SPECIAL MEETING OF THE
COUNTY BOARD AGENDA

County of Champaign, Urbana, Illinois
Tuesday, June 10, 2025 – **6:00 p.m. *PLEASE NOTE TIME***

Shields-Carter Meeting Room
Brookens Administrative Center
1776 East Washington Street, Urbana, Illinois

REMINDER: County Board pictures will begin at 5:00 p.m.

Agenda Item		Page #'s
I.	**Call to Order**	
II.	***Roll Call**	
III.	**Read Notice of Meeting**	
IV.	**Approval of Agenda/Addenda**	
V.	**Public Input**	
VI.	**Communications**	
VII.	**New Business**	
	A. Closed Session Pursuant to 5 ILCS 120/2(c)(11) to consider litigation which is pending against or on behalf of Champaign County, and litigation that is probable or imminent against Champaign County	
	B. Adoption of Resolution No. 2025-177 Approving Proposed Settlement Agreement relating to Presence v. Champaign County Board of Review, et al., 15-L-75	1-11
	C. Adoption of Resolution No. 2025-178 Approving Intergovernmental Agreement Relating to Payment of Claims Relating to Presence v. Champaign County Board of Review, et al., 15-L-75	12-22
	D. **Adoption of Resolution No. 2025-179 Budget Amendment BUA 2025/5/492 Fund 1080 General Corporate / Dept 075 General County Increased Appropriations: $880,235.19 Increased Revenue: $0 Reason: Appropriation of funds to pay for the Presence Settlement Agreement authorized by Resolution No. 2025-177	23-24
	E. **Adoption of Resolution No. 2025-180 Budget Transfer BUA 2025/5/335 Fund 2500 County Grant Fund / Dept 031 Circuit Court, 036 Public Defender & 052 Court Services - Probation Amount: $151,337.25 Reason: Appropriation of the Adult Redeploy Illinois Grant revisions	25-54
VIII.	**Other Business**	
IX.	**Adjourn**	

*Roll call
**Roll call and 15 votes
***Roll call and 17 votes
****Roll call and 12 votes
Except as otherwise stated, approval requires the vote of a majority of those County Board members present.

All meetings are at Brookens Administrative Center – 1776 E Washington Street in Urbana – unless otherwise noted. To enter Brookens after 4:30 p.m., enter at the north (rear) entrance located off Lierman Avenue. Champaign County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities. Please contact Administrative Services, 217-384-3776, as soon as possible but no later than 48 hours before the scheduled meeting.

RESOLUTION NO. 2025-177

RESOLUTION APPROVING PROPOSED SETTLEMENT AGREEMTN RELATING TO PRESENCE V. CHAMPAIGN COUNTY BOARD OF REVIEW, ET AL., 15-L-75

WHEREAS, Champaign County, as a taxing district, is a separate party to Champaign County Cause 2015-L-75;

WHEREAS, the parties to that matter have reached an agreement resolving outstanding issues relating to that cause;

NOW, THEREFORE, BE IT RESOLVED, that the Champaign County Executive is authorized to enter the attached Settlement Agreement, and bind Champaign County as a taxing district to the terms contained therein.

PRESENTED, ADOPTED, APPROVED and RECORDED this 10th day of June, 2025.

____
Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: __________________________
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: ____________________

Approved: ________________________________
Steve Summers, County Executive
Date: ______________________

SETTLEMENT AGREEMENT

THIS SETTLEMENT AGREEMENT ("Agreement") is made this __ day of _______, 2025, by and among PRESENCE CENTRAL AND SUBURBAN HOSPITALS NETWORK, an Illinois not-for-profit corporation ("Presence") on the one hand, and the following persons or entities (collectively, "Defendants"), on the other:

1. CHAMPAIGN COUNTY, the CITY OF URBANA, CUNNINGHAM TOWNSHIP, the CHAMPAIGN-URBANA MASS TRANSIT DISTRICT, the CHAMPAIGN-URBANA PUBLIC HEALTH DISTRICT, the CITY OF CHAMPAIGN, the CITY OF CHAMPAIGN TOWNSHIP, the CHAMPAIGN PARK DISTRICT, the URBANA COMMUNITY UNIT SCHOOL DISTRICT No. 116 ("Urbana School District"), the CHAMPAIGN COMMUNITY UNIT SCHOOL DISTRICT No. 4 ("Champaign School District"), the CHAMPAIGN COUNTY FOREST PRESERVE DISTRICT, and the PARKLAND COMMUNITY COLLEGE DISTRICT (collectively, the "Taxing Districts"); and

2. The CHAMPAIGN COUNTY BOARD OF REVIEW, its individual members, the CHAMPAIGN COUNTY TREASURER ("Treasurer"), and the CHAMPAIGN COUNTY SUPERVISOR OF ASSESSMENTS, each solely in their official capacity (collectively, "Tax Officials").

WHEREAS, Presence has prosecuted a lawsuit in Champaign County Circuit Court, Case No. 15-L-75 ("Lawsuit"), seeking (among other relief) the following as set forth in its Second Amended Complaint against the Tax Officials:

a. Charitable property tax exemptions pursuant to Section 15-86 of the Property Tax Code for parcels (the "Subject Properties") and tax years (the "Subject Tax Years") identified in Attachment A for properties in Champaign and Urbana, Illinois, and otherwise in the Parkland Community College District, that were owned by Presence at the relevant time.

b. Refunds of property taxes (the "Refunds") paid by Presence for the Subject Properties and the Subject Tax Years; and

c. Issuance of certificates of error and prejudgment interest relating to the Refunds.

WHEREAS, Champaign County and Cunningham Township have formally intervened as parties in the Lawsuit. By seeking Refunds from the Treasurer, this suit also effectively seeks Refunds from all of the Taxing Districts.

WHEREAS, the total principal amount of tax refund sought by Presence in the Lawsuit (the "Settlement Amount")—*i.e.*, the total principal amount of the Refunds with respect to the

Subject Properties and Subject Tax Years—is Nine Million Seven Hundred Forty-Eight Thousand Nine Hundred Fifty-One Dollars and Forty-Seven Cents ($9,748,951.47).

WHEREAS, Presence and the Tax Officials and Taxing Districts (collectively, the "Parties"; individually, a "Party"), without any suggestion or admission of liability or of the strength or weaknesses of the claims or defenses asserted in the Lawsuit, desire to settle between and among themselves all pending and potential claims, disputes, causes of action, controversies, and issues relating in any manner to tax payments made by Presence and received by the Taxing Districts corresponding with the tax years and parcels at issue in the Lawsuit.

WHEREAS, the Parties, without any suggestion or admission of liability or of the strength or weakness of the claims or defenses asserted in the Lawsuit, desire to settle between and among themselves all pending and potential claims, disputes, causes of action, controversies and issues asserted, arising out of, or otherwise relating in any manner to the Lawsuit.

NOW, THEREFORE, for good and valuable consideration, the recital provisions set forth above are incorporated into the body of this Agreement as if fully set forth herein, and the Parties agree as follows:

1. PAYMENT BY TAXING DISTRICTS TO TREASURER. No later than June 25, 2025, the Taxing Districts shall each pay to the Treasurer a sum to be determined by a separate intergovernmental agreement (the "Intergovernmental Agreement"). The aggregate amount of payments owed by the Taxing Districts (i) to Presence, and (ii) to the Treasurer pursuant to the Intergovernmental Agreement, shall be no less than the Settlement Amount plus any accrued interest under Paragraph 5. Presence shall not be a party to the Intergovernmental Agreement, and shall have no rights arising under it. In order to pay the Settlement Amount, or any interest that may have accrued thereon pursuant to Paragraph 5, the Treasurer may, in his or her discretion, and without limitation of other remedies:

    a. Advance payment and seek reimbursement, including interest to Champaign County at the non-punitive rate of one half of one percent (0.5%) per month, from any Taxing District that fails to timely pay its share of the Settlement Amount, as calculated in the Intergovernmental Agreement (a "Non-Paying Taxing District");

    b. Take collection action against any Non-Paying Taxing District;

    c. Take action to enforce either this Agreement, the Intergovernmental Agreement, or both;

    d. Withhold payment to any Non-Paying Taxing District from the next tax distribution;

e. Leave unpaid any portion of the Settlement Amount that is not paid by the Taxing Districts, leaving Presence to its remedies under Paragraph 5 as to each Non-Paying Taxing District; or

f. Combine any or all of the above remedies.

In no event shall the Treasurer be obliged to Presence to take any particular course of action.

2. PAYMENT OF SETTLEMENT AMOUNT BY TREASURER TO PRESENCE. On or before June 28, 2025 (the "Due Date"), the Treasurer shall pay Presence a sum no less than the aggregate amount of payments made by the Taxing Districts pursuant to the Intergovernmental Agreement and which are allocated to this Agreement, by wire transfer as follows:

BNY Mellon Treasury Services
ABA Routing No.: 043000261
Bank Address: Mellon Client Service Center
Room 154-1320
500 Ross Street
Pittsburgh, PA 15262-0001
Account Name: Ascension Master Account
Account No.: 9016455

Presence shall promptly acknowledge to the Treasurer its receipt of this payment.

3. AGREED DISMISSAL OF SUIT. Within ten (10) days of receipt of the entire Settlement Amount, and any accrued interest, Presence shall voluntarily dismiss the Lawsuit with prejudice.

4. RELEASE OF LIABILITY AS TO THE TAX OFFICIALS AND ALL TAXING DISTRICTS. Presence agrees to accept receipt of the entire Settlement Amount by the Due Date in total satisfaction of any and all claims Presence has asserted, could have asserted, or believes at any time in the future that it could assert against the Taxing Districts arising out of or relating to the real estate taxes corresponding with the claims raised in the Lawsuit, and any other claims arising out of or relating to real estate taxes for tax years and assessment years 2003 through 2012 on any of its real estate in Champaign County, or otherwise in the Parkland Community College District, for

interest on any of the foregoing sums, and for attorneys' fees and costs of suit incurred by Presence in the Lawsuit.

Upon receipt of the entire Settlement Amount by the Due Date, Presence fully and completely waives, releases and forever discharges the Tax Officials and the Taxing Districts, and each of their respective current or previous Board members, officers, subsidiary bodies, employees, agents, and attorneys ("Taxing District Releasees") from any and all claims, charges, causes of action, damages interest, attorney's fees, allegations, or demands (collectively "Claims") that were, or could ever be, asserted in a claim or lawsuit by Presence relating to amounts paid by Presence in real estate taxes for tax years and assessment years 2003 through 2012 on any of its real estate in Champaign County, or otherwise in the Parkland Community College District, for interest on any of the foregoing sums, and for attorneys' fees and costs of suit incurred by Presence with respect to any such claim or lawsuit.

Nothing in this paragraph is intended, or shall be construed, to impair Presence's ability to: (a) enforce the terms of this Agreement; (b) assert any claims against any persons other than the Taxing District Releasees or Tax Officials.

5. REMEDY. Should the Treasurer fail to pay the entire Settlement Amount by the Due Date, the Treasurer shall provide Presence with written notice identifying each Non-Paying Taxing District and the balance owed by that Taxing District (the "Deficit"). In no event shall the sum of the payments made and the Deficits be less than the Settlement Amount. Presence's sole remedy for the Treasurer's failure to pay the entire Settlement Amount by the Due Date shall be a breach of contract cause of action to enforce this Agreement as to the Non-Paying Taxing Districts individually. If the Treasurer fails to pay the entire Settlement Amount by the Due Date, Presence shall still execute a release of liability only as to (a) the Tax Officials and (b) each Taxing District that timely made full payment of its share of the Settlement Amount, as determined by the Treasurer in accordance with the Intergovernmental Agreement. Presence shall be entitled to interest from any Non-Paying Taxing District with respect to its Deficit at the non-punitive rate of one-half percent (0.5%) per month, beginning on June 30, 2025. If a Taxing District is delinquent, Presence shall execute a release of liability as to that Taxing District only once the Delinquent Taxing District has paid in full its share of the Settlement Amount together with any interested accrued thereon. That release of liability shall have the same scope as the release stated in Paragraph 4.

