

# CCMHB

## Champaign County Mental Health Board

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In fulfillment of our responsibilities under the Community Mental Health Act, the Champaign County Mental Health Board (CCMHB) presents the following documents for public review:

The CCMHB's Annual Report provides an accounting to the citizens of Champaign County of the CCMHB's activities and expenditures during the period of December 1, 2013 through December 31, 2014.

The CCMHB's Three-Year Plan for the period December 1, 2012 through December 31, 2015 presents the CCMHB's goals for development of Champaign County's system of community mental health, intellectual and developmental disabilities, and substance use disorder services and facilities, with One-Year Objectives for January 1, 2015 through December 31, 2015.

Any questions or comments regarding the CCMHB's activities or the county's mental health services can be directed to the Champaign County Mental Health Board; 1776 E. Washington; Urbana, IL 61802; phone (217) 367-5703, fax (217) 367-5741.

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**Champaign County Mental Health Board**

**Fiscal Year 2014 Annual Report & Three-Year Plan 2013-2015**

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# **LISTING OF 2014 BOARD MEMBERS AND STAFF**

## **BOARD MEMBERS**

Dr. Deloris Henry  
(President)

Dr. Deborah Townsend  
(Vice-President)

Ms. Astrid Berkson

Ms. Ailinn Dannave

Mr. William Gleason

Dr. Susan Fowler

Mr. Michael McClellan

Dr. Thom Moore

Dr. Julian Rappaport

## **STAFF**

Peter Tracy  
Executive Director

Lynn Canfield  
Associate Director for Developmental Disabilities

Nancy K. Crawford  
Business Unit Comptroller

Mark J. Driscoll  
Associate Director for Mental Health and Substance Abuse Services

Stephanie Howard-Gallo  
Developmental Disabilities Contract Specialist

## CCMHB President's Report

It is my pleasure, as the newly elected Board President, to present to the citizens of Champaign County the 2014 Champaign County Mental Health Board Annual Report. The first section of the Annual Report provides an accounting of the finances entrusted to the Board, contract awards issued for the 2014 contract year, and statistics on the number served and allocation of funds. The second section is the current Three Year Plan with Objectives for the 2015 fiscal year, adopted by the Board in November 2014.

Reflecting on the past year, significant progress has been achieved on two very important issues. In collaboration with the Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB), the two Boards authorized a request for proposals for Community Integrated Living Arrangements (CILA) to expand housing available to persons with an intellectual disability or a developmental disability. The action taken enables the CCMHB with the CCDDB as a partner to purchase up to four homes to serve up to sixteen individuals. Other collaborative efforts by the two Boards continue such as the Disability Resource Expo and Alliance for the Promotion of Acceptance, Inclusion, and Respect support for Ebertfest.

The other noteworthy achievement regards the plan approved by the CCMHB to sustain the ACCESS Initiative. As the SAMHSA cooperative agreement comes to a close later in 2015, the CCMHB has committed to continue support for the ACCESS Initiative by earmarking funds equal to the matching funds the Board allocated each year over the term of the cooperative agreement. The scope of work associated with the ACCESS Initiative sustainability plan is multifaceted and a natural extension of past progress.

As we look to the future, the issue of mental health services for adults involved with the criminal justice system continues to command the Board's attention. Partnerships with other stakeholders will be key to addressing the extent of the problem. Exacerbating this issue among others is the on-going fiscal crisis faced by the State of Illinois that has reduced investment in services for persons with mental illnesses, substance use disorders, or intellectual disability/developmental disabilities. The roll back of the state income is likely to add to the fiscal crisis resulting in further reductions in services and supports for these vulnerable populations that may have the unintended consequence of increasing their contact with and intervention by the police and the courts.

Last but not least, on behalf of the Board it is with deep gratitude that I recognize Mr. Michael McClellan and Mr. William Gleason for their many years of service to the citizens of Champaign County as they step down from the Board. And extend a warm welcome to newly appointed Champaign County Mental Health Board members Mrs. Judith O'Connor and Dr. Anne Robin.

