4,480,095.00	4,956,411.00	5,245,817.00
TOTAL EXPENDITURES	4,480,095.00	4,956,411.00	5,245,817.00
OTHER FINANCING SOURCES (USES)			
6001 OTHER FINANCING SOURCES			
01 TRANSFERS IN	5,063.90	0.00	7,000.00
6001 OTHER FINANCING SOURCES TOTAL	5,063.90	0.00	7,000.00
7001 OTHER FINANCING USES			
01 TRANSFERS OUT	-50,000.00	0.00	0.00

FUND DEPT 2108-050 : DEVLPMNTL DISABILITY FUND - DEVLMNTL DISABILITY BOARD

COMBINED REPORTING FOR YEAR: 2024 FROM PERIOD: 01 THROUGH PERIOD: 13



	<u>ACTUAL</u> 2023 JAN -	<u>ACTUAL</u> 2024 JAN -	<u>2024</u> ANNUAL BUDGET
7001 OTHER FINANCING USES TOTAL	-50,000.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES (USES)	-44,936.10	0.00	7,000.00
NET CHANGE IN FUND BALANCE	-494,459.98	-317,814.69	0.00



FUND DEPT 2101-054 : I/DD SPECIAL INITIATIVES - CILA PROJECT

COMBINED REPORTING FOR YEAR: 2024 FROM PERIOD: 01 THROUGH PERIOD: 13

	ACTUAL 2023 JAN -	ACTUAL 2024 JAN -	2024 ANNUAL BUDGET
REVENUES			
4008 INVESTMENT EARNINGS			
01 INVESTMENT INTEREST	23,965.96	20,179.67	6,000.00
4008 INVESTMENT EARNINGS TOTAL	23,965.96	20,179.67	6,000.00
TOTAL REVENUES	23,965.96	20,179.67	6,000.00
EXPENDITURES			
5010 COMMODITIES			
17 EQUIPMENT LESS THAN \$5000	0.00	0.00	5,063.00
5010 COMMODITIES TOTAL	0.00	0.00	5,063.00
5020 SERVICES			
01 PROFESSIONAL SERVICES	0.00	0.00	1,000.00
19 ADVERTISING, LEGAL NOTICES	0.00	0.00	200.00
25 CONTRIBUTIONS & GRANTS	142,998.00	220,646.00	399,737.00
5020 SERVICES TOTAL	142,998.00	220,646.00	400,937.00
TOTAL EXPENDITURES	142,998.00	220,646.00	406,000.00
OTHER FINANCING SOURCES (USES)			
6001 OTHER FINANCING SOURCES			
01 TRANSFERS IN	50,000.00	0.00	0.00
6001 OTHER FINANCING SOURCES TOTAL	50,000.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES (USES)	50,000.00	0.00	0.00
NET CHANGE IN FUND BALANCE	69,032.04	200,466.33	400,000.00

FUND DEPT 2090-053 : MENTAL HEALTH - MENTAL HEALTH BOARD

COMBINED REPORTING FOR YEAR: 2024 FROM PERIOD: 01 THROUGH PERIOD: 13



	ACTUAL 2023 JAN -	ACTUAL 2024 JAN -	2024 ANNUAL BUDGET
REVENUES			
4001 PROPERTY TAX			
01 PROPERTY TAXES - CURRENT	5,937,146.24	6,304,477.51	6,302,595.00
03 PROPERTY TAXES - BACK TAX	0.00	0.00	2,941.00
04 PAYMENT IN LIEU OF TAXES	2,915.74	326.98	1,500.00
06 MOBILE HOME TAX	3,920.38	3,543.48	4,200.00
4001 PROPERTY TAX TOTAL	5,943,982.36	6,308,347.97	6,311,236.00
4004 INTERGOVERNMENTAL REVENUE			
76 OTHER INTERGOVERNMENTAL	389,194.00	389,917.00	425,371.00
4004 INTERGOVERNMENTAL REVENUE TOTAL	389,194.00	389,917.00	425,371.00
4008 INVESTMENT EARNINGS			
01 INVESTMENT INTEREST	99,692.57	88,481.88	56,268.00
4008 INVESTMENT EARNINGS TOTAL	99,692.57	88,481.88	56,268.00
4009 MISCELLANEOUS REVENUES			
01 GIFTS AND DONATIONS	450.00	575.00	3,000.00
02 OTHER MISCELLANEOUS REVENUE	22,057.50	19,666.78	42,000.00
4009 MISCELLANEOUS REVENUES TOTAL	22,507.50	20,241.78	45,000.00
TOTAL REVENUES	6,455,376.43	6,806,988.63	6,837,875.00
EXPENDITURES			
5001 SALARIES AND WAGES			
02 APPOINTED OFFICIAL SALARY	107,000.00	110,745.00	110,745.00
03 REGULAR FULL-TIME EMPLOYEES	368,204.14	379,174.88	389,583.00
05 TEMPORARY STAFF	88.00	157.50	1,000.00
08 OVERTIME	0.00	0.00	500.00
5001 SALARIES AND WAGES TOTAL	475,292.14	490,077.38	501,828.00
5003 FRINGE BENEFITS			
01 SOCIAL SECURITY-EMPLOYER	34,796.37	33,052.09	38,275.00
02 IMRF - EMPLOYER COST	12,013.17	11,708.67	13,559.00
04 WORKERS' COMPENSATION INSURANC	2,121.28	1,927.36	2,001.00

FUND DEPT 2090-053 : MENTAL HEALTH - MENTAL HEALTH BOARD

COMBINED REPORTING FOR YEAR: 2024 FROM PERIOD: 01 THROUGH PERIOD: 13



	ACTUAL 2023 JAN -	ACTUAL 2024 JAN -	2024 ANNUAL BUDGET
05 UNEMPLOYMENT INSURANCE	1,655.53	1,899.88	1,899.88
06 EE HEALTH/LIFE	56,037.66	48,630.12	88,820.12
5003 FRINGE BENEFITS TOTAL	106,624.01	97,218.12	144,555.00
5010 COMMODITIES			
01 STATIONERY AND PRINTING	3,959.68	4,134.71	4,400.00
02 OFFICE SUPPLIES	3,511.63	2,071.83	3,300.00
03 BOOKS, PERIODICALS, AND MANUAL	71.85	0.00	300.00
04 POSTAGE, UPS, FEDEX	1,339.24	1,314.09	2,000.00
05 FOOD NON-TRAVEL	882.66	1,298.11	1,500.00
12 UNIFORMS/CLOTHING	703.50	543.00	550.00
13 DIETARY NON-FOOD SUPPLIES	233.89	122.66	200.00
17 EQUIPMENT LESS THAN \$5000	6,337.62	6,324.84	6,450.00
19 OPERATIONAL SUPPLIES	2,233.94	2,212.33	2,500.00
21 EMPLOYEE DEVELOP/RECOGNITION	134.78	0.00	285.00
5010 COMMODITIES TOTAL	19,408.79	18,021.57	21,485.00
5020 SERVICES			
01 PROFESSIONAL SERVICES	207,753.25	196,674.15	207,000.00
02 OUTSIDE SERVICES	8,062.42	8,851.64	17,700.00
03 TRAVEL COSTS	8,758.35	4,114.01	7,000.00
04 CONFERENCES AND TRAINING	2,368.18	550.00	4,000.00
05 TRAINING PROGRAMS	4,739.30	1,075.00	12,000.00
07 INSURANCE (non-payroll)	19,040.93	5,285.00	15,000.00
12 REPAIRS AND MAINTENANCE	0.00	0.00	300.00
13 RENT	30,751.09	37,420.67	40,000.00
14 FINANCE CHARGES AND BANK FEES	0.00	2.17	30.00
19 ADVERTISING, LEGAL NOTICES	7,780.30	4,591.20	9,500.00
21 DUES, LICENSE & MEMBERSHIP	18,139.99	16,069.99	20,000.00
22 OPERATIONAL SERVICES	2,448.19	1,987.02	7,000.00
24 PUBLIC RELATIONS	16,631.20	15,100.00	20,000.00
25 CONTRIBUTIONS & GRANTS	5,227,317.86	5,906,013.00	6,033,281.00
37 REPAIR & MAINT - BUILDING	0.00	0.00	300.00
45 ATTORNEY/LEGAL SERVICES	2,300.00	0.00	2,000.00
46 EQUIP LEASE/EQUIP RENT	2,388.72	2,189.66	3,000.00
47 SOFTWARE LICENSE & SAAS	9,243.67	10,640.80	14,000.00
48 PHONE/INTERNET	2,425.49	2,657.39	2,770.00
5020 SERVICES TOTAL	5,570,148.94	6,213,221.70	6,414,881.00



FUND DEPT 2090-053 : MENTAL HEALTH - MENTAL HEALTH BOARD

COMBINED REPORTING FOR YEAR: 2024 FROM PERIOD: 01 THROUGH PERIOD: 13

	<u>ACTUAL</u> 2023 JAN -	<u>ACTUAL</u> 2024 JAN -	<u>2024</u> ANNUAL BUDGET
TOTAL EXPENDITURES	6,171,473.88	6,818,538.77	7,082,749.00
OTHER FINANCING SOURCES (USES)			
7001 OTHER FINANCING USES			
01 TRANSFERS OUT	-132,598.90	0.00	-7,000.00
7001 OTHER FINANCING USES TOTAL	-132,598.90	0.00	-7,000.00
TOTAL OTHER FINANCING SOURCES (USES)	-132,598.90	0.00	-7,000.00
NET CHANGE IN FUND BALANCE	-151,303.65	11,550.14	251,874.00

MAJOR PROJECT TITLE

 disability Resource Expo

PROJECT TITLE

 DisExpo disability Resource Expo
 BEGINNING BALANCE

59,737.62

FUNDING SOURCES	TITLE	AMOUNT
DisExpo -MISC REV	-OtherMisc -	
	Sponsorships/Exhibitor Fees	-14,015.00
	FUNDING SOURCE TOTAL	-14,015.00

EXPENSE STRINGS	TITLE	AMOUNT
DisExpo -COMM	-OPER SUPP -	
DisExpo -COMM	-STA PRINT -	2,212.33
DisExpo -COMM	Uniform	4,134.71
DisExpo -SERVICES	-JOB REQ TRV-	543.00
DisExpo -SERVICES	-LEGAL ADV -	79.17
DisExpo -SERVICES	-PR	4,490.00
DisExpo -SERVICES	-PROF SVC -	100.00
DisExpo -SERVICES	-Rent	48,317.00
	EXPENSE TOTAL	11,276.00
		71,152.21

ENDING BALANCE 116,874.83

***** TOTALS

BEGINNING BALANCE 59,737.62
 FUNDING SOURCE -14,015.00
 EXPENSE 71,152.21
 ENDING BALANCE 116,874.83

REPORT TOTAL: 116,874.83

** END OF REPORT - Generated by Chris M. Wilson **



RPC'S

COMMUNITY LIFE SHORT-TERM ASSISTANCE PROGRAM

(CLSTA Program)

Purpose of CLSTA program:

- To provide financial assistance, along with supportive services to address needs & desires of furthering community life, socialization opportunities with friends & family, opportunities for leisure/travel, educational advancement, entrepreneurial opportunities, increase independence, and/or improve overall well-being in direct relation to the person physical or mental health
- This program aligns with the board's priority for Short Term Supports, by providing financial assistance, along with supportive services to address needs & desires of furthering community life for adults with I/DD.
- Brief support services available supplement covered costs by assisting individuals with I/DD toward further understanding, confidence building, and long-term self-sufficiency in the areas available through financial assistance.



