Supreme Court of Illinois
ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS

Marcia M. Meis
Director

222 North LaSalle Street, 13th Floor
Chicago, IL 60601
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3101 Old Jacksonville Road
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Phone (217) 558-4490

September 30, 2025

Ms. Shannon Siders, Director
Champaign County Probation & Court Services
Champaign County Courthouse
101 E. Main Street
Urbana, Illinois 61801

Dear Ms. Siders,

The Administrative Office of the Illinois Courts (AOIC) has approved Champaign County Probation and Court Services' County Fiscal Year 2026 Annual Probation Plan.

After a thorough analysis by the AOIC Reimbursement Unit the compensation plan and organizational chart are approved. The collective bargaining agreement expires December 31, 2025. Non-Exempt staff salary increases of 4.5% have been reviewed and approved. Salary Range adjustments for managerial staff have been reviewed. For Fiscal Year 2026 the maximum salary for the following titles is as stated, Director - $125,210; Superintendent and Supervisor of Admin Services - $98,456; Assistant Superintendent, Supervisor Adult Services, Supervisor Juvenile Services, and Supervisor Specialized Services - $87,555; and Problem-Solving Court Coordinator - $76,616.

The department's request for reorganization has been reviewed. The purpose of the reorganization is to add a probation officer position; this addition will be dedicated to an emerging adult caseload. Additionally, the request includes conversion of Salary Subsidy positions to Grants-In-Aid funding. These requests are not approved due to fiscal constraints. However, we have identified these requests for possible approval in future fiscal years, budget permitting.

The proposed expenditures from the Probation Service Fee Fund for the CFY 2026 have been reviewed and analyzed in the context of the Probation Service Fee Standards promulgated February of 2025. The current budget shows $262,600 in proposed spending on Direct Services, which represents 75% of the proposed expenditure. The proposal has $89,150 dollars that is categorized as Operational Expenses, which represents 25% of the proposed expenditure and is within the allowable 30% limit. However, expenses including Other Detention Costs in the amount of $30,000 and Food Non-Incentive in the amount of $9,500 are Not Allowable. Please note the standards state full compliance by February 2028. It is recognized the department is not requesting to use probation service fees for salary shortfall.

The Administrative Office Detention Unit has received and reviewed the County Fiscal Year 2026 Juvenile Detention Center Addendum for the Champaign County Juvenile Detention Center. The submitted goals, specifically the focus on 5.1 Evidence-based Practices, 6.6 Mental Health and Behavioral Health Services, 9.9 Visitation, and 9.3 PREA compliance are noteworthy. The AOIC Detention Unit is available for technical assistance to support the Champaign County Juvenile Detention Center in completion of their FY2026 goals. Additionally, support will be augmented with monthly in-person site visits, telephone contacts, and virtual meetings. If you have any questions, please contact Michelle Miller at (michellemiller@illinoiscourts.gov).

The AOIC Detention Unit completed a Detention Site Review on the Champaign County Juvenile Detention Center in February of 2025. An Action Plan was initiated following the site review to address non-compliances with AOIC Detention Standards. The Champaign County Juvenile Detention Center continues to follow the Action Plan and works toward full compliance with all AOIC Detention Standards.

Champaign County's commitment to the ongoing growth of evidence-based practices for justice-involved individuals is commendable. Champaign County will implement evidence-based practices in the department to reduce barriers for justice-involved individuals. They will work on offering specialized MRT groups for people with DUI offenses and anger management. They will continue to implement Core Correctional Practices within the department, focusing on officer skill usage, coaching, and training. They will also work on all staff administering ancillary risk assessments with specialized populations. These initiatives show Champaign County's dedication to continuous improvement in services provided to justice-involved individuals.

The Administrative Office has received the Source of Funds and Expenditure Reports for the Probation, Problem-Solving Court and Detention included in the Fiscal Year 2026 Annual Probation Plan. We may contact you if we have questions or concerns after final reviews are completed. If you determine that any corrections need to be made after submission, please contact Michelle Repp at (mrepp@illinoiscourts.gov).

The Administrative Office will follow up within 30 days with the department and provide technical assistance regarding these elements of the Annual Probation Plan and the CFY 2026 Strategic Plan. As always, the Annual Probation Plan approval is based upon a department's continued compliance with the provisions of the Probation and Probation Officers Act (730 ILCS 110), and with applicable administrative, operational, and program standards and guidelines established by the Administrative Office of the Illinois Courts. We look forward to working with your department in the upcoming year especially in the continued application of evidence-based practices to probation, juvenile detention, pretrial, and other court services.

Sincerely,

Daniel Hunt, Director
Probation Services Division

C: Honorable Randall B. Rosenbaum, Chief Judge, Sixth Judicial Circuit
Marcia M. Meis, Director
Honorable Steve Summers, Champaign County Board

COUNTY FISCAL YEAR 2026

ANNUAL PROBATION PLAN SIGNATORIES

DIRECTOR OF COURT SERVICES OR CHIEF PROBATION OFFICER

As Director of Court Services/Chief Probation Officer of the Sixth Judicial Circuit Probation Department serving Champaign County/Counties, I hereby submit this County Fiscal Year 2026 Annual Probation Plan. I certify that the information in this plan is true and correct to the best of my knowledge. I further certify that my department will comply with all standards, policies and regulations established by the Supreme Court under provisions of the Probation and Probation Officers Act (730 ILCS 110), and acknowledge that compliance is subject to monitoring, auditing, and qualitative review by staff of the Administrative Office of the Illinois Courts.

Shannon L. Siders

Dated: 8/22/25

Shannon L. Siders

Director of Court Services

CHIEF CIRCUIT JUDGE

As Chief Judge of the 6th Judicial Circuit, I hereby certify that I have reviewed and approved the County Fiscal Year 2026 Annual Probation Plan submitted by the Judicial Circuit Probation/Court Services Department serving Champaign County/Counties.

Dated: 8/22/25

Randall B. Rosenbaum

Chief Circuit Judge

COUNTY EXECUTIVE

As County Executive of the County Board of Champaign County, I hereby acknowledge the County Fiscal Year 2026 Annual Probation Plan submitted by the Sixth Judicial Circuit Probation Department serving Champaign County/Counties. I understand that submission of the Annual Probation Plan and compliance with the provisions of the Probation and Probation Officers Act (730 ILCS 110) are conditions of state reimbursement.