Respectfully,



Dr. Deborah Townsend  
CCMHB President, 2015

## SECTION I: Financial Reports and Service Data

CHAMPAIGN COUNTY MENTAL HEALTH BOARD

ANNUAL FINANCIAL REPORT

12/01/13- 12/31/14

	2013	2014
	12 Months	13 Months
Beginning of the Year Fund Balance	\$ 2,146,111	\$ 2,064,614
<b>REVENUE</b>		
General Property Taxes	\$ 3,815,995	\$ 4,037,720
Back Taxes, Mobile Home Tax & Payment in Lieu of Taxes	9,092	8,332
Local Government Revenue	1,000	-
Champ County Developmental Disabilities Board	317,517	337,536
Interest Earnings	915	1,016
Gifts and Donations	20,609	28,192
Miscellaneous	37,471	85,719
<b>TOTAL REVENUE</b>	<u>\$ 4,202,599</u>	<u>\$ 4,498,515</u>
<b>EXPENDITURES</b>		
<b>Administration &amp; Operating Expenses:</b>		
Personnel	478,541	532,909
Commodities	4,921	9,282
Services	334,146	375,735
Capital Outlay	-	-
<b>Sub-Total</b>	<u>\$ 817,608</u>	<u>\$ 917,926</u>
<b>Grants and Contributions:</b>		
Program	3,466,488	3,673,967
Capital	-	-
<b>Sub-Total</b>	<u>\$ 3,466,488</u>	<u>\$ 3,673,967</u>
<b>TOTAL EXPENDITURES</b>	<u>\$ 4,284,096</u>	<u>\$ 4,591,893</u>
<b>Fund Balance at the End of the Fiscal Year</b>	<u>\$ 2,064,614</u>	<u>\$ 1,971,236</u>

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD**

**PROGRAM ALLOCATIONS -- FY2014**

**12/01/13 - 11/30/14**

<b>AGENCY/PROGRAM</b>	<b>TOTAL PAID</b>
<b>CENTER FOR YOUTH &amp; FAMILY SOLUTIONS - Counseling</b>	<b>4,665.00</b>
<b>CHAMPAIGN COUNTY CHILDREN'S ADVOCACY CENTER</b>	<b>40,170.00</b>
<b>CHAMPAIGN COUNTY REGIONAL PLANNING COMMISSION</b>	
Youth Access Center	28,167.00
Head Start	44,448.00
<b>Agency Total</b>	<b>72,615.00</b>
<b>COMMUNITY CHOICES - Self Determination</b>	<b>42,915.00</b>
Community Living	27,498.00
Customized Employment	25,002.00
<b>Agency Total</b>	<b>95,415.00</b>
<b>COMMUNITY ELEMENTS - CJ &amp; Problem Solving Courts</b>	<b>79,752.00</b>
Adult Recovery/Criminal Justice & Specialty Courts	87,461.00
Crisis/Access Benefits & Engagement	248,804.00
Psychiatric/Primary Care Services	45,143.00
Early Childhood Mental Health	116,788.00
CJ Integrated Behavioral Health	111,146.00
Parenting with Love and Limits - Front End Services	314,470.00
TIMES Center	39,862.00
<b>Agency Total</b>	<b>1,043,426.00</b>
<b>COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY - Resource Connection</b>	<b>71,134.00</b>
<b>COURAGE CONNECTIONS - A Woman's Place</b>	<b>72,527.00</b>
<b>CRISIS NURSERY - Beyond Blue - Rural</b>	<b>75,833.00</b>
<b>DEVELOPMENTAL SERVICES CENTER</b>	
Family Development Center	291,665.00
Integrated Site Based Services	178,158.00
<b>Agency Total</b>	<b>469,823.00</b>
<b>DON MOYER BOYS &amp; GIRLS CLUB - Intake Specialist</b>	<b>27,750.00</b>
Community Home	146,250.00
Engagement & Social Marketing	32,502.00
Trauma Training	15,000.00
Wrap Flex Fund	31,112.00