Program Qualifications:

- Be a resident of Champaign County
- Have a diagnosis of Intellectual or Developmental Disability and be enrolled on the PUNS list
- Be at least 18 years old & have exited school services
- Meet household income guidelines at or below 60% Annual Median Income (income for all those living in the home will be taken into account for this program)



OUTREACH FOR CLSTA PROGRAM

CLSTA Flyers sent out to all known individuals on PUNS (as of 7/1/2023)

CLSTA Flyer provided to Prairieland PUNS Coordinator for Champaign County to provide to individuals on PUNS meeting age requirements

CLSTA Flyer sent out to Champaign County provider agencies

Presentations on the program given


What has been funded so far...

- Client J: funded for a new bed after staff learned he had been sleeping on the floor for over two years. He also received a 7—piece bedding set in his choice of color
- “J” reports that he can now sleep comfortably.
- “J” was unsure at the time of survey if receiving the new bed and bedding set had helped to improve his overall mental or physical well-being.

Client “M”

- Received funding for various items to help make her apartment feel cozier and like her “own home”





A positive
mindset brings
positive things

Client “M” Reports:

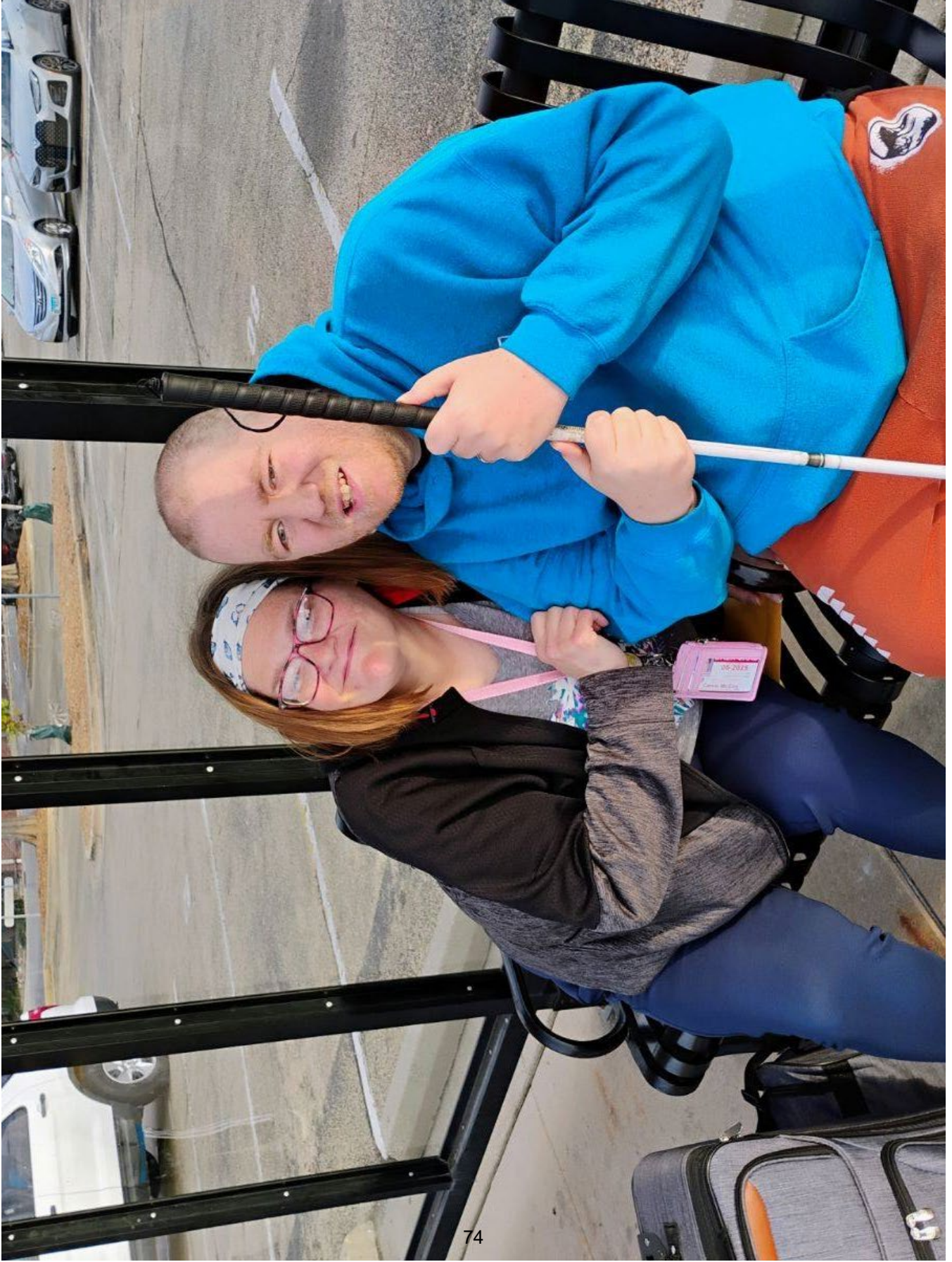
- Her positive affirmation signs help her with positive thinking each day
- Her clock radio allows her to listen to country music and this is calming for her.
- The water filtration system enables her to drink more water, and it helps her to be healthier physically
- Her iPad is helping her to become more independent. With the help of Community Choices Inclusive Community Supports Program, she is learning how to check her email and how to schedule her own volunteer shifts.

Honeymoon/ 2nd Anniversary Trip



Kalib & Carrie

- Waiting on the bus before their trip
- Emotions Expressed:
Nervous & excited



Carrie & Kalib took the bus for their trip.

- They reported that it was a long ride each way.
- The seats were not very comfortable.



TRIP DATES

10/23-10/27/24

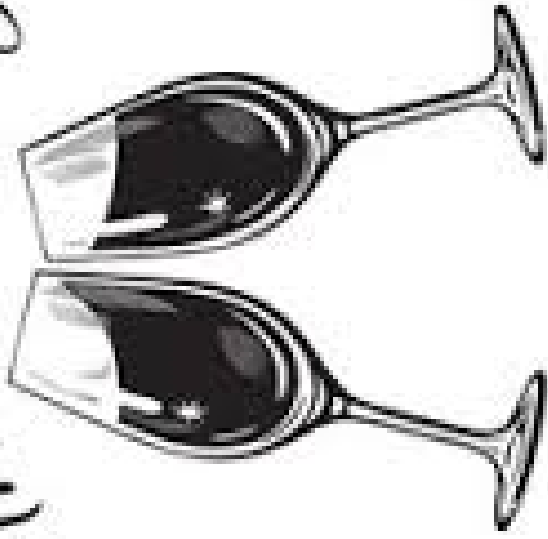
Stayed at the Drury Inn at Union Station in St.
Louis



Hotel Surprise

- Kalib & Carrie report that the hotel staff were very friendly and helpful to them.
- Their first night in STL, they took part in the 5:30 kick back where they enjoyed free food & drinks.
- The couple reports that hotel staff surprised them during their stay with a bottle of sparkling wine and a card for their anniversary!

HAPPY
Anniversary

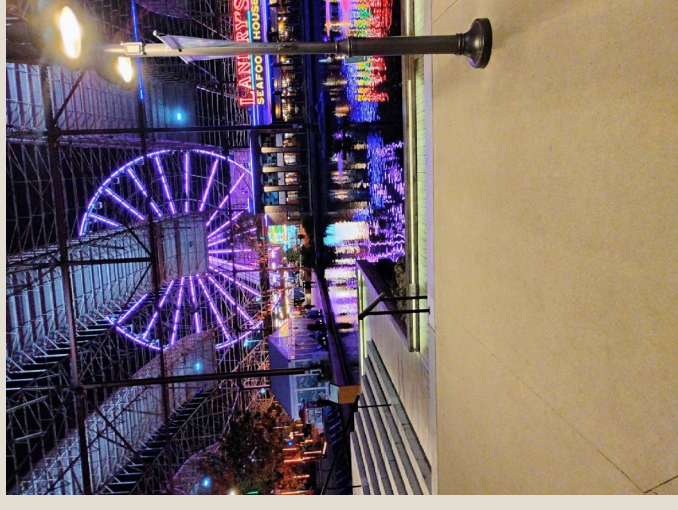


Carrie is a great photographer!

Night 1 of trip



Union Station Wheel



Day 2 of STL Trip

- Kalib & Carrie's 2nd Anniversary
- Took a Riverboat Cruise
- Went up in the Arch
- Documentary Movie
- Dinner at Morton's Steakhouse



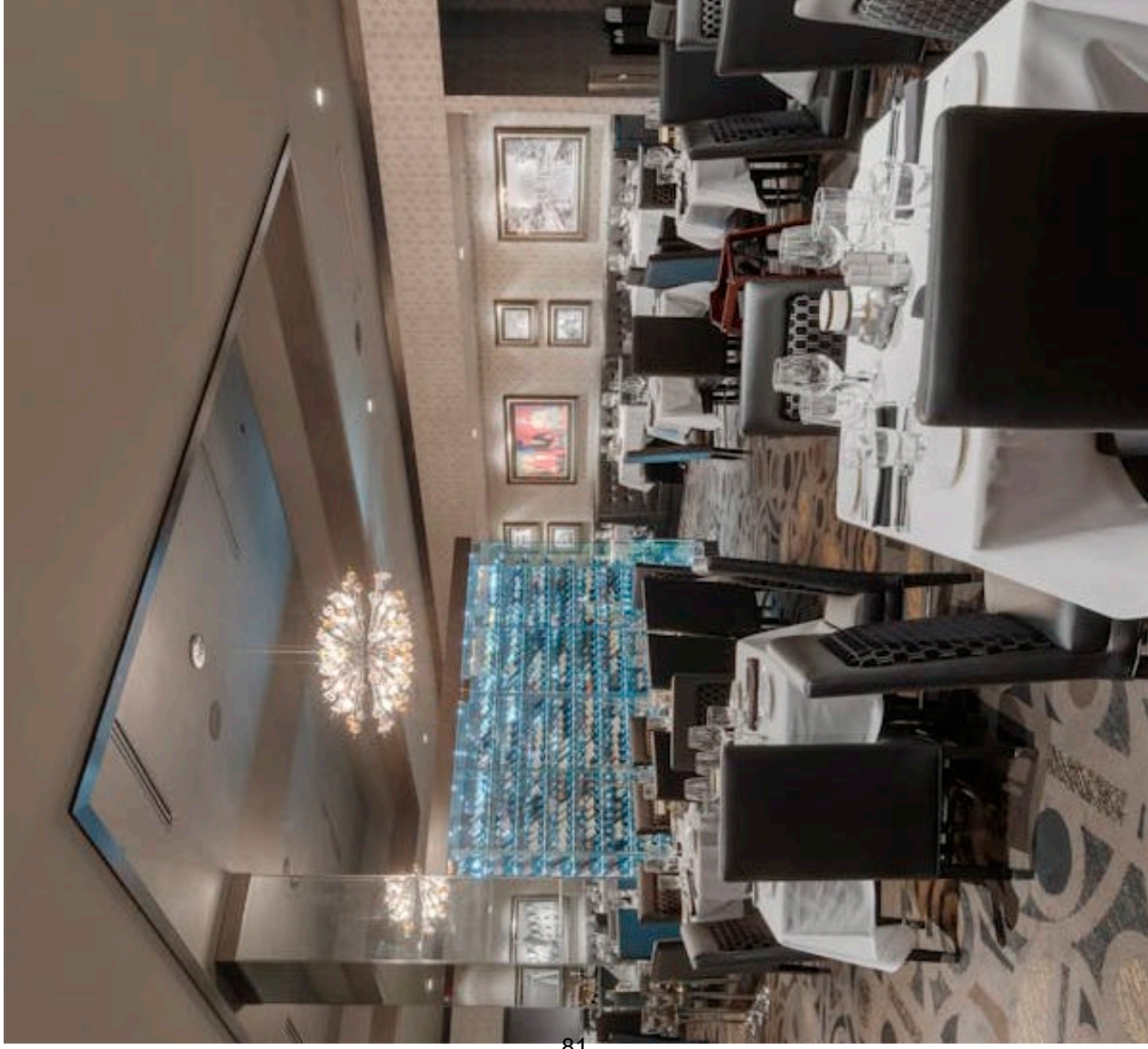
THEIR FAVORITE PART OF THE TRIP WAS...