Dated: August 25, 2025

County Executive
Champaign County Board

Steve Summers

Print Name

Supreme Court of Illinois
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Director

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Fax (217) 785-3905

October 21, 2025

Training Hours Reporting Period: July 1, 2024-June 30, 2025
County: Champaign County Probation
County Director: Shannon Siders

On behalf of the Administrative Office of the Illinois Courts, I would like to congratulate you and your entire team on completing the required training hours for State Fiscal Year 2025. Champaign County Probation's dedication to ensuring that all probation and court services personnel fulfill their training obligations is truly commendable.

By prioritizing these training hours, your department empowers staff with the essential skills needed to engage and support individuals involved in the justice system effectively. This investment not only enhances the quality of services you offer but also reinforces our shared mission, keeping communities safe and fostering positive transformation in individuals' lives.

As outlined in the 2023 Standards Governing Training of Illinois Probation/Court Services Personnel, "Any person employed by Illinois probation and court services departments shall, in the second and each subsequent year of employment in the position, complete 20 hours of formal in-service training related to the function of the position." Please remember that all training must be recorded in Relias and approved through COPE to meet state requirements. If you have any questions regarding COPE trainings, Relias documentation, or the credit-approval process, don't hesitate to contact us at probationtraining@illinoiscourts.gov.

Thank you once again for your department's unwavering commitment to training and professional development. Your efforts play a vital role in strengthening justice and enhancing the well-being of our communities.

With appreciation and congratulations,

Daniel S. Hunt
Director, Probation Services
Administrative Office of the Illinois Courts
3101 Old Jacksonville Road
Springfield, IL 62704
(217) 524-1277
dhunt@illinoiscourts.gov

Becky Self
Program Manager
Administrative Office of the Illinois Courts
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Supreme Court of Illinois
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July 24, 2025

Training Hours Reporting Period: July 1, 2024-June 30, 2025
County: Champaign County Detention
County Director: Shannon Siders

On behalf of the Administrative Office of the Illinois Courts, I would like to congratulate you and your entire team on completing the required training hours for State Fiscal Year 2025. Champaign County Detention's dedication to ensuring that all staff fulfill their training obligations is truly commendable.

By prioritizing these training hours, your facility empowers staff with the essential skills needed to engage and support youth in detention effectively. This investment not only enhances the quality of services you offer but also reinforces our shared mission, keeping youth and communities safe and fostering a positive impact while a youth is detained.

As outlined in the 2023 Standards Governing Training of Illinois Probation/Court Services Personnel, "Any person employed by Illinois detention centers shall, in the second and each subsequent year of employment in the position, complete 40 hours of formal in-service training related to the function of the position." Please remember that all training must be recorded in Relias and approved through COPE to meet state requirements. If you have any questions regarding COPE trainings, Relias documentation, or the credit-approval process, don't hesitate to contact us at probationtraining@illinoiscourts.gov.

Thank you once again for your facility's unwavering commitment to training and professional development. Your efforts play a vital role in strengthening justice and enhancing the well-being of our communities.

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6th Judicial Circuit Court
Champaign County Department of Probation and Court Services
CFY 2026 Annual Plan

The Probation and Court Services Annual Probation Plan, as referenced in the Illinois statutes [730 ILCS 110/15(6)], requires probation and court services departments "have on file with the Supreme Court an annual probation plan for continuing, improved, and new Probation and Court Services Programs approved by the Supreme Court or its designee. This plan shall indicate the manner in which Probation and Court Services will be delivered and improved, consistent with the minimum standards and regulations for Probation and Court Services, as established by the Supreme Court… The annual probation plan shall seek to generally improve the quality of probation services and to reduce the commitment of adult and juvenile offenders to the Department of Corrections…"

The purpose of the Probation and Court Services Annual Probation Plan is to provide a road map for ongoing organizational development for probation and court services departments across the state. The AOIC believes better planning leads to better outcomes as evidenced by the development of the Judicial Branch Operational Strategic Plan and the AOIC Probation Services Division Strategic Plan. Traditionally, strategic planning has four or more elements built upon a mission/vision statement and a department's core values to drive long-term goals. In that spirit, the Organizational Development section of the Probation and Court Services Annual Plan will focus on elements of a strategic plan.

Director/CMO First Name Shannon

Director/CMO Last Name Siders

Select a Source

What is New

Consider the following and select "yes" or "no" for each: Have documents changed since last year? Is the department making a request? If an area is changed from the previous CFY Annual Probation Plan, the department will need to submit documentation as part of the current CFY Annual Probation Plan. Only check yes to areas that are applicable to your annual plan. Checking "yes" will result in additional questions being populated in the survey and those questions will need to be fully addressed for the plan to be considered complete. A "1" indicates the choice was selected.

Document/Area of Update	Yes	No
Salary Shortfall	0	1
New/Revised Compact Fee Administrative Order	0	1
New/Revised Compensation Plan	0	1
Variance to Department Local Approved Compensation Plan	0	1
Variance to the Compensation Standards	0	1
Salary Increase	0	1
Range Adjustments	0	1
Variance to AOIC Caseworks Standards	0	1
Variance to Operational Standards	0	1
Performance Appraisal New or Updated	0	1
Organizational Structure	1	0
Organizational Hierarchy Chart/Worksheet	1	0
Reorganization Request	1	0
New/Updated Policies & Procedures	0	1
New/Updated Interstate Compact Policies & Procedures	0	1
Justice Stakeholder List	0	1
Justice Stakeholder Meeting Involvement	1	0
Quality Assurance Process Policy and Procedure	0	1

Organizational Plan Review

Please enter the goals as shown in the **previous** annual plan cycle on the Organizational Plan Worksheet and indicate the status of the goal.

Goal 1	**Status**
Continued implementation of Core Correctional Practices.	In Progress

Goal 2	**Status**
Implementation of ancillary assessment tools for specialized populations.	In Progress

Goal 3	**Status**
Implement MRT groups specifically for DUI offenders.	In Progress

In the previous question, it was indicated that one or more goals for the previous plan year were not completed. Please explain what work is needed to complete unfinished goal(s) or why it was discontinued.

Implementation of CCP is ongoing as new skills are added and staff continue to develop their skills. Due to a 51% increase in DUI offenders in the past year, we have struggled to implement the IDA due to staffing levels. We also intend on beginning a DUI MRT group still, but again, due to the increased caseload numbers for this population, we have struggled with completing other requirements and have been unable to implement. We do have staff trained to facilitate MRT and have ordered materials for the DUI MRT groups.

Organizational Plan

Organizational Plan: The purpose of this section is to identify the organization's goals for the full implementation and maintenance of the Administrative Office of the Illinois Courts Probation Caseworks; Operational; Hiring, Promotion and Compensation Standards. This section also provides a structured opportunity for departments to request assistance from the AOIC by building this information into their plans for the following year. This also helps the AOIC to identify statewide issues, needs, and trends for response prioritization and resource allocation. The following questions will build your plan for the coming year.