<b>Agency Total</b>	<b>252,614.00</b>
<b>EAST CENTRAL ILLINOIS REFUGEE ASSISTANCE CENTER</b>	
Refugee Support	14,083.00
<b>FAMILY SERVICE - First Call for Help</b>	
Senior Resource Center (Senior Counseling and Advocacy)	17,500.00
Self-Help Center	154,198.00
Counseling	31,049.00
<b>Agency Total</b>	<u>43,377.00</u>
	<b>246,124.00</b>
<b>MAHOMET AREA YOUTH CLUB - Universal Screening</b>	
Bulldogs Learn & Succeed Together	17,884.00
<b>Agency Total</b>	<u>7,500.00</u>
	<b>25,384.00</b>
<b>PRAIRIE CENTER FOR SUBSTANCE ABUSE - Drug Court</b>	
CJ Substance Abuse	104,125.00
Specialty Courts	10,833.00
Parenting with Love and Limits - Extended Care	93,714.00
Prevention	314,470.00
Youth Services	61,262.00
<b>Agency Total</b>	<u>113,750.00</u>
	<b>698,154.00</b>
<b>PROMISE HEALTHCARE - Mental Health Services/Counseling</b>	
Wellness Campaign	169,284.00
<b>Agency Total</b>	<u>30,996.00</u>
	<b>200,280.00</b>
<b>RAPE ADVOCACY COUNSELING EDUCATIONS SERVICES</b>	
	<b>20,150.00</b>
<b>SOAR YOUTH PROGRAMS - Universal Screening</b>	
Family Engagement	83,715.00
Youth Move	98,579.00
<b>Agency Total</b>	<u>33,462.00</u>
	<b>215,756.00</b>
<b>TALKS - Men of Wisdom</b>	
	<b>5,484.00</b>
<b>UNIVERSITY OF ILLINOIS - PSYCHOLOGICAL SERVICES</b>	
Girls Advocacy	20,965.00
Restorative Circles	4,302.00
<b>Agency Total</b>	<u>25,267.00</u>
	<b>25,267.00</b>
<b>UP CENTER OF CHAMPAIGN COUNTY</b>	
	<b>8,515.00</b>
<b>URBANA NEIGHBORHOOD CONNECTION-Community Study Center</b>	
	<b>16,548.00</b>
<b>GRAND TOTAL</b>	<u><u>3,673,967.00</u></u>



**SERVICE TOTALS FOR CONTRACT YEAR 2014 (7/1/13 - 6/30/14)  
BY TYPE OF SERVICE UNIT**

CSE = Community Service Event. Non-client specific service, e.g. public presentation, consultation advocacy for a target population, media event, workshop or community development activity.

SC = Service Contact/Screening Contact. Encounter to provide information, referral, assessment, crisis intervention or general service.

TPC = Treatment Plan Client. Client has a written assessment and service plan.

NTPC = Non-Treatment Plan Client. Brief service is provided without a written service plan.

FFS = Fee for Service. Pre-determined fee paid for defined unit of service.

**CONTRACTED AGENCIES & PROGRAMS**

	<u>CSEs</u>	<u>SCs</u>	<u>TPCs</u>	<u>NTPCs</u>	<u>FFS Units</u>	<u>Type</u>
<b><u>Center for Women in Transition</u></b>						
A Woman's Place	189	707	278	15	----	----
<b><u>Center for Youth and Family Solutions</u></b>						
Family Counseling Program	----	----	33	----	47	Hours
<b><u>Champaign County Children's Advocacy Ctr.</u></b>						
	10	87	101	9	----	----
<b><u>Champaign County Head Start/Early Head Start</u></b>						
Social-Emotional Disabilities Services	----	676	106	104	----	----
<b><u>Champaign County Regional Planning Commission Social Services</u></b>						
Youth Assessment Center (Qc)	32	101	540	240	----	----
Youth Assessment Center (CCMHB)						
<b><u>Community Choices</u></b>						
Self-Determination Support	6	1093	----	136		
<b><u>Community Elements</u></b>						
AI Parenting with Love and Limits	----	----	76	----	----	----
AI School Based Services (SPARCS)**	----	----	52	19	----	----
Criminal Justice Problem Solving Courts			130	517		
Criminal Justice Integrated Behavioral Health			70	10		
Crisis, Access, Benefits and Engagement	33	4493	255	660	----	----
Early Childhood Mental Health and Dev.	138	253	209	----	----	----
Psychiatric/Primary Care Services	----	826	157	----	----	----
TIMES Center (Screening MI/SA)	----	220	----	182	924	Svc. Enc.
<b><u>Community Service Center of Northern CC</u></b>						
Resource Connection	----	6465	----	1396	----	----
<b><u>Crisis Nursery</u></b>						
Beyond Blue Champaign County	168	1285	43	143		
<b><u>Developmental Services Center</u></b>						
Family Development Center	519	223	680		----	----
	<u>CSEs</u>	<u>SCs</u>	<u>TPCs</u>	<u>NTPCs</u>	<u>FFS Units</u>	<u>Type</u>
<b><u>East Central Illinois Refugee Assistance Center (ECIRMAC)</u></b>						
Family Support and Strengthening	92	----	----	----	----	----