The Riverboat Cruise!



Morton's Steakhouse

- \$150 gift card for anniversary dinner
- Kalib had lobster mac & cheese
- Carrie had mashed potatoes with sour cream.
- The restaurant gave them free bread pudding for dessert for their anniversary!
- They stated that the steakhouse was their favorite restaurant to eat at.



Day 3 of Trip

- Carrie & Kalib enjoyed a trip to the Aquarium at Union Station.
- Reported that the aquarium was really cool.
- They enjoyed the virtual train ride at the aquarium.
- Saw a show with a talking otter answering questions.
- The couple were provided with the Super 6 ticket package allowing them to also enjoy the mirror maze, selfie express, the wheel, carousel, and mini golf if they wished while at Union Station.
- The couple finished their day with dinner at Landry's Seafood House at Union Station.
- Staff gave them free cheesecake for their anniversary.

Last full day in STL

Went to Build-A Bear



They stuffed Rainbow Bear together!





OFF TO THE ZOO...

Adventure passes were purchased to allow Kalib & Carrie to enjoy the 4D theater, Sea Lion show, Stingrays, and Zooline Railroad if they desired.

Favorite Part of the Zoo...

- The Mary Ann Lee Butterfly Wing
- Dome filled with tropical plants, rock outcroppings, a waterfall, & pool. Home to butterflies, moths, water striders, whirligig beetles, and turtles.



TRAVEL IS *my therapy*

Trip Takeaways

- Carrie & Kalib report an increase in knowledge, skills, and ability to take part in trips & vacations.
- They report having more confidence in their ability to plan and take trips & vacations.
- When asked how the funding helped them, Carrie stated, “It was fun!” Kalib stated, “It was peaceful & relaxing.”
- Kalib added, “I would do it again!”

SURVEY RESULTS ARE IN



CLSTA SURVEY RESULTS


- NTPC Clients- 2
- 100% felt respected during funding process
- 100% felt staff were helpful & friendly
- 100% of NTPC received furnishings for home
- 50% (1) felt the financial assistance received improved overall well-being.
 - 50% (1) was unsure

SURVEY RESULTS ARE IN



SURVEY RESULTS CONT.

- TPC- 1 Client (husband & wife)
- Indicated:
 - Felt respected throughout funding & coaching process.
 - Felt staff were friendly & helpful
 - Believe financial assistance received increased knowledge, skills, & ability to engage in travel.



CLSTA PROGRAM:

What's up Next?



WE ARE PLANNING A TRIP FOR 2

To Chicago!!!

Additional Requests

Gym
Memberships/Personal
Trainer

Night to Shine- Dress,
hair, & nails done



Night to Shine

- JH applied for funding to purchase a dress in her favorite color, and get her hair & nails done
- Tried on and selected a prom dress from M2, dress is similar to one pictured.
- JH chose where to get her hair and nails done and scheduled these appointments
- Gift cards for each place have been purchased and provided to JH
- JH plans to have her hair put into braids for the event and her nails gel dipped.
- Night to Shine prom will be held on 2/7/25

- Successes:
 - Developing the new program
 - Establishing a working relationship with CCAMR for referrals between one another
 - Beginning to fund requested items/trips
 - Challenges
 - Referrals that meet eligibility guidelines
 - Delays in funding process overall for various reasons
-

SUCCESSES & CHALLENGES FOR THE PROGRAM

- Open up CLSTA funding eligibility to individuals that receive Medicaid-Waiver funding
- Allows program to continue providing financial assistance to those most in need financially within the I/DD community while reaching a larger percentage of the population

POTENTIAL WAYS TO IMPROVE THE PROGRAM

Referrals can be made to:

- Angela Yost
- ayost@ccrpc.org
- 217-888-0252



Thoughts/Questions?



AFFP

Notification of Funding Availa

Affidavit of Publication

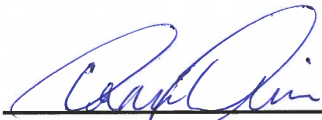
STATE OF ILLINOIS }
COUNTY OF CHAMPAIGN } SS

Paul Barrett, being duly sworn, says:

That he is Publisher of the News-Gazette, a daily newspaper of general circulation, printed and published in Champaign, Champaign County, Illinois; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

November 25, 2024, November 27, 2024

Notification of Funding Availability – Champaign County Mental Health Board (CCMHB)/ Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB) - The CCMHB and CCDDB use an online system at www.ccmhddbrds.org for submission of funding requests for the contract year July 1, 2025 to June 30, 2026. Applicants register, complete standard forms for each funding request, and if awarded a contract, submit reports through the system. Per the posted timeline, this system will be open for registration and application from December 20, 2024 at 8:00 AM CST to February 10, 2025 at 4:30 PM CST, with no consideration of late applications. Allocation decisions will be made prior to July 1, 2025. For accessible documents or technical assistance, contact lynn@ccmhb.org and stephanie@ccmhb.org.
1118177 11/25,27



, Authorized Agent, Champaign County, Illinois

99226144 01118177 367-5741

CHAMPAIGN COUNTY MENTAL HEALTH BOARD
1776 E WASHINGTON STREET
URBANA, IL 61802



DECISION MEMORANDUM

DATE: January 22, 2025
TO: Members, Champaign County Mental Health Board
FROM: Lynn Canfield, Executive Director, and Stephanie Howard-Gallo,
Operations and Compliance Coordinator/Open Meetings Act Officer
SUBJECT: Proposed Revisions to Board By-Laws

Purpose:

This memorandum accompanies a draft of the CCMHB By-Laws with proposed changes primarily related to changes in state and County rules. If approved, highlights and strikethroughs will be removed from the draft.

Background:

Our Open Meetings Act officer, Stephanie Howard-Gallo, and I have reviewed the by-laws and compared them with relevant state laws and Champaign County practices.

The first suggested revisions reflect changes in the [Community Mental Health Act](#).

Several changes are suggested in the Membership section.

- The first adds details on Champaign County’s process.
- The second expands input the CCMHB might offer the [County Executive](#) and County Board.
- The third updated membership requirements to match those in the [Community Mental Health Act](#).
- The final change acknowledges the County Executive’s authority. Unlike appointing officers in counties not under executive form of government, there does not need to be cause, a hearing, or notice.

The Meetings section has two suggestions based on the [Open Meetings Act](#).

- The first allows for the legal minimum of notice in the event of special meetings or emergency meetings, as the five-day advance notice is our own standard for regular meeting materials and not practical in all cases.
- A recent change in the Open Meetings Act allows board members to attend virtually for a fourth reason.

Suggested Action:

Motion to approve revisions to the Champaign County Mental Health Board By-Laws as presented.

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
BY-LAWS**

I. PURPOSE AND FUNCTIONS:

- A. The Champaign County Mental Health Board (CCMHB) is established under the Illinois Community Mental Health Act, as amended, (IL Revised Statutes, Chapter 91-1/2, Sections 301-~~314~~ 313, inclusive,) in order to “construct, repair, operate, maintain and regulate community mental health facilities to provide mental health services as defined by the local community mental health board, including services for, persons with a developmental disability or substance use disorder, ~~the intellectually and developmentally disabled and for the substance user,~~ for residents ~~thereof (of Champaign County)~~ and/or to contract therefor with any private or public entity which provides such facilities and services...”

- B. In order to accomplish these purposes, the CCMHB performs the following functions:
 - 1. Planning for the mental health, intellectual and developmental disabilities, and substance use disorder services system to assure accomplishment of the CCMHB goals.
 - 2. Allocation of local funds to assure the provision of a comprehensive system of community based mental health, intellectual and developmental disabilities, and substance use disorder services.
 - 3. Coordination of affiliated providers of mental health, intellectual and developmental disabilities, and substance use disorder services to assure an inter-related accessible system of care.
 - 4. Evaluation of the system of care to assure that services are provided as planned and that services are effective in meeting the needs and values of the community.

- C. The CCMHB shall perform those duties and responsibilities as specified in Sections 3e and 3f of the Community Mental Health Act, as amended.

- D. Nothing in these By-laws alters the authorities and obligations codified in state or federal law.

II. MEMBERSHIP:

- A. The membership of the CCMHB shall include nine (9) members, of which one person shall be a County Board member.

- B. The members of the CCMHB shall be appointed by the County Executive, with the advice and consent of the Champaign County Board. The CCMHB may recommend nominees for membership to the County Executive, and the Champaign County Board Chairperson or their designee, and the Champaign County Board's Personnel Committee leadership.
- C. Members of the CCMHB may communicate with the County Executive or the County Board regarding any concerns about the appointment process.
- D. Members of the CCMHB shall be residents of Champaign County and, as nearly as possible, be representative of interested groups of the community, such as local health departments, medical societies, local comprehensive health planning agencies, hospital boards, lay associations concerned with mental health, developmental disabilities, and substance abuse, as well as the general public. To the extent possible, members of the CCMHB shall represent the geographic areas of the County. No member of the CCMHB may be a full-time or part-time employee of the Department of Human Services – Division of Developmental Disabilities, Division of Mental Health, or Division of Substance Use Prevention & Recovery, of the Department of Health and Family Services, or a Board member or employee of any facility or service operating under contract to the CCMHB. All terms shall be measured from the first day of the calendar year of appointment. Vacancies shall be filled for an expired term in the same manner as original appointments.
- E. Any member of the CCMHB may be removed by the appointing officer. for absenteeism, neglect of duty, misconduct, or malfeasance in office, after being given a written statement of the charges and an opportunity to be heard thereon.

III. MEETINGS:

- A. The CCMHB shall meet at such time and location as the CCMHB shall designate. Per the Open Meetings Act (5 ILCS 120/1 et seq.), a change in the regular meeting dates is to be properly posted for the public a minimum of 10 days prior to the meeting.
- B. The CCMHB may meet in Study Session during the intervals between monthly meetings to receive reports, discuss issues, and develop recommendations on matters brought to it by the Executive Director and the President.
- C. Special meetings may be called by the written request of two members, filed with the Secretary, to conduct such business that cannot be delayed until the regular meeting date. The written request for special meeting business may be based on recommendations on matters brought to the Secretary/Vice President by the Executive Director, the Board President, or other Board members.

- D. The Executive Director shall prepare an agenda for all meetings of the CCMHB and shall cause the notice of the meeting and the agenda to be sent to all members at least five (5) days in advance of the meeting. In the case of special/emergency meetings, forty-eight (48) hours' notice shall suffice.
- E. Public notices and the conduct of all meetings shall be in conformance with the Illinois Open Meetings Act. Notice/agenda for each meeting shall be posted on the Champaign County website and in the physical location of the meeting and shall be continuously available for public review during the 48-hour period preceding the meeting.
- F. The presence of five (5) members shall constitute a quorum for any meeting of the CCMHB. For a member to attend a meeting by other means than physical presence (e.g. by video or audio conference), a majority of members must be physically present at the properly-noticed meeting, and a majority of physically present members must agree to allow the electronic attendance. Such attendance may only be due to: personal illness or disability, employment purposes or CCMHB business; unexpected childcare obligations; or a family or other emergency. A member wishing to attend a meeting by other means must notify the Board before the meeting unless advance notice is impractical. Provisions for a quorum of members to attend the meeting by other means, due to a declared disaster, are set forth in the Illinois Open Meetings Act. These By-laws affirm the Mental Health Board's intent to exercise flexibilities as the law allows.

