

	Phone Calls	Office Visits	Funds Assist	Veterans Assist	VA Claims	VA Apply	Burial Claims	DD214 Assist	Medical Records	General Assist	Info	Denials
Jan	127	90	\$ 6,610.81	36	6	2	0	5	2	51	47	18
Feb	136	101	\$ 7,043.58	39	12	2	0	7	4	54	48	37
Mar	134	100	\$ 7,745.38	45	18	3	0	5	2	53	46	19
Apr	132	101	\$ 7,625.53	43	17	2	0	4	3	54	47	18
May	127	110	\$ 6,403.83	37	18	2	1	4	5	59	46	17
Jun	130	105	\$ 6,931.92	41	16	1	1	3	2	55	44	10
Jul	124	99	\$ 6,633.97	38	14	2	0	4	1	50	41	6
Aug	122	97	\$ 6,446.21	39	12	2	0	3	2	52	42	9
Sep	110	88	\$ 6,591.29	40	16	1	0	4	1	46	42	2
Oct	123	94	\$ 7,093.07	39	19	2	0	3	4	48	45	1
Nov	118	90	\$ 6,377.76	35	17	2	0	4	2	46	44	0
Dec	121	86	\$ 9,265.61	50	12	1	1	2	0	42	42	1

2018 Totals	1504	1161	\$ 84,768.96	482	177	22	3	48	28	610	534	138
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2017	1545	1099	\$ 84,700.98	466	68	29	6	61	13	526	523	151
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2018 Expense Breakdown				
Rent	Mortgage	Utilities	Food	Total
\$ 44,455.00	\$ 3,600.00	\$ 36,713.96	\$ -	\$ 84,768.96
52%	4%	43%	0%	

Budget Breakdown			
Budget	Gifts	Expense	%
\$ 80,000.00	\$ 4,769.00	\$ 84,768.96	100.00%

2017 Expense Breakdown				
Rent	Mortgage	Utilities	Food	Total
54%	8%	38%	0%	