**Family Service of Champaign County**

Counseling	----	510	67	----	548	Hours
First Call for Help	----	4056	----	----	----	----
Self-Help Center	266	----	----	----	----	----
Senior Counseling and Advocacy	----	9420	351	1161	----	----

**Mahomet Area Youth Club**

AI Universal Screening MAYC**	380	174		1367		
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**Prairie Center Health Systems**

AI Parenting with Love & Limits	----	----	68	----	----	----
Criminal Justice Substance Use Treatment		6	3	13		
Cultural & Linguistic Competence**	15					
Drug Court	6	12300	89			
Prevention Program	1159	----	----	----	----	----
Youth Services	11	95	118	----	----	----

**Promise Healthcare**

Frances Nelson Wellness and Justice	14	644		67		
Mental Health Services at Frances Nelson	----	----	1593	345	----	----

**RACES Counseling & Crisis Services**

	144	22	35	10		
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**UP Center of Champaign County**

Youth and Volunteers	24	3	----	31	----	----
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**University of Illinois - Psychological Services Center**

AI Girls Advocacy Program**		11	4			
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	<u>CSEs</u>	<u>SCs</u>	<u>TPCs</u>	<u>NTPCs</u>
<b>TOTAL GENERIC SERVICE UNITS</b>	3,206	43,670	5,058	6,425

	<u>Days</u>	<u>Hours</u>	<u>Service Encounters</u>
<b>TOTAL FEE BASED UNITS</b>		682	1,263

**Notes on Service Data**

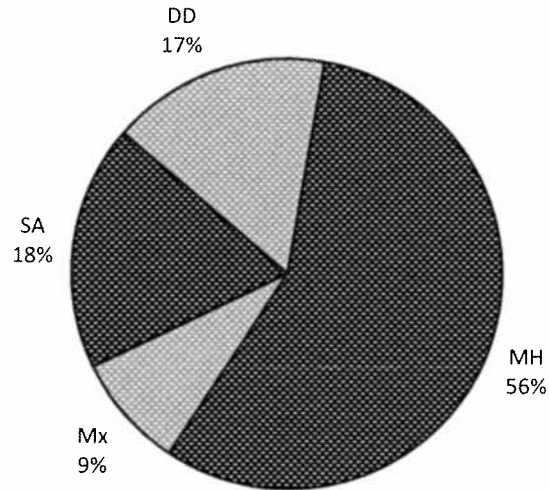
\*\* ACCESS Initiative data are reported in the Local and National Evaluation, as required by contract with Illinois Department of Human Services.

+ Data reported combined Quarter Cent and CCMHB funded services

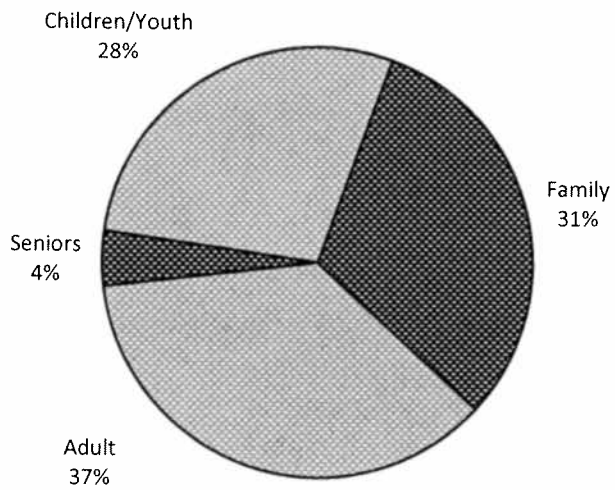
Data are for the period of Contract Year 2014: July 1, 2013 to June 30, 2014.

