

## County Board Agenda Items

- 1. Resolution No. 7367 Amending the FY2010 General Corporate Fund Budget**  
Agenda Item XI.B.4 under Finance  
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- 2. Revised FY2010 & FY2011 Non-Bargaining Classification & Salary Schedule Attachment A to Resolution No. 7366**  
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RESOLUTION NO. 7367

RESOLUTION AMENDING THE FY2010 GENERAL CORPORATE FUND BUDGET

WHEREAS, As a result of the delay in receipt of state revenues and a decline in general government fees revenue, the Champaign County Board anticipates that revenues to be received in FY2010 will not cover the current budget of FY2010 expenditures; and

WHEREAS, The Champaign County Board acknowledges that a very low fund balance in the County's General Corporate Fund requires that the County Board maintain balance between revenues and expenditure with the FY2010 General Corporate Fund budget; and

WHEREAS, The Finance Committee recommends approval of the recommendations developed by the County Administrator in cooperation with the County's elected officials and department heads to decrease general expenditure and improve revenue for the second half of the FY2010 General Corporate Fund budget year;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves amendment to the FY2010 General Corporate Fund Budget as follows, and as delineated in Budget Amendment No. 10-00049, Amendment No. 10-00050, Amendment No. 10-00051, and Amendment No. 10-00052:

<b>Department</b>	<b>FY2010 Expenditure</b>	<b>Line Item</b>	<b>Amount of Decrease</b>
County Board	Conference & Training	080-010-533.95	\$1,096
County Board	Employee Development	080-010-513.20	\$4,000
County Board	Appointed Official	080-010-511.02	\$1,442
County Board	Per Diem	080-010-511.06	\$10,000
Administrative Services	Stationery & Printing	080-016-522.01	\$1,000
Administrative Services	Conference & Training	080-016-533.95	\$6,242
Administrative Services	Regular Full Time	080-016-511.03	\$9,059
Administrative Services	Temporary Employees	080-016-511.05	\$4,891
Administrative Services	Office Supplies	080-016-522.02	\$1,000
Administrative Services	Operational Supplies	080-016-522.93	\$10,000
Administrative Services	Equip Maintenance	080-016-533.42	\$4,000
Administrative Services	Equip Less than \$1000	080-016-522.44	\$3,500
Administrative Services	Dues & Licenses	080-016-533.93	\$800
Auditor	Regular Full Time	080-020-511.03	\$1,488
Auditor	Regular Part Time	080-020-511.04	\$154
Auditor	Books, Periodicals	080-020-522.03	\$241
Auditor	Dues & Licenses	080-020-533.93	\$580
Board of Review	Stationery & Printing	080-021-522.01	\$285
Board of Review	Conference & Training	080-021-533.95	\$1,642
Board of Review	Publications	080-021-533.70	\$575
Board of Review	Blueprint/Film Process	080-021-533.71	\$50
Board of Review	Dues & Licenses	080-021-533.93	\$1,000
Board of Review	Professional Services	080-021-533.07	\$500
Board of Review	Job Required Travel	080-021-533.12	\$300