IV. OFFICERS:

- A. The officers of the CCMHB shall be a President and a Vice-President/Secretary.
- B. Election of the officers shall take place during a meeting of the CCMHB which is held after appointment of members (to terms beginning January 1) and prior to July 1.
- C. Effective July 1, 2022: Officers shall be elected for one year, beginning July 1. No member shall hold the same office for more than two (2) consecutive years, except that officers may remain in their then current positions until their successors can be chosen.
- D. Duties of Officers:
1. President:

Subject to the control and direction of the CCMHB. The President shall maintain a current general overview of the affairs and business of the

CCMHB. The President shall preside over meetings and conduct the agenda and shall have the privilege of voting in all actions by the CCMHB.

2. Vice-President / Secretary:

The Vice-President / Secretary shall act in place of the President in the latter's absence.

3. The President, Vice-President / Secretary, or a member as designated by the President, shall have the authority to sign all legal documents approved by the CCMHB.

V. STAFF:

The CCMHB shall employ an Executive Director who, subject to the control and direction of the Board, shall have general charge, oversight and directions of the affairs and business of the CCMHB and shall be its responsible managing head. The Executive Director shall have the responsibility for the employment and discharge of staff pursuant to the provisions of the CCMHB Personnel Policies. The Executive Director shall have the authority to sign on behalf of the CCMHB, all necessary papers pursuant to CCMHB action and shall have the authority with the endorsement of the President to make contracts and expenditures within the approved program and budget. The Executive Director or delegate shall attend all meetings of CCMHB. The Executive Director shall also be liaison between the CCMHB, staff, and affiliated agencies and implement policies regarding communications between them.

VI. FISCAL AND GRANT YEARS:

- A. The fiscal year of the CCMHB shall be the same as that of the County of Champaign, i.e., January 1 through December 31.
- B. CCMHB contracts for mental health, intellectual and developmental disabilities, and substance use disorder services shall be allocated on the same fiscal year as the State of Illinois, i.e., July 1 through June 30.

VII. RULES OF ORDER:

“Roberts’ Rules of Order” shall be followed in deliberations of the Board unless otherwise precluded by these By-laws.

IX. CHANGE OF BY-LAWS:

Any or all of these By-laws may be altered, amended, or repealed by a majority vote of the Board at any regular or special meeting, provided that written notice of the proposed action is given in the call to the meeting and that a quorum is present.

Approved as amended by the CCMHB on February 22, 2017 and June 23, 2021 and January 22, 2025.



DECISION MEMORANDUM

DATE: January 22, 2025
TO: Members, Champaign County Mental Health Board (CCMHB)
FROM: Lynn Canfield, Executive Director
SUBJECT: Relocating Staff Offices

Purpose:

This memorandum offers an update on options for CCMHB and Champaign County Developmental Disabilities Board (CCDDDB) meetings and staff offices.

Background:

In March 2022, after Champaign County purchased a new building for its units, we and other tenants took the option of maintaining the current staff offices at the Brookens Administrative Building with no change in cost or services. The multi-year lease has an out-clause in the event the County sells or repurposes Brookens. If and when that occurred, we would explore renting other space from the County or seeking non-governmental property to purchase or rent, which require time and care for compliance with procurement policies. Due to the County's own plans for the Brookens building, it is now time to explore.

Update:

For three years, we have had no reason to reconsider staying put. The County has not put the Brookens building on the market as they have been preparing the County Plaza, renamed the Scott M. Bennett Administrative Center.

In their original plan, all available spaces at the new building were to be filled with County departments, which will relocate, one department at a time, this spring. The only disruption we have experienced is the likelihood that the large meeting room in Brookens will no longer be convenient for regular meetings and study sessions. We have brainstormed possible adjustments, with support from County Administrative and IT staff, so that we might continue to use the space. The County has welcomed us to use the Bennett Center's large meeting room, also named the Shields-Carter Room and to be furnished with familiar equipment, chairs, and tables. This will be an option after some departments have moved. My remaining questions about that option (e.g., parking, evening access, safety, IT support) should be settled by then. With more information later in the spring, the Boards may have a preference for the new meeting room or the current.

The County has now prepared a Request for Proposals seeking a real estate broker, signaling their intent to sell the Brookens building. We should be able to use our current offices through 2025, after which we will need to leave. If we are to find a new space of our own, we should begin that process soon. Very recently, the County has offered us space in their new building, as one department has opted not to use it. County Administrative staff believe this suite of offices would suit our needs with little change and at a similar rental cost. We could move during late summer, and their moving company could handle our needs. As with other services provided to us by the County, we would reimburse them for our portion. This will require a small budget change as we had not planned to move during 2025. Other unplanned but small budget changes would cover new letterhead, which might be an opportunity for a long-awaited new logo.

Due to the timing of the County's offer, staff members and I have not seen the available space to understand whether it will meet operational needs. The Facilities Director will show it to us the day before this Board meeting. If the space does make sense, and if both the CCMHB and CCDDDB agree, I would like to be ready to plan in that direction. If the option is not good, I will develop other actions for future Board consideration.

Suggested Action:

Motion to approve relocation of staff offices to the Scott M. Bennett Administrative Center and to authorize the Executive Director to terminate the current lease and enter a new one with the County, pending staff assessment of the space and contingent on approval by the Champaign County Developmental Disabilities Board.

- Approved
- Denied
- Modified
- Additional Information Needed

From: [Ricardo Diaz](#)
To: [Lynn Canfield](#)
Cc: [Sarah Mellor](#); [Maggie Kosterman](#)
Subject: Re: Have some info on immigrants for the document we discussed
Date: Friday, November 8, 2024 1:06:16 PM
Attachments: [TIP CASES.docx](#)

Hi Lynn, good to be in touch:

Here are materials from two different angles that might be helpful:

1. General

ARPA funds are supporting the development and accessibility of mental health and evaluation services for immigrants in Champaign County. The project brings together several immigrant-serving agencies in the community to streamline efforts and create cohesive responses: the Refugee Center, Immigration Services of Champaign Urbana, Pixan Konob, the Immigration Project and the New America Welcome Center. Structural barriers like language, insurance, and high costs, often limit access to mental health services for immigrants. ARPA funds have supported mental health evaluations, counseling services, and group therapy programming for immigrants of all ages who are undergoing severe mental and social stress and trauma; they have also subsidized need evaluations in their appeals for legal immigration relief. This may include in-person counseling, telehealth counseling, mental health evaluations, resources, and programming. Funds are building local capacity to conduct psychological evaluations in US Citizenship and Immigration Services (USCIS) proceedings (i.e., for victims of criminal activity, victims of trafficking, survivors of domestic violence and other crimes, and asylum).

At least 1029 individuals have been served across all agencies over three years (both programs)

Thousands of bilingual flyers shared (directly to clients, at outreach events, etc). In this campaign and in other ways we've worked to combat the (cultural) stigma around seeking mental health care.

Over 30 mental health workshops hosted by the collective agencies have provided clients the ability to come together to share personal experiences, receive referrals for more tailored support, and begin building communities of care in the US (for new arrivals specifically). Through hundreds of mental health referrals, agencies had the ability to cover provider costs for clients. Finding bilingual providers was hard, but not impossible. We have made a list that we made at the start of the grant

Through the ARPA grant the immigration Project has been able to accomplish much and their summary follows; the other agencies have collaborated in developing the list and arranging client consults, especially the laborious letters for asylum applications:

The Immigration Project contracts a mental health service provider who invoices them with a discounted rate, based on an understanding of the program goals and their status as a nonprofit rate. TIP's provider is the only bilingual service provider that they have been able to contract on a regular basis for therapy. There are no in-person services available for hire in the Champaign area and there are very few bilingual telehealth providers with availability. TIP has also contracted the services of a mental health evaluator at their standard rate for nonprofits, Interconnect. Interconnect was non-negotiable with the rate but were the cheapest of over 20 providers that TIP called. TIP did not use interconnect during this reporting period,

only Jackie Bertagni Counseling.

Specifics for TIP:

All of the support groups and counseling sessions were offered in Spanish.

Total number of clients receiving individual Mental Health Services under the grant at the immigration project : 52

Eight counselor facilitated support groups with a total of 81 participants. The themes of the support groups were sad seasonal disorder, domestic violence and abuse, self-care, tools to control negative thoughts.

The groups targeted the needs of immigrant women and immigrant survivors of domestic violence, human trafficking, and other types of trauma. These were also the primary participants in our counseling.

of letters written by mental health provider Jackie : 8

These letters can easily reach 50 written pages. It is not unusual for USCIS to ask for further documentation on the impact on the individual and thus the need for them to be admitted; without these letters, it is probable the person's application would be denied. Jackie often interviews and writes unremunerated reports.

Approximately 525 total individual therapy sessions have been recorded.

Two anecdotal stories are attached

2. Longer term prospects

It's hard to understand how mental health for traumatized immigrants will continue to be a need without bringing politics into the mix.

Regardless of what happens with politics, many of the new arrivals who came this year will still end up staying in our community. It's impossible to imagine that mass deportations would round up everyone. We will still be a community with a high number of immigrants, and immigrants are especially vulnerable domestic violence and exploitation. Not only have they suffered trauma in their homelands which was the reason for their migration. Many also suffered at the borders at the hands of criminals and border agents....causing further trauma,...and now upon being in the United States they suffer not only racism and stereotyping but also outright discrimination by sex traffickers, and other scam artists. If we don't confront the trauma, it can persist throughout generations and lead to further racial division among people. We need to support the mental health of immigrants in order to create a cohesive community where everyone is contributing to the greater good and not disrupted by past trauma.

We have great resources in the community, just not in other languages than English. Norms have changed and telehealth is normalized but the most effective sessions are still done in person; we also learn more from such settings.

We are cognizant of the good work of the board and hope to support the board's mission by bridging in the newly arrived.

On Thu, Nov 7, 2024, 5:01 PM Lynn Canfield <lynn@ccmhb.org> wrote:

When you have the completed summary, I will love to have it and reference it in our community needs assessment for the next cycle.

From: Ricardo Diaz <xpenn.diaz@gmail.com>

Sent: Thursday, November 7, 2024 1:44 PM

To: Lynn Canfield <lynn@ccmhb.org>

Subject: Have some info on immigrants for the document we discussed

Hi

I'll have the summary soon and can talk though it in case it's useful.

217.979.0255

CASE 1

Female client recently arrived from Colombia. Frustrated for leaving her country and unable to practice her profession as a Doctor.

Diagnosis: Anxiety disorder and sign of depression

Client very committed to regular therapy.

Therapy approach.

- Helped to reduce frustration by viewing adaptation as growth rather than permanent loss (Cognitive restructuring)
- Addressed the loss of professional status, language barriers and cultural identity struggles. Validating feelings of frustration and lack of belonging (Migratory Grief Work)
- Assisted in accepting difficult emotions and committing to actions that bring meaning despite non ideal jobs like house cleaning ,her first job here. (Acceptance and Commitment)
- Encourage joining immigrant and multicultural groups (Support networks)
- Help to build language learning plan and encourage client to focus in observing local culture.

Outcome: Our Client is now working in a comfortable setting for her , has found a social community with shared values, made language progress and overcame cultural barriers. Her mental Health has stabilized allowing her to build a new life here.

CASE 2

Female patient , immigrant from Venezuela , arrived in the country after a two month journey with her partner, her young son and 8 year old daughter. After settling in the country her partner began to physically abuse her, causing high emotional vulnerability and post traumatic stress which were intensified by her sense of displacement and the responsibility of caring for her children in an unfamiliar environment.

Client very committed to regular therapy.

Therapy approach.

- Guidance on domestic violence providing the client with tool to ensure her safety and access to support networks (Courage Connection was referred to the client)
- Trauma therapy to process the stress and the abuse experienced.
- Strengthening her self esteem and autonomy to enable her to make safe decisions for her and her children.
- Adaptation and stability plan , facilitating access to community resources, public benefits, and psychological support to her daughter at school .

