

RPC Human Services Transportation Planning – Odd Years

RPC – HUMAN SERVICES TRANSPORTATION PLANNING ODD YEARS – 075-651

Identify the transportation needs of elderly, disabled, income-eligible clients; provide strategies for meeting those needs, and prioritize transportation services for funding and implementation in East Central Illinois.

FINANCIAL

Fund 075 Dept 651			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	21	DOT-FTA-FRMLA GRT NON-URB	\$0	\$90,000	\$70,000	\$120,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$90,000	\$70,000	\$120,000
REVENUE TOTALS			\$0	\$90,000	\$70,000	\$120,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$65,000	\$30,000	\$60,000
511	5	TEMP. SALARIES & WAGES	\$0	\$5,000	\$2,000	\$5,000
		PERSONNEL	\$0	\$70,000	\$32,000	\$65,000
522	1	STATIONERY & PRINTING	\$0	\$500	\$500	\$500
522	2	OFFICE SUPPLIES	\$0	\$500	\$500	\$500
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$250	\$150	\$250
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$300	\$300	\$300
522	15	GASOLINE & OIL	\$0	\$500	\$200	\$500
		COMMODITIES	\$0	\$2,050	\$1,650	\$2,050
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$500	\$0	\$100
533	29	COMPUTER/INF TCH SERVICES	\$0	\$2,000	\$2,000	\$2,000
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$2,000	\$1,200	\$2,000
533	85	PHOTOCOPY SERVICES	\$0	\$1,000	\$500	\$1,000
533	95	CONFERENCES & TRAINING	\$0	\$3,000	\$1,500	\$1,000
		SERVICES	\$0	\$8,500	\$5,200	\$6,100
EXPENDITURE TOTALS			\$0	\$80,550	\$38,850	\$73,150