

	Funds Assist	Veterans Assist	VA Claims	VA Apply	Burial Claims	DD214 Assist	Medical Records	General Assist	Email	Denials
Jan	\$ 6,800.00	34	12	2	0	3	1	52	38	2
Feb	\$ 7,000.00	38	15	2	0	2	2	56	40	11
Mar	\$ 7,320.00	38	19	3	2	4	2	57	35	10
Apr	\$ 6,400.00	32	14	2	1	2	2	52	29	12
May	\$ 7,320.00	39	16	1	2	3	0	59	25	8
Jun	\$ 6,550.00	33	12	3	1	2	1	60	32	7
Jul	\$ 5,930.00	30	14	6	0	4	3	66	45	5
Aug	\$ 6,470.00	33	30	14	0	1	6	59	49	4
Sep	\$ 6,800.00	34	20	8	1	2	5	52	47	2
Oct	\$ 4,730.00	24	12	7	0	3	4	63	39	3
Nov	\$ 4,740.00	23	7	7	0	2	2	24	19	0
Dec	\$ 12,903.00	42	5	7	0	4	3	46	22	3

2023 Totals	\$ 82,963.00	400	176	62	7	32	31	646	420	67
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2022	\$ 86,727.00	427	95	18	13	28	26	534	462	93
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2023 Expense Breakdown				
Rent	Mortgage	Utilities	Food	Total
\$ 39,473.00	\$ 2,200.00	\$ 41,290.00	\$ -	\$ 82,963.00
48%	3%	50%	0%	

Budget Breakdown				
Budget	Gifts	Total	Expense	%
\$ 80,000.00	\$ 3,000.00	\$ 83,000.00	\$ 82,963.00	99.96%

2022 Expense Breakdown				
Rent	Mortgage	Utilities	Food	Total
52%	2%	46%	0%	

	Phone Calls	Office Visits	Funds Assist	Veterans Assist	VA Claims	VA Apply	Burial Claims	DD214 Assist	Medical Records	General Assist	Info	Denials
Jan	115	37	\$ 7,275.00	40	6	1	0	1	1	48	44	18
Feb	110	35	\$ 7,710.00	42	6	1	1	1	2	49	42	12
Mar	105	36	\$ 7,200.00	35	7	1	2	3	2	44	43	14
Apr	120	41	\$ 7,400.00	37	5	1	1	2	3	47	44	19
May	112	40	\$ 7,400.00	36	6	2	1	4	4	46	41	15
Jun	80	36	\$ 7,200.00	39	9	2	2	5	3	30	27	8
Jul	90	39	\$ 6,355.00	34	8	3	3	4	5	32	22	6
Aug	101	38	\$ 5,900.00	29	9	1	1	1	1	48	41	1
Sep	90	45	\$ 5,125.00	29	11	1	1	0	1	40	39	0
Oct	115	42	\$ 3,197.00	18	10	1	0	1	1	50	42	0
Nov	105	45	\$ 4,215.00	19	10	2	1	4	1	48	39	0
Dec	110	46	\$ 17,750.00	68	8	2	0	2	2	52	38	0

2022 Totals	1253	480	\$ 86,727.00	426	95	18	13	28	26	534	462	93
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2021	1322	478	\$ 87,287.21	477	108	19	10	34	70	453	520	121
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2022 Expense Breakdown				
Rent	Mortgage	Utilities	Food	Total
\$ 44,625.00	\$ 2,200.00	\$ 39,902.00	\$ -	\$ 86,727.00
51%	3%	46%	0%	

Budget Breakdown				
Budget	Gifts	Total	Expense	%
\$ 80,000.00	\$ 7,000.00	\$ 87,000.00	\$ 86,727.00	99.69%

2021 Expense Breakdown				
Rent	Mortgage	Utilities	Food	Total
51%	3%	45%	0%	

	Phone Calls	Office Visits	Funds Assist	Veterans Assist	VA Claims	VA Apply	Burial Claims	DD214 Assist	Medical Records	General Assist	Info	Denials
Jan	119	37	\$ 7,590.06	39	4	1	0	1	1	35	42	28
Feb	11	32	\$ 7,327.00	37	4	2	1	2	2	37	40	23
Mar	122	22	\$ 7,222.97	36	3	1	1	4	2	33	30	19
Apr	109	27	\$ 6,624.45	37	11	0	1	2	2	26	39	18
May	115	30	\$ 6,900.00	40	9	2	0	1	2	33	45	19
Jun	127	32	\$ 7,236.38	43	10	2	2	3	2	31	49	5
Jul	130	48	\$ 6,965.51	42	11	2	2	3	4	36	48	7
Aug	125	49	\$ 6,863.14	37	10	2	1	3	1	38	46	2
Sep	126	50	\$ 6,352.70	35	8	2	0	4	1	40	50	0
Oct	127	52	\$ 5,355.00	28	11	1	0	5	1	41	45	0
Nov	99	50	\$ 7,950.00	45	15	2	1	4	5	45	44	0
Dec	112	49	\$ 10,900.00	58	12	2	1	2	47	58	42	0

