

CHAMPAIGN COUNTY
REVENUE REPORT
PERIOD ENDING 4/30/21

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FUND 076 TORT IMMUNITY TAX FUND

DEPT 075 GENERAL COUNTY

GRP LNACCOUNT DESCRIPTION

**** ACTUAL LAST YEAR ****
CURRENT MONTH YEAR-TO-DATE

***** ACTUAL THIS YEAR *****
CURRENT MONTH PCT YEAR-TO-DATE PCT

BUDGET

UNREALIZED
BALANCE

CHAMPAIGN COUNTY
 REVENUE REPORT
 PERIOD ENDING 4/30/21

FUND 080 GENERAL CORPORATE

DEPT 022 COUNTY CLERK

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR ****		***** ACTUAL THIS YEAR *****				BUDGET	UNREALIZED BALANCE
	CURRENT MONTH	YEAR-TO-DATE	CURRENT MONTH	PCT	YEAR-TO-DATE	PCT		
320 LICENSES AND PERMITS								
321 BUSINESS LIC & PERMITS								
10 LIQUOR/ENTERTNMNT LICENSE	.00	540.00	.00		200.00	13	1,500	1,300.00
321 * BUSINESS LIC & PERMITS	.00	540.00	.00		200.00	13	1,500	1,300.00
322 NONBUSINESS LIC & PERMITS								
10 MARRIAGE LICENSES	3,850.00	10,990.00	5,390.00	7	12,040.00	15	80,000	67,960.00
15 CIVIL UNION LICENSES	.00	70.00	70.00	5	70.00	5	1,500	1,430.00
322 * NONBUSINESS LIC & PERMITS	3,850.00	11,060.00	5,460.00	7	12,110.00	15	81,500	69,390.00
320 **LICENSES AND PERMITS	3,850.00	11,600.00	5,460.00	7	12,310.00	15	83,000	70,690.00
330 INTERGOVERNMENTAL REV								
334 STATE GRANTS								
81 IL ST BD ELECTIONS GRANT	.00	.00	.00		.00		20,000	20,000.00
334 * STATE GRANTS	.00	.00	.00		.00		20,000	20,000.00
335 STATE SHARED REVENUE								
60 STATE REIMBURSEMENT	12,960.00	12,960.00	7,560.00	48	7,560.00	48	15,615	8,055.00
71 STATE REV-SALARY STIPENDS	.00	.00	.00		.00		6,500	6,500.00
335 * STATE SHARED REVENUE	12,960.00	12,960.00	7,560.00	34	7,560.00	34	22,115	14,555.00
330 **INTERGOVERNMENTAL REV	12,960.00	12,960.00	7,560.00	18	7,560.00	18	42,115	34,555.00
340 CHARGES FOR SERVICES								
341 GENERAL GOVERNMENT SERVCS								
32 COUNTY CLERK FEES	24,040.71	91,457.83	36,130.50	11	90,579.90	27	340,000	249,420.10
341 * GENERAL GOVERNMENT SERVCS	24,040.71	91,457.83	36,130.50	11	90,579.90	27	340,000	249,420.10
340 **CHARGES FOR SERVICES	24,040.71	91,457.83	36,130.50	11	90,579.90	27	340,000	249,420.10
360 MISCELLANEOUS REVENUES								
361 INTEREST EARNINGS								
10 INVESTMENT INTEREST	61.72	140.78	25.15	6	56.27	14	400	343.73
361 * INTEREST EARNINGS	61.72	140.78	25.15	6	56.27	14	400	343.73
369 OTHER MISCELLANEOUS REV								
90 OTHER MISC. REVENUE	.00	.00	.00		.00		20	20.00
369 * OTHER MISCELLANEOUS REV	.00	.00	.00		.00		20	20.00

