



CHAMPAIGN COUNTY BOARD TRUTH IN TAXATION – PUBLIC HEARING

County of Champaign, Urbana, Illinois
Thursday, October 24, 2019 – 6:00 p.m.

Lyle Shields Meeting Room, Brookens Administrative Center,
1776 East Washington Street, Urbana, Illinois

AGENDA

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. READ NOTICE OF MEETING**
- IV. EXPLANATION OF PROPOSED INCREASE**
- V. PUBLIC COMMENT**
- VI. CLOSE OF PUBLIC HEARING**
- VII. RECESS**

All meetings are at Brookens Administrative Center – 1776 E Washington Street in Urbana – unless otherwise noted. To enter Brookens after 4:30 p.m., enter at the north (rear) entrance located off Lierman Avenue. Champaign County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities. Please contact Administrative Services, 217-384-3776, as soon as possible but no later than 48 hours before the scheduled meeting.

**Champaign County
Levy/Rate Projection - FY2020**

Estimated 2019 Equalized Assessed Valuation \$ 4,503,635,545
EAV % Change from 2018 8.99%

	RY2018 Extended Levy	RY18 Rate	Projected RY2019 Levy	Projected RY2019 Rate	FY2020 Property Tax Increase/Decrease	RATE LIMIT	% Increase-Levy	
General Corp	\$ 11,950,377	0.2892	\$ 12,760,831	0.2833	\$ 810,454		6.78%	
IMRF	\$ 2,619,827	0.0634	\$ 2,982,425	0.0662	\$ 362,598		13.84%	
Social Security	\$ 2,165,283	0.0524	\$ 1,770,987	0.0393	\$ (394,296)		-18.21%	
Highway	\$ 2,599,166	0.0629	\$ 2,802,318	0.0622	\$ 203,152	0.2000	7.82%	
County Bridge	\$ 1,301,649	0.0315	\$ 1,403,387	0.0312	\$ 101,738	0.2500	7.82%	
Liability Insurance	\$ 2,413,216	0.0584	\$ 3,165,370	0.0703	\$ 752,154		31.17%	
Highway Fed Match	\$ 103,305	0.0025	\$ 111,380	0.0025	\$ 8,074	0.0500	7.82%	
Extension Education	\$ 438,015	0.0106	\$ 438,015	0.0097	\$ (0)	0.0500	0.00%	
Health	\$ 1,235,533	0.0299	\$ 1,332,103	0.0296	\$ 96,570	0.1000	7.82%	
TOTAL	\$ 24,826,372	0.6008	\$ 26,766,816	0.5943	\$ 1,940,444		7.82%	
Mental Health	\$ 4,859,490	0.1176	\$ 5,239,310	0.1163	\$ 379,821	0.1500	7.82%	
377 Board Levy	\$ 4,020,649	0.0973	\$ 4,334,905	0.0963	\$ 314,256	0.1000	7.82%	
TOTAL COUNTY LEVY	\$ 33,706,510	0.8157	\$ 36,341,031	0.8069	\$ 2,634,521		7.82%	
2018 Assessed Valuation	Increase /Decrease in Total Levy 2018 to 2019							7.82%
\$4,132,219,001	Increase/Decrease in Total Rate 2018 to 2019							-1.08%