2021 Totals	1322	478	\$ 87,287.21	477	108	19	10	34	70	453	520	121
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2020	1182	402	\$ 84,931.00	472	97	16	9	21	20	427	493	178
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2021 Expense Breakdown				
Rent	Mortgage	Utilities	Food	Total
\$ 44,800.00	\$ 3,000.00	\$ 39,487.21	\$ -	\$ 87,287.21
51%	3%	45%	0%	
2020 Expense Breakdown				
55%	5%	40%	0%	

Budget Breakdown				
Budget	Gifts	Total	Expense	%
\$ 80,000.00	\$ 7,305.00	\$ 87,305.00	\$ 87,287.21	99.98%

	Phone Calls	Office Visits	Funds Assist	Veterans Assist	VA Claims	VA Apply	Burial Claims	DD214 Assist	Medical Records	General Assist	Info	Denials
Jan	121	117	\$ 7,284.55	39	4	1	0	1	1	49	42	22
Feb	110	111	\$ 6,923.15	37	10	2	1	3	4	42	40	35
Mar	95	40	\$ 8,057.10	44	11	1	2	4	3	33	30	32
Apr	99	11	\$ 7,503.68	40	8	0	1	2	3	20	45	19
May	70	10	\$ 7,069.68	42	7	2	0	1	2	26	42	17
Jun	75	15	\$ 6,727.04	37	9	1	0	1	2	28	39	18
Jul	80	18	\$ 7,056.00	40	22	2	2	2	2	32	40	15
Aug	90	11	\$ 6,535.00	36	6	1	1	1	1	35	45	12
Sep	101	20	\$ 6,943.00	38	8	1	0	2	0	37	46	2
Oct	102	22	\$ 5,784.06	33	5	2	0	2	0	37	43	2
Nov	119	15	\$ 6,648.00	37	3	2	1	1	1	43	41	2
Dec	120	12	\$ 8,400.73	49	4	1	1	1	1	45	40	2

2020 Totals	1182	402	\$ 84,931.99	472	97	16	9	21	20	427	493	178
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2019	1424	1366	\$ 96,980.26	540	154	18	8	44	41	637	645	61
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2020 Expense Breakdown				
Rent	Mortgage	Utilities	Food	Total
\$ 46,536.00	\$ 4,000.00	\$ 34,395.99	\$ -	\$ 84,931.99
55%	5%	40%	0%	
2019 Expense Breakdown				
49%	5%	46%	0%	

Budget Breakdown				
Budget	Gifts	Total	Expense	%
\$ 80,000.00	\$ 5,000.00	\$ 85,000.00	\$ 84,931.99	99.92%

	Phone Calls	Office Visits	Funds Assist	Veterans Assist	VA Claims	VA Apply	Burial Claims	DD214 Assist	Medical Records	General Assist	Info	Denials
Jan	128	121	\$ 6,155.92	34	16	1	1	2	2	48	47	15
Feb	118	115	\$ 8,247.68	45	14	1	0	3	2	46	46	12
Mar	124	119	\$ 7,211.65	39	21	2	1	4	3	50	47	16
Apr	117	111	\$ 9,487.42	50	10	1	0	4	5	45	44	7
May	123	119	\$ 7,339.27	41	8	1	0	5	2	51	43	4
Jun	115	105	\$ 7,476.76	42	4	1	2	3	3	40	42	3
Jul	110	101	\$ 7,654.56	43	5	2	1	5	4	44	47	2
Aug	109	101	\$ 8,255.71	47	11	2	0	4	3	47	42	2
Sep	118	98	\$ 9,090.09	53	12	1	1	3	6	88	126	0
Oct	119	120	\$ 8,922.07	51	32	2	2	2	5	46	44	0
Nov	117	119	\$ 6,736.23	39	9	2	0	5	3	72	75	0
Dec	126	137	\$ 10,402.90	56	12	2	0	4	3	60	42	0

2019 Totals	1424	1366	\$ 96,980.26	540	154	18	8	44	41	637	645	61
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2018	1504	1161	\$ 84,768.96	482	130	22	3	48	28	610	534	138
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2019 Expense Breakdown				
Rent	Mortgage	Utilities	Food	Total
\$ 47,447.00	\$ 5,000.00	\$ 44,533.26	\$ -	\$ 96,980.26
49%	5%	46%	0%	

