



COUNTY BOARD AGENDA ADDENDUM

County of Champaign, Urbana, Illinois

Thursday, May 19, 2005 – 7:00 p.m.

Meeting Room 1, Brookens Administrative Center
1776 East Washington Street, Urbana

ADDEDNDUM

XI COMMITTEE REPORTS: PAGE NO.

D. FINANCE COMMITTEE

Anticipated Action from May 16, 2005 Meeting

3. ***Resolution-Budget Amendment/Transfers*

A. Budget Amendment #05-00058

Fund/Dept: 080-140 General Corporate – Correctional Center

Increased Appropriations: \$75,000

Increased Revenue: \$0

Funds are needed to provide adequate appropriations for the enhanced mental health contract for the remainder of FY2005.

1

*Roll Call

**Roll Call and 18 votes

***Roll call and 21 votes

County Board members and guests are encouraged to park in the north parking lot, off Lierman Avenue, and enter the Brookens facility through the north door. The Brookens Administrative Center is an accessible facility. For additional information, contact Kay Rhodes in the County Administrator's Office at (217) 384-3776.

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County Home Page: www.co.champaign.il.us County E-Mail Address: CountyBoard@co.champaign.il.us

FUND 080 GENERAL CORPORATE

DEPARTMENT 140 CORRECTIONAL CENTER

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-140-533.06 MEDICAL/DENTAL/MENTL HLTH	80,000	55,000	130,000	75,000
TOTALS	80,000	55,000	130,000	75,000

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: FUNDS ARE NEEDED TO PROVIDE ADEQUATE APPROPRIATIONS FOR THE ENHANCED MENTAL HEALTH CONTRACT FOR THE REMAINDER OF FY2005.

DATE SUBMITTED:

5-17-05

AUTHORIZED SIGNATURE

Dan Walsh

** PLEASE SIGN IN BLUE INK **

APPROVED BY PARENT COMMITTEE:

DATE:

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE: