

815 N. Randolph St.  
Champaign, IL 61820



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**Champaign County Board of Health  
Budget Subcommittee Meeting  
Tuesday, July 25, 2006  
3:30 p.m.  
815 N. Randolph, Champaign, IL**

**AGENDA**

- A.** Call to Order
  - B.** Roll Call
  - C.** Public Participation
  - D.** Review and Discussion of FY07 Board of Health Budget with Public Health Administrator
    - 1. Cost of Core Programs and Services
      - a. Goal of having Core Programs and Services, with exception of Infectious Disease Program, to be self sustaining
      - b. Do fees need to be raised for core programs aside from Infectious Disease Program
    - 2. Cost of Optional Programs and Services
      - a. Discuss I-Plan goals in comparison to optional programs and services presently offered by County Board of Health
      - b. Discuss cost of optional programs and services which could be offered by County Board of Health
    - 3. Overhead Charge Calculation
    - 4. Impact on CUPHD programs if County Board of Health discontinues option programs and services
    - 5. Proposed FY07 Budget and County Board Budget Procedure
      - a. County Board Hearing Date for Board of Health: 8/28/06, 6:30 p.m.
      - b. County Grant of \$145,000
  - E.** Establishment of Next Meeting Date (if necessary)
  - F.** Adjournment
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*The mission of the Champaign County Public Health Department is to promote health, prevent disease and lessen the impact of illness through the effective use of community resources.*

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**ADDENDUM TO AGENDA**

- D. Review and Discussion of FY07 Board of Health Budget with Public Health Administrator
  - 6. Recommendation to Board of Health concerning FY07 Budget

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