2018 Expense Breakdown			
52%	4%	43%	0%

Budget Breakdown				
Budget	Gifts	Total	Expense	%
\$ 80,000.00	\$ 16,981.00	\$ 96,981.00	\$ 96,980.26	100.00%

	Phone Calls	Office Visits	Funds Assist	Veterans Assist	VA Claims	VA Apply	Burial Claims	DD214 Assist	Medical Records	General Assist	Info	Denials
Jan	127	90	\$ 6,610.81	36	6	2	0	5	2	51	47	18
Feb	136	101	\$ 7,043.58	39	12	2	0	7	4	54	48	37
Mar	134	100	\$ 7,745.38	45	18	3	0	5	2	53	46	19
Apr	132	101	\$ 7,625.53	43	17	2	0	4	3	54	47	18
May	127	110	\$ 6,403.83	37	18	2	1	4	5	59	46	17
Jun	130	105	\$ 6,931.92	41	16	1	1	3	2	55	44	10
Jul	124	99	\$ 6,633.97	38	14	2	0	4	1	50	41	6
Aug	122	97	\$ 6,446.21	39	12	2	0	3	2	52	42	9
Sep	110	88	\$ 6,591.29	40	16	1	0	4	1	46	42	2
Oct	123	94	\$ 7,093.07	39	19	2	0	3	4	48	45	1
Nov	118	90	\$ 6,377.76	35	17	2	0	4	2	46	44	0
Dec	121	86	\$ 9,265.61	50	12	1	1	2	0	42	42	1

2018 Totals	1504	1161	\$ 84,768.96	482	177	22	3	48	28	610	534	138
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2017	1545	1099	\$ 84,700.98	466	68	29	6	61	13	526	523	151
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2018 Expense Breakdown				
Rent	Mortgage	Utilities	Food	Total
\$ 44,455.00	\$ 3,600.00	\$ 36,713.96	\$ -	\$ 84,768.96
52%	4%	43%	0%	

Budget Breakdown			
Budget	Gifts	Expense	%
\$ 80,000.00	\$ 4,769.00	\$ 84,768.96	100.00%

2017 Expense Breakdown			
54%	8%	38%	0%

2017 VAC Annual Report

	Phone Calls	Office Visits	Funds Assist	Veterans Assist	VA Claims	VA Apply	Burial Claims	DD214 Assist	Medical Records	General Assist	Info	Denials
Jan	127	90	\$ 7,173.22	37	2	2	0	7	2	48	47	18
Feb	154	94	\$ 7,073.17	43	5	2	1	5	3	46	49	17
Mar	165	92	\$ 7,748.33	41	6	4	1	4	1	48	43	21
Apr	133	89	\$ 6,826.95	35	4	2	0	4	1	42	44	17
May	139	97	\$ 6,813.84	41	4	2	1	6	2	44	48	15
Jun	150	94	\$ 7,130.03	39	4	3	1	6	1	43	46	8
Jul	138	92	\$ 7,657.91	42	14	2	0	3	1	44	40	9
Aug	115	90	\$ 6,662.54	37	4	2	0	3	0	42	40	8
Sep	97	84	\$ 6,629.04	34	2	3	0	7	1	38	39	4
Oct	102	86	\$ 6,501.47	36	6	3	0	9	0	39	41	3
Nov	110	95	\$ 6,951.68	40	8	2	1	5	0	44	42	6
Dec	115	96	\$ 7,532.80	42	9	2	1	2	1	48	44	5

2017 Totals	1545	1099	\$ 84,700.98	467	68	29	6	61	13	526	523	131
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2016	1603	1377	\$ 81,821.97	460	66	33	10	156	38	543	538	96
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2017 Expense Breakdown				
Rent	Mortgage	Utilities	Food	Total
\$ 45,679.00	\$ 6,800.00	\$ 31,971.98	\$ 250.00	\$ 84,700.98
54%	8%	38%	0%	

Budget Breakdown			
Budget	Gifts	Expense	%
\$ 80,000.00	\$ 4,702.00	\$ 84,700.98	100.00%