Board of Review	Appointed Official	080-021-511.02	\$806
County Clerk	Stationery & Printing	080-022-522.01	\$4,184
County Clerk	Conference & Training	080-022-533.95	\$280
County Clerk	Legal Notices	080-022-533.70	\$5,000
County Clerk	Equip Maintenance	080-022-533.42	\$2,500
County Clerk	Computer Services	080-022-533.29	\$2,000
County Clerk	Regular Part Time	080-022-511.04	\$3,000
County Clerk	Office Supplies	080-022-522.02	\$1,000
County Clerk	Regular Full Time	080-022-511.03	\$7,000
Supervisor of Assessments	Stationery & Printing	080-025-522.01	\$2,900
Supervisor of Assessments	Conference & Training	080-025-533.95	\$2,209
Supervisor of Assessments	Legal Notices	080-025-533.70	\$11,566
Supervisor of Assessments	Regular Full Time	080-025-511.03	\$482
Supervisor of Assessments	Appointed Official	080-025-511.02	\$252
Treasurer	Regular Full Time Empl	080-026-511.03	\$8,855
Circuit Clerk	Stationery & Printing	080-030-522.01	\$39,000
Circuit Clerk	Conference & Training	080-030-533.95	\$940
Circuit Clerk	Regular Full Time	080-030-511.03	\$36,438
Circuit Clerk	Temporary Employees	080-030-511.05	\$2,535
Circuit Clerk	Overtime	080-030-511.09	\$6,500
Circuit Clerk	Telephone Service	080-030-533.33	\$990
Circuit Court	Stationery & Printing	080-031-522.01	\$1,541
Circuit Court	Books & Periodicals	080-031-522.03	\$3,100
Circuit Court	Regular Full Time	080-031-511.03	\$7,146
Circuit Court	Contract Attorneys	080-031-534.74	\$5,240
Circuit Court	Telephone Service	080-031-533.33	\$1,000
Circuit Court	Professional Services	080-031-533.07	\$4,200
Circuit Court	Juror Fees	080-031-533.63	\$10,000
Circuit Court	Juror Meals	080-031-533.62	\$500
Public Defender	Stationery & Printing	080-036-522.01	\$500
Public Defender	Conference & Training	080-036-533.95	\$2,229
Public Defender	Regular Full Time	080-036-511.03	\$36,711
Coroner	Stationery & Printing	080-042-522.01	\$790
Coroner	Conference & Training	080-042-533.95	\$3,775
Coroner	Court Reporting	080-042-533.05	\$7,879
EMA	Stationery & Printing	080-043-522.01	\$450
EMA	Conference & Training	080-043-533.95	\$640
EMA	Equipment Maintenance	080-043-533.42	\$640
EMA	Appointed Official	080-043-511.02	\$454
EMA	Regular Full Time	080-043-511.03	\$314
EMA	Tools	080-043-522.16	\$100
EMA	Uniforms	080-043-522.19	\$100
EMA	Books & Periodicals	080-043-522.03	\$100
EMA	Postage, UPS	080-043-522.06	\$350
EMA	Medical Supplies	080-043-522.11	\$100
EMA	Operational Supplies	080-043-522.93	\$500
EMA	Telephone Service	080-043-533.33	\$400
EMA	Automobile Maintenance	080-043-533.40	\$900
JDC	Stationery & Printing	080-051-522.01	\$100
JDC	Conference & Training	080-051-533.95	\$1,344

JDC	Regular Full Time	080-051-511.03	\$54,008