Goal 1
Upcoming Year

What area of the Statute, Standard, or program development is addressed with your first goal?

Evidence Based Practices support or implementation

Please provide the first goal for the coming fiscal year.

Implement additional evidence based based programming in the department to reduce barriers for clients.

Please list the objectives, or steps, responsible parties, and goal dates that will lead to the attainment of this goal.

Objective 1	Responsible Parties	Completion Date Target
Work with existing providers to expand additional cognitive programming.	Director	3/30/2026

Objective 2	Responsible Parties	Completion Date Target
Work internally to begin MRT groups with staff who have already been certified, particularly for DUI offenders, but all clients.	Director, Supervisors, staff	3/30/2026

Objective 3	Responsible Parties	Completion Date Target
Utilize Carey Guides to their fullest ability.	Supervisors/Officers	10/30/2026

Objective 4	Responsible Parties	Completion Date Target
Utilize MRT certifications to provide Anger Management groups.	Supervisors/Officers	10/30/2026

Goal 2
Upcoming Year

Note: this section will only be completed if the department indicates that it has a second goal.

Please provide the next goal for the coming fiscal year.

Continued implementation of Core Correctional Practices.

Please list the objectives, or steps, responsible parties, and goal dates that will lead to the attainment of this goal.

Objective 1	Responsible Parties	Target Completion Date
Have staff attend training on new CCP skills.	Director, AOIC	1/1/2026

Objective 2	Responsible Parties	Target Completion Date
Implementation of new CCP skills in addition to more difficult skills.	Director, AOIC	6/30/2026

Objective 3	Responsible Parties	Target Completion Date
Continued work with supervisors on coaching and feedback forms after listening to CCP recordings/in person skill use.	Supervisors	6/30/2026

Goal 3
Upcoming Year

Note: this section will only be completed if the department indicates that it has a third goal.

Please provide the next goal for the coming fiscal year.

Implementation of ancillary assessment tools for specialized populations.

What area of the Statute or Standard is addressed with your goal?

Probation Casework Standard

Please list the objectives, or steps, responsible parties, and goal dates that will lead to the attainment of this goal.

Objective 1	Responsible Parties	Target Completion Date
Determine which assessments we want to use.	Director, Supervisors	2/28/2026

Objective 2	Responsible Parties	Target Completion Date
Make sure all staff administering ancillary assessments are appropriately trained in the instruments.	Director, Supervisors	4/30/2026

Objective 3	Responsible Parties	Target Completion Date
Implementation of ancillary assessments.	N/A	N/A

Casework Casefile Review

This section will only be completed by departments that have received their Casework Casefile Review and Report.

Has the department received a Casework Casefile Review from the Administrative Office of the Illinois Courts within the last three State Fiscal years?

No

Probation Casework Standards

This section will only be completed by departments that have ***not*** received their Casework Casefile Review or Report.

What areas of the AOIC Probation Casework Standards have been implemented by your department?

3.1 REFERRAL PROCESS AND CASE ASSIGNMENT (and related sub-sections), 3.2 ORIENTATION (and related sub-sections), 3.3 ASSESSMENT (and related sub-sections), 4.1 FEEDBACK (and related sub-sections), 4.2 TIMEFRAME (and related sub-sections), 4.3 CASE PLANNING (and related sub-sections), 4.4 SUPERVISION STRATEGIES (and related sub-sections), 4.5 CASE TERMINATION (and related sub-sections)

Annual Report

The Department(s) complete a separate Annual Report for the County Board?

No

Fiscal Resource Management

This section will be completed when issues regarding Fiscal Resource Management is selected on the "What's New" question.

Salary Range Adjustment

This section will be completed when Salary Range Adjustment is selected above.

Collective Bargaining Agreement [730 ILCS 110/15(4)]

A "1" indicates that the corresponding choice has been selected.

Field	Choice Count
Yes	1
No	0
In Negotiation	1

If the collective bargaining agreement is under negotiation, what is the expected completion date for the collective bargaining agreement?

Current contract ends December 2025. Negotiations have not started for the new contract as of now. I am hopeful that a new contract will be ready to go for 1/1/2026, but given negotiations for the recent AFSCME contract for County employees, it may not be done by 1/1/26.

Please indicate what Quality Assurance Policy and Procedures are currently in place and utilized within the department.

Quality Assurance Policy and Procedure beyond Core Correctional Practices

Reorganization

This section will be completed when Reorganization is selected on the "What's New" question

If a reorganization request is submitted, select factors below that are driving the need for a reorganization.

Change in caseloads necessitate reorganizing staff to accommodate supervision needs and/or equalize workloads, A new program has been implemented and staff for the program is necessary

Please provide the rationale to support the need for reorganization: Cite specific statutes, standards, case load, program development, and/or fiscal issues driving the need for change within your jurisdiction.

Champaign County Probation and Court Services is seeking approval for an additional Adult Probation Officer as described below. This individual would begin upon hire and depending on education and experience begin at the starting salary, unless education and experience warrants a higher salary as allowed per the Champaign County approved compensation plan and AOIC standards. The current starting salary for a probation officer is currently $46,508. The mid-point for this position is $62,785.

In addition to the position, the department is seeking approval of conversion from Salary Subsidy to Grant in Aid reimbursement for its most senior employees.

The current active caseload for Champaign County in the month of June 2025 is 1,422 for adult clients and 83 total cases for juvenile clients. The entire active caseload for the department is 1,505 individuals. This caseload is distributed between 24 probation officers (19 adult officers and 5 juvenile officers). We have two officers completely dedicated to writing PSIs. We have one officer completely dedicated to conducting field contacts. We have two officers dedicated to Problem Solving Court.

The Champaign County Probation and Court Services department is seeking approval for the addition of a probation officer to dedicate resources to an Emerging Adult caseload. We had implemented an Emerging Adult caseload but had to dissolve it and reorganize due to a 51% increase in the number of DUI clients from last year to this year. We have now added a third officer to handle DUI clients. We had to reassign the Emerging Adult clients back to other officers with already high caseloads. That means that this population will likely not receive the level of care they were previously receiving. A new Emerging Adult officer would have time to dedicate to helping these individuals, who do not have fully developed brains, with education, employment, treatment, criminal thinking, life skills, positive social support, housing resources. Once juveniles turn 18 and transition to the adult system, they don't magically download the necessary skills to be a functioning adult, and many times do not have access to someone in their lives who can guide them in this transition. They oftentimes have their own children that they don't know how to provide for. We would organize some groups geared specifically towards this group. We have multiple officers certified to be MRT instructors. There are some books in the MRT curriculum that could be beneficial to this age group like Character Development, Life Skills: Getting a Job, Making Changes for Good. We have also purchased Carey Guides that would be beneficial for this population. We just do not have the capacity with our current staffing levels to facilitate these options as thoroughly as we would like.