6. NO OTHER INTEREST. Other than as set forth in Paragraph 5, no interest (prejudgment, post-judgment, or other) shall be payable to Presence, under any theory, whatsoever, including, but not limited to, under 35 ILCS 200/23-20, 35 ILCS 200/20-

178, or 735 ILCS 5/2-1303, interest under an equitable theory, or any combination of these.

7. TAXING DISTRICTS' AND TAX OFFICIALS' RELEASE AND WAIVER. The Taxing Districts and Tax Officials fully and completely waive, release, and forever discharge Presence and its current or former affiliates (including without limitation any and all legal entities directly or indirectly controlled by, under common control as, or controlling Presence, or in which Presence or any such legal entities possess an ownership or membership interest), and any of such entities' respective Board members, officers, directors, employees, agents, and attorneys (collectively, the "Presence Releasees") from any and all claims that were, or ever could be, asserted against the Presence Releasees, or any of them, by the Tax Officials or Taxing Districts arising out of or relating to: (a) property taxes owed by Presence for tax years and assessment years 2003 through 2012 for any of its real estate in Champaign County, or otherwise in the Parkland Community College District, including but not limited to any claims that Presence is not entitled to a refund of taxes paid; and (b) the Lawsuit.

   Nothing in this paragraph is intended, or shall be construed, to impair the ability of any Taxing District or Tax Official to: (a) enforce the terms of this Agreement; (b) assert any claims against any persons other than the Presence Releasees; or (c) consider and use any information relevant to resolving any claim regarding Presence's property tax assessment or exempt status that is not otherwise directly addressed by this Settlement Agreement.

8. PRIOR AGREEMENTS. This Agreement contains the complete and entire agreement between the Parties and supersedes any prior or contemporaneous understandings, agreements, or representations by or between the Parties, written or oral, which may have related to the subject matter hereof in any way. The Parties each acknowledge and agree that it was not induced to enter this Agreement by any representation, promise, or statement made by any other Party other than what is expressly stated in this Agreement.

9. REPRESENTATIONS AND WARRANTIES OF PRESENCE. Presence represents and warrants that: (a) it is a duly-organized, validly-existing not for profit corporation in good standing under the laws of the State of Illinois; (b) it has full power and authority to enter into this Agreement; (c) it is the sole owner of all of the claims raised in the Lawsuit; (d) the execution of this Agreement was authorized by an officer of Presence or its affiliates with authority to do so; (e) the person executing and delivering this Agreement is acting pursuant to proper authorization; and (f) this Agreement is the valid and binding obligation of Presence, enforceable in accordance with its terms. Presence warrants that it is the sole owner of the claims raised in the Lawsuit and it agrees to indemnify all Defendants for liability, including attorneys' fees and costs, associated with defending or

paying any claims corresponding with those asserted in the Lawsuit raised by any other person or legal entity.

10. REPRESENTATIONS AND WARRANTIES OF THE TAXING DISTRICTS. Each Taxing District separately warrants, as to itself alone: (a) it is a taxing district organized and in good standing under the laws of the State of Illinois; (b) it has full power and authority to enter into this Agreement; (c) if specific governing board approval is legally required, its governing board has authorized the execution of this Agreement at a duly-called meeting; (d) the person executing and delivering this Agreement on its behalf is acting pursuant to authorization from the governing board of the Taxing District; and (e) this Agreement is its valid and binding obligation, enforceable in accordance with its terms.

11. REPRESENTATIONS AND WARRANTIES OF TAX OFFICIALS. Each Tax Official separately warrants, as to himself or herself alone: (a) they are a duly elected or appointed official of their respective taxing body, acting in their official capacity, with the title stated above, and all statutory powers incident to that title; (b) they have the full power and authority to enter this Agreement; and (c) this Agreement is their valid and binding obligation, enforceable in accordance with its terms.

12. CONSTRUCTION. All headings used in this Agreement are for convenience and reference only and have no significance in the interpretation or construction of this Agreement. Unless otherwise required by context, the singular shall include the plural, and vice-versa.

13. MODIFICATION. No amendment, modification, restatement, supplement, termination, or waiver of or to, or consent to any departure from, any provisions of this Agreement shall be effective unless the same shall be in writing and signed on behalf of all Parties. Any waiver of any provision of this Agreement and any consent to any departure by a Party from the terms of any provisions of this Agreement shall be effective only in the specified instance and for the specific purpose for which given.

14. SUCCESSORS AND ASSIGNS. This Agreement shall be binding upon, and inure to the benefit of, the Parties hereto and their respective successors and assigns.

15. NOTICE. Any notification provided to Presence pursuant to Paragraph 5 shall be delivered to the following individuals by email via the email addresses shown below:

Sara O'Brien
Senior Vice President and
Chief Accounting Officer
Ascension
Sara.Obrien@ascension.org

Douglas J. Kochell
Practice Area Lead Attorney - Real Estate
Ascension
Douglas.Kochell@ascension.org

Sarah S. Herzog, Esq.
Senior Vice President and
Deputy General Counsel
Ascension
Sarah.Herzog@ascension.org

Steven F. Pflaum
Neal, Gerber & Eisenberg LLP
spflaum@nge.com

16. SIGNATURES. This Agreement may be signed in counterparts and shall be as valid as if the signatures upon each counterpart were upon the same document. Each Party shall forward an executed copy of this Agreement to both the Treasurer and Presence. This Agreement shall be effective as of the date of the last signature. If all Parties have not signed this Agreement on or before June 24, 2025, this Agreement shall have no effect as to any Party.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed as of the date stated above.

PRESENCE CENTRAL AND SUBURBAN HOSPITALS NETWORK

By: ____________________________
Treasurer

Date: __________________________

CHAMPAIGN COUNTY

By: ____________________________
County Executive

Date: __________________________

CHAMPAIGN SCHOOL DISTRICT

By: ____________________________
Board President

Date: __________________________

URBANA SCHOOL DISTRICT

By: ____________________________
Board President

Date: __________________________

CITY OF URBANA

By: ____________________________

CUNNINGHAM TOWNSHIP

By: ____________________________

Mayor

Date: ___________________________

Township Supervisor

Date: ___________________________

CITY OF CHAMPAIGN

By: ____________________________
City Manager

Date: ___________________________

CITY OF CHAMPAIGN TOWNSHIP

By: ____________________________
Township Supervisor

Date: ___________________________

CHAMPAIGN-URBANA
MASS TRANSIT DISTRICT

By: ____________________________
Director

Date: ___________________________

CHAMPAIGN-URBANA
PUBLIC HEALTH DISTRICT

By: ____________________________
Director

Date: ___________________________

CHAMPAIGN COUNTY FOREST
PRESERVE DISTRICT

By: ____________________________
Director

Date: ___________________________

CHAMPAIGN PARK DISTRICT

By: ____________________________
Director

Date: ___________________________

PARKLAND COMMUNITY COLLEGE
DISTRICT

By: ____________________________
Director

Date: ___________________________

URBANA PARK DISTRICT

By: ____________________________

Date: ___________________________

CHAMPAIGN COUNTY
TREASURER

(Solely in official capacity)

CHAMPAIGN COUNTY
SUPERVISOR OF ASSESSMENTS

(Solely in official capacity)

By: ______________________	By: ______________________
Date: ____________________	Date: ____________________

CHAMPAIGN COUNTY
BOARD OF REVIEW

(Each solely in official capacity)

By: ____________________________
Member

Date: __________________________

By: ____________________________
Member

Date: __________________________

By: ____________________________
Member

Date: __________________________

CUNNINGHAM TOWNSHIP
ASSESSOR

(Solely in official capacity)

By: ____________________________

Date: __________________________

38027194.5

RESOLUTION NO. 2025-178

RESOLUTION AUTHORIZING AN INTERGOVERNMENTAL AGREEMENT RELATING TO PAYMENT OF CLAIMS RELATING TO PRESENCE V. CHAMPAIGN COUNTY BOARD OF REVIEW, ET AL., 15-L-75

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 et. seq. enables units of local government to enter into agreements among themselves and provide authority for intergovernmental cooperation; and

WHEREAS, Presence Hospitals, PRV has prosecuted a lawsuit in Champaign County Circuit Court, Case No. 15-L-75 against certain tax officials, including the Treasurer; and

WHEREAS, The Taxing Districts and Presence have reached a settlement agreement; and

WHEREAS, A dispute has arisen between the Taxing Districts relating to how to apportion the settlement amount that was part of a TIF District; and

WHEREAS, An intergovernmental agreement relating to payment of claims has been prepared to create a mechanism to enter into the settlement agreement without first resolving the TIF District dispute;

NOW, THEREFORE, BE IT RESOLVED that the County Board of Champaign County authorizes the County Executive to enter into an intergovernmental agreement relating to payment of claims relating to Presence v. Champaign County Board of Review, et al., 15-L-75.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 10th day of June, A.D. 2025.

____
Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: __________________________
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: ____________________

Approved: ___________________________________
Steve Summers, County Executive
Date: ______________________

INTERGOVERNMENTAL AGREEMENT

THIS INTERGOVERNMENTAL AGREEMENT ("Intergovernmental Agreement") is made pursuant to the Illinois Constitution (1970 Ill. Const., Art. VII, Sec. 10) and the Intergovernmental Cooperation Act (5 ILCS 220/1, et seq.), by and among the CHAMPAIGN COUNTY TREASURER ("Treasurer"; exclusively in his or her official capacity); and the following public agencies (collectively, the "Taxing Districts"): CHAMPAIGN COUNTY, the CITY OF URBANA, CUNNINGHAM TOWNSHIP, the CHAMPAIGN-URBANA MASS` TRANSIT DISTRICT, the CHAMPAIGN-URBANA PUBLIC HEALTH DISTRICT, the CITY OF CHAMPAIGN, the CITY OF CHAMPAIGN TOWNSHIP, the URBANA COMMUNITY UNIT SCHOOL DISTRICT No. 116 ("Urbana School District"), the CHAMPAIGN COMMUNITY UNIT SCHOOL DISTRICT No. 4 ("Champaign School District"),the URBANA PARK DISTRICT, the CHAMPAIGN COUNTY FOREST PRESERVE DISTRICT, the PARKLAND COMMUNITY COLLEGE DISTRICT.

WHEREAS, Presence Hospitals, PRV ("Presence") has prosecuted a lawsuit in Champaign County Circuit Court, Case No. 15-L-75 ("Lawsuit"), seeking (among other relief) the following as set forth in its Second Amended Complaint against certain tax officials, including the Treasurer:

a. Charitable property tax exemptions pursuant to Section 15-86 of the Property Tax Code for parcels in Champaign and Urbana, Illinois, and otherwise in the Parkland Community College District, that are owned by Presence for parcels and tax years identified in Attachment A.

b. Refunds of property taxes paid for the years and parcels in which such exemptions are so established; and

c. Issuance of certificates of error and prejudgment interest on said refunds.