# Funding by Sector, Population, and Service in CY 2014

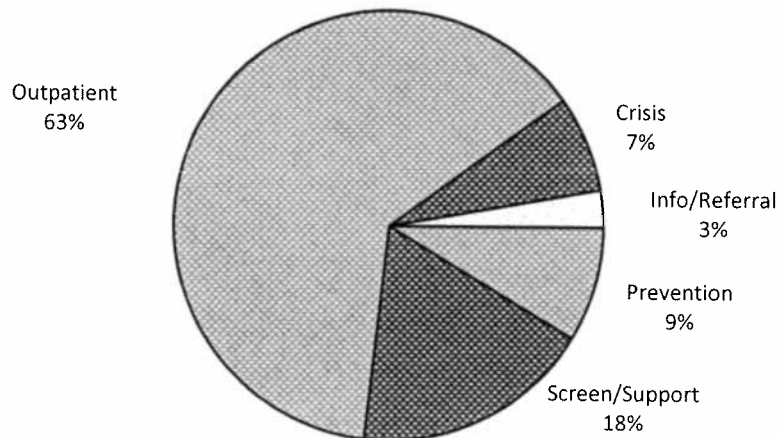
## CCMHB CY14 Appropriation by Community Mental Health Sector



## CCMHB CY14 Appropriation by Target Population

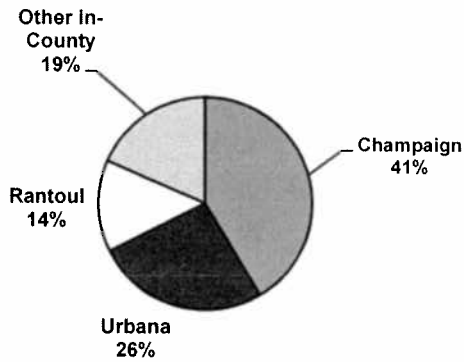


## CCMHB CY14 Appropriation by Type of Service

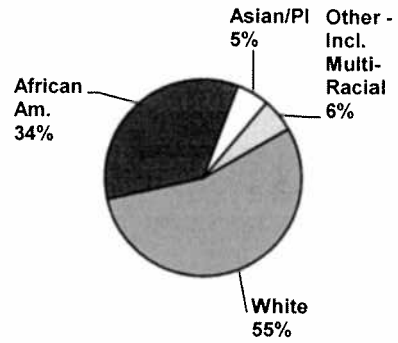


# Demographics of Persons Served in CY14

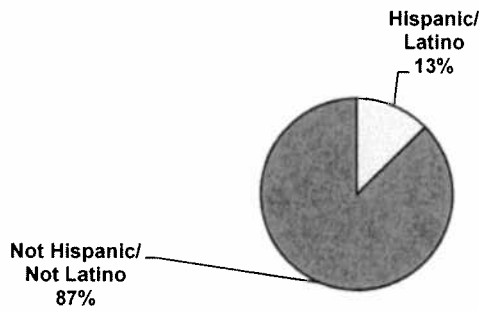
Residency of Persons Served



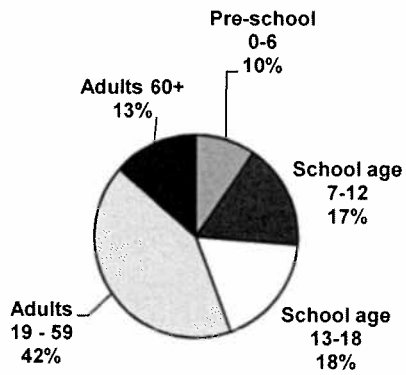
Race of Persons Served



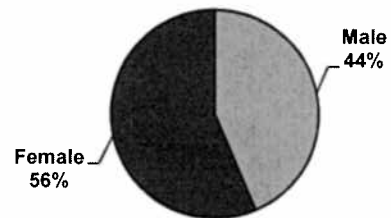
Ethnic Origin of Persons Served



Age Distribution of Persons Served



Gender Distribution of Persons Served



SECTION II: Three-Year Plan 2013-2015  
with FY 2015 One-Year Objectives

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD**

**THREE-YEAR PLAN**

**FOR**

**FISCAL YEARS 2013 - 2015**  
**(12/1/12 – 12/31/15)**

**WITH**

**ONE YEAR OBJECTIVES**

**FOR**

**FISCAL YEAR 2015**  
**(1/1/15 – 12/31/15)**

## CHAMPAIGN COUNTY MENTAL HEALTH BOARD

WHEREAS, the Champaign County Mental Health Board has been established under Illinois Revised Statutes (405 ILCS – 20/Section 0.1 et. seq.) in order to "construct, repair, operate, maintain and regulate community mental health facilities to provide mental health services as defined by the local community mental health board, including services for the developmentally disabled and for the substance abuser, for residents (of Champaign County) and/or to contract therefore..."

WHEREAS, the Champaign County Mental Health Board is required by the Community Mental Health Act to prepare a one- and three-year plan for a program of community mental health services and facilities;

THEREFORE, the Champaign County Mental Health Board does hereby adopt the following Mission Statement and Statement of Purposes to guide the development of the mental health plan for Champaign County:

### MISSION STATEMENT

The mission of the CCMHB is the promotion of a local system of services for the prevention and treatment of mental or emotional, intellectual or developmental, and substance abuse disorders, in accordance with the assessed priorities of the citizens of Champaign County.

### STATEMENT OF PURPOSES

1. To plan, coordinate, evaluate and allocate funds for the comprehensive local system of mental health, intellectual disabilities and developmental disabilities, and substance abuse services for Champaign County.
2. To promote family-friendly community support networks for the at-risk, underserved and general populations of Champaign County.
3. To increase support for the local system of services from public and private sources.
4. To further develop the systematic exchange of information about local services and needs between the public/private service systems and the CCMHB.

In order to accomplish these purposes, the Champaign County Mental Health Board must collaborate with the public and private sectors in providing the resources necessary for the effective functioning of the community mental health system.