Per APPA standards, caseload size for the moderate/high risk level is 50:1. We currently have one adult officer who meets this ratio. The remainder of our officers are over this ratio. One officer has 75 moderate/high clients. Another officer has 65 moderate/high clients.

The Champaign County Probation and Court Services department is comprised of 24 probation officers, 5 supervisors, and one grant funded position. 14 of these positions are salary-subsidy. Three of these positions are long-term employees who have salaries substantially higher than those who are recent hires. The last conversion of salary-subsidy to grant-in-aid took place in 2022 and only three positions were impacted. The opportunity to fully fund additional positions would result in a lesser financial burden to the County, and possibly result in further support in operations for the department. To come into compliance with the Probation Fee Standards, some expenses have been shifted to the County budget. Reducing the County fiscal responsibility for the 14 salary subsidy positions would increase the ability of the County to fully fund

Collaboration (730 ILCS 110): Justice System Stakeholder Involvement

This section will be completed when Reorganization is selected on the "What's New" question

What is the department's role and involvement in justice stakeholder meetings?

The Director currently participates in monthly Community Coalition meetings, quarterly Crisis Intervention Team Steering Committee meetings, semi-annual Drug Court Steering Committee, quarterly Youth Assessment Center meetings, quarterly Detention Center Workgroup meetings through the Illinois Juvenile Justice Commission, quarterly Domestic Violence Stakeholder meetings, and semi-annual meetings with Juvenile Justice Stakeholders.

Rights of Crime Victims [730 ILCS 110/15(6)(d)]

How does the department support the rights of crime victims? (Select all that apply)

State's Attorney has a victim's advocate on staff, Victim Impact Statements in sentencing reports

Describe how the requirements of the statute are implemented regarding crime victim rights and how the department coordinates that support with other criminal justice agencies within the jurisdiction.

Clients have the option of completing Victim Impact Panels either virtually through Mothers Against Drunk Driving at their convenience or in-person at the courthouse on a quarterly basis. The Department has been hosting in-person Victim Impact Panels for Spanish-speaking clients that are facilitated by an interpreter contracted by the Department.

Victim Impact Statements in adult cases and in juvenile cases involving felony offense are completed by victims with the assistance of the State's Attorney's Victim Services Division and filed with the Court. In some cases, the State's Attorney's Office provided the Victim Impact Statement to the Juvenile Probation Division prior to the Sentencing Hearing. In those cases, the Victim Impact Statement is attached to the Social Investigation Report.

To the extent permitted by the law, the Department provides victims with information about their individual cases, including, but not limited to, information about payment of restitution. The Department also provides victims with information about other agencies and organizations providing assistance to victims of crime, including the State's Attorney's Victim Services Division, the Champaign County Children's Advocacy Center, Courage Connection, Land of Lincoln Legal Aid, RACES (Rape Advocacy, Counseling, & Education Services), and VINELink.

Thank you for taking the time to complete the Probation and Court Services Annual Plan. Once completed, an email containing your responses will be sent to the email address that was provided. Please download these responses and provide to the chief judge for approval.

I certify that I have completed the Annual Plan survey and will upload my Attachments and Signature Page to the designated Google Drive folder under the Annual Plan section. (Select all that apply). A "1" indicates that the associated document was selected.

Field	Choice Count
Signature Page	1
Probation Fee Budget	1
Organizational Chart Worksheet	1
Salary Range Worksheet	1
Revised Policies highlighted and struck through	0
ICAOS-ICJ Policies	0
Shortfall Worksheet	0
Applicable Addendums	0
Collective Bargaining Agreement	1
Quality Assurance Plan	0
Compensation Policy	1
Variance Request/Documentation if Applicable	0
Performance Appraisal New or Updated	0
Reorganizational Request if applicable	1
Justice Stakeholder List	1
COPE Approved Training Hours are in Relias	1
Organizational Chart Flow Chart/Hierarchy	1

Signature Page and Addendum(s) to follow

2026 Juvenile Detention Addendum
Champaign County Juvenile Detention Center

Superintendent of Facility First Name	Shannon
Superintendent of Facility Last Name	Siders
Superintendent of Facility Work Email	ssiders@champaigncountyil.gov
Superintendent of Facility Work Phone Number	2173843753

Changes Since the Last Detention Addendum Submission

For the following areas, please select yes or no to indicate if there have been any updates or changes since the last Annual Plan Detention Addendum.

Area of Change	Yes	No
Revised performance management plan or appraisals?	0	1
New/updated certification or review by a third party organization (except PREA)?	0	1
Incorporate behavioral modification programming?	1	0
Incorporate evidence-based programming and treatment?	1	0
Incorporate cognitive behavioral skill development?	1	0
Report any unusual/critical incidents?	1	0
Implemented new policy and/or procedure since the previous annual plan approval?	1	0
Reorganization request?	1	0

County Fiscal Year Start Date (e.g.,MM/DD/YYYY)	County Fiscal Year End Date (e.g.,MM/DD/YYYY)
01/01/2026	12/31/2026

Organizational Development Plan Review: This section contains a review of the Organizational Plan for the previous Annual Plan - Detention Addendum.

Goal 1	Status
Continued progress with PREA standards.	In Progress

Goal 2	Status
Increase mental health services being provided.	Completed

Goal 3	Status
Revise policies & procedures manual	In Progress

Goal 4	Status
Work with Regional Office of Education to ensure student attendance, grades/credits, and IEPs are being appropriately tracked and addressed.	Completed

In the previous question, it was indicated that one or more goals for the previous plan year were "Not Addressed", "Discontinued", or remain "In Progress". Please explain what work is needed to complete unfinished goal(s) or why it was discontinued.

PREA compliance is an ongoing issue. We have addressed some of the training needs. Our current PREA Coordinator is attending the PREA Coordinator Conference in Wisconsin later this month. She has attended regular trainings, however, due to her additional Assistant Superintendent responsibilities, she does not have time to dedicate to PREA related policies and procedures. We are in the process of addressing additional PREA related training for staff. We are working with the County to get privacy doors on our pod bathrooms.

Revising the policies & procedures manual is also an ongoing matter. As the Superintendent has capacity, she is updating policies and submitting them to the Detention Unit.