Champaign County and Cunningham Township have formally intervened as parties in the Lawsuit. By seeking a refund of taxes paid from the Treasurer, this suit also effectively seeks a refund from all of the Taxing Districts.

WHEREAS, the total principal amount of tax refund sought by Presence in the Lawsuit (the "Settlement Amount") is $9,748,951.47, representing the taxes paid by Presence for the tax years and parcels at issue in the suit.

WHEREAS, without any suggestion or admission of liability or of the strength of weaknesses of the claims or defenses asserted in the Lawsuit, the Taxing Districts and Presence have reached a settlement agreement attached hereto and incorporated herein by reference ("Settlement Agreement"), whereby the Taxing Districts would pay Presence the Total

Settlement Amount; and Presence would forego any claim to prejudgment or post-judgment interest.

WHEREAS, a dispute has arisen between the Taxing Districts relating to how to apportion the Settlement Amount between themselves. Specifically, the dispute relates to the fact that the parcels at issue in the Lawsuit were in a Tax Increment Finance (TIF) District at the time the taxes were paid. The TIF District set aside the taxes paid by Presence over the period at issue in the Lawsuit, and ultimately disbursed these taxes to the Taxing Districts when the TIF District was dissolved. Some of the Taxing Districts now dispute whether the Total Settlement Amount should be apportioned according to the tax rates in effect at the time the taxes were paid (Method #1); or instead according to the tax rates in effect at the time of the TIF District disbursement to the Taxing Districts (Method #2).

WHEREAS, it is not in the interest of the Taxing Districts, as a whole, to address this dispute amongst them until after the Lawsuit with Presence is resolved; and accordingly, the Taxing Districts seek by this Intergovernmental Agreement to create a mechanism to enter this Settlement Agreement without first resolving this dispute.

NOW, THEREFORE, for good and valuable consideration, the recital provisions set forth above are incorporated into the body of this Intergovernmental Agreement as if fully set forth herein, and the Tax Officials and the Taxing District agree as follows:

1. PAYMENT OF SETTLEMENT FUNDS TO TREASURER. Within ten (10) days of entry of the Settlement Agreement, or by June 25, 2025, whichever is earlier, the Taxing Districts shall each deliver to the Treasurer the sums set forth in Attachment A. For each Taxing District, the amount listed in Attachment A represents the greater of the two obligations as to that district under either of the two methods. Each Taxing District's payment of the amount listed in Attachment A shall be treated as full payment by that Taxing District for purposes of the Settlement Agreement. Payment(s) received by the Treasurer after June 25, 2025 may be treated as late and not included in the initial payment to Presence.

2. PAYMENT OF SETTLEMENT AMOUNT BY TREASURER. The Treasurer shall be responsible for paying the Settlement Amount to Presence by June 28, 2025. Payment may be made earlier if the full Settlement Amount has been deposited with the Treasurer. If less than the full Settlement Amount has been received by the Treasurer by June 25, 2025, the Treasurer shall pay to Presence the portion of the Settlement Amount that has been received.

3. <u>TREASURER'S REMEDIES</u>. Should any Taxing District fail to timely pay the amount listed in Attachment A, the Treasurer may, in his sole discretion, take remedial action including, but not limited to, one or more of the following:

   a. Taking collection action or other legal action to enforce this Intergovernmental Agreement;

   b. Paying to Presence some or all of that Taxing District's share of the Settlement Amount and any interest under the Settlement Agreement from County general corporate funds, and charge the non-paying Taxing District interest at the non-punitive rate of one half of one percent (0.5%) per month for that Taxing District's share and any interest paid to Presence under the Settlement Agreement.

   c. Withholding taxes from future tax distributions until the Taxing District's share under Attachment A, and any accumulated interest (to Presence or the County), is paid.

   d. Providing to Presence a notice of the non-paying Taxing District's deficit under the Settlement Agreement, which would allow Presence its remedies under the Settlement Agreement, including withhold its release of liability as to that Taxing District and taking direct action to enforce the Settlement Agreement against it.

4. <u>CREATION OF RECONCILIATION FUND</u>. The payments in Schedule A will exceed the Settlement Amount (by $454,294.54). The difference will be set aside by the Treasurer in a designated Reconciliation Fund, to be used and accounted for as set forth herein.

5. <u>INVESTMENT OF RECONCILIATION FUND.</u> The Treasurer may invest the Reconciliation Fund in accordance with its own investment policies, and any earnings on this fund will be credited back to this fund. The Treasurer's obligation to provide such accrued interest and earnings shall be the sole interest paid by the Treasurer on funds deposited into the Reconciliation Fund.

6. <u>ACCOUNTING FOR RECONCILIATION FUND</u>. The Treasurer will provide any Taxing District a written statement of the total in the Reconciliation Fund upon three (3) days' notice. The Treasurer and Champaign County will assume responsibility for any statutory auditing requirements with respect to the Reconciliation Fund.

7. <u>RESOLUTION OF DISPUTE BETWEEN TAXING DISTRICTS AND DISTRIBUTION OF RECONCILIATION FUND</u>. The Reconciliation Fund will be held by the Treasurer until such time as a distribution is directed by either: (a) a separate

intergovernmental agreement signed by all Affected Taxing Districts (as described below); or (b) a Court order.

a. Several of the Taxing Districts are unaffected by the dispute as to the distribution of the refund, as their shares would be the same under either distribution scheme. These districts include the City of Champaign, the City of Champaign Township, the Champaign Park District, and the Champaign School District (collectively "Unaffected Taxing Districts"). They shall not be obligated to play any further role in this matter after their timely initial payment, and shall have no claim to any portion of the Reconciliation Fund.

b. The remaining Taxing Districts ("Affected Taxing Districts") will negotiate in good faith an intergovernmental agreement regarding distribution of the amount remaining in the Reconciliation Fund.

c. If the Affected Taxing Districts are not able to reach an agreement within sixty (60) days after entry of the Settlement Agreement, any such Taxing District may file suit in the Champaign County Circuit Court seeking a declaration (through Declaratory Judgment, Interpleader, or otherwise) as to the proper distribution of the Reconciliation Fund. In any such suit:
    i. Each Affected Taxing District shall pay its own attorneys fees;

    ii. Each Affected Taxing District shall agree to accept service of process by certified mail to the address listed in Attachment B.

d. In the event that, after a distribution scheme is selected, an Affected Taxing District's share of the liability under the Settlement Agreement exceeds its contribution to the Reconciliation Fund, that Affected Taxing District will, within ten (10) days of judgment in that suit, or such other time as is set in an intergovernmental agreement, pay the Treasurer the difference. Should that Affected Taxing District fail to do so, the Treasurer will have the remedies set forth in Paragraph 4 of this Agreement.

e. In the event that, after a distribution scheme is selected, an Affected Taxing District has paid more to the Reconciliation Fund than its share of liability under the Settlement Agreement, it shall be given a refund of its overpayment by the Treasurer.

f. In the event that a surplus remains after:
    i. A distribution scheme is selected; and
    ii. The adjustments are made as set forth in Paragraphs 8.d., and 8.e

Then the surplus, including any interest or earnings on the Reconciliation Fund, will be distributed pro rata to the Affected Taxing Districts on the same basis as the selected distribution scheme.

g. If a Taxing District fails to pay the amount listed in Attachment A timely, resulting in the entire Settlement Amount not being paid to Presence by the Due Date, the Treasurer shall provide the principal amount of Deficit for each non-paying Taxing District as the amount listed for that Taxing District in Attachment A. However:

i. The notice of Deficits for each delinquent Affected Taxing District shall be reduced pro rata amongst the delinquent Affected Taxing Districts in proportion to their share of the amounts listed in Attachment A for all delinquent Affected Taxing Districts, such that the sum of the principal amount of Deficits and payments made does not exceed the Settlement Amount.

ii. This reduction in the Deficit notice provided to Presence shall, in no way, reduce the amount to be paid by the non-paying Taxing District to the Treasurer under this Intergovernmental Agreement, or limit the Treasurer's ability to exercise any of the remedies listed in Paragraphs 4.a. through 4.c., as to amounts owed under this Intergovernmental Agreement and not collected by Presence.

8. NO THIRD PARTY RIGHTS. This Intergovernmental Agreement is negotiated between, and for the exclusive benefit of, the Treasurer and the Taxing Districts. No other persons or entities (including, but not limited to, Presence or the Presence Releasees as that term is defined in the Settlement Agreement) are granted any rights by this Intergovernmental Agreement, and no such third party will have standing to enforce any terms of this Intergovernmental Agreement.

9. CONSTRUCTION. All headings used in this Intergovernmental Agreement are for convenience and reference only and have no significance in the interpretation or construction of this Intergovernmental Agreement. Unless otherwise required by context, the singular shall include the plural, and vice-versa.

10. MODIFICATION. No amendment, modification, restatement, supplement, termination, or waiver of or to, or consent to any departure from, any provisions of this Intergovernmental Agreement shall be effective unless the same shall be in writing and signed on behalf of all parties. Any waiver of any provision of this Intergovernmental Agreement and any consent to any departure by a Party from the terms of any provisions

of this Intergovernmental Agreement shall be effective only in the specified instance and for the specific purpose for which given.

11. SIGNATURES. This Intergovernmental Agreement may be signed in counterparts and shall be as valid as if the signatures upon each counterpart were upon the same document. Every Party shall promptly provide the Treasurer its separate executed copy of this Intergovernmental Agreement.

12. EFFECT OF PARTIAL AGREEMENT IF NO SETTLEMENT. When signed by them, this Intergovernmental Agreement shall be binding as to the Treasurer and all signing Taxing Districts, immediately obligating payment, regardless of whether other Taxing Districts have signed it or will sign it. However, in the event any of the Taxing Districts does not enter this Intergovernmental Agreement by June 24, 2025; or in the event either this Intergovernmental Agreement or the Settlement Agreement is not effective, for any reason, all sums paid by any Taxing District pursuant to this Intergovernmental Agreement, not dispersed to Presence, shall be returned by the Treasurer to each such Taxing District, and this Intergovernmental Agreement shall have no further effect.

IN WITNESS WHEREOF, the Taxing Districts and the Treasurer have caused this Intergovernmental Agreement to be executed as of the date stated above.

CHAMPAIGN SCHOOL DISTRICT	URBANA SCHOOL DISTRICT
By: ____________________________	By: ______________________
Board President	Board President
Date: __________________________	Date: ____________________
CITY OF URBANA	CUNNINGHAM TOWNSHIP
By: ____________________________	By: ______________________
Mayor	Township Supervisor
Date: __________________________	Date: ____________________
CITY OF CHAMPAIGN	CITY OF CHAMPAIGN TOWNSHIP
By: ____________________________	By: ______________________
City Manager	Township Supervisor
Date: __________________________	Date: ____________________
CHAMPAIGN-URBANA MASS TRANSIT DISTRICT	CHAMPAIGN-URBANA PUBLIC HEALTH DISTRICT

By: ______________________________	By: _______________________
Director	Director
Date: ____________________________	Date: _____________________

CHAMPAIGN COUNTY FOREST PRESERVE DISTRICT	CHAMPAIGN PARK DISTRICT
By: ______________________________ Director Date: ____________________________	By: _______________________ Director Date: _____________________
URBANA PARK DISTRICT	PARKLAND COMMUNITY COLLEGE DISTRICT
By: ______________________________ Director Date: ____________________________	By: _______________________ Director Date: _____________________
CHAMPAIGN COUNTY	CHAMPAIGN COUNTY TREASURER (Solely in official capacity)
By: ______________________________ County Executive Date: ____________________________	By: _______________________ County Executive Date: _____________________

ATTACHMENT A

Taxing District	Payment
Champaign County	$880,235.19
City of Urbana	$1,498,381.58
Cunningham Township	$226,722.91
Champaign-Urbana Mass Transit District	$308,900.16
Champaign-Urbana Public Health District	$126,042.37
City of Champaign	$14,872.93
City of Champaign Township	$420.30
Champaign Park District	$7,438.11
Unit 116 School District	$5,338,641.11
Unit 4 School District	$43,128.88
Champaign County Forest Preserve	$94,378.07
Parkland Community College District	$573,765.17
Urbana Park District	$1,090,319.23
Total	**$10,203,246.01**

ATTACHMENT B

[Addresses for service of process]

RESOLUTION NO. 2025-179

BUDGET AMENDMENT

June 2025

FY 2025

WHEREAS, The County Board has approved the following amendment to the FY2025 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2025 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2025 budget.

Budget Amendment BUA 2025/5/492

Fund: 1080 General Corporate
Dept: 075 General County

ACCOUNT DESCRIPTION		AMOUNT
Increased Appropriations:		
502043 Contingent Expense		880,235.19
	Total	880,235.19
Increased Revenue:		
None: from Fund Balance		0
	Total	0

REASON: Appropriation of funds to pay for the Presence Hospital Settlement authorized by Resolution No. 2025-177.

PRESENTED, ADOPTED, APPROVED by the County Board this 10th day of June, A.D. 2025.

____
Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: __________________________
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board

Approved: ________________________________
Steve Summers, County Executive
Date: ______________________

OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

Steve Summers, County Executive

MEMORANDUM

To:	Elly Hanauer-Friedman, Chair of Finance; and John Farney, Vice-Chair of Finance; and Honorable Members of the Champaign County Board
From:	**Travis Woodcock, Budget Director**
Date:	June 10, 2025
Re:	BUA for Presence Settlement – Resolution No. 2025-177

This BUA is to appropriate funds for the County to pay its portion the Presence settlement, which was passed by the Board with Resolution No. 2025-177. The expense will be paid from the fund balance of the General Fund.

The County created a new fund so all the local taxing bodies can pay their portion to the County, who will pay the whole settlement amount with Presence. The money from each taxing body, including the County, will be deposited into the new fund under balance sheet account 'due to others' and when the payment is made to Presence it will come out of the same balance sheet account. By using the balance sheet account, County revenue and expenditures will not be artificially inflated by the collection and payment of this settlement.

RESOLUTION NO. 2025-180

TRANSFER OF FUNDS

June 2025
FY 2025

WHEREAS, Sufficient amounts have been appropriated to support such transfers;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following transfers within to the FY2025 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following transfers in the FY2025 budget.

Budget Transfer BUA 2025/5/335

Fund: 2500 County Grant Fund
Dept: 031 Circuit Court, 036 Public Defender & 052 Court Services- Probation

TRANSFER FROM ACCOUNT	AMOUNT	TRANSFER TO ACCOUNT
031-500103 Regular Full-Time Employees	$23,060.00	031-502039 Client Rent/hlthsaf/tuition
031-500103 Regular Full-Time Employees	$12,070.00	031-501017 Equipment Less than $5000
031-500103 Regular Full-Time Employees	$2,574.00	031-502047 Software License & SAAS
052-500301 Social Security-Employer	$3,819.00	031-500301 Social Security-Employer
052-500302 IMRF-Employer	$1,045.00	031-500301 Social Security-Employer
031-500302 IMRF-Employer	$285.00	036-500305 Unemployment Insurance
031-500302 IMRF-Employer	$151.00	031-500304 Workers' Comp Ins
031-500302 IMRF-Employer	$605.25	036-500301 Social Security-Employer
031-500306 EE Hlth/Life	$12,388.00	052-500306 EE Hlth/Life
031-500314 Emp Life Ins	$16.00	036-500314 Emp Life Ins
031-502001 Professional Services	$12,186.25	052-500103 Regular Full-Time Emp
031-502001 Professional Services	$11,325.10	052-500306 EE Hlth/Life
031-502051 Client Other	$49,914.00	052-500103 Regular Full-Time Emp
031-502051 Client Other	$3,518.90	052-500306 EE Hlth/Life
031-502051 Client Other	$907.00	031-500302 IMRF-Employer

REASON: Appropriation of Adult Redeploy Illinois Grant revisions.

PRESENTED, ADOPTED, APPROVED by the County Board this 10th day of June A.D. 2025.

____
Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: ___________________________
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: __________________

Approved: _________________________________
Steve Summers, County Executive
Date: ____________________

Journal Proof Report

Journal Number: 492 Year: 2025 Period: 5 Description: Presence Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	**1080-00-0251a-01-075-000-000-0000-502043-**	**CONTINGENT EXPENSE**	**Presence Settlement**		**$880235.19**	
			Journal 2025/5/492	**Total**	**$880235.19**	**$0.00**

Fund: 1080 General Corporate

Dept: 075 General County

Reason: Appropriation of funds to pay for the Presence Hospital Settlement Agreement authorized by Resolution No. 2025-177

Fund		Account Description		Debit	Credit
1080	GENERAL CORPORATE				
	1080-00-0146t-00-000-000-000-0000-300301-	**APPROPRIATIONS**			**$880235.19**
	1080-00-0146t-00-000-000-000-0000-300703-	**BUDGETARY FUND BALANCE**		**$880235.19**	
			Fund Total	**880235.19**	**880235.19**

Champaign County – Adult Redeploy Illinois
1776 East Washington Street, Urbana, Illinois 61802-4581

TO: Elly Hanauer-Friedman, Finance Committee Chairperson

and County Board Members

FROM: Kait Kuzio, Grant Coordinator

Krista March, Drug Court Coordinator

DATE: May 22, 2025

Grant Agreement Terms: July 1, 2024 to June 30, 2025

RE: Budget Amendment – Adult Redeploy Illinois

Champaign County received a continuation grant for State FY25 from the Illinois Criminal Justice Information Authority, which administers Adult Redeploy Illinois (ARI). Expenses covered by these grant funds are reimbursed on a quarterly basis. We recently received approval of a grant budget revision to reallocate funding to remove personnel due to department staffing issues, promote and hire probation positions, add a subrecipient for housing services, increase rent assistance for clients, and increase client assistance funding as outlined in the attached approved budget.

This request is time-sensitive, as we are entering the final month of the grant and need to spend down funds; we are requesting these transfers be approved to correctly allocate funds so we can spend them down in the month of June.

Attached is a list of transfers per the new approved budget, the current approved ARI budget, and a spreadsheet that identifies clearly personnel and non-personnel transfers.

The Adult Redeploy Illinois grant aims to reduce the number of individuals being sent to the Illinois Department of Corrections by funding community-based alternatives to incarceration—Champaign County Problem-Solving Court.

The purpose of this MEMO is to request a Budget Amendment so that these funds can be reallocated per the new executed grant budget and expended for this program.

Total Transfer Debits: $151,337.25
Total Transfer Credits: $151,337.25
Net: $0.00

Thank you for your support.

Account	Account Description	Debit	Credit
2500-00-0254t-02-031-000-112-0000-500103-	REGULAR FULL-TIME EMPLOYEES		$23,060.00
2500-00-0254t-02-031-000-112-0000-502039-	CLIENT RENT/HLTHSAF/TUITION	$23,060.00	
2500-00-0254t-02-031-000-112-0000-500103-	REGULAR FULL-TIME EMPLOYEES		$12,070.00
2500-00-0254t-02-031-000-112-0000-501017-	EQUIPMENT LESS THAN $5000	$12,070.00	
2500-00-0254t-02-031-000-112-0000-500103-	REGULAR FULL-TIME EMPLOYEES		$2,574.00
2500-00-0254t-02-031-000-112-0000-502047-	SOFTWARE LICENSE & SAAS	$2,574.00	
2500-00-0252d-02-052-000-112-0000-500301-	SOCIAL SECURITY-EMPLOYER	$3,819.00	
2500-00-0254t-02-031-000-112-0000-500301-	SOCIAL SECURITY-EMPLOYER		$3,819.00
2500-00-0252d-02-052-000-112-0000-500302-	IMRF - EMPLOYER COST	$1,045.00	
2500-00-0254t-02-031-000-112-0000-500301-	SOCIAL SECURITY-EMPLOYER		$1,045.00
2500-00-0254t-02-031-000-112-0000-500302-	IMRF - EMPLOYER COST		$285.00
2500-00-0254t-02-036-000-112-0000-500305-	UNEMPLOYMENT INSURANCE	$285.00	
2500-00-0254t-02-031-000-112-0000-500302-	IMRF - EMPLOYER COST		$151.00
2500-00-0254t-02-031-000-112-0000-500304-	WORKERS' COMPENSATION INSURANC	$151.00	
2500-00-0254t-02-031-000-112-0000-500302-	IMRF - EMPLOYER COST		$605.25
2500-00-0254t-02-036-000-112-0000-500301-	SOCIAL SECURITY-EMPLOYER	$605.25	
2500-00-0252d-02-052-000-112-0000-500306-	EE HLTH/LIF (HLTH ONLY FY23)	$12,388.00	
2500-00-0254t-02-031-000-112-0000-500306-	EE HLTH/LIF (HLTH ONLY FY23)		$12,388.00
2500-00-0254t-02-031-000-112-0000-500314-	EMP LIFE INS		$16.00
2500-00-0254t-02-036-000-112-0000-500314-	EMP LIFE INS	$16.00	
2500-00-0252d-02-052-000-112-0000-500103-	REGULAR FULL-TIME EMPLOYEES	$12,186.25	
2500-00-0254t-02-031-000-112-0000-502001-	PROFESSIONAL SERVICES		$12,186.25
2500-00-0252d-02-052-000-112-0000-500306-	EE HLTH/LIF (HLTH ONLY FY23)	$11,325.10	
2500-00-0254t-02-031-000-112-0000-502001-	PROFESSIONAL SERVICES		$11,325.10
2500-00-0252d-02-052-000-112-0000-500103-	REGULAR FULL-TIME EMPLOYEES	$49,914.00	
2500-00-0254t-02-031-000-112-0000-502051-	CLIENT OTHER		$49,914.00
2500-00-0252d-02-052-000-112-0000-500306-	EE HLTH/LIF (HLTH ONLY FY23)	$3,518.90	
2500-00-0254t-02-031-000-112-0000-502051-	CLIENT OTHER		$3,518.90
2500-00-0254t-02-031-000-112-0000-502051-	CLIENT OTHER		$907.00
2500-00-0254t-02-031-000-112-0000-500302-	IMRF - EMPLOYER COST	$907.00	