## CHILDREN, ADOLESCENT, AND FAMILY FOCUSED PROGRAMS AND SERVICES

Goal #1: Identify children at-risk of developmental delay and intellectual disability or developmental disability and support early intervention services and family supports.

Objective #1: Support use of evidence based/informed models for provider programs serving families with children age birth to five, and require collaboration and coordination by providers to limit duplication of effort.

Objective #2: Participate in collaborative bodies such as the Champaign County Birth to Six Council whose mission focuses on serving families with young children.

Objective #3: Collaborate with the Champaign County Board for the Care and Treatment of Persons with a Developmental Disability on issues of mutual interest associated with early intervention services and programs.

Goal #2: Identify youth at risk of social, emotional, and/or behavioral health issues and, using evidence based/informed services, engage in a process of healing and positive development.

Objective #1: Complete implementation of the SAMHSA Children's Mental Health Initiative Cooperative Agreement for the ACCESS Initiative system of care delineated in the SAMHSA application, including cultural competence development and support, subject to post-award changes as determined by the Coordinating Council, principle investigators, project director, and ACCESS team and partners.

Objective #2: In collaboration with other units of local government and key stakeholders, implement an effective sustainability plan for the ACCESS Initiative beginning in October 2015. Elements of the sustainability plan should address systems-level coordination, availability of services and supports, cultural and linguistic competence, and viable family and youth organizations.

Objective #3: Reinforce Collaboration efforts with the City Of Champaign and other units of local government to support and expand the Champaign Community Coalition which will serve as the "systems level" for the post-ACCESS Initiative system of care for children and youth.

Objective #4: Support continued implementation of the Parenting with Love and Limits (PLL) program based on positive evaluation and feedback from community partners and stakeholders.

Objective #5: As practicable, leverage resources of juvenile justice system stakeholders and units of local government benefitting from the outcomes of youth and families engaged in PLL.

Objective #6: Maintain collaboration with juvenile justice system stakeholders on implementation and evaluation of the Quarter Cent for Public Safety Fund supported services and PLL and the integration of Quarter Cent funded services and PLL with the ACCESS Initiative.

Objective #7: Monitor evaluation of the ACCESS Initiative through engagement with evaluators on progress, including interim outcomes of the local and



national evaluation, and through participation in the ACCESS Evaluation Collaboration Team.