ORGANIZATIONAL DEVELOPMENT

(Compliance with AOIC Detention Standards)

The purpose of this section is to identify the Detention Center's plans for the full implementation and maintenance of the Administrative Office of the Illinois Courts Detention Standards. This section also provides a structured opportunity for Detention Centers to request assistance from the AOIC with standardized topic fields. This helps to identify statewide issues, needs and trends for response prioritization and resource allocation.

First Goal

Please provide the first Detention Plan Goal for the coming fiscal year.

Continued PREA compliance.

What area of the Statute, Standard, or program development is addressed with your first goal?

9.2 Constitutional Rights of Minors, 9.3 Federal Laws

The following Objectives are intended to create a step by step plan for the completion of Goal #1. Please indicate AOIC as a responsible party for areas in which AOIC assistance is requested.

Objective 1	Responsible Parties	Goal Date
Get funding for a dedicated PREA Coordinator.	Director, AOIC, County	12/31/25

Objective 2	Responsible Parties	Goal Date
Develop trainings for staff and juveniles regarding PREA.	Superintendent, PREA Coordinator	12/31/2025

Objective 3	Responsible Parties	Goal Date
Revise policies to thoroughly reflect PREA standards.	PREA Coordinator	6/1/2026

Objective 4	Responsible Parties	Goal Date
Begin the pre-audit process.	PREA Coordinator	6/1/2026

Second Goal

Please provide the second Detention Plan Goal for the coming fiscal year.

Implement contact visitation.

What area of the Statute, Standard, or program development is addressed with the second goal?

9.9 Visitation

The following Objectives are intended to create a step by step plan for the completion of Goal #2. Please indicate AOIC as a responsible party for areas in which AOIC assistance is requested.

Objective 1	Responsible Parties	Goal Date
Meet with County Facilities staff regarding options to modify building.	Director, Superintendent	12/31/2025

Objective 2	Responsible Parties	Goal Date
Talk with other facilities about how contact visitation works there.	Superintendent, Asst. Superintendent	12/31/2025

Objective 3	Responsible Parties	Goal Date
Determine search procedures for visitors.	Superintendent, Asst. Superintendent	12/31/2025

Objective 4	Responsible Parties	Goal Date
Work with County Facilities on if any building modifications need made.	Director, Superintendent	3/31/2026

Third Goal

Please provide the third Detention Plan Goal for the coming fiscal year.

Continued implementation of evidence based programming.

What area of the Statute, Standard, or program development is addressed with the third goal?

5.1 Evidence-based Practices, 6.6 Mental and Behavioral Health Services

The following Objectives are intended to create a step by step plan for the completion of Goal #3.

Please indicate AOIC as a responsible party for areas in which AOIC assistance is requested.

Objective 1	Responsible Parties	Goal Date
Implementation of consistent therapy based groups through either our mental health provider or a volunteer agency.	Director, Superintendent	3/30/2026

Objective 1	Responsible Parties	Goal Date
Implementation of consistent therapy based groups through either our mental health provider or a volunteer agency.	Director, Superintendent	3/30/2026

Objective 2	Responsible Parties	Goal Date
Identify appropriate staff and send to trainings to facilitate groups.	Superintendent	6/30/2026

Objective 3	Responsible Parties	Goal Date
Utilize training opportunities so staff feel more skilled at facilitating evidence based curriculum.	AOIC	6/30/2026

Objective 4	Responsible Parties	Goal Date
Utilize Imagine Justice to send staff to Restorative Justice training.	Director, Superintendent	6/30/2026

Reorganization Request

Reorganization Request: If a reorganization request is submitted, select factors below that are driving the need for a reorganization.

Change in Standards requires reallocation of resources

Exit Interviews

Does the detention center complete exit interviews for staff who leave employment at the detention center?

No

Staff have indicated the following reasons for leaving employment at the detention center in exit interviews.

Detention Center Site Review

Has the detention center received a Detention Site Review from the Administrative Office of the Illinois Courts?

Yes

When was the detention center's most recent Detention Site Review (month and year).

February 2025

Did the Detention Site Review report contain requirements for your detention center?

Yes

What area of the Detention Standards were associated with the requirements issued by the AOIC?

5.3 Educational Services, 9.2 Constitutional Rights of Minors, 9.8 Visitation, 999 Other Statute and Standard

The following *Standards* were cited in the Detention Site Review. Please answer all questions presented with regard to each *Standard* listed.

Does the current Detention Plan incorporate the requirements listed in the Detention Review for 5.3 Educational Services (and related sub-sections)?

No, the identified issue in this area has already been resolved.

Does the current Detention Plan incorporate the requirements listed in the Detention Review for 9.2 Constitutional Rights of Minors (and related sub-sections)?

Yes

Does the current Detention Plan incorporate the requirements listed in the Detention Review for 9.8 Visitation (and related sub-sections)?

Yes

Does the current Detention Plan incorporate the requirements listed in the Review under 999 Other Statute and Standard (and related sub-sections)?

Yes

CERTIFICATIONS, COMPLIANCE AND EXTERNAL REVIEWS

The use of third-party evaluators and reviewers should strengthen a detention center's ability to comply with state, local, and federal laws regarding the confinement of youth. Although not required by the AOIC, we do encourage all Detention Centers in Illinois to submit to third party evaluations through the American Correctional Association (ACA), National Commission on Correctional Healthcare (NCCHC), or other appropriate entity. This information is collected here to support ongoing improvement in safety and service implementation for youth in custody. A Certified PREA Audit will be required by AOIC Detention Standards by January 2027.

Is the detention center PREA Certified?

No, the Center is not PREA Certified

Behavior Modification Programs

What behavioral modification programs are used?

Levels, Points, Incentives, Timeouts, Token Economy

Evidence-Based Programming and Treatment

What evidence-based programming and treatments are used?

Thinking Reports, Cognitive Interventions, Moral Reasoning, Core Correctional Practices (CCP)

Cognitive Skill Development Programs

What cognitive skill development programs are incorporated into the daily activities of residents?

Curriculum based skill development groups led by licensed professional staff (psychologists, social workers, nurses, doctors), Curriculum based skill development groups led by detention staff (juvenile detention officer or equivalent), Curriculum based skill development groups led by community agency/volunteers, Workbook, written assignments reviewed with the resident by community agency/volunteers)

Unusual/Critical Incident Reports

Probation and Court Services Departments are required by standard to submit unusual/critical incident reports to the Administrative Office for review. Incidents that require reporting are defined by both the Administrative Office and the Illinois Department of Juvenile Justice. To simplify the reporting process for detention, a copy of the IDJJ UOR may be submitted to the AOIC for incidents occurring in the detention center.