CHAMPAIGN COUNTY
 REVENUE REPORT
 PERIOD ENDING 4/30/21

FUND 080 GENERAL CORPORATE

DEPT 040 SHERIFF

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR ****		***** ACTUAL THIS YEAR *****				BUDGET	UNREALIZED BALANCE
	CURRENT MONTH	YEAR-TO-DATE	CURRENT MONTH	PCT	YEAR-TO-DATE	PCT		
330 INTERGOVERNMENTAL REV								
331 FEDERAL GRANTS								
25 HHS-CHLD SUP ENF TTL IV-D	442.20	442.20	.00		129.36	2	6,000	5,870.64
56 NIBRS GRANT REIMBURSEMENT	.00	19,931.50	428,152.58	112	428,152.58	112	383,800	44,352.58-
80 JUST-JUSTICE ASSISTNC GRT	.00	.00	.00		.00		3,231	3,231.00
331 * FEDERAL GRANTS	442.20	20,373.70	428,152.58	109	428,281.94	109	393,031	35,250.94-
334 STATE GRANTS								
41 IL DPT HLTHCARE & FAM SRV	227.80	227.80	.00		66.64	2	3,000	2,933.36
334 * STATE GRANTS	227.80	227.80	.00		66.64	2	3,000	2,933.36
335 STATE SHARED REVENUE								
71 STATE REV-SALARY STIPENDS	.00	.00	.00		.00		6,500	6,500.00
335 * STATE SHARED REVENUE	.00	.00	.00		.00		6,500	6,500.00
336 LOCAL GOVERNMENT REVENUE								
14 VILLAGE OF SAVOY	.00	84,814.00	.00		87,358.00	16	533,110	445,752.00
336 * LOCAL GOVERNMENT REVENUE	.00	84,814.00	.00		87,358.00	16	533,110	445,752.00
337 LOCAL GOVERNMENT REIMB								
21 LOCAL GOVT REIMBURSEMENT	17,917.15	54,187.70	.00		34,467.80	16	215,689	181,221.20
23 LOC GVT RMB-EVNT SECURITY	14,936.33	14,936.33	.00		.00		78,000	78,000.00
29 SCHOOL RESOURCE OFFCR RMB	4,832.94	28,997.64	4,977.92	4	24,889.60	21	121,208	96,318.40
337 * LOCAL GOVERNMENT REIMB	37,686.42	98,121.67	4,977.92	1	59,357.40	14	414,897	355,539.60
330 **INTERGOVERNMENTAL REV	38,356.42	203,537.17	433,130.50	32	575,063.98	43	1,350,538	775,474.02
340 CHARGES FOR SERVICES								
341 GENERAL GOVERNMENT SERVCS								
10 COURT FEES AND CHARGES	2,075.11	2,075.11	1,841.40	12	3,752.59	23	16,000	12,247.41
25 DETAINEE REIMBURSEMENT	.00	.00	.00		.00		0	.00
37 SHERIFF FEES	3,411.00	50,025.15	12,646.00	7	38,142.50	21	183,000	144,857.50
54 COURT FEES-SHF VEHICL MNT	460.00	460.00	117.50	5	177.50	7	2,500	2,322.50
58 SEX OFFENDER REGISTRN FEE	.00	1,390.00	1,275.00	34	2,265.00	60	3,800	1,535.00
60 SHF FAIL-TO-APPEAR WARRNT	1,130.00	1,345.33	1,120.00	10	2,988.00	26	11,500	8,512.00
341 * GENERAL GOVERNMENT SERVCS	7,076.11	55,295.59	16,999.90	8	47,325.59	22	216,800	169,474.41
340 **CHARGES FOR SERVICES	7,076.11	55,295.59	16,999.90	8	47,325.59	22	216,800	169,474.41
350 FINES AND FORFEITURES								
351 FINES								
11 DUI FINES-FOR DUI ENF EQP	6,672.54	6,672.54	6,685.15	22	10,320.47	34	30,000	19,679.53

CHAMPAIGN COUNTY
REVENUE REPORT
PERIOD ENDING 4/30/21

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FUND 080 GENERAL CORPORATE

DEPT 075 GENERAL COUNTY

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR ****		***** ACTUAL THIS YEAR *****				BUDGET	UNREALIZED BALANCE
	CURRENT MONTH	YEAR-TO-DATE	CURRENT MONTH	PCT	YEAR-TO-DATE	PCT		
310 LOCAL TAXES								
311 PROPERTY TAXES - CURRENT								
10 CURR PROP TX-GENERAL CORP	.00	530,636.68-	.00		.00		14,009,983	14,009,983.00
311 * PROPERTY TAXES - CURRENT	.00	530,636.68-	.00		.00		14,009,983	14,009,983.00
313 PROPERTY TAXES - BACK TAX								
10 RE BACKTAX-GENERAL CORP	.00	.00	.00		.00		6,000	6,000.00
313 * PROPERTY TAXES - BACK TAX	.00	.00	.00		.00		6,000	6,000.00
314 MOBILE HOME TAX								
10 MOBILE HOME TAX	.00	.00	.00		.00		9,600	9,600.00
314 * MOBILE HOME TAX	.00	.00	.00		.00		9,600	9,600.00
315 PAYMENT IN LIEU OF TAXES								
10 PAYMENT IN LIEU OF TAXES	.00	.00	.00		.00		7,000	7,000.00
315 * PAYMENT IN LIEU OF TAXES	.00	.00	.00		.00		7,000	7,000.00
318 OTHER LOCAL TAXES								
12 COUNTY HOTEL/MOTEL TAX	.00	3,647.58	1,909.33	7	5,098.90	20	26,000	20,901.10
13 COUNTY AUTO RENTAL TAX	.00	2,766.55	.00		1,050.57	4	30,000	28,949.43
318 * OTHER LOCAL TAXES	.00	6,414.13	1,909.33	3	6,149.47	11	56,000	49,850.53
310 **LOCAL TAXES	.00	524,222.55-	1,909.33		6,149.47		14,088,583	14,082,433.53
330 INTERGOVERNMENTAL REV								
335 STATE SHARED REVENUE								
30 CORP PERSNL PROP REPL TAX	38,380.15	70,661.58	61,684.45	8	108,414.91	15	740,000	631,585.09
40 SALES TAX	.00	97,783.81	51,962.87	5	151,174.10	14	1,064,329	913,154.90
41 1/4% SALES TAX (ALL CNTY)	.00	551,894.38	.00		533,986.78	10	5,559,366	5,025,379.22
43 USE TAX	103,651.54-	133,243.18	.00		191,882.82	15	1,290,000	1,098,117.18
45 CANNABIS SALES TAX	.00	.00	.00		.00		600,000	600,000.00
80 INCOME TAX	.00	226,138.60	.00		249,189.53	8	2,967,460	2,718,270.47
91 VIDEO GAMING	6,800.26	19,351.02	7,463.99	11	7,463.99	11	70,000	62,536.01
335 * STATE SHARED REVENUE	58,471.13-	1,099,072.57	121,111.31	1	1,242,112.13	10	12,291,155	11,049,042.87
336 LOCAL GOVERNMENT REVENUE								
01 CHAMPAIGN CITY	.00	.00	.00		.00		15,853	15,853.00
02 URBANA CITY	.00	.00	.00		.00		0	.00
16 VILLAGE OF MAHOMET	.00	49,256.93	.00		103,702.14	48	218,000	114,297.86