crosses categories
personnel
non-personnel

2500-00-0254t-02-031-000-112-0000-502051-	CLIENT OTHER		$26.00	
2500-00-0254t-02-031-000-112-0000-501002-	OFFICE SUPPLIES	$26.00		
2500-00-0254t-02-036-000-112-0000-500103-	REGULAR FULL-TIME EMPLOYEES		$2,760.00	
2500-00-0254t-02-031-000-112-0000-501003-	BOOKS, PERIODICALS, AND MANUAL	$2,760.00		
2500-00-0254t-02-036-000-112-0000-500103-	REGULAR FULL-TIME EMPLOYEES		$9,600.00	
2500-00-0254t-02-031-000-112-0000-501005-	FOOD NON-TRAVEL	$9,600.00		
2500-00-0254t-02-036-000-112-0000-500103-	REGULAR FULL-TIME EMPLOYEES		$1,042.00	
2500-00-0254t-02-031-000-112-0000-501012-	UNIFORMS/CLOTHING	$1,042.00		
2500-00-0252d-02-052-000-112-0000-500302-	IMRF - EMPLOYER COST	$213.00		
2500-00-0254t-02-036-000-112-0000-500306-	EE HLTH/LIF (HLTH ONLY FY23)		$213.00	
2500-00-0254t-02-036-000-112-0000-500306-	EE HLTH/LIF (HLTH ONLY FY23)		$2,148.75	
2500-00-0254t-02-036-000-112-0000-500301-	SOCIAL SECURITY-EMPLOYER	$2,148.75		
2500-00-0254t-02-036-000-112-0000-500103-	REGULAR FULL-TIME EMPLOYEES	$1,042.00		
2500-00-0254t-02-036-000-112-0000-500103-	REGULAR FULL-TIME EMPLOYEES		$1,042.00	
2500-00-0254t-02-031-000-112-0000-500103-	REGULAR FULL-TIME EMPLOYEES		$26.00	
2500-00-0254t-02-031-000-112-0000-501002-	OFFICE SUPPLIES	$26.00		
2500-00-0252d-02-052-000-112-0000-500304-	WORKERS' COMPENSATION INSURANC	$210.00		
2500-00-0254t-02-036-000-112-0000-500306-	EE HLTH/LIF (HLTH ONLY FY23)		$210.00	
2500-00-0252d-02-052-000-112-0000-500305-	UNEMPLOYMENT INSURANCE	$373.00		
2500-00-0254t-02-036-000-112-0000-500306-	EE HLTH/LIF (HLTH ONLY FY23)		$373.00	
2500-00-0252d-02-052-000-112-0000-500314-	EMP LIFE INS	$32.00		
2500-00-0254t-02-036-000-112-0000-500306-	EE HLTH/LIF (HLTH ONLY FY23)		$32.00	

$77,851.25	$51,132.00
$51,132.00	$77,851.25

STATE OF ILLINOIS	UNIFORM GRANT BUDGET TEMPLATE (updated by ICJIA)	**AGENCY:** Illinois Criminal Justice Information Authority	
Implementing Agency Name: Champaign County	**UEI#: XAB2MEYN7427**	**NOFO ID: 2115-0323**	**Grant #: 192502**
CFSA Number: 546--00-2115	**CSFA Short Description: ARI**	**State Fiscal Year(s): SFY25**	**Project Period: July 1, 2024-June 30, 2025**

All applicants must complete the cells highlighted in blue. The remaining cells will be automatically filled as you complete the Budget Worksheets. Eligible applicants requesting funding for only one year should complete the column under " Year 1." ***Please read all instructions before completing form.***

SECTION A -- FEDERAL/STATE OF ILLINOIS FUNDS

Revenues	Year 1			
(a). State of Illinois Grant Amount Requested	$ 270,828			

BUDGET SUMMARY - FEDERAL/STATE OF ILLINOIS FUNDS

Budget Expenditure Categories *OMB Uniform Guidance Federal Awards Reference 2 CFR 200*	Year 1			
1. Personnel (Salaries & Wages) 200.430	$ 115,217			
2. Fringe Benefits 200.431	$ 42,814			
3. Travel 200.474	$ 2,434			
4. Equipment 200.439	$ -			
5. Supplies 200.94	$ 57,073			
6. Contractual Services *(200.318)* & Subawards *(200.92)*	$ 51,500			
12. Training & Education	$ 1,790.00			
16. Total Direct Costs (lines 1-15) 200.413	$ 270,828			
17. Indirect Costs* (see below) 200.414				
Rate: __% Base: $___	$ -			
18. Total Costs State Grant Funds (lines 16 and 17)	$ 270,828			

SECTION - A (continued) Indirect Cost Rate Information

If your organization is requesting reimbursement for indirect costs on line 17 of the Budget Summary, please select one of the following options.

1) ☐ Our Organization receives direct Federal funding and currently has a Negotiated Indirect Cost Rate Agreement (NICRA) with our Federal Cognizant Agency. A copy of this agreement will be provided to the State of Illinois' Indirect Cost Unit for review and documentation before reimbursement is allowed. This NICRA will be accepted by all State of Illinois Agencies up to any statutory, rule-based or programmatic restrictions or limitations.

NOTE: (If this option is selected, please provide basic Negotiated Indirect Cost Rate Agreement information in area designated below)

Your Organization may not have a Federally Negotiated Indirect Cost Rate Agreement. Therefore, in order for your Organization to be reimbursed for Indirect Costs from the State of Illinois, your Organization must either:

A. Negotiate an Indirect Cost Rate with the State of Illinois' Indirect Cost Unit with guidance from your State Cognizant Agency on an annual basis.

B. Elect to use the de minimis rate of 10% modified total direct cost (MTDC) which may be used indefinitely on State of Illinois Awards.

C. Use a Restricted Rate designated by programmatic or statutory policy. *(See Notice of Funding Opportunity for Restricted Rate Programs)*

2a) ☐ Our Organization currently has a Negotiated Indirect Cost Rate Agreement with the State of Illinois that will be accepted by all State of Illinois Agencies up to any statutory, rule-based or programmatic restrictions or limitations. Our Organization is required to submit a new Indirect Cost Rate Proposal to the Indirect Cost Unit within six (6) months after the close of each fiscal year (2 CFR 200 Appendix IV (C)(2)(c).

NOTE: (If this option is selected, please provide basic Indirect Cost Rate information in area designated below)

2b) ☐ Our Organization currently does not have a Negotiated Indirect Cost Rate Agreement with the State of Illinois. Our Organization will submit our initial Indirect Cost Rate Proposal (ICRP) immediately after our Organization is advised that the State award will be made and, in no event, later than three (3) months after the effective date of the State award (2 CFR 200 Appendix IV (C)(2)(b). The initial ICRP will be sent to the State of Illinois' Indirect Cost Unit.

NOTE: (Check with your State of Illinois Agency for information regarding reimbursement of indirect costs while your proposal is being negotiated)

3) ☐ Our Organization has never received a Negotiated Indirect Cost Rate Agreement from either the Federal government or the State of Illinois and elects to charge the de minimis rate of 10% modified total direct cost (MTDC) which may be used indefinitely on State of Illinois awards (2 CFR 200.414 (c)(4)(f) & (200.68).

NOTE: (Your Organization must be eligible, see 2 CFR 200.414 (f), and submit documentation on the calculation of MTDC within your Budget Narrative under Indirect Costs)

4) ☐ For Restricted Rate Programs (check one) -- Our Organization is using a restricted indirect cost rate that:

☐ Is included as a "Special Indirect Cost Rate" in our NICRA (2 CFR 200Appendix IV (5) Or;

☐ Complies with other statutory policies *(please specify)* :

The Restricted Indirect Cost Rate is _________%

5) ☑ No reimbursement of Indirect Cost is being requested. *(Please consult your program office regarding possible match requirements)*

Basic Negotiated Indirect Cost Rate Agreement information if Option (1) or (2a) is selected

Period Covered by the NICRA:	
Approving Fed/State Agency (please specify):	
The Indirect Cost Rate is:	%
The Distribution Base is:	

STATE OF ILLINOIS	UNIFORM GRANT BUDGET TEMPLATE (updated by ICJIA)	AGENCY: Illinois Criminal Justice Information Authority	
Implementing Agency Name: Champaign County	**UEI#: XAB2MEYN7427**	**NOFO ID: 2115-0323**	**Grant #: 192502**
CFSA Number: 546--00-2115	**CSFA Short Description: ARI**	**State Fiscal Year(s): SFY25**	**Project Period: July 1, 2024-June 30, 2025**

If you are required to provide or volunteer to provide cost-sharing, matching funds, other funding or contributions to the project, these should be shown for each applicable budget category. All applicants must complete the cells highlighted in blue. The remaining cells will be automatically filled as you complete the Budget Worksheets. Eligible applicants requesting funding for only one year should complete the column under " Year 1." ***Please read all instructions before completing form.***

SECTION B -- MATCH FUNDS

Program Revenues	Year 1			
Grantee Match Requirement: ___% *(ICJIA to populate only if match is required)*				
(b). -Cash				
(c). -Non-cash				
(d). Other Funding & Contributions				
NON-STATE Funds Total	$ -			

BUDGET SUMMARY MATCH FUNDS

Budget Expenditure Categories *OMB Uniform Guidance Federal Awards Reference 2 CFR 200*	Year 1			
1. Personnel (Salaries & Wages) 200.430	$ -			
2. Fringe Benefits 200.431	$ -			
3. Travel 200.474	$ -			
4. Equipment 200.439	$ -			
5. Supplies 200.94	$ -			
6. Contractual Services *(200.318)* & Subawards *(200.92)*	$ -			
16. Total Direct Costs (lines 1-15) 200.413	$ -			
17. Indirect Costs* (see below) 200.414				
Rate: _________ % Base:____________________	$ -			
18. Total Costs NON-ICJIA (Match) Funds (lines 16 and 17)	$ -			

STATE OF ILLINOIS	UNIFORM GRANT BUDGET TEMPLATE (updated by ICJIA)	AGENCY: Illinois Criminal Justice Information Authority	
Implementing Agency Name: Champaign County	**UEI#: XAB2MEYN7427**	**NOFO ID: 2115-0323**	**Grant #: 192502**
CFSA Number: 546--00-2115	**CSFA Short Description: ARI**	**State Fiscal Year(s): SFY25**	**Project Period: July 1, 2024-June 30, 2025**

Note: Please see ICJIA Specific Instructions tab for additional information about filling out this sheet.

(2 CFR 200.415)
"By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate and that any false, fictitious, or fraudulent information or the omission of any material fact, could result in the immediate termination of my grant award(s). "

Implementing Agency		Program Agency
CHAMPAIGN COUNTY	CHAMPAIGN COUNTY	CHAMPAIGN COUNTY
Name of Applicant Institution/Organization	Name of Applicant Institution/Organization	Institution/Organization
______________________________	______________________________	______________________________
Signature	Signature	Signature
Byron Clark	Steve Summers	Jennifer Locke
Name of Official	Name of Official	Name of Official
County Treasurer	County Executive	County Board Chair
Title	Title	Title
______________________________	______________________________	______________________________
Date of Signature	Date of Signature	Date of Signature

Note: The State awarding agency may change required signers based on the grantee's organizational structure. The required signers must have the authority to enter into contractual agreements on behalf of the organization.

Section C - Budget Worksheet & Narrative

1). Personnel (Salaries & Wages) *(2 CFR 200.430)* --List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project and length of time working on the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization. Include a description of the responsibilities and duties of each position in relationship to fulfilling the project goals and objectives in the narrative space provided below. Also, provide a justification and description of each position (including vacant positions). Relate each position specifically to program objectives. Personnel cannot exceed 100% of their time on all active projects.

Note: Please see ICJIA Specific Instructions tab for additional information for completing this section.