Total number of incident reports completed in the reporting year (include both internal and IDJJ UOR):

48

Number and Types of Incidents

Escape	Confinement/Isolation of more than 3 hours	Suicide Attempt	Suicide Completion	Physical Assault/Resident on Resident	Physical Assault/Resident on Staff	Physical Restraint of Resident	Other
1	0	1	0	6	3	11	26

I certify that I will upload my Attachments to the designated Google Drive folder under the Annual Plan section. (Select all that apply). Please ensure that all documents which need to be submitted for review are uploaded to the applicable Secure Drive folder.

Field	Choice Count
Revised performance appraisals	0
Variance to the Compensation Standard	0
Third party detention center review/certification	0
Behavioral management programs	0
Cognitive skill development workbooks, assignments, and curriculum's	0
Unusual/Critical Incident Reports	0
New/Updated Policies/Procedures with strike through and highlights	0
Reorganization Request	1

Thank you for completing the Probation and Court Services Annual Plan Addendum. Please provide a copy of this summary report to the Chief Judge for review and approval as part of the completed Annual Plan.

2026 Probation Services Fee Expenditure Proposal | Probation Champaign County

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Department Information

First Name: Shannon

Last Name: Siders

Email Address: ssiders@champaigncountyil.gov

Organization: Probation

Are Probation Fees used for this Department? Yes

Source of Funding

Source of Funding - Probation Fees Fund

Probation Fee Fund	Sum
Balance at Start of Fiscal	1,947,058.10
Funding/Income	229,479.98
Department Fringe Benefits	0.00
IGA (Inter-Governmental Agreement) Revenue	0.00
Other Receivables	83,172.12

Source of Funding - Probation Operations Fees

Proposed Expenditures

Department Operations Proposed Spending	Sum
Advertising	0.00
Applicant & Employee Psychological Testing/Evaluations	13,550.00
Auto Expenses	0.00
Boilers	0.00
Building Rent/Mortgage/Bond	0.00
Capital Expenses	10,000.00
Car Communication Systems	0.00
Case Management System Development (e.g., implementing, building compliance with data requirements)	0.00
Case Management License (e.g., new software)	0.00
Case Management Services (e.g., maintaining)	0.00
Cell Phone Chargers	0.00
Chairs	0.00
Computer Hardware (e.g., laptops, printers)	0.00
Computer Software (e.g., MS Office, Adobe Suite, Video conferencing)	0.00

Computer Video Equipment	0.00
Conducted Energy Devices (CEDs)	0.00
COVID Expenses - (e.g., cleaning)	0.00
COVID Testing	0.00
Desks	0.00
Destruction of Records Service	0.00
Document Shredding	0.00
Dues	0.00
Electric	0.00
Employee Drug Testing	0.00
Equipment Maintenance (identify type of "equipment")	0.00
Equipment Rentals	0.00
Firearm Ammunition	0.00
Firearms	0.00
Gas - Auto	0.00
Gas - Building	0.00
Hotspot/Wi-Fi Services	0.00
Icemaker	0.00
Improvements to Buildings	0.00
Ink	0.00
IT Support Contract	0.00
Job Posting/Hiring Ad	0.00
Kitchen Appliances	0.00
Laundry Services	0.00
Laundry & Cleaning Supplies	0.00
Maintenance/Cleaning Staff Salaries & Benefits	0.00
Medical Waste Disposal	0.00
Memberships (e.g., IPCSA)	3,500.00
Microfilming	0.00
Notary Services	0.00
Office Cleaning/Custodial Services	0.00
Office Copier/Printer/Scanner	0.00
Office Copier/Printer/Scanner Lease	0.00

Office Copier/Printer/Scanner Maintenance	0.00
Officer Safety Equipment	0.00
Office Supplies	0.00
Officer Uniforms	0.00
Oil changes	0.00
Oleoresin Capsicum: Pepper Spray	0.00
Operation Service Contracts	0.00
Paper	0.00
Pens	0.00
Phones - Cell	0.00
Phones - Landline	0.00
Police Radios	0.00
Postage	0.00
Printing/Duplication	0.00
Printer Toner	0.00
Property & Employee Liability Insurance	0.00
Public/Community Service Supplies	10,000.00
Publications, Printing, & Binding	0.00
Record/File Storage	0.00
Reimbursements to Other Probation Department(s)	0.00
Roofs	0.00
Security Computer & Video Equipment	0.00
Stamps	0.00
Subscriptions (e.g., journals, news papers)	0.00
Tracker Contract	0.00
Training - (accommodation reimbursements)	16,000.00
Training - (mileage)	0.00
Training - (per diem)	5,000.00
Training - (registration)	11,000.00
Travel Expenses - (accommodation reimbursements)	0.00
Travel Expenses - (home visits mileage)	0.00
Travel Expenses - (per diem)	0.00
Travel Expenses - (work meetings mileage)	0.00

Utilities	0.00
Vehicle Lease	0.00
Vehicle Maintenance	0.00
Vehicle Purchase	0.00
Vests	0.00
Waste Disposal & Recycling	0.00
Water - Building	0.00
Water - Coolers / Bottled	0.00
Water Heaters	0.00
Web-cams	0.00
Work Release	0.00
Other Operations	0.00
Other Expenditures	1,350.00

Client Services Proposed Spending	**Sum**
Alcohol Testing	0.00
Alcohol Treatment	0.00
ASL - Language	500.00
Bus Fare / Tokens (Incentives)	500.00
Bus Fare / Tokens - Non-Incentive	25,000.00
Cash (Incentives)	0.00
Client Birth Records	0.00
Client Records	100.00
Cognitive Programming & Supplies	50,000.00
Cognitive Programming	0.00
Cognitive Supplies	10,000.00
Community Service Supervision Contract	0.00
Contracted Services	0.00
COVID-19 Testing	0.00
Drug/Alcohol Testing	26,000.00
Drug/Alcohol Treatment	10,000.00
Drug Testing	0.00

Drug Treatment	0.00
DVI Assessments	0.00
Educational Programs & Supplies	10,000.00
Educational Programs	0.00
Educational Supplies	0.00
Electronic Monitoring/GPS	20,000.00
Employment Services	5,000.00
Food - Non-Incentive	9,500.00
Food/Snacks/Candy (Incentives)	5,000.00
Foreign Language Interpreters	30,000.00
Foster Care Placement	0.00
Gloves - Medical	0.00
Good-time Credit (Incentives)	0.00
GPS Equipment	0.00
Graduation Ceremony	0.00
Group Counseling Services	0.00
Hospital Miscellaneous	0.00
Incentives	0.00
In County Detention	0.00
Individual Counseling Services	0.00
Individual & Group Counseling Services	20,000.00
Inpatient Alcohol Treatment	0.00
Inpatient Drug Treatment	0.00
IPPC Sex Offender Contract	0.00
JSOP - Counseling	0.00
Language Access Services	0.00
Legal Notice(s)	0.00
LexisNexis Contract	0.00
Medical Miscellaneous	0.00
Medications/Prescriptions	1,000.00
Medical Supplies	0.00
Medical Treatment	0.00
Medical Waste Disposal	2,500.00