CHAMPAIGN COUNTY
REVENUE REPORT
PERIOD ENDING 4/30/21

FUND 080 GENERAL CORPORATE

DEPT 140 CORRECTIONAL CENTER

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR ****		***** ACTUAL THIS YEAR *****				BUDGET	UNREALIZED BALANCE
	CURRENT MONTH	YEAR-TO-DATE	CURRENT MONTH	PCT	YEAR-TO-DATE	PCT		
330 INTERGOVERNMENTAL REV								
331 FEDERAL GRANTS								
69 JUST-ST CRIM ALIEN ASSIST	.00	.00	.00		.00		18,000	18,000.00
331 * FEDERAL GRANTS	.00	.00	.00		.00		18,000	18,000.00
332 FEDERAL GRANTS/SHARED REV								
38 CURE PROGRAM	.00	.00	.00		.00		0	.00
332 * FEDERAL GRANTS/SHARED REV	.00	.00	.00		.00		0	.00
335 STATE SHARED REVENUE								
60 STATE REIMBURSEMENT	.00	.00	.00		.00		12,000	12,000.00
61 ILETSSB-POLICE TRNING RMB	.00	.00	.00		.00		17,405	17,405.00
335 * STATE SHARED REVENUE	.00	.00	.00		.00		29,405	29,405.00
337 LOCAL GOVERNMENT REIMB								
28 JAIL BOOKING-IN FEES	.00	10,167.98	.00		5,452.00	9	64,000	58,548.00
337 * LOCAL GOVERNMENT REIMB	.00	10,167.98	.00		5,452.00	9	64,000	58,548.00
330 **INTERGOVERNMENTAL REV	.00	10,167.98	.00		5,452.00	5	111,405	105,953.00
340 CHARGES FOR SERVICES								
341 GENERAL GOVERNMENT SERVCS								
14 ELECTRNC HOME DETENTN PRG	.00	24,737.00	12,744.00	9	41,215.55	29	140,000	98,784.45
19 COURT SECURITY FEE	74,600.96	74,600.96	30,067.35	12	68,785.28	28	250,000	181,214.72
25 DETAINEE REIMBURSEMENT	.00	.00	.00		2,425.77		0	2,425.77-
28 WORK RELEASE FEES	459.00	459.00	.00		697.00	39	1,800	1,103.00
29 BOND FEES	18,090.00	18,090.00	4,246.00	4	10,312.00	10	100,000	89,688.00
64 INTERSTATE PROBTN TFR FEE	500.00	500.00	523.80	49	1,098.80	102	1,075	23.80-
341 * GENERAL GOVERNMENT SERVCS	93,649.96	118,386.96	47,581.15	10	124,534.40	25	492,875	368,340.60
340 **CHARGES FOR SERVICES	93,649.96	118,386.96	47,581.15	10	124,534.40	25	492,875	368,340.60
360 MISCELLANEOUS REVENUES								
369 OTHER MISCELLANEOUS REV								
42 WORKER'S COMP. REIMB.	2,668.00	7,337.33	.00		86.40	3	2,500	2,413.60
71 SOCIAL SECURITY INCENTIVE	.00	6,400.00	.00		1,600.00	8	20,000	18,400.00
90 OTHER MISC. REVENUE	.00	119,585.49	489.34	20	1,605.57	64	2,500	894.43
369 * OTHER MISCELLANEOUS REV	2,668.00	133,322.82	489.34	2	3,291.97	13	25,000	21,708.03