Name	Position	Computation				Federal/State Amount	Match	Total Cost
		Salary or Wage	Basis (Yr./Mo./Hr.)	% of Time	Quantity (based on Yr/Mo/Hr)			
Madison Tenn	*Case Manager*	$ 3,575	mo	100.00%	4.00	$ 14,300		***$ 14,300***
Ernie Springer	*Assistant Public Defender*	$ 6,667	mo	100.00%	2.25	$ 15,001		***$ 15,001***
Ernie Springer	*Assistant Public Defender*	$ 6,667	mo	90.00%	6.00	$ 36,002		***$ 36,002***
Heather Rumple-Stahl	*Sr. Probation Officer #2*	$ 7,917	mo	100.00%	6.00	$ 47,502		***$ 47,502***
Max White	*Sr. Probation Officer #1*	$ 402	mo	100.00%	6.00	$ 2,412		***$ 2,412***
								$ -
								$ -
								$ -
								$ -
								$ -
					Total	***$ 115,217.00***	***$ -***	***$115,217.00***

Personnel Narrative:

- The Case Manager, Madison Tenn, is to assist with client transport, application for benefits and assistance, follow up and other duties as required for client care. This position is not yet filled and is in the process of creation within county policies. This position is necessary with the development of another treatment court with Mental Health Court and being able to provide effective services to those participants. The case manager is anticipated to begin March 1st, 2025- June 30, 2025 with an annual salary of $42,900. For the period of March 1, 2025- June 30, 2025 we will pay the case manager $3,575 per month. Therefore, we will pay a total of $14,300 for the services rendered to our clients March 1- June 30, 2025.
- Case Manager
- 42,900/12 = 3575/mo
- Mar. 1-Jun. 30th (3575 x 4) = 14,300

- Assistant Public Defender- Ernie Springer came aboard to our program to provide assistance to our clients starting October 21, 2024 to January 1, 2025 at a salary of $80,000 (funded at 100%). With Ernie being salaried at $80,000, we've determined that Ernie will be compesated $6667 per month ($80,000/12= $6667) for a total of 2.25 months. Therefore, we will compesate Ernie for a total of $15,001 for the services he rendered to our clients for the period of October 21, 2024- January 1, 2025 ($6667X 2.25= $15001).

- Assistant Public Defender (APD): The role of the APD is to assess clients for program eligibility, advocate for their best interests, and support compliance with court-ordered treatment plans. Through collaboration, they assist with the development of treatment plans, provide education on the legal process, and connect clients with community resources, as well as representing clients in court. The assistant public defender originally was expected to devote 100% of his time to the problem-solving court program. Due to staffing shortages in the Public Defender's Office, however, it will now be necessary for Mr. Springer to allocate 10% of his time to handling detention hearings. Therefore, the budget is amended to reflect 80,000 @ 90% from January 1, 2025-June 30, 2025. Ernie Springer started as an Assistant Public Defender October 21, 2024 at 100%. As of January 1, 2025, he will dedicate 90% of his time to Adult Redeploy Illinois (ARI) matters.

- Senior Probation Officer #2 (Heather Rumple-Stahl): In order to grow the program and ensure that clients' needs are being met, Champaign County needs to expand our Problem Solving Court and add a fully funded Senior Probation Officer #2. The role of the Sr. Probation Officer #2 is to assess clients for eligibility, provide supervision as clients carry out their court ordered conditions, refer clients to services, report progress and violations, supervise drug testing and operate drug testing instrument, and conduct home visits. This person will spend 100% of their time on Problem Solving Court-related work. Because the position will be opened to internal candidates as well, we're unsure at this point exactly what the salary amount will be until we know the seniority of the candidate selected. We anticipate this salary to be approximately $95,000/yr. 100% Sr. Probation Officer #2 @ $95,000/yr (95000 / 12 = $7917/mo) Sr. Probation Officer #2 January 1, 2025, to June 30, 2025 = 7917 x 6 = $47502

- Senior Probation Officer #1, Max White is currently providing services to the Problem Solving Court with a salary of $48,176.64. Therefore, for a period of 12 months, Max White would be compensated $4,014.72 per month ($48,176.64/12= $4014.72) The salary of Max White is being funded by an organization named Association of Illinois Courts (AOIC). The AOIC has agreed to fund Max White's salary at 100%. The Champaign County Problem Solving Court is very grateful for the AOIC contribution. They have agreed to continue funding Max White salary at 100% and have no additional funding for any additional increase in Max White's salary. Max White will provideongoing and additional services to the participants of our program between Jan 1, 2024-June 30, 2025. Max White will provide additional case management, drug testing, after hours home visits at least 3-4 times a week, for appraximate 3-4 hours each day, for a total of approximately 9-12 hours per week, for a total of 36-48 hours per month. Due to the increase in job duties and responsilibities, the Champaign County Problem Solving Court has determined it will be appropriate to increase Max White's salary by 10% . Therefore, we will compensate Max White with a salary of $48,176.64 (regular salary) + $4818 (10% increase of regular salary) totaling a salary of $52,994.64. However, the Champaign County Problem Solving Court is only asking the ICJIA to fund 100% of the 10% increase of regular salary for a period of 6 months (Jan1,2025-June 30, 2025). Therefore, Max White will receive $402 per month for 6 months (Jan 1, 2025- June 30, 2025) in addition to his regular salary that would be fully funded by ICJIA totaling $2412.

- 100% Sr. Probation Officer #1 @ $4818/yr (4818 / 12 = $402 ($401.5/mo))
- 100% Sr. Probation Officer #1 January 1, 2025 to June 30, 2025 = 402 x 6 = $2412

Section C - Budget Worksheet & Narrative

2). Fringe Benefits (2 CFR 200.431)--Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in category (1) direct salaries and wages, and only for the percentage of time devoted to the project. Provide the name of the fringe benefit (i.e., Retirement, Insurance, Worker's Comp, etc), the fringe benefit rate, and a clear description of how the computation of fringe benefits was done. Provide both the annual (for multiyear awards) and total. If a fringe benefit rate is not used, show how the fringe benefits were computed for each position. The budget justification should be reflected in the budget description. Elements that comprise fringe benefits should be indicated.

Note: Please see ICJIA Specific Instructions tab for additional information for completing this section.

Name	Position	Fringe Costs									Federal/State Amount	Match	Total Cost
		Calculated Salary	FICA	Health Insurance	Workers Comp	Unemployment	Life Insurance	(IMRF)	(EAP)	Flat Rate Fringe (If applicable)			
			7.6500%	$1235/mo	0.4200%	2.3300%	$31.20/yr	2.5200%	$1.92/mo				
Madison Tenn	*Case Manager*	$ 14,300	$ 1,094	$ 4,940	$ 60	$ 317	$ 10	$ 360	$ 8		$ 6,789		$ 6,789
Ernie Springer	*Assistant Public Defender*	$ 15,001	$ 1,148	$ 2,779	$ 63	$ 317	$ 6	$ 378	$ 4		$ 4,695		$ 4,695
Ernie Springer	*Assistant Public Defender*	$ 36,002	$ 2,754	$ 6,669	$ 151	$ 285	$ 16	$ 907	$ 12		$ 10,794		$ 10,794
Heather Rumple-Stahl	*Sr. Probation Officer #2*	$ 47,502	$ 3,634	$ 7,410	$ 200	$ 317	$ 16	$ 1,197	$ 12		$ 12,786		$ 12,786
Max White	*Sr. Probation Officer #1*	$ 2,412	$ 185	$ 7,410	$ 10	$ 56	$ 16	$ 61	$ 12		$ 7,750		$ 7,750
		$ -	$ -		$ -	$ -		$ -					$ -
		$ -	$ -		$ -	$ -		$ -					$ -
		$ -	$ -		$ -	$ -		$ -					$ -
		$ -	$ -		$ -	$ -		$ -					$ -
		$ -	$ -		$ -	$ -		$ -					
											$ 42,814	$ -	$ 42,814

Fringe Narrative:

- **Case Manager**
- **Period of Service: March 1, 2024- June 30,2025 (4 months) (100% rate)**.
- FICA at 7.65%: 14300 x .0765= 1093.95
- Health Insrance (+ admin fee) at 1235/mo: = :-$1235/mo x 4= $4940
- Workers Comp at 0.42% : $14,300X .0042= $60.06
- Unemployment at 2.33% : $13,590 x.0233= 316.64
- Life Insurance at $31.20/yr: 31.20/12=2.6, 2.6 x 4= $10.4
- IMRF at 2.52% : $14,300X .0252= $360.36
- Other-EAP $1.92 month, $1.92X4= $7.68
- Federal/State amount: $6806; Total cost: $6805

- **Assistant Public Defender**
- **Period of Service: October 21, 2024-January 1, 2025 (2.25 months) (100% rate).**
- FICA at 7.65%: 15001X 0.765 = 1147.57
- Health Insurance (+admin fee) at 1235/mo: $1235/mo x 2.25= 2778.75
- Workers Comp at 0.42%: 15001 x .0042= 63.00
- Unemployment at 2.33%: 13,590 x .0233= 316.64
- Life Insurance at $31.20/yr: $31.20/ 12 = 2.6/mo x 2.25mo = $5.85
- IMRF at 2.52%: 15001 x .0252= 378.05, 378.02
- Other-EAP= 1.92/month x 2.25month= 4.32
- Federal/State amount: $4728; Total cost: $4728

- **Assistant Public Defender**
- **Period of Service January 1, 2025 - June 30, 2025 (6 months) (90% rate)**
- FICA at 7.65%: 0.0765 x 36002= $2754.15
- Health Insurance (+admin fee) at $1235/mo: $1235 x 6 = 7410
- Workers Comp at 0.42%: 36002 x .0042 = $151.20
- Unemployment at 2.33%: 13,590 x .0233 x 0.90 = $284.98
- Life Insurance at $31.20/yr: $31.20/ 12 = 2.6/mo x 6mo = $15.6

- IMRF at 2.52%: 36002 x .0252 =907.25
- Other-EAP = 1.92 month x 6 mo= 11.52
- Fedreal/State amount: $11348; Total Cost: $11348

- **Sr. Probation Officer #2 Jan. 1-June 30, 2025 (6 months) (100% rate)**
- FICA at 7.65%: 0.0765 x $47502 = , 3633.90
- Health Insurance (+admin fee) at $1235/mo: $1235 x 6 = $7410
- Workers Comp at 0.42%: 47502 x .0042 = 199.50
- Unemployment at 2.33%: 13,590 x .0233 = 316.64
- Life Insurance at $31.20/yr: $31.20 / 12 = 2.6/mo x 6mo = $15.6
- IMRF at 2.52%: 0.0252 x 47502 = 1197.05
- Other-EAP = 1.92 x 6 = 11.52
- Federal/State amount: $13576; Total Cost: $13576

- **Sr. Probation Officer #1 Jan. 1 - June 30, 2025 (6 months) (100% rate)**
- FICA at 7.65%: 2412 x .0765 = 184.51
- Health Insurance (+ admin fee) at $1235/mo: $1235x 6 = $7,410
- Workers Comp at 0.42%: 2412 x .0042 = $10.13
- Unemployment at 2.33%: 2412 x .0233 = $56.19
- Life insurance at $31.20yr: $31.20/12mo = 2.6mo x 6 = $15.6
- IMRF at 2.52%: 2412 x .0252 = 60.78,
- Other -EAP = 1.92 x 6 = 11.52
- Federal/State amount $7,748.73 Total Cost: $7748.73

Section C - Budget Worksheet & Narrative

3). Travel *(2 CFR 200.474)*-- Travel should include: origin and destination, estimated costs and type of transportation, number of travelers, related lodging and per diem costs, brief description of the travel involved, its purpose, and explanation of how the proposed travel is necessary for successful completion of the project. In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and unit cost involved. Identify the location of travel, if known; or if unknown, indicate "location to be determined." Indicate source of Travel Policies applied, Applicant or State of Illinois Travel Regulations. **NOTE:** Dollars requested in the travel category should be for staff travel only. Travel for consultants should be shown in the contractual category along with the consultant's fee. Travel for training participants, advisory committees, review panels and etc., should be itemized the same way as indicated above and placed in the "Miscellaneous" category.

