

RPC Community Services Block Grant Odd Years

RPC – COMMUNITY SERVICES BLOCK GRANT ODD YEARS – 075-736

Federal pass-through funding that supports case management and economic development initiatives for low-income clients working toward self-sufficiency.

FINANCIAL

Fund 075 Dept 736			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	30	HHS-COMM SERV BLOCK GRANT	\$0	\$720,720	\$756,930	\$25,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$720,720	\$756,930	\$25,000
		REVENUE TOTALS	\$0	\$720,720	\$756,930	\$25,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$244,500	\$275,000	\$7,000
511	5	TEMP. SALARIES & WAGES	\$0	\$45,000	\$45,000	\$5,000
		PERSONNEL	\$0	\$289,500	\$320,000	\$12,000
522	1	STATIONERY & PRINTING	\$0	\$500	\$0	\$0
522	2	OFFICE SUPPLIES	\$0	\$5,000	\$750	\$100
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$150	\$150	\$0
522	4	COPIER SUPPLIES	\$0	\$250	\$250	\$0
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$750	\$750	\$250
522	15	GASOLINE & OIL	\$0	\$2,500	\$500	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$15,000	\$15,000	\$0
		COMMODITIES	\$0	\$24,150	\$17,400	\$350
533	7	PROFESSIONAL SERVICES	\$0	\$5,000	\$5,000	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$4,500	\$3,000	\$100
533	29	COMPUTER/INF TCH SERVICES	\$0	\$25,000	\$20,000	\$1,285
533	33	TELEPHONE SERVICE	\$0	\$4,500	\$3,000	\$200
533	42	EQUIPMENT MAINTENANCE	\$0	\$2,000	\$1,000	\$0
533	51	EQUIPMENT RENTALS	\$0	\$500	\$500	\$0
533	52	OTHER SERVICE BY CONTRACT	\$0	\$3,500	\$100	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$2,500	\$2,000	\$0
533	84	BUSINESS MEALS/EXPENSES	\$0	\$600	\$0	\$0
533	85	PHOTOCOPY SERVICES	\$0	\$3,500	\$3,500	\$100
533	92	CONTRIBUTIONS & GRANTS	\$0	\$40,000	\$60,000	\$0
533	93	DUES AND LICENSES	\$0	\$6,500	\$6,500	\$0
533	95	CONFERENCES & TRAINING	\$0	\$15,000	\$9,000	\$0
534	39	RPC SCHOLARSHIPS & AWARDS	\$0	\$15,000	\$11,500	\$0
534	44	STIPEND	\$0	\$5,000	\$5,000	\$0
		SERVICES	\$0	\$133,100	\$130,100	\$1,685
573	11	HOUSING ADVOCACY MATCH	\$0	\$800	\$0	\$0
573	24	COURT DIVRSN 641/656 MTCH	\$0	\$25,000	\$25,000	\$0
573	27	HOMLSS PREVNT 634/640 MCH	\$0	\$2,000	\$2,000	\$0
573	33	CSBG SPC PRJ 807/815 MTCH	\$0	\$32,200	\$0	\$0

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INTERFUND EXPENDITURE	\$0	\$60,000	\$27,000	\$0
EXPENDITURE TOTALS	\$0	\$506,750	\$494,500	\$14,035