2016 Expense Breakdown			
63%	8%	27%	1%

VAC Annual Report 2016

	Phone Calls	Office Visits	Funds Assist	Veterans Assist	VA Claims	VA Apply	Burial Claims	DD214 Assist	Medical Records	General Assist	Info	Denials
Jan	69	90	\$ 7,126.71	23	3	2	1	7	2	48	49	2
Feb	87	99	\$ 6,689.77	34	4	3	0	15	1	48	49	7
Mar	143	101	\$ 6,828.53	39	6	4	0	18	2	49	47	18
Apr	169	121	\$ 7,325.00	41	10	4	4	16	0	51	49	16
May	133	124	\$ 6,475.00	37	8	3	2	10	0	45	47	14
Jun	96	112	\$ 6,443.00	39	4	4	1	8	1	42	43	15
Jul	137	114	\$ 6,243.73	34	5	4	1	9	13	44	42	6
Aug	115	124	\$ 7,184.18	41	7	3	1	17	10	45	40	2
Sep	130	123	\$ 7,086.90	40	9	3	0	15	5	42	39	5
Oct	131	119	\$ 6,686.26	38	6	2	0	19	2	41	44	3
Nov	202	115	\$ 6,283.55	39	2	1	0	12	2	40	42	5
Dec	191	135	\$ 9,000.22	55	2	0	0	10	0	48	47	3
2016 Totals	1603	1377	\$ 83,372.85	460	66	33	10	156	38	543	538	96
2015	874	1143	\$ 81,821.97	332	89	52	13	123	27	580	389	86

2016 Expense Breakdown				
Rent	Mortgage	Utilities	Food	Total
\$ 52,913.00	\$ 6,400.00	\$ 22,809.85	\$ 1,250.00	\$ 83,372.85
63%	8%	27%	1%	
2015 Expense Breakdown				
70%	5%	23%	2%	

Budget Breakdown			
Budget	Gifts	Expense	%
\$ 80,000.00	\$ 3,380.00	\$ 83,372.85	99.99%

VAC Annual Report 2015

	Phone Calls	Office Visits	Funds Assist	Veterans Assist	VA Claims	VA Apply	Burial Claims	DD214 Assist	Medical Records	General Assist	Info	Denials
Jan	95	92	\$ 7,000.00	22	12	5	2	8	5	47	24	24
Feb	56	85	\$ 6,737.11	23	8	4	1	7	3	42	20	22
Mar	70	92	\$ 6,598.40	21	12	3	1	1	3	44	22	10
Apr	83	88	\$ 6,236.43	24	10	4	0	7	2	41	23	9
May	47	77	\$ 7,005.66	29	6	5	1	9	4	39	21	3
Jun	69	97	\$ 6,900.56	23	5	6	1	10	2	47	29	5
Jul	71	97	\$ 6,500.27	27	4	5	1	12	1	49	31	4
Aug	88	102	\$ 6,542.43	34	8	5	1	15	1	51	35	0
Sep	70	104	\$ 6,310.40	28	9	6	2	18	1	55	39	0
Oct	65	102	\$ 7,014.86	27	6	5	2	16	1	53	42	1
Nov	65	102	\$ 7,408.85	34	4	2	1	12	2	55	52	3
Dec	95	105	\$ 7,567.00	40	5	2	0	8	2	57	51	5

2015 Totals	874	1143	\$ 81,821.97	332	89	52	13	123	27	580	389	86
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2014 Totals	802	1053	\$ 83,468.14	259	90	63	35	112	23	437	176	196
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2015 Expense Breakdown				
Rent	Mortgage	Utilities	Food	Total
\$ 57,025.16	\$ 4,074.13	\$ 19,222.58	\$ 1,500.00	\$ 81,821.87
70%	5%	23%	2%	

Budget Breakdown			
Budget	Gifts	Expense	%
\$ 80,350.00	\$ 1,500.00	\$ 81,821.87	99.97%

	Phone Calls	Office Visits	Funds Assist	VA Claims	VA Apply	Disability Claims	DBZL Assist	Medical Records
Dec	60	96	\$ 5,096.23	2	1	2	5	2
Jan	68	77	\$ 6,399.00	1	4	1	6	2
Feb	79	81	\$ 7,361.27	4	6	4	15	1
Mar	58	107	\$ 6,168.48	4	10	0	18	1
Apr	45	95	\$ 6,209.12	2	8	3	12	1
May	63	82	\$ 6,669.69	2	4	2	11	2
Jun	61	80	\$ 6,060.24	4	3	5	9	2
Jul	95	86	\$ 5,537.60	10	4	4	5	2
Aug	63	88	\$ 6,369.97	12	4	4	7	1
Sep	72	92	\$ 6,515.60	13	7	2	9	3
Oct	84	94	\$ 6,816.00	15	5	2	7	2
Nov	49	84	\$ 6,522.11	12	4	5	6	2
Dec	65	87	\$ 7,742.83	11	4	3	7	4

Totals	802	1053	\$ 83,468.14	90	63	35	112	23
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General Assist	Info	Denials
28	49	15
30	23	34
35	17	28
32	12	34
30	12	32
28	10	18
28	10	16
34	10	10
38	14	9
41	14	5
47	14	4
47	19	3
47	21	3

437	176	196
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