Movie Tickets (Incentives)	0.00
Other Detention Cost	30,000.00
Out of County Detention	0.00
Outpatient Alcohol Treatment	5,000.00
Outpatient Drug Treatment	5,000.00
Oxford Housing	0.00
Polygraph Testing	0.00
Prescriptions	0.00
Project Stipends	0.00
Psychological Evaluations	0.00
Psychological Testing/Evaluations	25,000.00
Psychological Testing	0.00
Psychological Treatment	0.00
Public/Community Service Supervision Contract	0.00
Public Service Supervision Contract	0.00
RANT Assessments	0.00
Redeploy Programming	0.00
Residential Facilities	0.00
Residential Placement	0.00
Risk Assessment	0.00
Salaries - (Contracted specific to client/resident services)	0.00
Shipping - Alc/Drug Tests	0.00
SNAP Contracts	0.00
STD Testing	0.00
Television (Incentives)	0.00
Text Message Appointment Reminders	1,500.00
Track Phones (Incentives)	0.00
Track Phone Minutes (Incentives)	0.00
Transportation	2,000.00
Treatment Services	0.00
Vaccines	0.00
Water Coolers / Water	0.00
Water Dyes - Alc/Drug Testing	0.00

Other Contracts	0.00
Other Services	0.00

How Expenses Are Covered | Services

Cognitive Programming & Supplies

Funding Source	Sum
Probation Fees Fund	60,000.00
Probation Operation Fees Fund	0.00

Drug/Alcohol Testing

Funding Source	Sum
Probation Fees Fund	26,000.00
Probation Operation Fees Fund	0.00

Alcohol/Drug Treatment

Funding Source	Sum
Probation Fees Fund	20,000.00
Probation Operation Fees Fund	0.00

Educational Programs & Supplies

Funding Source	Sum
Probation Fees Fund	10,000.00
Probation Operation Fees Fund	0.00

Electronic/Monitoring/GPS

Funding Source	Sum
Probation Fees Fund	20,000.00
Probation Operation Fees Fund	0.00

Emergency Housing

Funding Source	Sum
Probation Fees Fund	5,000.00
Probation Operation Fees Fund	0.00

Employment Services

Funding Source	Sum
Probation Fees Fund	5,000.00
Probation Operation Fees Fund	0.00

Incentives

Funding Source	Sum
Probation Fees Fund	15,000.00
Probation Operation Fees Fund	0.00

Group & Individual Counseling Services

Funding Source	Sum
Probation Fees Fund	20,000.00
Probation Operation Fees Fund	0.00

Language Access Services

Funding Source	Sum
Probation Fees Fund	30,500.00
Probation Operation Fees Fund	0.00

Medical & Health Related Expenses

Funding Source	Sum

Probation Fees Fund	3,500.00
Probation Operation Fees Fund	0.00

Personal Clothing

Funding Source	Sum
Probation Fees Fund	500.00
Probation Operation Fees Fund	0.00

Psychological Testing & Evaluations

Funding Source	Sum
Probation Fees Fund	25,000.00
Probation Operation Fees Fund	0.00

Transportation

Funding Source	Sum
Probation Fees Fund	27,000.00
Probation Operation Fees Fund	0.00

Other Services

Funding Source	Sum
Probation Fees Fund	1,600.00
Probation Operation Fees Fund	0.00

How Expenses Are Covered | Department Operations

Memberships, Dues, Subscriptions

Funding Source	Sum
Probation Fees Fund	3,500.00
Probation Operation Fees Fund	0.00

Applicant & Employee Psychological Testing/Eval

Funding Source	Sum
Probation Fees Fund	13,550.00
Probation Operation Fees Fund	0.00

Work Release/Public/Community Service Supplies

Funding Source	Sum
Probation Fees Fund	10,000.00
Probation Operation Fees Fund	0.00

Training

Funding Source	Sum
Probation Fees Fund	32,000.00
Probation Operation Fees Fund	0.00

Capital Expenses

Funding Source	Sum
Probation Fees Fund	0.00
Probation Operation Fees Fund	10,000.00

Other Operations

No data found - your filters may be too exclusive!

Other Expenditures

Funding Source	Sum
Probation Fees Fund	0.00
Probation Operation Fees Fund	1,350.00

How Expenses Are Covered | "Other" Expenses

"Other" Expenses

No data found - your filters may be too exclusive!

2026 Probation Services Fee Expenditure Proposal | PSC Champaign County

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Department Information

First Name: Shannon

Last Name: Siders

Email Address: ssiders@champaigncountyil.gov

Organization: Problem Solving Court

Are Probation Fees used for this Department? Yes

PSC Information

Population Served:

Population Served

Adult

Court Type:

Court Type

Hybrid & Other

If Hybrid, select all:

If "Hybrid & Other", select all that apply: - Selected Choice

Drug, Veteran

Source of Funding

Source of Funding - Probation Fees Fund

Probation Fee Fund	Sum
Balance at Start of Fiscal	1,947,058.10
Funding/Income	229,479.98
Department Fringe Benefits	0.00
IGA (Inter-Governmental Agreement) Revenue	0.00
Other Receivables	83,172.12

Source of Funding - Probation Operations Fees

Proposed Expenditures

Department Operations Proposed Spending	Sum
Advertising	0.00
Applicant & Employee Psychological Testing/Evaluations	0.00
Auto Expenses	0.00
Boilers	0.00
Building Rent/Mortgage/Bond	0.00
Capital Expenses	0.00
Car Communication Systems	0.00
Case Management System Development (e.g., implementing, building compliance with data requirements)	0.00
Case Management License (e.g., new software)	0.00
Case Management Services (e.g., maintaining)	0.00
Cell Phone Chargers	0.00
Chairs	0.00
Computer Hardware (e.g., laptops, printers)	0.00
Computer Software (e.g., MS Office, Adobe Suite, Video conferencing)	0.00