Outcome: The client was able to remove her partner from home, initially moving to a shelter and then finding a new place were to live. The therapeutic support was essential in helping her feel supported and cared for. Today client lives in a more peaceful environment with her children, has a job and is emotionally stable.

2024 **DISABILITY** Resource Expo Year End Report



December 3rd, 2024

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Summary

Planning of the 2024 **DISABILITY** Resource Expo was approached in a considerably different manner compared to previous years. The Co-Coordinator decided to substantially reduce the number of Steering Committee and subcommittee meetings due to low attendance and minimal contributions from committee members. We believed that our time would be better spent focusing on other aspects of the Expo rather than scheduling, creating documentation for, and conducting meetings that few people attended. We shared with the Steering Committee in early 2024 that it was our intention to severely reduce these meetings and would instead work closely with subcommittee chairs directly. It was also our hope to develop three special ad hoc committees to bring about three special events to make our 15th anniversary special.

The first special event that we tried to bring to the 2024 **DISABILITY** Resource Expo was an adaptive clothing fashion show. It was supposed to be a joint effort, with Equability and Billy Footwear providing specially tailored clothes and shoes. We also had interest from Maurice's, Target, JC Penney, Old Navy, and Forever 21 to provide clothing from their own adaptive lines or just clothes to have Equability adapt for our models. In the end, even though store managers expressed interest in helping, their corporate headquarters denied their ability to donate clothing. Billy Footwear ended up not being able to commit due to budget constraints. Due to these and other issues, it was decided not to have the adaptive clothing fashion show.

Another special event that we tried to bring to the 15th annual Expo was an area where participants could get information on and experience different adaptive sports. This area was planned to be just outside, as well as inside, the entrance to Dick's House of Sports. Dick's was approached from the outset and was enthusiastically involved in this from very early on. We imagined participants being able to try paralympic sports like wheelchair basketball or sports from the Special Olympics. Despite long standing relationships with organizations like Tom Jones Challenger League, CUSR, Special Olympics, and the University of Illinois, we did not receive any interest to take part in this special event.

Over the last couple of years, a significant number of exhibitors have been asking for a place or time to network with other exhibitors. This year, as a response to these requests, an area in the mall's food court was set aside for the hour immediately prior to the Expo opening its doors. Food and beverages were provided, which was paid for by a grant from Thrivent's Community Action Team. This event was not well attended. Despite numerous emails and being told at exhibitor check in many exhibitors claimed not to know about the networking session. Those that did attend generally left high marks on their survey regarding the session. We think that, given time, more and more exhibitors will utilize the networking session.

As they have done since we have moved the Expo to this location, the team at Market Place Mall has gone above and beyond. They could not be more supportive of the Expo or the team behind it. The team at Market Place once again set up the additional accessible parking days before the Expo. Additionally, the mall's security staff assisted Steering Committee members in keeping a close eye on the AIR artists' tables. We are happy to report that there were again no stolen property complaints and several artists seemed to be quite happy with their sales.

The 2024 **DISABILITY** Resource Expo was a success, with 73 exhibitors registered and there were a few more organizations which came in too late in the process but we were able to find places to squeeze them in. A few more we simply just could not accommodate this year but encouraged them to apply next year. Twenty-two of our registered exhibitors were new to the Expo, providing strong evidence that the Expo is healthy and growing. Approximately 700-900 people attended, with the University of Illinois away football game at the University of Oregon likely suppressing this number by several hundred.

What you will see in this report is detailed feedback from both exhibitors and participants, which was mostly positive. You will also see info on sponsors, marketing and promotional efforts, and a profit and loss sheet. There have been some stellar aspects to this Expo, such as having 22 new exhibitors, or 18 new sponsors, or that we received around 40% more sponsorships and in-kind donations over last year's total. There are also some things that we need to work on, such as determining how to best utilize members of the Steering Committee, finding another way to set up and retrieve yard signs in the wake of Quality Med Transport's closure, or lessening the financial dependency the Expo has on the Mental Health and Developmental Disability Boards.

The Co-Coordinator are excited about leading the Expo into the future. Any suggestions for new members will be welcomed. Finally, on behalf of the Steering Committee, the Expo Co-Coordinator would like to thank members of the boards for continuing to fund the **DISABILITY** Resource Expo and allowing us to fulfill its mission to give people with disabilities in East Central Illinois and surrounding communities, as well as their loved ones and caregivers, easy access to the resources needed for a great quality of life. If you have any concerns or if we can answer any questions, please feel free to reach out to us by phone or email. Happy Holidays!

Sincerely,

Allison Boot

Dylan Boot

Registered Exhibitors

*** Advantage 2000 Consultants
AMBUCS, Greater Champaign County
Arc of Illinois, The
ASCEND Consultation in Health Care
Audiology & Speech Language Pathology Clinic - UIUC
*** Carle Accessibility Network
Carle Community Wellness and Faith Community Health Services
Champaign Community Advocacy and Mentoring Resources (CCAMR)
Champaign County Christian Health Center
*** Champaign County Gun Safety
Champaign County Health Care Consumers
Champaign County Regional Planning Commission - Developmental Disabilities Services
Champaign County Regional Planning Commission - Early Childhood Education Program
*** Champaign Unit 4 Special Education Department
Champaign-Urbana Autism Network (CUAN)
Champaign-Urbana Multiple Sclerosis Support Group
Champaign-Urbana Special Recreation (CUSR)
City of Champaign Equity and Engagement
*** Collaborations in Health, Aging, Research, and Technology (CHART)
*** Collaborations in the Advancement of Research on Disability (CARD)
Community Choices
Community Service Center of Northern Champaign County
Cunningham Children's Home
Developmental Services Center (DSC)
*** Dispute Resolution Institute
Division of Rehabilitation Services (DRS)
*** DREAAM Opportunity Center
*** Eagles View Supportive Living and Memory Care
Eden Supportive Living
Elliott Counseling Group
*** Envision Unlimited
Epilepsy Advocacy Network
Equip for Equality
Evergreen Coaching & Counseling
Family Service Center of Champaign County
*** FirstFollowers

*** Greater Community AIDS Project of East Central Illinois
GROW in Illinois
*** Harmonia Healing Studio
Health Alliance
Human Rights Authority (IGAC)
Illinois Assistive Technology Program
Illinois Epilepsy Supports and Resources
Illinois Extension
Illinois Radio Reader
Illinois Respite Coalition
Illinois Secretary of State
Illinois State Comptroller
*** Ivy Rehab for Kids
Land of Lincoln Goodwill Industries
*** LifeLinks Mental Health
*** Marion County Horizon Center of Central Illinois
Mass Transit District - Paratransit & C-CARTS
*** Matia Mobility
Moore's Rescue Ranch
NAMI of Champaign County
*** Oliver's Extraordinary Friend
PACE, Inc. Center for Independent Living
Pavilion Behavioral Health System, The
Positive Behavior Supports Corp.
*** Prairieland Adaptive
*** Prairieland Service Coordination, Inc.
Rosecrance
State Senator Paul Faraci
Swann Special Care Center
The Autism Program at UIUC
*** The Evan Bed
The Place for Children with Autism
Thrivent Financial
Tom Jones Challenger League
Uniting Pride of Champaign County
Urbana Free Library, The
*** Volunteer Income Tax Assistance (VITA) Gies Business, UIUC

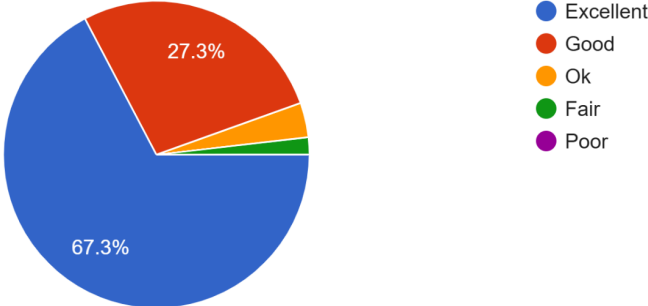
*** - NEW to the Expo (22 total)

Results from the Exhibitor Evaluations

Exhibitors were asked to fill out an evaluation to get their feedback on their experiences with this year's Expo. Exhibitors were encouraged to complete their evaluations during the Expo. Those that did were entered into a raffle for one of two gift baskets, from Olive Garden and Perkins. Out of 74 exhibitors, 55 completed the evaluation. Results were overwhelmingly positive, with the exception of the rating of our new networking session. Over half of respondents either did not attend or were not aware of its existence. However, those that did attend rated it quite highly. We need to take a look at how we are advertising the networking session and see how we can improve.

Below is a summary of those results.

How would you rate pre-event communication?
55 responses



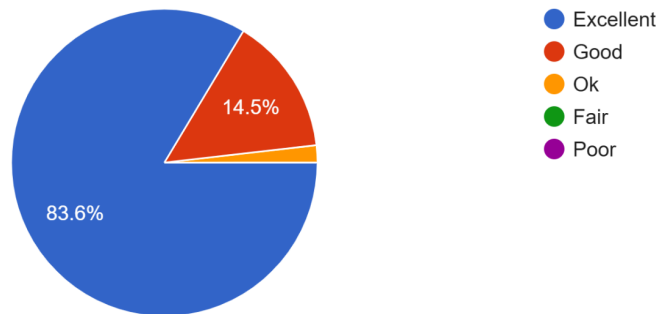
Comments on pre-event communication:

- I loved the email last week. It provided all the information needed. It would have been nice to have a confirmation email after registration.
- Solid
- Dylan was great!!
- Email communication was good.
- Multiple reminders being sent is very helpful. Very thankful that we received event participation confirmation.
- Very helpful!
- Great communication about what to expect and where to go.
- Dylan accommodated my late registration and sponsorship was on top of it and very supportive. All communication was very straightforward and timely.
- Helpful & timely.

- Very thorough & informative
- Not the best; Not a ton of consistent communication.
- Thank you so much Allison and Dylan Boot for being so kind and allowing us to acquire a table on such short notice.
- Dylan is on top of it!
- Appreciate the details of where to enter.
- Fantastic & maps were great!
- Really good: We would like to have those details perhaps sooner, for planning, but always have been very responsive!
- Very responsive to my emails and requests
- No complaints!
- Not timely; Not detailed enough w/ regard to responsibility

How would you rate the check-in process today?

55 responses



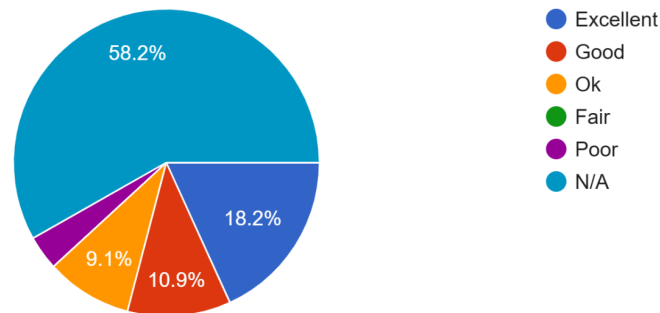
Comments on the check-in process:

- The doors were open & someone was there with a cart to help me in. Great!
- Fast, friendly & efficient
- Very easy & simple
- Greeters were very friendly. Host helped unload items from my vehicle.
- Quick & easy
- Fast & easy
- It would be nice to have a few check in places so it was not so far to walk to my booth.
- Check-in process was super fast & smooth. Great job!
- Nice booth set up
- Very easy to check in
- Simple & easy
- So easy & friendly

- Helpful workers & efficient process
- Girl at the door was helpful with my stuff was amazing; so helpful with the cart.
- The help at the door to carry items and direct to the proper place was so thoughtful.
- My co-worker did check in.
- Signage was better this year.
- Friendly people
- Great team, super helpful, seamless process
- Flow was very well
- Super friendly volunteers
- Very smooth!
- I had a lot of help getting things to my tables & finding our spots.
- Very smooth
- Helpful & simple

How would you rate the networking session held this morning?