Column G ("Basis") defines the quantity being measured. For example, if your expense is two nights in a hotel, the basis is "Nights." If the expense is 300 miles, the basis is "Miles."

Note: Please see ICJIA Specific Instructions tab for additional information for completing this section.

Purpose of Travel (brief description)	Location	Computation						Federal/State Amount	Match	Total Cost
		Items	Cost Rate	Quantity	Basis	# Staff	# of Trips			
AllRise Conference	*Kissimmee, Florida*	*Flights*	*$ 350.00*	*1*	*Flights*	*2*	*1*	$ 700		***$ 700***
AllRise Conference	*Kissimmee, Florida*	*Lodging*	*$ 107.00*	*4*	*Nights*	*2*	*1*	$ 856		***$ 856***
AllRise Conference	*Kissimmee, Florida*	*Per Diem*	*$ 59.00*	*3*	*Days*	*2*	*1*	$ 354		***$ 354***
AllRise Conference	*Kissimmee, Florida*	*Per Diem*	*$ 44.25*	*2*	*Partial days*	*2*	*1*	$ 177		***$ 177***
										$ -
ARI All Sites Summit	*Normal, Illinois*	Lodging	$ 110.00	1	Night	1	1	$ 110		***$ 110***
ARI All Sites Summit	*Normal, Illinois*	*Per Diem*	*$ 51.00*	*1*	*Partial Day*	*1*	*1*	$ 51		***$ 51***
ARI All Sites Summit	*Normal, Illinois*	*Per Diem*	*$ 68.00*	*1*	*Day*	*1*	*1*	$ 68		***$ 68***
ARI All Sites Summit	*Normal, Illinois*	*Mileage*	*$ 0.70*	*169*	*Mileage*	*1*	*1*	$ 118		***$ 118***
										$ -
										$ -
							Total	***$ 2,434***	***$ -***	***$ 2,434***

Travel Narrative:

- The AllRise Conference in Kissimmee, Florida, May 28-31, 2025, focuses on problem-solving courts and is widely attended by professionals from across the justice system who share best practicies, innovations, and evidence-based strategies. The biggest barrier for attorney engagement in the AllRise conference each year is cost for travel and registration. Assistant Public Defender and Assistant States Attorney are 100% dedicated to the program and will be seeking to attend. Included are the following costs:

- Flights average between $300-$400 per round trip flight with an average of $350 budgetted. $350 x 2= **$700**
-

- Lodging and per diem budgets are based on two staff attending the Rise25 Conference in Kissimmee, Florida, May 28-31, 2025. Federal rates are listed at www. gsa.gov.

- Lodging is reimbursed at $107 per night. Based on the schedule for the 2024 conference, it is expected that programming will begin at 8:00 the morning of 5/28/2025, necessitating travel on 5/27/2025. Therefore, lodging will be required the following nights:
- 5/27/2025 x 107 x 2 = $214 5/28/2025 x 107 x 2 = $214
- 5/29/2025 x 107 x 2 = $214 5/30/2025 x 107 x 2 = $214 Total lodging = **$856**
- Attendees will return the day the conference closes on 5/31/2025.

- Per diem is reimbursed at $59 per day, though first and last days of travel are figured at 75% or $44.25.
- 5/28/2025 x 59 x 2 = $118
- 5/29/2025 x 59 x 2 = $118 5/30/2025 x 59 x 2 = $118 Total full days' per diem = **$354**
- 5/27/2025 x 44.25 x 2 = $88.5 5/31/2025 x 44.25 x 2 = $88.5 Total per diem first and last days = **$177**

- By sending staff to this conference, we are encouraging individual and program growth through

- -collaboration with other grantees and grantors
- -legislative discussion, updates
- -networking opportunities
- -professional development opportunities
- -grant compliance/reporting best practices
- -problem solving court best practices/complications
- -education and training opportunities

ARI All Sites Summit is located in Normal, Illinois on May 14-15, 2025
The annual ARI All Sites Summit convenes ARI site representatives, treatment providers, criminal justice system partners, program stakeholders, and ARI participants (Vital Voices) for 1 ½ days of training, technical assistance, and collaboration. Each Summit event provides an opportunity to refresh our evidence-based best practices and innovate together to expand equitable access to our ARI programs and support our Vital Voices as they improve their lives. **Krista March, the Problem Solving Court Coordinator**, will be attending. Krista March, the Problem Solving Court Coordinator: Dedicates 100% of her time to Drug Court and its clients. She is responsible for the handling of the ARI grant funds, revisions, fiscal reports, and quarterly reports. She is also responsible for providing, purchasing, and tracking everything pertaining to ARI, preparing all meeting materials for the ARI Leadership meetings, Drug Court Quarterly meetings, staff meetings on Mondays, meeting with Drug Courts clients if needed, carrying the Drug Court cell phone 24 hours a day, coordinating the Spring and Fall graduation festivities and being present for Monday Drug Court proceedings. She is in constant contact with the Drug Court Probation Officer. She needs a touch screen laptop to take to court on Mondays to pull reports that may be needed, to document the incentives and incentive gifts given to our clients and to sign the forms required by the ARI grant. This laptop would save a lot of time both in the courtroom and out. The Problem solving Court Coordinator needs a laptop to take to court to look at reports to discuss with the team during meetings and during court proceedings.

Lodging is reimbursed at $110 per night. Federal rates are listed at www. gsa.gov. There will be 1 nights lodging required for the summit.
5/14/2025 x 110 x 1 staff = $110 Total lodging = **$110**
Per Diem is reimbursed at $68 per full day and $51 per partial day.
5/14/2025 x 51(half day) x 1 staff = $51 5/15/2025 x 68(full day) x 1 staff = $68 Total Per Diem = **$119**
Mileage is reimbursed at $0.70 per mile.
Total miles =169 x 1 staff = 169 Total mileage: **$118**

Section C - Budget Worksheet & Narrative

4). <u>Equipment</u> *(2 CFR 200.439)* -- Provide justification for the use of each item and relate them to specific program objectives. Provide both the annual (for multiyear awards) and total for equipment. Equipment is defined as an article of tangible personal property that has a useful life of more than one year and a per-unit acquisition cost which equals or exceeds the lesser of the capitalization level established by the non-Federal entity for financial statement purposes, or $5,000. An applicant organization may classify equipment at a lower dollar value but cannot classify it higher than $5,000. (<u>Note: Organization's own capitalization policy for classification of equipment can be used)</u>. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Note: Please see ICJIA Specific Instructions tab for additional information for completing this section.

Item	Computation			Federal/State Amount	Match	Total Cost
	Quantity	Cost	Pro-Rated Share (Put 100% if cost is not pro-rated)			
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
			Total	$ -	$ -	$ -

Equipment Narrative:

Section C - Budget Worksheet & Narrative

5). Supplies *(2 CFR 200.94)* --List items by type (office supplies, postage, training materials, copying paper, and other expendable items such as books, hand held tape recorders) and show the basis for computation. Generally, supplies include any materials that are expendable or consumed during the course of the project.

Note: Please see ICJIA Specific Instructions tab for additional information for completing this section.

Supply Items	Computation			Federal/State Amount	Match	Total Cost
	Quantity/ Duration	Cost	Pro-Rated Share (Put 100% if cost is not pro-rated)			
Hygiene Assistance	1	$ 1,740.00	100.00%	$ 1,740		***$ 1,740***
Food Assistance	20	$ 150.00	100.00%	$ 3,000		***$ 3,000***
Food for Sober Events	6	$ 350.00	100.00%	$ 2,100		***$ 2,100***
Food for Alumni Events	6	$ 150.00	100.00%	$ 900		***$ 900***
Court Fee Assistance	20	$ 50.00	100.00%	$ 1,000		***$ 1,000***
Additional Food for Sober Events	6	$ 170.00	100.00%	$ 1,020		***$ 1,020***
Spring Graduation Picnic	1	$ 700.00	100.00%	$ 700		***$ 700***
Spring Graduation Ceremony	1	$ 1,780.00	100.00%	$ 1,780		***$ 1,780***
Computer for Ernie Springer	1	$ 1,200.00	90.00%	$ 1,080		***$ 1,080***
Dual monitors for Ernie Springer	1	$ 500.00	90.00%	$ 450		***$ 450***
Docking station for Ernie Springer	1	$ 225.00	90.00%	$ 203		***$ 203***
Licenses and Software for Ernie Springer	1	$ 429.00	90.00%	$ 386		***$ 386***
Licenses and Software for Sr Probation Officer #2	1	$ 429.00	100.00%	$ 429		***$ 429***
Laptop case Problem Solving Court Coordinator	1	$ 40.00	100.00%	$ 40		***$ 40***
Laptop mouse Problem Solving Court Coordinator	1	$ 20.00	100.00%	$ 20		***$ 20***
Bluetooth earpiece for Problem Solving Court Coordinator	1	$ 40.00	100.00%	$ 40		***$ 40***
License & Software Problem Solving Court Coordinator	1	$ 429.00	100.00%	$ 429		***$ 429***
Laptop case Sr Probation Officer #1	1	$ 40.00	100.00%	$ 40		***$ 40***
Laptop mouse Sr Probation Officer #1	1	$ 20.00	100.00%	$ 20		***$ 20***
Bluetooth earpiece for Sr Probation Officer #1	1	$ 40.00	100.00%	$ 40		***$ 40***
License and software for Sr. Probation Officer #1	1	$ 429.00	100.00%	$ 429		***$ 429***
Laptop case for client-use	1	$ 40.00	100.00%	$ 40		***$ 40***
Laptop Mouse for client-use	1	$ 20.00	100.00%	$ 20		***$ 20***
License and Software for client use	1	$ 429.00	100.00%	$ 429		***$ 429***
Problem Solving Court Library Expansion	1	$ 2,760.00	100.00%	$ 2,760		***$ 2,760***
Incentives gifts for Fish Bowl	1	$ 347.00	100.00%	$ 347		***$ 347***

