



## COUNTY BOARD ADDENDUM

County of Champaign, Urbana, Illinois

Thursday, June 22, 2017 – 6:30 p.m.

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Lyle Shields Meeting Room, Brookens Administrative Services  
1776 East Washington Street, Urbana, Illinois

### Agenda Item

#### **XV. New Business**

##### **B. Finance**

2. **\*\*Adoption of Resolution No. 10028 Authorizing Budget Amendment 17-00029  
Fund/Dept. 104 Early Childhood/839 Pre-School for All Expansions-Even  
Increased Appropriations: \$250,000  
Increased Revenue: \$250,000  
Reason: Receipt of Illinois State Board of Education Funding to Enhance Services to 107 Children and their Families. Preschool for All Expansion Funding**

#### **XVI. Other Business**

- C. Approval of Study Session in July on Nursing Home
- D. Approval of Reinstatement of County Membership in National Association of Counties

RESOLUTION NO. 10028

BUDGET AMENDMENT

June 2017

FY 2017

WHEREAS, The County Board has approved the following amendment to the FY2017 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2017 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2017 budget.

Budget Amendment #17-00029

Fund: 104 Early Childhood  
Dept. 839 Pre-School for All Expansions-Even

<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
Increased Appropriations:	
511.03 Regular Full-time Employees	\$121,500
511.04 Part-time Employees	\$73,720
513.01 Social Security-Employer	\$14,600
513.02 IMRF-Employer Cost	\$15,800
513.04 Workers' Compensation Insurance	\$2,750
513.05 Unemployment Insurance	\$3,330
522.02 Office Supplies	\$150
522.06 Postage, UPS, Federal Express	\$150
522.14 Custodial Supplies	\$250
522.15 Gasoline & Oil	\$150
522.44 Equipment Less Than \$5,000	\$5,000
522.96 School Supplies	<u>\$12,600</u>
Total	\$250,000
Increased Revenue:	
334.64 Illinois State Board of Education Pres-School for All	<u>\$250,000</u>
Total	\$250,000

REASON: Receipt of Illinois State Board of Education Funding to Enhance Services to 107 Children and their Families. Preschool for All Expansion Funding

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 22<sup>nd</sup> day of June A.D. 2017.

\_\_\_\_\_  
C. Pius Weibel, Chair  
Champaign County Board

ATTEST: \_\_\_\_\_  
Gordy Hulten, County Clerk  
and ex-officio Clerk of the  
Champaign County Board

FUND 104 EARLY CHILDHOOD FUND

DEPARTMENT 839 PRE-SCH FOR ALL EXPSN-EVN

**INCREASED APPROPRIATIONS:**

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
See attached				
TOTALS	0	0	250,000	250,000

**INCREASED REVENUE BUDGET:**

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
See attached				
TOTALS	0	0	250,000	250,000

**EXPLANATION:** RECEIPT OF IL STATE BOARD OF EDUCATION FUNDING TO ENHANCE SERVICES TO 107 CHILDREN AND THEIR FAMILIES. PRESCHOOL FOR ALL EXPANSIONS FUNDING.

DATE SUBMITTED:

6-16-17

AUTHORIZED SIGNATURE

\*\* PLEASE SIGN IN BLUE INK \*\*

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:

