

RPC CDAP RLF Administration

RPC – CDAP RLF ADMINISTRATION – 075-777

Administration of the Community Development Assistance Program Revolving Loan Fund with a strategic focus on creating/retaining jobs for low-income residents within the county.

FINANCIAL

Fund 075 Dept 777			2020	2021	2021	2022
			Actual	Original	Projected	Budget
381	75	REIMB FRM RPC LOAN FND475	\$21,162	\$20,000	\$35,000	\$35,000
		INTERFUND REVENUE	\$21,162	\$20,000	\$35,000	\$35,000
REVENUE TOTALS			\$21,162	\$20,000	\$35,000	\$35,000
511	3	REG. FULL-TIME EMPLOYEES	\$9,909	\$7,000	\$15,000	\$10,000
		PERSONNEL	\$9,909	\$7,000	\$15,000	\$10,000
522	1	STATIONERY & PRINTING	\$0	\$200	\$200	\$200
522	2	OFFICE SUPPLIES	\$0	\$200	\$200	\$200
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$100	\$100	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$39	\$50	\$50	\$50
522	15	GASOLINE & OIL	\$1	\$50	\$50	\$50
		COMMODITIES	\$40	\$600	\$600	\$600
533	3	ATTORNEY/LEGAL SERVICES	\$0	\$1,000	\$4,000	\$4,000
533	7	PROFESSIONAL SERVICES	\$27	\$1,000	\$1,500	\$1,500
533	29	COMPUTER/INF TCH SERVICES	\$1,050	\$1,500	\$10,000	\$10,000
533	42	EQUIPMENT MAINTENANCE	\$0	\$500	\$500	\$500
533	70	LEGAL NOTICES,ADVERTISING	\$1,065	\$1,000	\$1,000	\$1,000
533	85	PHOTOCOPY SERVICES	\$11	\$50	\$50	\$50
533	93	DUES AND LICENSES	\$550	\$1,000	\$1,000	\$1,000
533	95	CONFERENCES & TRAINING	\$0	\$1,000	\$1,000	\$1,000
		SERVICES	\$2,703	\$7,050	\$19,050	\$19,050
EXPENDITURE TOTALS			\$12,652	\$14,650	\$34,650	\$29,650