Goal #3: Support adults' and families' access to services and programs, including evidence based/informed behavioral health practices to increase positive outcomes for consumers.

Objective #1: Continue participation and support for Champaign County Specialty Courts serving persons with substance use disorders and/or mental health disorders.

Objective #2: Support a continuum of services for persons with a mental health, substance use disorder, intellectual disability and/or developmental disability in response to reduced state supported services.

Objective #3: Promote wellness for people with mental illnesses, substance use disorders, intellectual disabilities, and/or developmental disabilities to prevent and reduce early mortality as embodied in the "10x10 Wellness Campaign."

Objective #4: Encourage training of staff across the service spectrum on use of evidence based/informed practice and associated outcome measurement.

Objective #5: Promote culturally responsive and family driven support networks for underrepresented populations, underserved populations and general populations of Champaign County.

## COMMUNITY ENGAGEMENT & ADVOCACY

Goal #4: Address the need for acceptance, inclusion and respect associated with a person's or family members' mental illness, substance use disorder, intellectual disability, and/or developmental disability through broad based community education efforts to increase community acceptance and positive self-image.

Objective #1: Continue support for and involvement in the Champaign County Alliance for the Promotion of Acceptance, Inclusion and Respect signature event at Roger Ebert's Film Festival and other community education events including disAbility Resource Expo: Reaching Out for Answers and the ACCESS Initiative Children's Mental Health Awareness Week.

Objective #2: Collaborate with NAMI on supportive educational programs and participate in other community based activities such as walks, forums, and presentations to raise awareness of cultural competence, acceptance, inclusion and respect.

Objective #3: Promote substance use disorder prevention initiatives as a community education tool targeting youth and young adults.

Goal #5: Stay abreast of emerging issues affecting the local systems of care and consumer access to services and be proactive through concerted advocacy efforts.

Objective #1: Monitor implementation of the Affordable Care Act and the expansion of Medicaid by the State of Illinois and advocate for increased

service capacity sufficient to meet consumer demand through active participation in the Association of Community Mental Health Authorities of Illinois (ACMHAI) and other state and national associations.

Objective #2: Track state implementation of class action suit settlements involving persons with intellectual disabilities or developmental disabilities or mental illness, e.g. Ligas vs. Hamos Consent Decree and Williams vs. Quinn Consent Decree, and proposed closure of state facilities, and advocate for the allocation of state resources sufficient to meet needs of clients returning to home communities.

Objective #3: Monitor implementation of the Illinois Employment First Act including any associated rulemaking.

Objective #4: Continue broad based advocacy efforts at the state and local levels to respond to continued reductions in state funding and increasing delays in payment for local community based mental health, substance use disorder, and intellectual disability and developmental disability services and supports and to the broader human services network under contract with the State of Illinois.

Objective #5: In collaboration with the United Way of Champaign County, monitor implementation of the regional 211 information and referral system and its impact on local utilization of funded information and referral services.

Objective #6: Assess impact on local systems of care for persons with mental illness, substance use disorder, intellectual disabilities and/or developmental disabilities of the State of Illinois and provider networks movement to a regional service delivery model.

Objective #7: Collaborate with the Illinois Department of Human Services and the Illinois Department of Healthcare and Family Services to support and participate in the implementation of Medicaid managed care pilot projects. This would also include anticipated changes in the Early, Periodic, Screening, Diagnosis and Treatment (EPSDT) Medicaid program.

## RESOURCE DEVELOPMENT & COLLABORATION

Goal #6: Increase investment in programs and services through promotion of collaborative and innovative approaches.

Objective #1: Through participation in the Association of Community Mental Health Authorities of Illinois (ACMHAI) and other state and national associations, seek input and feedback on innovative approaches for resource development or cost containment.

Objective #2: Partner with other local entities for a coordinated response to needs of at-risk populations.

Objective #3: Consider non-financial support to agencies to offset state funding reductions and control costs.

Objective #4: Support and assist with affiliations and mergers of providers as a means to streamline the delivery of services and enable administrative cost savings through economies of scale.

Objective #5: Encourage development of collaborative agreements between providers to increase or maintain access and coordination of services for consumers residing in Rantoul and rural Champaign County.