CHAMPAIGN COUNTY
REVENUE REPORT
PERIOD ENDING 4/30/21

FUND 083 COUNTY HIGHWAY

DEPT 060 HIGHWAY

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR **** CURRENT MONTH YEAR-TO-DATE	***** ACTUAL THIS YEAR ***** CURRENT MONTH PCT YEAR-TO-DATE PCT	BUDGET	UNREALIZED BALANCE
310 LOCAL TAXES				
311 PROPERTY TAXES - CURRENT				
22 CURR PROP TX-CNTY HIGHWAY	.00 114,426.81-	.00 .00	2,836,496	2,836,496.00
311 * PROPERTY TAXES - CURRENT	.00 114,426.81-	.00 .00	2,836,496	2,836,496.00
310 **LOCAL TAXES	.00 114,426.81-	.00 .00	2,836,496	2,836,496.00
330 INTERGOVERNMENTAL REV				
334 STATE GRANTS				
85 DEPT COMMRC ECON OPPORTUN	.00 .00	.00 .00	250,000	250,000.00
334 * STATE GRANTS	.00 .00	.00 .00	250,000	250,000.00
335 STATE SHARED REVENUE				
60 STATE REIMBURSEMENT	.00 .00	.00 .00	0	12,328.75-
335 * STATE SHARED REVENUE	.00 .00	.00 .00	0	12,328.75-
330 **INTERGOVERNMENTAL REV	.00 .00	.00 .00	250,000	237,671.25
340 CHARGES FOR SERVICES				
343 HIGHWAYS & BRIDGES SERVCS				
70 MATERIAL & EQUIPMENT USE	3,886.76 11,160.51	1,374.04 2 9,700.75 16	60,000	50,299.25
71 MATERIAL & EQP USE-CO MFT	.00 .00	.00 .00	225,000	225,000.00
80 ENGINEERING FEE-TWP,VILL	650.00 8,200.00	1,200.00 6 2,400.00 12	20,000	17,600.00
82 ENGINEERING FEE-CO MFT	.00 .00	.00 .00	140,000	140,000.00
83 ENGINEERING FEE-TWP MFT	.00 .00	.00 .00	115,000	115,000.00
343 * HIGHWAYS & BRIDGES SERVCS	4,536.76 19,360.51	2,574.04 .00 12,100.75 2	560,000	547,899.25
340 **CHARGES FOR SERVICES	4,536.76 19,360.51	2,574.04 .00 12,100.75 2	560,000	547,899.25
360 MISCELLANEOUS REVENUES				
361 INTEREST EARNINGS				
10 INVESTMENT INTEREST	6,931.12- 6,493.74	460.51 3 1,436.98 10	15,000	13,563.02
361 * INTEREST EARNINGS	6,931.12- 6,493.74	460.51 3 1,436.98 10	15,000	13,563.02
369 OTHER MISCELLANEOUS REV				
90 OTHER MISC. REVENUE	219.80 295.80	250.00 .00 1,339.80	0	1,339.80-
369 * OTHER MISCELLANEOUS REV	219.80 295.80	250.00 .00 1,339.80	0	1,339.80-
360 **MISCELLANEOUS REVENUES	6,711.32- 6,789.54	710.51 5 2,776.78 19	15,000	12,223.22
370 INTERFUND TRANSFERS				
371 INTERFUND TRANSFERS				
80 FROM GENERAL CORP FND 080	.00 .00	.00 .00	45,700	45,700.00

CHAMPAIGN COUNTY
REVENUE REPORT
PERIOD ENDING 4/30/21

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FUND 089 COUNTY PUBLIC HEALTH FUND