55 responses



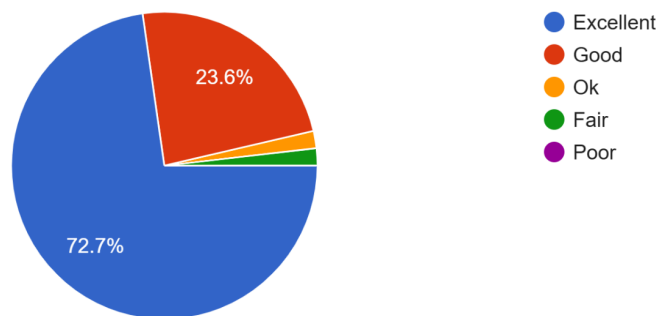
Comments on the networking session:

- I don't know if anyone was really interested in talking.
- 2nd time is a charm - I think most people really forgot about it setting up booth.
- It seemed small and less people that stayed around.
- I was able to get several brochures from different organizations. Also provided brochures to those companies. Everyone was approachable.
- Appreciate the opportunity and the water!
- Was not able to attend.
- Very diverse group of attendees! Loved looking at all the other booths!
- Would like for it to be in the mid-day for those switching employees/staff.
- I wasn't present.
- Not many people there.

- Unfortunately, due to scheduling changes, we were unable to attend but would love to attend in the future.
- Wasn't able to attend.
- The food was good but nobody was there (I could have been in the wrong spot).
- Didn't get to attend
- Did not know about it
- Remind us of this when we check in.
- Not a lot of participation. Hopefully it will grow over time.
- Wasn't able to attend
- We did not know about a network session
- Was unable to attend, but did make it in time for snacks.
- We really enjoyed being at this event. We enjoyed being with the community connecting with Expo goers and other social service agencies.
- Loved the food! Wish more vendors/volunteers attended to network with.
- I was unable to attend
- I wasn't able to make it
- Not really aware of this
- Did not attend
- Didn't attend

How would you rate the setting for the event?

55 responses



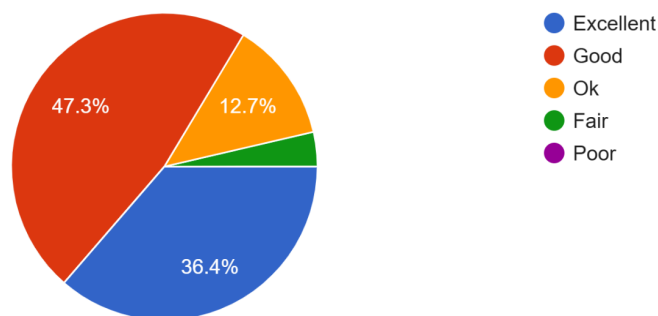
Comments on the event setting:

- It would be better at Lincoln Square; More room, wider aisles
- The absolute best place in C-U! Clean, bright, airy.
- It was all set up so wonderfully and easy to access.
- Very comfortable

- Excellent! I spoke with about 100 people about our program, plus lots of stop-bys for goodies. :)
- Great, accessible location
- Excellent as it is indoors with the public even if they do not know about the event.
- The mall is a great spot that all visitors can easily find and get to. Parking may be a little different.
- Nice arrangement & great interaction with visitors
- Lots of foot traffic
- Very accessible & plenty of space; ideal location.
- Wonderful
- Very good visibility
- Love the backdrop and booth style
- Perfect spacing, good temperature, kind atmosphere; Absolutely
- Very accessible
- Excellent!
- :)
- Great location
- Love it
- Loved the layout & set-up.
- This is a great setting, great lighting & space, great for meeting a lot of people at the Expo & beyond.
- Love the mall as a home for the Expo.
- Acoustics were poor - too many hard surfaces & significant echoing, making communication difficult w/o shouting. Space may be too big. Temp too cool.
- Great

How would you rate the traffic flow to your booth?

55 responses

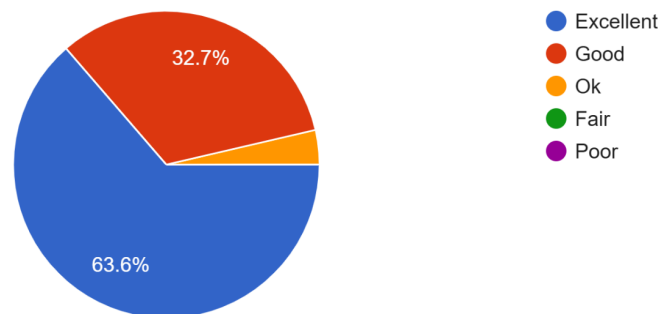


Comments on booth traffic flow:

- Being in front of Auntie Anne's was a better location last year.
- Lovely spot and had lots of people walk by.
- Very consistent flow
- Solid
- Both locations brought a lot of traffic flow.
- It was rather slow on our end of the mall as we were stationed on a "dead end" (Costco side). Switching it up every year for vendor location in mall would be a fair move.
- Lots of people dropped by. Steady traffic.
- Consistent flow of traffic
- Would benefit the people that benefited from our services made it to our booth.
- We were sort of off the beaten path
- Lots of engagement, but lots just for freebies
- I did not feel cramped or overwhelmed at all
- Steady
- It was okay
- First time with an end booth; do prefer middle, has higher traffic flow.
- Being at the end and surrounded by all closed stores seemed to cause the traffic to slow.
- Great traffic by Auntie Anne's
- Sporadic but constant overall. Good exposure to the general community.
- Steady traffic and good flow
- Seemed less well attended than in previous years

How would you rate the Expo overall?

55 responses



What did you like best about the Expo?

- The free offerings from other vendors and networking with other agencies that can provide help to our patrons.
- Location is great! A lot of people came to the mall & didn't know about this and came & chatted.
- Snacks, drinks were great; All good!
- Location
- The range of hours - 5! 11 - 4 good!
- I loved being able to have the space to talk to people who are interested in my services.
- I believe we got decent exposure.
- Great exposure; super well organized
- Opportunity for networking and resource distribution.
- Meeting new people from other agencies that we can work with.
- The variety of types of resources was awesome. Something for everyone of every age.
- Meeting people & talking about their needs/interests
- Booth space was great
- Nice booth set up with good spaces. We appreciate them being pre set up.
- We liked our booth location this year - we were centrally located near the middle of the mall.
- The booth set up was STUNNING! Love how prepared it was for us exhibitors! Just having our own trash can is top tier vendor vibes!
- Great opportunity to network with other disability service providers.
- Nice variety of vendors and good set-up throughout the mall.
- Lots of interested folks who wanted to learn more about Special Rec.
- It is always really well done & this year is no exception - great job! Really well organized & exhibitor friendly!
- One stop for all things/resources disability-related. GENIUS. Please keep this happening.
- Location and traffic flow were great!
- Love coming here. So many great exhibitors.
- Diversity of vendors, location.
- Amazing resources
- The atmosphere was fantastic!! Beautifully organized.
- Price effective & enjoyable
- Location, ease of access.
- Well organized
- Organization & Resource booklet
- Knowing more organizations
- I have always enjoyed this event. Thank everyone for putting this event on.
- Connecting with families & vendors.

- Great staff & volunteers!
- Being able to connect with other resources in the community.
- The set up & amount of information available.
- Seeing what our community has to offer as a whole. I/We also liked that there was a trash can in the booth.
- Number of options of vendors and businesses.
- Thank you for the snacks!
- Face to face with people we are proud to serve and learn from
- Space is really nice and patrons have more accessibility.
- Can't wait to return!
- Meeting so many vendors & community members
- Great networking and a high number of people who are a good fit for us.
- Meeting everyone who stopped by the table

What would you suggest to improve future events?

- More advertising to the public. I didn't see any this year.
- Maybe more marketing
- Maybe a demo section with time to explain/showcase your business
- Maybe a volunteer give us a break at our booth
- Bags available for attendees; Come around w/ more water.
- List bathrooms on maps.
- Enjsure all attendees get a packet
- Grouping support groups all together, etc.
- Already really good job!
- Can this be organized throughout central IL?
- Keep up snacks and help
- Perhaps end at 3pm.
- We didn't get bottled water this year. Someone came around often last year. Didn't see them this year.
- Better instructions. Could not get in to set up booth & volunteers did not know where the booth was when we asked.
- WiFi
- Maybe live entertainment & events throughout the day?
- The event was wonderful & always is!
- Shorter time frame (maybe 1-2 hours)

Are there other exhibitors we should invite in the future?

- Champaign Public Library
- Was DORS invited/present?
- DRES, Beckwith Residential Services
- Attorney General's Office; Treasurer's Office (iCash)
- Promise Healthcare, Habitat for Humanity, Salt & Light
- Home accessibility/home rehabilitation companies, Transport/car modifications/equipment; Could use the Abilities Expo as a reference point to see who else to bring.
- Holly Galvin - Attorney in Paxton, IL
- Sorenson
- Carle Diagnostic Pediatrician Dr. Morton
- MedServ
- Prebatia, Law Enforcement, Care Horizon
- Blue Tower Solutions

Results from the Participant Evaluations

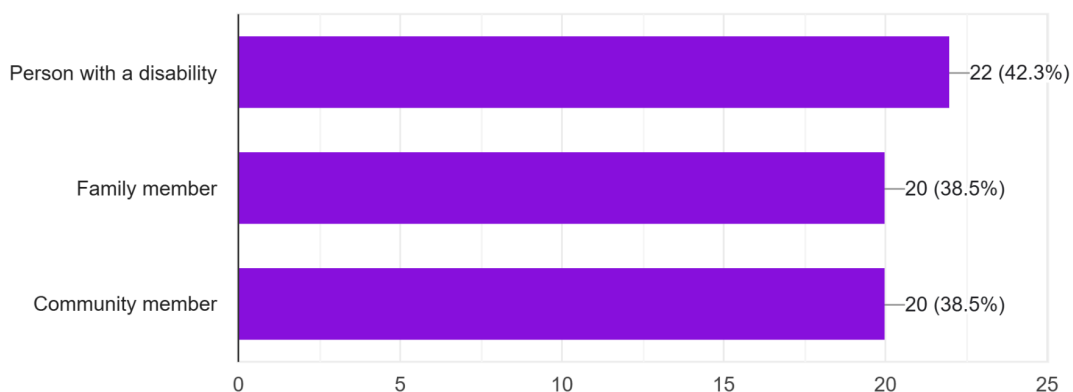
Despite the effort over the last two years to make the participant evaluations more accessible and having volunteers walk around and assist with accessing the online evaluation, only 19 responses were received last year. The very low response rate may be due to a few reasons. In past years, the participant evaluations were paired with that year's scavenger hunt, which was not a part of the Expo due to lack of community nominations. Additionally, in the past, participants would turn in their completed evaluations to the prize table. The Steering Committee chose not to have a prize table to limit the spread of germs. Finally, there were unforeseen difficulties filling out the evaluation while connecting to Market Place Mall's WiFi.

Due to everything stated above, a decision was made to return to solely paper evaluations. Additionally, it was decided to shorten the evaluation significantly by removing all of the short answer questions, bringing the length of the evaluation down to under one page. Participants could turn in completed evaluations to be entered into a prize raffle. The results of these changes to the participant evaluation were immediately apparent, as we received 52 responses. Ideally, we would like to see 2x to 3x this amount, so we have something to strive to, but this is a good start.

Please see the results below:

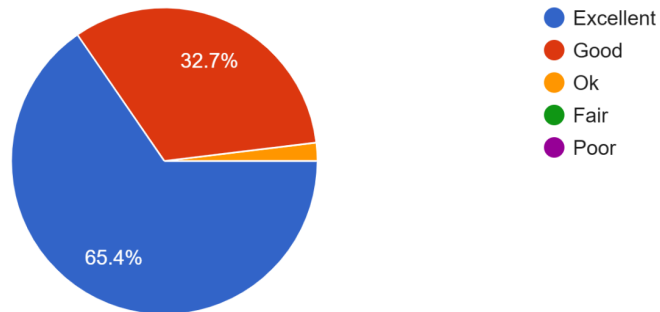
How would you describe yourself (check all that apply)?