Computer Video Equipment	0.00
Conducted Energy Devices (CEDs)	0.00
COVID Expenses - (e.g., cleaning)	0.00
COVID Testing	0.00
Desks	0.00
Destruction of Records Service	0.00
Document Shredding	0.00
Dues	0.00
Electric	0.00
Employee Drug Testing	0.00
Equipment Maintenance (identify type of "equipment")	0.00
Equipment Rentals	0.00
Firearm Ammunition	0.00
Firearms	0.00
Gas - Auto	0.00
Gas - Building	0.00
Hotspot/Wi-Fi Services	0.00
Icemaker	0.00
Improvements to Buildings	0.00
Ink	0.00
IT Support Contract	0.00
Job Posting/Hiring Ad	0.00
Kitchen Appliances	0.00
Laundry Services	0.00
Laundry & Cleaning Supplies	0.00
Maintenance/Cleaning Staff Salaries & Benefits	0.00
Medical Waste Disposal	0.00
Memberships (e.g., IPCSA)	100.00
Microfilming	0.00
Notary Services	0.00
Office Cleaning/Custodial Services	0.00
Office Copier/Printer/Scanner	0.00
Office Copier/Printer/Scanner Lease	0.00

Office Copier/Printer/Scanner Maintenance	0.00
Officer Safety Equipment	0.00
Office Supplies	0.00
Officer Uniforms	0.00
Oil changes	0.00
Oleoresin Capsicum: Pepper Spray	0.00
Operation Service Contracts	0.00
Paper	0.00
Pens	0.00
Phones - Cell	0.00
Phones - Landline	0.00
Police Radios	0.00
Postage	0.00
Printing/Duplication	0.00
Printer Toner	0.00
Property & Employee Liability Insurance	0.00
Public/Community Service Supplies	0.00
Publications, Printing, & Binding	0.00
Record/File Storage	0.00
Reimbursements to Other Probation Department(s)	0.00
Roofs	0.00
Security Computer & Video Equipment	0.00
Stamps	0.00
Subscriptions (e.g., journals, news papers)	0.00
Tracker Contract	0.00
Training - (accommodation reimbursements)	4,000.00
Training - (mileage)	500.00
Training - (per diem)	2,000.00
Training - (registration)	5,000.00
Travel Expenses - (accommodation reimbursements)	0.00
Travel Expenses - (home visits mileage)	0.00
Travel Expenses - (per diem)	0.00
Travel Expenses - (work meetings mileage)	0.00

Utilities	0.00
Vehicle Lease	0.00
Vehicle Maintenance	0.00
Vehicle Purchase	0.00
Vests	0.00
Waste Disposal & Recycling	0.00
Water - Building	0.00
Water - Coolers / Bottled	0.00
Water Heaters	0.00
Web-cams	0.00
Work Release	0.00
Other Operations	0.00
Other Expenditures	0.00

Client Services Proposed Spending	**Sum**
Alcohol Testing	0.00
Alcohol Treatment	0.00
ASL - Language	0.00
Bus Fare / Tokens (Incentives)	0.00
Bus Fare / Tokens - Non-Incentive	0.00
Cash (Incentives)	0.00
Client Birth Records	0.00
Client Records	0.00
Cognitive Programming & Supplies	20,000.00
Cognitive Programming	4,000.00
Cognitive Supplies	0.00
Community Service Supervision Contract	0.00
Contracted Services	0.00
COVID-19 Testing	0.00
Drug/Alcohol Testing	26,000.00
Drug/Alcohol Treatment	0.00
Drug Testing	0.00

Drug Treatment	0.00
DVI Assessments	0.00
Educational Programs & Supplies	0.00
Educational Programs	0.00
Educational Supplies	0.00
Electronic Monitoring/GPS	6,000.00
Employment Services	0.00
Food - Non-Incentive	0.00
Food/Snacks/Candy (Incentives)	0.00
Foreign Language Interpreters	0.00
Foster Care Placement	0.00
Gloves - Medical	0.00
Good-time Credit (Incentives)	0.00
GPS Equipment	0.00
Graduation Ceremony	0.00
Group Counseling Services	0.00
Hospital Miscellaneous	0.00
Incentives	0.00
In County Detention	0.00
Individual Counseling Services	7,000.00
Individual & Group Counseling Services	0.00
Inpatient Alcohol Treatment	0.00
Inpatient Drug Treatment	0.00
IPPC Sex Offender Contract	0.00
JSOP - Counseling	0.00
Language Access Services	0.00
Legal Notice(s)	0.00
LexisNexis Contract	0.00
Medical Miscellaneous	0.00
Medications/Prescriptions	0.00
Medical Supplies	0.00
Medical Treatment	0.00
Medical Waste Disposal	0.00

Movie Tickets (Incentives)	0.00
Other Detention Cost	0.00
Out of County Detention	0.00
Outpatient Alcohol Treatment	0.00
Outpatient Drug Treatment	0.00
Oxford Housing	0.00
Polygraph Testing	0.00
Prescriptions	0.00
Project Stipends	0.00
Psychological Evaluations	0.00
Psychological Testing/Evaluations	0.00
Psychological Testing	0.00
Psychological Treatment	0.00
Public/Community Service Supervision Contract	0.00
Public Service Supervision Contract	0.00
RANT Assessments	0.00
Redeploy Programming	0.00
Residential Facilities	0.00
Residential Placement	0.00
Risk Assessment	0.00
Salaries - (Contracted specific to client/resident services)	0.00
Shipping - Alc/Drug Tests	0.00
SNAP Contracts	0.00
STD Testing	0.00
Television (Incentives)	0.00
Text Message Appointment Reminders	0.00
Track Phones (Incentives)	0.00
Track Phone Minutes (Incentives)	0.00
Transportation	0.00
Treatment Services	0.00
Vaccines	0.00
Water Coolers / Water	0.00
Water Dyes - Alc/Drug Testing	0.00

Other Contracts	0.00
Other Services	0.00

How Expenses Are Covered | Services

Cognitive Programming & Supplies

Funding Source	Sum
Probation Fees Fund	24,000.00
Probation Operation Fees Fund	0.00

Drug/Alcohol Testing

Funding Source	Sum
Probation Fees Fund	26,000.00
Probation Operation Fees Fund	0.00

Electronic/Monitoring/GPS

Funding Source	Sum
Probation Fees Fund	6,000.00
Probation Operation Fees Fund	0.00

Group & Individual Counseling Services

Funding Source	Sum
Probation Fees Fund	7,000.00
Probation Operation Fees Fund	0.00

How Expenses Are Covered | Department Operations

Memberships, Dues, Subscriptions

Funding Source	Sum
Probation Fees Fund	100.00
Probation Operation Fees Fund	0.00

Training

Funding Source	Sum
Probation Fees Fund	11,500.00
Probation Operation Fees Fund	0.00

Other Operations

No data found - your filters may be too exclusive!

Other Expenditures

No data found - your filters may be too exclusive!

How Expenses Are Covered | "Other" Expenses

"Other" Expenses

No data found - your filters may be too exclusive!