JDC	Regular Part Time	080-051-511.04	\$10,000
JDC	Food	080-051-522.10	\$1,750
JDC	Gasoline & Oil	080-051-522.15	\$1,300
JDC	Telephone Service	080-051-533.33	\$1,150
Court Services	Stationery & Printing	080-052-522.01	\$1,388
Court Services	Conference & Training	080-052-533.95	\$1,794
Court Services	Regular Full Time	080-052-511.03	\$34,564
Court Services	Gas & Oil	080-052-522.15	\$2,000
Court Services	Job Required Travel	080-052-533.12	\$1,200
Court Services	Professional Services	080-052-533.07	\$1,500
Court Services	Telephone Service	080-052-533.33	\$300
Public Properties	Conference & Training	080-071-533.95	\$1,000
Public Properties	Office Supplies	080-071-522.02	\$400
Public Properties	Books & Periodicals	080-071-522.03	\$22
Public Properties	Uniforms	080-071-522.19	\$1,000
Public Properties	Parking Lots/Sidewalks	080-071-534.76	\$6,000
Public Properties	Professional Services	080-071-533.07	\$1,410
Public Properties	Gas Service	080-071-533.30	\$9,000
Public Properties	Overtime	080-071-511.09	\$1,383
Public Properties	Regular Part time	080-071-511.04	\$9,302
Office on Zoning	Conference & Training	080-077-533.95	\$152
Office on Zoning	Engineering Fees	080-077-533.04	\$6,000
Office on Zoning	Copier Supplies	080-077-522.04	\$282
Office on Zoning	Telephone Service	080-077-533.33	\$140
Office on Zoning	Property Clearance	080-077-534.21	\$2,600
Sheriff	Stationery & Printing	080-040-522.01	\$1,546
Sheriff	Conference & Training	080-040-533.95	\$7,722
Sheriff	SLEP Regular Full Time	080-040-512.03	\$76,500
Sheriff	Gas & Oil	080-040-522.15	\$21,000
Sheriff	Uniforms	080-040-522.19	\$5,000
Sheriff	Arsenal & Police	080-040-522.90	\$3,000
Sheriff	METCAD	080-040-534.15	\$23,164
Correctional Center	Stationery & Printing	080-140-522.01	\$3,656
Correctional Center	Conference & Training	080-140-533.95	\$4,914
Correctional Center	Regular Full Time	080-140-511.03	\$22,500
Correctional Center	SLEP Regular Full Time	080-140-512.03	\$52,500
Correctional Center	SLEP Overtime	080-140-512.09	\$15,000
Correctional Center	Medical Supplies	080-140-522.11	\$3,000
Correctional Center	Clothing - Inmates	080-140-522.13	\$3,000
Correctional Center	Uniforms	080-140-522.19	\$3,000
Correctional Center	Arsenal & Police	080-140-522.90	\$3,500
Correctional Center	Food Service	080-140-534.11	\$40,000
General County	Transfer to Capital	080-075-571.14	\$132,207
General County	Health Insurance	080-075-513.06	\$3,142
State's Attorney	Court Reporting	080-041-533.05	\$2,500
State's Attorney	Equipment Maintenance	080-041-533.42	\$1,000
State's Attorney	Investigation Expense	080-041-533.94	\$1,000
State's Attorney	Office Supplies	080-041-522.02	\$4,000
State's Attorney	Legal Notices	080-041-533.70	\$500