DEPT 049 BOARD OF HEALTH

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR **** CURRENT MONTH YEAR-TO-DATE	***** ACTUAL THIS YEAR ***** CURRENT MONTH PCT YEAR-TO-DATE PCT	BUDGET	UNREALIZED BALANCE
310 LOCAL TAXES				
311 PROPERTY TAXES - CURRENT				
30 CURR PROP TX-PUB HTH/CNTY	.00 54,388.05-	.00 .00	596,472	596,472.00
311 * PROPERTY TAXES - CURRENT	.00 54,388.05-	.00 .00	596,472	596,472.00
310 **LOCAL TAXES	.00 54,388.05-	.00 .00	596,472	596,472.00
320 LICENSES AND PERMITS				
321 BUSINESS LIC & PERMITS				
15 FOOD PROTECTION PERMITS	2,700.00 98,975.00	2,662.50 3 64,475.00 73	88,625	24,150.00
321 * BUSINESS LIC & PERMITS	2,700.00 98,975.00	2,662.50 3 64,475.00 73	88,625	24,150.00
322 NONBUSINESS LIC & PERMITS				
50 PRIVATE SEWAGE PERMITS	1,600.00 3,400.00	.00 3,000.00 21	14,000	11,000.00
51 WELL WATER PERMITS	1,099.00 2,810.00	.00 1,100.00 8	13,000	11,900.00
322 * NONBUSINESS LIC & PERMITS	2,699.00 6,210.00	.00 4,100.00 15	27,000	22,900.00
320 **LICENSES AND PERMITS	5,399.00 105,185.00	2,662.50 2 68,575.00 59	115,625	47,050.00
330 INTERGOVERNMENTAL REV				
331 FEDERAL GRANTS				
58 EPA-PUB WATER SYS SUPRVSN	300.00 300.00	.00 .00	1,126	1,126.00
93 HHS-PUB HTH EMERG PREPARE	.00 8,817.60	8,195.04 13 8,195.04 13	64,562	56,366.96
331 * FEDERAL GRANTS	300.00 9,117.60	8,195.04 12 8,195.04 12	65,688	57,492.96
332 FEDERAL GRANTS/SHARED REV				
42 IDPH CV19 MASS VACC	.00 .00	290,000.00 290,000.00	0	290,000.00-
332 * FEDERAL GRANTS/SHARED REV	.00 .00	290,000.00 290,000.00	0	290,000.00-
334 STATE GRANTS				
36 IDHS-HEALTHWORKS NETWORK	.00 .00	.00 .00	6,802	6,802.00
38 IDPH CV-19 CRISIS GRANT	.00 .00	.00 433,671.59 30	1,430,856	997,184.41
43 IDPH-HLTH PROTECTION GRNT	2,522.28 2,522.28	.00 932.98 1	163,108	162,175.02
93	.00 .00	.00 .00	0	.00
334 * STATE GRANTS	2,522.28 2,522.28	.00 434,604.57 27	1,600,766	1,166,161.43
336 LOCAL GOVERNMENT REVENUE				
31 CHAMP CNTY PUBLIC HLTH BD	.00 .00	.00 .00	53,338	53,338.00
336 * LOCAL GOVERNMENT REVENUE	.00 .00	.00 .00	53,338	53,338.00

CHAMPAIGN COUNTY
 REVENUE REPORT
 PERIOD ENDING 4/30/21

FUND 090 MENTAL HEALTH

DEPT 053 MENTAL HEALTH BOARD

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR ****		***** ACTUAL THIS YEAR *****			BUDGET	UNREALIZED BALANCE
	CURRENT MONTH	YEAR-TO-DATE	CURRENT MONTH	PCT YEAR-TO-DATE	PCT		
310 LOCAL TAXES							
311 PROPERTY TAXES - CURRENT							
24 CURR PROP TX-MENTAL HLTH	.00	213,490.77-	.00	.00		5,304,965	5,304,965.00
311 * PROPERTY TAXES - CURRENT	.00	213,490.77-	.00	.00		5,304,965	5,304,965.00
313 PROPERTY TAXES - BACK TAX							
24 RE BACKTAX-MENTAL HEALTH	.00	.00	.00	.00		1,000	1,000.00
313 * PROPERTY TAXES - BACK TAX	.00	.00	.00	.00		1,000	1,000.00
314 MOBILE HOME TAX							
10 MOBILE HOME TAX	.00	.00	.00	.00		4,000	4,000.00
314 * MOBILE HOME TAX	.00	.00	.00	.00		4,000	4,000.00
315 PAYMENT IN LIEU OF TAXES							
10 PAYMENT IN LIEU OF TAXES	.00	.00	.00	.00		3,000	3,000.00
315 * PAYMENT IN LIEU OF TAXES	.00	.00	.00	.00		3,000	3,000.00
310 **LOCAL TAXES	.00	213,490.77-	.00	.00		5,312,965	5,312,965.00
330 INTERGOVERNMENTAL REV							
332 FEDERAL GRANTS/SHARED REV							
41 FEMA PA	.00	.00	.00	.00		0	.00
332 * FEDERAL GRANTS/SHARED REV	.00	.00	.00	.00		0	.00
336 LOCAL GOVERNMENT REVENUE							
23 CHAMP COUNTY DEV DISAB BD	32,997.00	131,988.00	.00	130,924.00	32	404,296	273,372.00
336 * LOCAL GOVERNMENT REVENUE	32,997.00	131,988.00	.00	130,924.00	32	404,296	273,372.00
330 **INTERGOVERNMENTAL REV	32,997.00	131,988.00	.00	130,924.00	32	404,296	273,372.00
360 MISCELLANEOUS REVENUES							
361 INTEREST EARNINGS							
10 INVESTMENT INTEREST	.00	4,561.54	130.41	414.04	1	33,000	32,585.96
361 * INTEREST EARNINGS	.00	4,561.54	130.41	414.04	1	33,000	32,585.96
363 GIFTS AND DONATIONS							
10 GIFTS AND DONATIONS	50.00-	2,900.00	.00	.00		3,000	3,000.00
12 DISABILITY EXPO DONATIONS	180.00	13,705.00	.00	100.00	1	15,000	14,900.00