Objective #6: Evaluate potential for expansion of residential options for persons with behavioral health needs.

Goal #7: Sustain the collaborative working relationship with the Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB).

Objective #1: Implement the Intergovernmental Agreement between CCMHB and CCDDB as amended.

Objective #2: Coordinate integration, alignment, and allocation of resources with the CCDDB to ensure the efficacious use of resources within the intellectual disability and developmental disability service and support continuum.

Objective #3: Assess alternative service strategies that empower consumers and increase access to needed but underutilized services.

Objective #4: In collaboration with the CCDDB, implement contracts to expand the availability of Community Integrated Living Arrangement (CILA) housing opportunities for people with ID/DD from Champaign County.

Objective #5: Assure there is adequate collaboration and communication between the CCMHB and the CCDDB by holding regular quarterly meetings between the Executive Director and the Presidents of the two Boards, sharing of information between the Boards, and co-sponsoring public hearings, trainings and anti-stigma events.

Goal #8: Reduce involvement of target populations in the criminal justice system.

Objective #1: Collaborate with juvenile justice system partners on implementation of services supported with Quarter Cent for Public Safety Fund, Board resources, and the ACCESS Initiative to reduce youth contact and involvement with the criminal justice system.

Objective #2: In collaboration with county government, the criminal justice system and community based behavioral health service providers, develop an efficacious system of care designed to divert people with behavioral health needs from incarceration in the County Jail, assure appropriate linkage to behavioral health services for people discharged from the jail, and provide intensive case management for people with frequent incarcerations.

Objective #3: Continue participation in the Champaign County Specialty Court Steering Committee and support for Champaign County Drug Court and support restoration of the Champaign County Mental Health Court.

Objective #4: Using established oversight committees, review performance and evaluation reports including data on recidivism.

Objective #5: Support integrated planning and service coordination for adults involved in the criminal justice system through participation in the Champaign County Re-Entry Council.

#### ORGANIZATIONAL DEVELOPMENT, ADMINISTRATION, AND ACCOUNTABILITY

Goal #9: Set priorities for funding through an annual review and allocation process to ensure access to core mental health, substance use disorder, and developmental disability services by consumers.

Objective #1: Draft priorities based on current service needs and operating conditions including consideration of changes in state funding and payment practices, commitments to implementation of the ACCESS Initiative, and obligations established through Memoranda of Understanding and Intergovernmental Agreements.

Objective #2: Realign resources to incorporate cultural competence efforts by prioritizing FY16 funding for cultural competence staff and/or consultation, continue to track funded agency progress on implementation of cultural competence plans and support efforts to address issues raised in the Surgeon General's Report Mental Health: Race, Culture, and Ethnicity, and use this information as a key component of the allocation decision-making structure.

Objective #3: Solicit input from the service network and community at large on proposed funding priorities prior to adoption.

Objective #4: Utilize a competitive application process to evaluate proposals in relation to annual priorities.

Goal #10: Maintain program and fiscal accountability of service providers and programs under contract with Board.

Objective #1: Evaluate program performance on a quarterly and annual basis.

Objective #2: Implement the web-based billing system to support fee for service contracts and improvement of accountability utilizing the Proviso Reimbursement Tracking System in collaboration with the Proviso Township Mental Health Commission.

Objective #3: Evaluate provider administrative expenses and cost allocation plans to ensure maximum investment in consumer services.

Goal #11: Respond to State funding reductions for mental health, substance use disorder, intellectual disability, and developmental disability services and supports through administrative efficiencies at the Board level enabling maximum investment in community service grants and contracts.

Objective #1: Continue the administrative services agreement as defined in the Intergovernmental Agreement between the Board and the Champaign County Board for the Care and Treatment of Persons with a Developmental Disability.

Objective #2: Monitor the State of Illinois Department of Human Services budget pertaining to the elimination, reduction, or continuation of the temporary state income tax surcharge and the resulting impact on state funding for community based systems of care for mental health, substance use disorders and intellectual disabilities and developmental disabilities.

Objective #3: Continue efforts to separate local funding from State/Medicaid funded programs as a means of avoiding supplementation of Medicaid rates.