State's Attorney	Job Required Travel	080-041-533.12	\$500
State's Attorney	Regular Full Time Empl	080-041-511.03	\$60,685
State's Attorney	Telephone Service	080-041-533.33	\$600
State's Attorney	Conference & Training	080-041-533.95	\$7,638
<b>TOTAL EXPENDITURE CUTS</b>			<b>\$945,804</b>

Department	FY2010 Revenue	Line Item	Amount of Increase
County Clerk	County Clerk Fees	080-022-341.32	\$10,000
Recorder	From Recorder Automation	080-023-371.14	\$7,471
Sheriff	Trans from Medical	080-140-371.59	\$16,834
State's Attorney	Reimburse S/A Salary	080-041-363.10	\$3,000
<b>TOTAL REVENUE INCREASES</b>			<b>\$37,305</b>

<b>TOTAL CHANGES</b>	<b>\$983,109</b>
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BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the aforementioned amendments to the FY2010 General Corporate Fund Budget.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20<sup>th</sup> day of May, A.D. 2010.

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 C. Pius Weibel, Chair  
 Champaign County Board

ATTEST: \_\_\_\_\_  
 Mark Shelden, County Clerk  
 and ex-officio Clerk of the  
 Champaign County Board

**FY2010 and FY2011 Non- Bargaining Classification and Salary Schedule -  
ATTACHMENT A**

GRADE		MIN	MID	MAX	POSITION
<b>N</b> <b>1011-1100</b>	Hourly 1950 hrs 2080 hrs	\$40.43 \$78,838.50 \$84,094.40	\$50.54 \$98,548.13 \$105,118.00	\$64.69 \$126,141.60 \$134,551.04	County Administrator
<b>M</b> <b>933-1010</b>	Hourly 1950 hrs 2080 hrs	\$34.27 \$66,826.50 \$71,281.60	\$42.84 \$83,538.00 \$89,107.20	\$51.41 \$100,249.50 \$106,932.80	Director of Probation & Court Services Facilities Director First Asst. State's Attorney Public Defender *IT Director
<b>L</b> <b>856-932</b>	Hourly 1950 hrs 2080 hrs	\$30.34 \$59,163.00 \$63,107.20	\$37.93 \$73,963.50 \$78,894.40	\$45.51 \$88,744.50 \$94,660.80	Court Administrator First Asst. Public Defender Jail Administrator Supervisor of Assessments Lead Prosecutor *Accounting Manager *Business Applications Mgr. *IT Manager
<b>K</b> <b>795-855</b>	Hourly 1950 hrs 2080 hrs	\$26.95 \$52,552.50 \$56,056.00	\$33.69 \$65,695.50 \$70,075.20	\$40.43 \$78,838.50 \$84,094.40	Animal Control Director Chief Deputy Circuit Clerk Chief Deputy County Clerk Director of EMA Director of Planning & Zoning Superintendent - JDC Supv. Adm Svcs - Court Services *Assistant County Engineer *Senior Mainframe Programmer
<b>J</b> <b>731-794</b>	Hourly 1950 hrs 2080 hrs	\$23.50 \$45,825.00 \$48,880.00	\$29.37 \$57,271.50 \$61,089.60	\$35.25 \$68,737.50 \$73,320.00	Asst Superintendent - JDC Building & Grounds Manager Exec Asst to State's Attorney Exec Asst. to County Administrator Highway Maintenance Supv. Supervisor - Adult Services Supervisor - Juvenile Services Supervisor-Specialized Services *Business Applications Analyst *Senior Engineer *PC Applications Programmer
<b>I</b> <b>650-730</b>	Hourly 1950 hrs 2080 hrs	\$20.58 \$40,131.00 \$42,806.40	\$25.72 \$50,154.00 \$53,497.60	\$30.87 \$60,196.50 \$64,209.60	Accountant - Payroll Board of Review Member Building Services Assistant Chief Deputy Coroner Chief Deputy Supv of Assessments Chief Deputy Treasurer Circuit Clerk Financial Manager Exec Asst to Public Defender Executive Director - CAC

**FY2010 and FY2011 Non- Bargaining Classification and Salary Schedule -  
ATTACHMENT A**

GRADE		MIN	MID	MAX	POSITION
					HR Generalist Insurance Specialist Program Coordinator-Corrections Senior Accountant Senior Executive Secretary Senior State's Attorney Investigator *Security Analyst *Systems Administrator
<b>H</b> <b>595-649</b>	Hourly 1950 hrs 2080 hrs	\$17.66 \$34,437.00 \$36,732.80	\$22.08 \$43,056.00 \$45,926.40	\$26.49 \$51,655.50 \$55,099.20	Accountant Accountant Highway Associate Planner Chief Deputy Recorder Deputy Administrator-Veterinarian Sales Analyst/Ofc Mgr (Supv Assmts) Victim Advocacy Program Director *Web Programmer Analyst
<b>G</b> <b>520-594</b> <b>401-440</b>	Hourly 1950 hrs 2080 hrs	\$16.01 \$31,219.50 \$33,300.80	\$20.01 \$39,019.50 \$41,620.80	\$24.02 \$46,839.00 \$49,961.60	Adult Diversion/Victim Witn Counselor Appraiser/Analyst Case Manager - CAC Criminal Records Supervisor Desktop Support Technician Executive Secretary Paralegal Victim Witness Advocate <i>Sr. Administrative Legal Secretary</i> <i>State's Attorney Investigator</i> <i>Zoning Officer</i> <i>*Technology Specialist</i>
<b>F</b> <b>361-400</b>	Hourly 1950 hrs 2080 hrs	\$14.53 \$28,333.50 \$30,222.40	\$18.16 \$35,412.00 \$37,772.80	\$21.80 \$42,510.00 \$45,344.00	<i>Zoning Technician</i> <i>Administrative Assistant (016)</i>
<b>E</b> <b>310-360</b>	1950 hrs 2080 hrs	\$13.54 \$26,403.00 \$28,163.20	\$16.93 \$33,013.50 \$35,214.40	\$20.31 \$39,604.50 \$42,244.80	<i>Secretary (022)</i> <i>Administrative Secretary (030)</i> <i>Administrative Secretary (140)</i> <i>Administrative Legal Secretary (041)</i>

Positions printed in italicized print are Non-Exempt positions under FLSA.

\*Positions with an asterisk are compensated in the grade indicated - one grade above points placement, based on market.

**Following is the Grade/Range for Assistant State's Attorney & Assistant Public Defender Positions**

GRADE		MIN	MID	MAX	POSITION
<b>Attorney</b>	Hourly 1950 hrs	\$23.74 \$46,293.00	\$30.70 \$59,865.00	\$40.85 \$79,657.50	Assistant State's Attorney Assistant Public Defender