

WIOA SNAP To Success Employment and Training – Even Years

WIOA SNAP TO SUCCESS EMPLOYMENT AND TRAINING - EVEN YEARS – 110 – 832

Collaborative program with Carle Health Systems to promote self-sufficiency among SNAP participants providing job-driven training, tools, and access to career pathways.

FINANCIAL

Fund 110 Dept 832			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	62	HHS-SNAP TO SUCCESS E&T	\$23,350	\$50,000	\$50,000	\$35,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$23,350	\$50,000	\$50,000	\$35,000
341	40	TECHNICAL SERVICE CONT.	\$0	\$30,000	\$30,000	\$30,000
		FEES AND FINES	\$0	\$30,000	\$30,000	\$30,000
REVENUE TOTALS			\$23,350	\$80,000	\$80,000	\$65,000
511	3	REG. FULL-TIME EMPLOYEES	\$607	\$14,200	\$14,200	\$14,200
513	1	SOCIAL SECURITY-EMPLOYER	\$43	\$1,400	\$1,400	\$1,400
513	2	IMRF - EMPLOYER COST	\$41	\$1,400	\$1,400	\$1,400
513	4	WORKERS' COMPENSATION INS	\$4	\$200	\$200	\$200
513	5	UNEMPLOYMENT INSURANCE	\$10	\$300	\$300	\$300
513	6	EMPLOYEE HEALTH/LIFE INS	\$0	\$1,500	\$1,500	\$1,500
		PERSONNEL	\$705	\$19,000	\$19,000	\$19,000
533	87	INDIRECT COSTS / OVERHEAD	\$232	\$7,000	\$7,000	\$7,000
533	92	CONTRIBUTIONS & GRANTS	\$18,680	\$59,000	\$50,000	\$46,000
535	4	YOUTH/OUT-DIRECT TRNG ITA	\$7,380	\$0	\$0	\$0
535	18	YOUTH/OUT-SUPPORTIVE SVCE	\$145	\$0	\$0	\$0
		SERVICES	\$26,437	\$66,000	\$57,000	\$53,000
EXPENDITURE TOTALS			\$27,142	\$85,000	\$76,000	\$72,000