

	Phone Calls	Office Visits	Funds Assist	Veterans Assist	VA Claims	VA Apply	Burial Claims	DD214 Assist	Medical Records	General Assist	Info	Denials
Jan	121	117	\$ 7,284.55	39	4	1	0	1	1	49	42	22
Feb	110	111	\$ 6,923.15	37	10	2	1	3	4	42	40	35
Mar	95	40	\$ 8,057.10	44	11	1	2	4	3	33	30	32
Apr	99	11	\$ 7,503.68	40	8	0	1	2	3	20	45	19
May	70	10	\$ 7,069.68	42	7	2	0	1	2	26	42	17
Jun	75	15	\$ 6,727.04	37	9	1	0	1	2	28	39	18
Jul	80	18	\$ 7,056.00	40	22	2	2	2	2	32	40	15
Aug	90	11	\$ 6,535.00	36	6	1	1	1	1	35	45	12
Sep	101	20	\$ 6,943.00	38	8	1	0	2	0	37	46	2
Oct	102	22	\$ 5,784.06	33	5	2	0	2	0	37	43	2
Nov	119	15	\$ 6,648.00	37	3	2	1	1	1	43	41	2
Dec	120	12	\$ 8,400.73	49	4	1	1	1	1	45	40	2

2020 Totals	1182	402	\$ 84,931.99	472	97	16	9	21	20	427	493	178
--------------------	-------------	------------	---------------------	------------	-----------	-----------	----------	-----------	-----------	------------	------------	------------

2019	1424	1366	\$ 96,980.26	540	154	18	8	44	41	637	645	61
-------------	-------------	-------------	---------------------	------------	------------	-----------	----------	-----------	-----------	------------	------------	-----------

2020 Expense Breakdown				
Rent	Mortgage	Utilities	Food	Total
\$ 46,536.00	\$ 4,000.00	\$ 34,395.99	\$ -	\$ 84,931.99
55%	5%	40%	0%	

2019 Expense Breakdown			
49%	5%	46%	0%

Budget Breakdown				
Budget	Gifts	Total	Expense	%
\$ 80,000.00	\$ 5,000.00	\$ 85,000.00	\$ 84,931.99	99.92%