

RPC County Housing Rehabilitation Administration

RPC – COUNTY HOUSING REHABILITATION ADMINISTRATION – 075-784

Administration of the housing rehabilitation loan fund which is targeted toward low-income residential housing projects.

FINANCIAL

Fund 075 Dept 784			2020	2021	2021	2022
			Actual	Original	Projected	Budget
381	75	REIMB FRM RPC LOAN FND475	\$29,109	\$30,000	\$30,000	\$30,000
		INTERFUND REVENUE	\$29,109	\$30,000	\$30,000	\$30,000
REVENUE TOTALS			\$29,109	\$30,000	\$30,000	\$30,000
511	3	REG. FULL-TIME EMPLOYEES	\$11,123	\$0	\$10,000	\$10,000
		PERSONNEL	\$11,123	\$0	\$10,000	\$10,000
533	1	AUDIT & ACCOUNTING SERVCS	\$3,352	\$2,500	\$3,500	\$3,500
533	3	ATTORNEY/LEGAL SERVICES	\$0	\$10,000	\$5,000	\$5,000
533	7	PROFESSIONAL SERVICES	\$3,300	\$3,500	\$3,500	\$3,500
533	93	DUES AND LICENSES	\$0	\$1,500	\$2,500	\$2,500
		SERVICES	\$6,652	\$17,500	\$14,500	\$14,500
EXPENDITURE TOTALS			\$17,775	\$17,500	\$24,500	\$24,500