52 responses



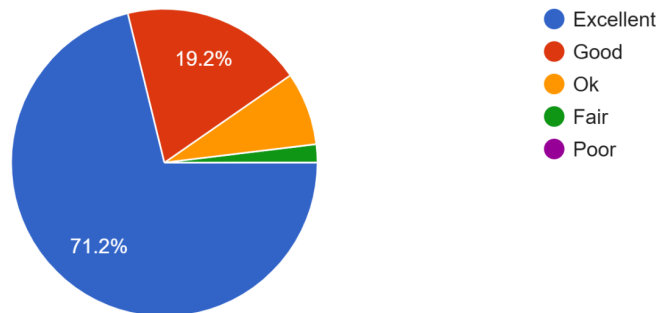
How would you rate the Exhibitors' information?

52 responses



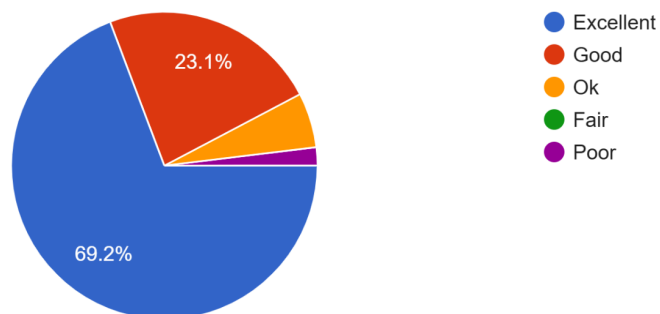
How would you rate accessibility for the event?

52 responses



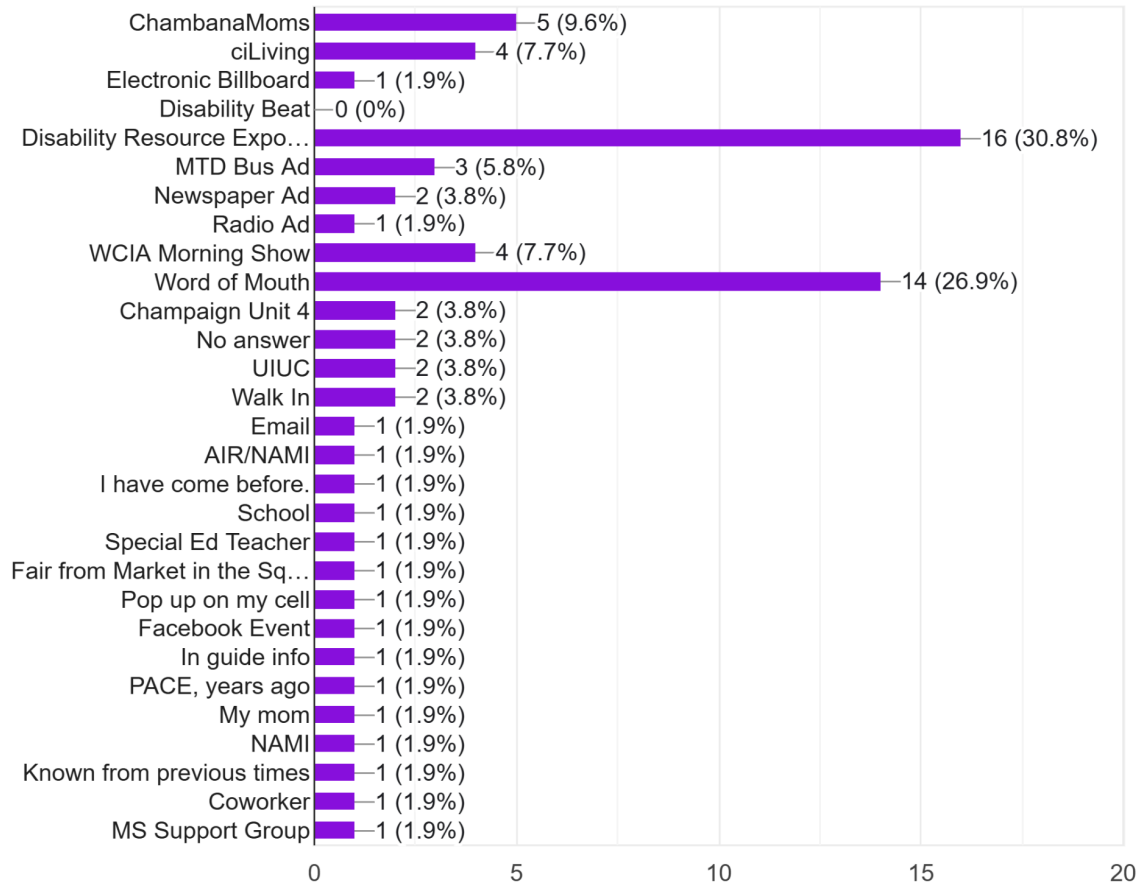
How would you rate the organization of the event?

52 responses



How did you learn about the Disability Resource Expo? (check all that apply)

52 responses



Sponsors

FEATURED LEVEL (\$2,500)

Thrivent Financial East-Central Illinois Group

DIAMOND LEVEL (\$1,000+)

Carle Health

*** Central Art Mart Corporation

Champaign County Developmental Disabilities Board

Champaign County Down Syndrome Network

Champaign County Mental Health Board

Health Alliance

Martin One Source

Mass Transit District

Smile Politely

Stevie Jay Broadcasting

The News Gazette

PLATINUM LEVEL (\$500+)

Adams Outdoor Advertising

AMBUCS, Greater Champaign County

Arc of Illinois, The

*** Champaign Unit 4 Special Education Department

*** Champaign-Urbana Autism Network

Champaign-Urbana Special Recreation

Developmental Services Center

Eden Supportive Living

*** Experience C-U

*** Uniting Pride

GOLD LEVEL (\$300-\$499)

*** Advantage 2000 Consultants, Inc

ASCEND Consultation In Health Care

*** Collaborations in the Advancement of Research on Disability

Elliott Counseling Group

*** Evan Bed, The

Evergreen Coaching & Counseling

*** Ivy Rehab for Kids

*** Jamie Stevens Counseling Group

*** Matia Mobilty

Pavilion Behavioral Health System, The

Place for Children with Autism, The

SILVER LEVEL (\$150-\$299)

Andrew White Dentistry
*** Behavioral Perspective, Inc.
*** Breaking Barriers Physical Therapy
Crane Feeding & Speech
*** PACE, Inc.
Meijer
Moore's Rescue Ranch
Thrivent Community Action Team

BRONZE LEVEL (\$100-\$149)

Cunningham Children's Home
CushPocket
*** Harmonia Healing Studios
STAR NET Regions I & III

FRIENDS LEVEL (UNDER \$100)

AMC Champaign 13
Barbara Bressner
Baxter's
Biaggi's
*** Columbia Street Roastery
*** Los Zarapes
Minuteman Press
Oberweis
Orange Theory
Outback Steakhouse
Perkin's
*** Philo Tavern
Phoenix Theatres
Project Te
Slim Chickens
Urbana Garden

*** - NEW Expo Sponsor

Thanks to these generous sponsors, approximately \$21,786 worth of monetary funds and in-kind donations were collected to help make the 2024 **DISABILITY** Resource Expo a reality. This amount is nearly 40% *higher* than last year! A good portion of this is explained by the Expo trading our sponsorships for sponsorships of other events, such as Pride Fest. This has been counted as in-kind donations.

Marketing

The following is a list of advertising and marketing strategies used to promote the 2024 DISABILITY Resource Expo.

- **Adams Outdoor Advertising - Digital Advertising** - The Expo was given digital advertising “filler space” on their digital billboards. **Total cost to the Expo was \$0.** Estimated value was \$500.
- **ChambanaMoms - Featured Website/Email Listing** - The Expo purchased a featured listing the week of the Expo on the Chambana Moms website, social media blast and email distribution list. **Total cost to the Expo was \$250.** No discount was given.
- **Champaign County Fair - Information Booth** - The Expo had an information booth at the Champaign County Fair’s Senior Day where we passed out information about the event. **Total cost to the Expo was \$0.**
- **Champaign-Urbana Autism Network Walk & Resource Fair - Information Booth** - The Expo had an information booth at the Committee on Aging Summer Senior Event where members of the Steering Committee passed out information about the event. **Total cost to the Expo was \$0.** Our sponsorship trade covered the cost of the booth.
- **Champaign-Urbana Special Recreation - Advertising** - CUSR’s sponsorship came in the form of the use of their billboard on the corner of Prospect Avenue and Church Street for the month of October. **Total cost to the Expo was \$0.** Total value was \$500.
- **Community Connections Corner** - Event put on by the UIUC Department of Social Work’s Community Learning Lab for its community partners. Committee members passed out info about the Expo. **Total cost to the Expo was \$0.**
- **Down Syndrome Buddy Walk** - The Expo had an information booth at the Buddy Walk where members of the Steering Committee passed out information about the Expo. **Total cost to the Expo was \$0.** Our sponsorship trade covered the cost of the booth.
- **EbertFest - Information Booth** - The Expo had an information booth at EbertFest where members of the Steering Committee passed out information about the Expo. **Total cost to the Expo was \$0.**
- **Martin One Source - Printing** - MOS was used to print/create English and Spanish bi-fold brochures, postcards, foam core posters, double sided flyers, and resource books. **Total cost to the Expo was \$3,480.34.** MOS gave us a significant discount but the exact percentage is unknown to us. It was likely around 40%.
- **Mass Transit District of Champaign-Urbana - Advertising** - The Expo purchased ad space on the rear and street-sides of buses as well as inside of buses. Additionally, the Expo purchased digital ad space at their bus stops that had digital kiosks. **Total cost to the**

Expo was \$2,090, which was almost \$1,700 less than the Expo purchased last year. The MTD gave us another \$1,000 as an in-kind sponsorship.

- **News-Gazette - Advertising** - Full page color ad in the printed newspaper plus different sized ads specifically for phones and tablets. Additionally, the Expo received 30,000 impressions on the News-Gazette website. **Total cost to the Expo was \$750.** The News-Gazette gave the Expo another \$1,000 as an in-kind sponsorship.
- **Pride Fest - Information Booth/Digital Ad** - The Expo had an information booth at Pride Fest where members of the Steering Committee passed out information about the Expo. **Total cost to the Expo was \$0.** No discount was given. Our sponsorship trade covered the cost of the booth.
- **Promise Healthcare National Health Center Health Fair** - The Expo had an information booth at the Resource Day where members of the Steering Committee passed out information about the Expo. **Total cost to the Expo was \$0.**
- **Social Media - Advertising** - Account management and posting 5 times daily on Expo Facebook, X, and Instagram accounts for three months prior to the Expo. **Total cost to the Expo was \$0.**
- **Scott Bennett Family Resource Day** - The Expo had an information booth at the Resource Day where members of the Steering Committee passed out information about the Expo. This event was very well attended. **Total cost to the Expo was \$0.**
- **Stevie Jay Broadcasting - Advertising** - Radio spots across the four networks (400 spots over the month prior to the Expo) and two radio interviews. **Total cost to the Expo was \$1,000.** Stevie Jay Broadcasting gave the Expo another \$1,000 as an in-kind sponsorship.
- **Smile Politely - Digital Advertising & Article** - Full color ad space on desktop and mobile devices plus a detailed article. **Total cost to the Expo was \$1,000.** Smile Politely gave the Expo another \$1,000 as an in-kind sponsorship.
- **Tolono Fun Days** -The Expo had an information booth at the Tolono Fun Days where members of the Steering Committee passed out information about the Expo. **Total cost to the Expo was \$0.**
- **Unit 4 Back to School Event** - The Expo had an information booth at the Back to School event where members of the Steering Committee passed out information about the Expo. This event was very well attended. **Total cost to the Expo was \$0.**
- **WCIA - TV Interviews** - The Expo Co-Coordinator were invited to be guests on both The Morning Show and ciLiving where we were asked questions about the Expo. **Total cost to the Expo was \$0.**
- **WEFT - Advertising and Interview** - Multiple radio spots and an in-depth radio interview on Disability Beat. **Total cost to the Expo was \$0.** Total value \$500.

