

RPC Homeless Prevention Services Even Years

RPC – HOMELESS PREVENTION SERVICES EVEN YEARS – 075-640

State funding for first month or past due rental assistance for income-eligible clients.

FINANCIAL

Fund 075 Dept 640			2020 Actual	2021 Original	2021 Projected	2022 Budget
334	34	IDHS-HOMELESS PREVENTION	\$126,133	\$52,000	\$57,500	\$57,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$126,133	\$52,000	\$57,500	\$57,500
385	11	FROM CSBG DEPT	\$3,757	\$1,000	\$0	\$2,500
		INTERFUND REVENUE	\$3,757	\$1,000	\$0	\$2,500
REVENUE TOTALS			\$129,890	\$53,000	\$57,500	\$60,000
511	3	REG. FULL-TIME EMPLOYEES	\$4,111	\$3,500	\$5,000	\$6,000
		PERSONNEL	\$4,111	\$3,500	\$5,000	\$6,000
534	38	EMRGNCY SHELTER/UTILITIES	\$116,741	\$46,500	\$48,500	\$49,000
		SERVICES	\$116,741	\$46,500	\$48,500	\$49,000
EXPENDITURE TOTALS			\$120,852	\$50,000	\$53,500	\$55,000