

VICTIM ADVOCACY GRANT

Fund 675-041

MISSION STATEMENT

To guide victims through the judicial process and to assist victims with the management of problems created by victimization by providing support, education, courtroom advocacy, assistance with obtaining restitution, and referrals to community-based service providers.

BUDGET HIGHLIGHTS

The previous victim advocacy grant, managed by the State’s Attorney’s Office, provided funding towards the salary of the Victim Advocacy Program Victim-Witness Counselor. The grant funding ended in 2017 and was not renewed for 2018. At the end of FY2020 the Victim Witness Advocate position was moved to the General Fund. Fund 675-041 was closed at the end of FY20.

FINANCIAL

Fund 675 Dept 041			2020 Actual	2021 Original	2021 Projected	2022 Budget
361	10	INVESTMENT INTEREST	\$7	\$0	\$0	\$0
		MISCELLANEOUS	\$7	\$0	\$0	\$0
371	80	FROM GENERAL CORP FND 080	\$32,831	\$0	\$0	\$0
		INTERFUND REVENUE	\$32,831	\$0	\$0	\$0
REVENUE TOTALS			\$32,838	\$0	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$39,929	\$0	\$0	\$0
		PERSONNEL	\$39,929	\$0	\$0	\$0
EXPENDITURE TOTALS			\$39,929	\$0	\$0	\$0

FUND BALANCE

FY2020 Actual	FY2021 Projected	FY2022 Budgeted
\$0	\$0	\$0

FULL TIME EMPLOYEE HISTORY

FY2017	FY2018	FY2019	FY2020	FY2021
1	1	1	1	0

DESCRIPTION

The Victim Advocacy Program Victim-Witness position was moved to the General Fund at the end of FY2020. Please see budget documents for 080-041 for services provided to victims and witnesses.