Profit and Loss Statement

DATE	ITEM	FROM/FOR	NOTE	AMOUNT
5/29/2024	Sponsorship Brochures	Martin One Source	150 Sponsorship Brochures	-\$150.00
6/12/2024	Booth Fee and Sponsorship	Behavioral Perspective, Inc.	Silver Sponsorship	\$150.00
6/12/2024	Booth Fee and Sponsorship	Thrivent East-Central Illinois Group	Featured Sponsorship	\$2,500.00
6/27/2024	Booth Fee	Community Service Center of Northern Champaign County	Booth Fee	\$50.00
7/1/2024	Booth Fee and Sponsorship	The Arc of Illinois	Platinum Sponsorship	\$500.00
7/5/2024	Booth Fee	Epilepsy Advocacy Network	Booth Fee	\$50.00
7/9/2024	Booth Fee and Sponsorship	Health Alliance	Diamond Sponsorship	\$1,000.00
7/10/2024	Postcards	Martin One Source	500 Postcards	-\$129.49
7/12/2024	Booth Fee	NAMI of Champaign County	Booth Fee	\$50.00
7/15/2024	Booth Fee and Sponsorship	Carle Health	Diamond Sponsorship	\$1,000.00
7/15/2024	Booth Fee	Urbana Free Library	Booth Fee	\$50.00
7/22/2024	Booth Fee and Sponsorship	AMBUCS	Platinum Sponsorship	\$500.00
7/22/2024	Booth Fee	CCHCC	Booth Fee	\$50.00
7/22/2024	Booth Fee	CCRPC - Developmental Disabilities Program	Booth Fee	\$50.00
7/22/2024	Booth Fee	DREAM Opportunity Center	Booth Fee	\$50.00

7/22/2024	Booth Fee and Sponsorship	Harmonia Healing Studio		Bronze Sponsorship	\$150.00
7/30/2024	Booth Fee	Audiology and Speech Language Pathology Clinic		Booth Fee	\$50.00
7/30/2024	Booth Fee	IGAC		Booth Fee	\$50.00
8/5/2024	Booth Fee	Oliver's Extraordinary Friend		Booth Fee	\$50.00
8/7/2024	Booth Fee	GROW in Illinois		Booth Fee	\$50.00
8/12/2024	Booth Fee	Envision Unlimited		Booth Fee	\$50.00
8/12/2024	Booth Fee	Illinois Epilepsy Supports and Resources		Booth Fee	\$50.00
8/12/2024	Booth Fee and Sponsorship	Jamie Stevens Counseling Group		Gold Sponsorship	\$300.00
8/12/2024	Booth Fee and Sponsorship	The Pavilion		Gold Sponsorship	\$300.00
8/22/2024	Booth Fee and Sponsorship	Eden Supportive Living		Platinum Sponsorship	\$500.00
8/26/2024	Booth Fee	The Autism Program at UIUC		Booth Fee	\$50.00
8/29/2024	Table Runner	Martin One Source		Table Runner	-\$102.93
8/30/2024	Booth Fee	PACE		Booth Fee (x2)	\$90.00
9/4/2024	Booth Fee	Champaign County Mentoring and Advocacy Resources		Booth Fee	\$50.00
9/4/2024	Booth Fee	Champaign-Urbana Multiple Sclerosis Support Group		Booth Fee	\$50.00
9/4/2024	Booth Fee	Community Choices		Booth Fee	\$50.00
9/4/2024	Booth Fee and Sponsorship	Elliott Counseling Group		Gold Sponsorship	\$300.00
9/4/2024	Booth Fee and Sponsorship	Evergreen Coaching and Counseling		Gold Sponsorship	\$300.00
9/4/2024	Booth Fee	Swann Special Care Center		Booth Fee	\$50.00
9/5/2024	Booth Fee	Collaborations in Health, Aging, Research, and Technology (CHART)		Booth Fee	\$50.00

9/5/2024	Booth Fee and Sponsorship	Collaborations in the Advancement of Research on Disability (CARD)	Gold Sponsorship	\$300.00
9/5/2024	Booth Fee and Sponsorship	Moore's Rescue Ranch	Silver Sponsorship	\$150.00
9/9/2024	Advertising	SmilePolitely	Diamond Sponsorship	-\$500.00
9/10/2024	Booth Fee and Sponsorship	Cunningham Children's Home	Bronze Sponsorship	\$150.00
9/10/2024	Booth Fee	Land of Lincoln Goodwill Industries	Booth Fee	\$50.00
9/10/2024	Booth Fee and Sponsorship	The Evan Bed	Gold Sponsorship	\$300.00
9/11/2024	Booth Fee	Tom Jones Challenger League	Booth Fee	\$50.00
9/18/2024	Sponsorship	Urbana Acupuncture	Silver Sponsorship	\$150.00
9/19/2024	Sponsorship	Central Art Mart Corporation	Diamond Sponsorship	\$1,000.00
9/23/2024	Booth Fee	Marion County Horizon Center	Booth Fee	\$75.00
9/25/2024	Advertising	ChambanaMoms	Advertising	-\$250.00
9/30/2024	Booth Fee	CCRPC - Early Childhood Education Program	Booth Fee	\$75.00
10/2/2024	Sponsorship	Breaking Barriers Physical Therapy	Silver Sponsorship	\$150.00
10/2/2024	Booth Fee	PrairieLand Adaptive	Booth Fee	\$75.00
10/2/2024	Booth Fee	Rosecrance	Booth Fee	\$50.00
10/4/2024	Booth Fee and Sponsorship	Advantage 2000 Consultants, Inc.	Gold Sponsorship	\$400.00
10/4/2024	Sponsorship	Crane Feeding & Speech	Silver Sponsorship	\$200.00
10/4/2024	Advertising	MTD	Includes Diamond Sponsorship	-\$2,090.00
10/4/2024	Face Painter	The Joy of Face Painting	Includes \$50/hr Discount	-\$300.00
10/10/2024	Booth Fee	Volunteer Income Tax Assistance (VITA) Gies Business, UIUC	Booth Fee	\$75.00

10/20/2024	Booth Fee and Sponsorship	Ivy Rehab for Kids		Gold Sponsorship	\$300.00
10/21/2024	Expositional Setup	Best Expo		Expositional Setup	-\$6,488.00
10/21/2024	T-shirts	Project Te		T-shirts	-\$543.00
10/22/2024	Sponsorship	Andrew White Dentistry		Silver Sponsorship	\$150.00
10/22/2024	Booth Fee and Sponsorship	ASCEND Consultation in Health Care		Gold Sponsorship	\$300.00
10/22/2024	Booth Fee	Collaborations in Health, Aging, Research, and Technology		Booth Fee	\$50.00
10/22/2024	Booth Fee and Sponsorship	Collaborations in the Advancement of Research on Disability		Gold Sponsorship	\$300.00
10/24/2024	Foam Core Posters	Martin One Source		Foam Core Posters	-\$210.00
10/24/2024	Sponsorship	Meijer		Silver Sponsorship	\$200.00
10/25/2024	Various Printing	Minuteman Press		Various Printing	-\$26.05
10/26/2024	Mall Contract	Brookfield Properties		Mall Contract	-\$3,000.00
10/26/2024	Sponsorship	Stevie Jay Broadcasting		Includes Diamond Sponsorship	-\$1,000.00
10/31/2024	Sponsorship	The News Gazette		Includes Diamond Sponsorship	-\$750.00
11/28/2024	Resource Books	Martin One Source		1000 Resource Books	-\$2,887.92
12/1/2024	Co-Coordinator's Total	Dylan and Allison Boot		Contracts	-\$30,000.00
12/1/2024	Professional Assistant Total	Barbara Bressner		Contract	-\$7,500.00
12/1/2024	ASL interpreters	Vicki Thomas, Jeffrey Robinson			-\$495.00
12/1/2024	Spanish Interpreter	Clara Dunlop			-\$117.00
12/1/2024	Personal Assistant	Theophilus Jackson			-\$88.75
12/1/2024	Sponsorship	Thrivent Community Action Grant		Silver	\$250.00

Total money in, including sponsorships and in-kind donations (please note that this is not all shown on the P&L, particularly the sponsorship trades that were done with other agencies): \$21,786. This is a 17.7% increase over 2023.

Total money out: \$56,628.14. This is a 13.3% decrease over 2023.

For the second year in a row, our money taken in was greater and our deficits were smaller. We can always improve upon these percentages, but these are good trends indeed.

These numbers are as of 12/3/24. There are outstanding booth fees and payments to two ASL interpreters that have yet to be counted.

FAMILY SERVICE

January 9, 2025

Champaign County Mental Health Board
1776 E Washington St #201
Urbana, IL 61802

Dear Champaign County Mental Health Board,

In the last year Family Service of Champaign County has gone through several exciting changes. I took over as executive director in November 2023. In February 2024, Family Service contracted with Clifton Larson Allen, LLC to modernize our internal processes. Getting up to speed on our internal fiscal operations, as well as CLA staffing changes assigned to Family Service, has delayed our audit process. This is a one-time situation, since we will have processes and procedures documented after this year. We are working closely with CLA and the audit team to get these issues resolved permanently. We understand the importance of a timely audit and apologize for the delay. I feel confident our audit will be completed by the end of February, if not sooner.

Family Service requests the Board approve an extension for continued payments. Continued payments are vital to the operation of our agency and the clients we serve. On behalf of our board of directors and myself, we appreciate your consideration.

Sincerely,



Nicole L Dowling
Executive Director
(217) 352-0099

CCMHB 2025 Board to Board Liaison

	Jane Sprandel	Kyle Paterson	Chris Miner	Elaine Palencia	County Board Liaison	Jon Paul Youakim	Joe Orm-Osagle	Molly McRay	Anthony Nichols
Courage Connection (4th Mon., 5:30pm)									
CCRPC (Head Start and Community Services)									
Cunningham Children's Home (meets qtrly)									
Children's Advocacy Ctr (4th Thurs., 9 am)									
CC Health Care Consumers(4th Thurs., 6 p.m.)									
Christian Health Center (last Sat., 10 a.m.)									
Community Service Ctr (3rd Thurs., 4:30 pm)									
Crisis Nursery (2nd Wed., 5:30 pm)									
CU at Home (4th Wed., 8 am)									
CU Early (Unit 116 mtg)									
Don Moyer (3rd Tues., 7 am)									
DSC (4th Thurs., 5:30 pm)									
ECIRMAC (Refugee Ctr (2nd Tues., 4 pm)									
Family Service (2nd Mon., noon)									
First Followers (generally 3rd Fri., 5 pm)									
GCAP (??)									
GROW in IL (last Mon., 7 pm)									
Promise Healthcare (4th Tues., 6 pm)							X		
RACES (3rd Thurs., 6 pm)									
Rosecrance (last Tues, 4:30 pm)									
Terrapin Station Sober Living									
UP Center (2nd Wed., 6:30 pm)									
WIN Recovery (2nd Monday, 5:30 p.m.)									
Expo Committees (various)	X								
Community Coalition (2nd Wed., 3:30pm)			X						
Student Mental Health Collab (1st Mon., 11AM, in person 2-3x/semester)									X