CHAMPAIGN COUNTY
 REVENUE REPORT
 PERIOD ENDING 4/30/21

FUND 108 DEVLPMNTL DISABILITY FUND

DEPT 050 DEVLMTNL DISABILITY BOARD

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR *****	***** ACTUAL THIS YEAR *****			BUDGET	UNREALIZED
	CURRENT MONTH	YEAR-TO-DATE	CURRENT MONTH	PCT YEAR-TO-DATE		BALANCE
FUND 108 TOTAL	9,524.00	164,552.55-	76.06	248.72	4,386,283	4,386,034.28

CHAMPAIGN COUNTY
REVENUE REPORT
PERIOD ENDING 4/30/21

FUND 633 STS ATTY RECORDS AUTOMATN

DEPT 041 STATES ATTORNEY

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR **** CURRENT MONTH YEAR-TO-DATE	***** ACTUAL THIS YEAR ***** CURRENT MONTH PCT YEAR-TO-DATE PCT	BUDGET	UNREALIZED BALANCE
340 CHARGES FOR SERVICES				
341 GENERAL GOVERNMENT SERVCS				
10 COURT FEES AND CHARGES	1,404.00	1,404.00	5,000	3,390.28
341 * GENERAL GOVERNMENT SERVCS	1,404.00	1,404.00	5,000	3,390.28
340 **CHARGES FOR SERVICES	1,404.00	1,404.00	5,000	3,390.28
360 MISCELLANEOUS REVENUES				
361 INTEREST EARNINGS				
10 INVESTMENT INTEREST	.00	8.88	30	28.92
361 * INTEREST EARNINGS	.00	8.88	30	28.92
360 **MISCELLANEOUS REVENUES	.00	8.88	30	28.92
DEPT 041 TOTAL	1,404.00	1,412.88	5,030	3,419.20
***** FUND 633 TOTAL	1,404.00	1,412.88	5,030	3,419.20

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FUND 679 CHILD ADVOCACY CENTER

DEPT 179 CHILD ADVOCACY CENTER

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR ****	***** ACTUAL THIS YEAR *****	BUDGET	UNREALIZED BALANCE
	CURRENT MONTH YEAR-TO-DATE	CURRENT MONTH PCT YEAR-TO-DATE PCT		

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FUND 850 GEOG INF SYS JOINT VENTUR

DEPT 111 OPERATIONS & ADMINISTRTRN

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR ****	***** ACTUAL THIS YEAR *****	BUDGET	UNREALIZED BALANCE
	CURRENT MONTH YEAR-TO-DATE	CURRENT MONTH PCT YEAR-TO-DATE PCT		