Incentive $10 Gift Cards	20	$ 10.00	100.00%	$ 200		**$ 200**
Incentive $15 Gift Cards	15	$ 15.00	100.00%	$ 225		**$ 225**
Incentive $20 Gift Cards	13	$ 20.00	100.00%	$ 260		**$ 260**
Short-term housing Vouchers	1	$ 23,060.00	100.00%	$ 23,060		**$ 23,060**
Computer for Sr Probation Officer #2	1	$ 1,440.00	100.00%	$ 1,440		**$ 1,440**
Dual monitors for Sr. Probation Officer #2	1	$ 600.00	100.00%	$ 600		**$ 600**
Webcam Sr Probation Officer #2	1	$ 30.00	100.00%	$ 30		**$ 30**
Computer keyboard Sr Probation Officer #2	1	$ 30.00	100.00%	$ 30		**$ 30**
Docking Stations for Sr. Probation Officer #2	1	$ 270.00	100.00%	$ 270		**$ 270**
Laptop Problem Solving Court Coordinator	1	$ 1,800.00	100.00%	$ 1,800		**$ 1,800**
Docking Station Problem Solving Court Coordinator	1	$ 270.00	100.00%	$ 270		**$ 270**
Laptop Sr Probation Officer #1	1	$ 1,440.00	100.00%	$ 1,440		**$ 1,440**
Docking Station for Sr. Probation Officer #1	1	$ 270.00	100.00%	$ 270		**$ 270**
Laptop for client use	1	$ 1,440.00	100.00%	$ 1,440		**$ 1,440**
Docking Station for Client use	1	$ 270.00	100.00%	$ 270		**$ 270**
Adt'l Incentive $20 Gift Cards	5	$ 20.00	100.00%	$ 100		**$ 100**
Incentve Gift Card $50	1	$ 50.00	100.00%	$ 50		**$ 50**
Set of 3 ring binders Problem Solving Court Coordinator	1	$ 26.00	100.00%	$ 26		**$ 26**
Desk phone Sr Probation Officer #2	1	$ 600.00	100.00%	$ 600		**$ 600**
Laptop Sr Probation Officer #2	1	$ 1,440.00	100.00%	$ 1,440.00		**$ 1,440.00**
Laptop case Sr Probation Officer #2	1	$ 40.00	100.00%	$ 40		**$ 40**
Laptop mouse Sr Probation Officer #2	1	$ 20.00	100.00%	$ 20		**$ 20**
Bluetooth earpiece for Sr Probation Officer #2	1	$ 40.00	100.00%	$ 40		**$ 40**
License and Software for Sr Probation Officer #2	1	$ 429.00	100.00%	$ 429		**$ 429**
Laptop Case Manager	1	$ 1,440.00	100.00%	$ 1,440.00		**$ 1,440.00**
Laptop case for Case Manager	1	$ 40.00	100.00%	$ 40		**$ 40**
Laptop mouse Case Manager	1	$ 20.00	100.00%	$ 20.00		**$ 20.00**
Bluetooth earpiece Case Manager	1	$ 40.00	100.00%	$ 40		**$ 40**
Docking Station Case Manager	1	$ 270.00	100.00%	$ 270		**$ 270**
License and Software Case Manager	1	$ 429.00	100.00%	$ 429		**$ 429**
Bullet Proof vests	2	$ 2,500.00	20.80%	$ 1,042		**$ 1,042**
			Total	***$ 57,073***	***$ -***	***$ 57,073***

- **Hygiene Items: $1740**
- Hygiene Assistance: When clients enter into the Problem Solving Courts, they are typically incarcerated for an extended period of time or homeless. This results a lot of the time in poor ability to maintain hygiene. Problem Solving Courts would like to be able to provide participants with hygiene items, clothing,

the ability to clean their clothing and maintain this until they establish their own ability to do so.

- Hygiene Items - Estimated $15 per client, per month for an average of 3 months until establish ($45) X Estimated 70% of clients entering the program per year (16) = $720
- Laundromat - Estimated $6 per load of laundry X 50 loads average per year = $300
- Clothing - Estimated $15 per item of clothing with an average of 6 items purchased ($90) X Estimated 8 clients per year = $720

- **Food Assistance: $3000**
- Food Assistance: Clients first entering the program and financial hardship require assistance. Individuals leaving incarceration and moving into recovery homes struggle with obtaining groceries until they can get LINK or other services. Estimation of a cost of $150 average per client for half of the admitted clients (20), estimation of hardship based on past review of twice per year = $3,000

- **Food for Sober Events: $2100**
- Food for Sober Events for Participants: Research indicates that if participants are offered fun and engaging sober events on a regular basis rather than just treatment and legal responsibilities, there is an increased engagement in the program. This would allow alumni and current participant events. The plan is to execute this every other month for a total of 6 events per year. The cost of food for events is $10 per participant. At an average of 35 participants engaged in the program at one time = $350 x 6events a year = $2,100

- **Food for Alumni Events: $900**
- Food for Sober Events for Alumni: Research indicates that if participants are offered fun and engaging sober events following discharge from the program, this leads to higher levels of maintaining their sobriety and reducing recidivism. The plan is to execute this every other month for a total of 6 events per year. The cost of food for events is $10 per participant. At an average of 15 participants engaged in the program at one time = $150 x 6events a year = $900

- **Court Fee Assistance: $1000**
- Court Fee Incentive: A lot of our participants currently experience financial hardship and we would like to offer them a milestone incentive as well of paying some of their court fees: Average of $50 per client, per year X 20 participants in a fully operational program = $1,000

- **Additional Food for sober events: $1020**
- Food for Sober Events- Research indicates that if participants are offered fun and engaging sober events on a regular basis rather than just treatment and legal responsibilities there is an increased engagement in the program. From January 1st- June 30, 2025, the plan is to execute monthly participant meetings: 6 @ $170= $1020. ($10 per person at 17 people= $170)

- **Spring Graduation Picnic total: $700**
- We will also have a Spring graduation picnic on Monday April 21, 2025 that will include the entire drug court, participants and staff: 1@ $700. ($10 per person at 70 people=$700)

- **Spring Graduation Ceremony $1780**
- We have a separate Spring graduation ceremony on Monday April 28, 2025 in which we invite participant's families and community leaders so they can see and appreciate the hard work of our graduates: 1@ $1780. ($10 per person at 178 people= $1780)

- **Computer for Ernie Springer (Assistant Public Defender): $1080**
- Computer for Attorney- Assistant Public Defender is prorated $1,200 *90%= $1,080. This computer was purchased upon hire of Ernie Springer at 100% time. He has since changed to 90% time. To be solely used for the ARI program.

- **Monitors for Ernie Springer (Assistant Public Defender): $450.00**
- Dual Monitors for Attorney: Assistant Public Defender prorated to 90%- $500 *90%= $450 . The dual monitors were purchased after Ernie Springer's hire at 100% time. He has since changed to 90%.

- **Docking station for Ernie Springer (Assistant Public Defender): $203.00**
- Docking station for attorney: Assistant Public Defender prorated to 90% - $203. The docking station was purchased after Ernie Springer's hire at 100% time. He has since changed to 90% time.

- **License and software for Ernie Springer (Assistant Public Defender):** 428.50 * 90%= **$385.65**. Adobe: $160*90%=$144. Microsoft licensing: $268.50 *90%=$241.65 ($144 + $241.65=$385.65).

- **License and Software for Sr. Probation Officer #2 $429**
- Adobe $160
- Microsoft $268.50

- **Laptop case for Problem Solving Court Coordinator: $40**
- The Problem Solving Court Coordinator will need a case to protect the new laptop. This equipment will be used solely for the ARI program.

- **Lapatop mouse for Problem Solving Court Coordinator: $20**
- The Problem Solving Court Coordinator will need a mouse to use with the laptop for ease of navigation. This equipment will be used solely for the ARI program.

- **Bluetooth earpiece for Problem Solving Court Coordinator: $40**
- The Problem Solving Court Coordinator will need a bluetooth ear piece for web meetings. This equipment will be used solely for the ARI program.

- **License and software for PSC Coordinator: $429** Adobe ($160) Microsoft ($268.50)

- **Laptop case for Sr. Probation Officer #1: $40**
- The Sr. Probation Officer #1 will need a case to protect the new laptop. This equipment will be used solely for the ARI program.

- **Laptop Mouse for Sr Probation Officer #1: $20**
- The Sr Probation Officer #1 will need a mouse to use with the laptop for ease of navigation. This equipment will be used solely for the ARI program.

- **Bluetooth earpiece for Sr Probation Officer #1: $40**
- The Sr Probation Officer #1 will need a bluetooth ear piece for web meetings. This equipment will be used solely for the ARI program.

- **License and software for Sr. Probation Officer #1**: **$429** Adobe ($160) Microsoft($268.50).

- **Laptop case for client-use: $40**
- The client-use laptop will need a case for protection. This equipment will be used solely for the ARI program.

- **Laptop Mouse for client-use: $20**
- The client use laptop will need a mouse to use for ease of navigation. This equipment will be used solely for the ARI program.

- **License and Software for client use: $429** Adobe ($160) Microsoft ($268.50)

- **Problem Solving Court Library Expansion: $2760**
- We would like to be able to offer a library for our clients to use. Access to recovery and self-help books would be benefical to their well being. By adding more books on different substance use disorders and how to move forward with their lives, we hope to give our clients more ways to cope with the daily struggles of recovery. We will also need book shelves to store the books. 5-Tier Bookshelf, White Bookshelf with Adjustable Storage Shelves, Metal Bookshelf, 69" Tall Bookcase for Living Room, Library, Office, Bedroom, Including Book Stopper (2@ $199.99= $399.98) The Plans He Has For Me: A 12-Week Daily Devotional for Freedom from Alcohol (3@ $18.28= $54.84), Drinking: A Love Story
- (3@ $10.69= $32.07), Alcohol Explained (William Porter's 'Explained') (3@ $12.99= $38.97), Twelve Steps and Twelve Traditions (3@ $16.82= $50.46), Sober On A Drunk Planet: The Challenge. A 31-Day Guided Sobriety Journal With Prompts And Daily Reflections For Living Sober (Alcohol Recovery Journal) (2@ $19.95= $39.90), Just for Today: Daily Meditations for Recovering Addicts (2@ $16.65= $33.30), 12 Stupid Things That Mess Up Recovery: Avoiding Relapse through Self-Awareness and Right Action (Berger 12) (5@ $13.04= $65.20), Addiction Recovery Skills to Rewire the Brain: A Mindful Workbook to Understand Addiction, Stop Unhealthy Behaviors, Manage Cravings, and Prevent Relapse (4@ $14.99= $59.96), Quit Like a Woman: The Radical Choice to Not Drink in a Culture Obsessed with Alcohol (4@ $10.59= $42.36), Blackout: Remembering the Things I Drank to Forget (4@ $15.98= $63.92), This Naked Mind: Control Alcohol, Find Freedom, Discover Happiness & Change Your Life (4@ $17.10= $68.40), Beyond Addiction: How Science and Kindness Help People Change (4@ $12.29= $49.16), The Unexpected Joy of Being Sober: Discovering a happy, healthy, wealthy alcohol-free life (5@ $7.21=$36.05), I Want to Change My Life: How to Overcome Anxiety, Depression and Addiction (3@ $17.95= $53.85), The Mindfulness Workbook for Addiction: A Guide to Coping with the Grief, Stress, and Anger That Trigger Addictive Behaviors (4@ $16.23= $64.92), The Mindful Path to Addiction Recovery: A Practical Guide to Regaining Control over Your Life (4@ $18.95= $75.80), The Connection Between Childhood Trauma and Substance Abuse: Heal from the Emotions to Overcome the Addiction (5@ $9.99= $49.95), Mental Health Workbook: 6 Books in 1: The Attachment Theory, Abandonment Anxiety, Depression in Relationships, Addiction, Complex PTSD, Trauma, CBT Therapy, EMDR and Somatic Psychotherapy (4@32.39= $129.56), The Addiction Recovery Skills Workbook: Changing Addictive Behaviors Using CBT, Mindfulness, and Motivational Interviewing Techniques (4@ $16.94= $67.76), The Addiction Recovery Workbook: Powerful Skills for Preventing Relapse Every Day (Addiction Recovery Resources) (4@ $11.29= $45.16), Loving Sobriety: A Real Journey from Alcoholism, Addiction and Denial to Recovery, Contentment and Joy through the Twelve Steps and Sober Living Miracles (5@ $14.77= $73.85), Knockin' Doorz Down: A Story of Breaking Through the Darkness and Finding Redemption (2@ $15.87= $31.74), Pills and Me: My Spiral Into Addiction (5@ $8.99= $44.95), Healing Your Wounded Inner Child: A CBT Workbook to Overcome Past Trauma, Face Abandonment and Regain Emotional Stability. (4@ $17.97= $71.88), Quit Cocaine : You Can Do It (4@$12.99= $51.96) When Someone You Love Has an Addiction: A Sanity Journal (2@19.99= $39.98) Joy of Cocaine and Addiction Recovery: The Surrender and Resurrection of The Soul (4@ $13.95= $55.80), Weed Unmasked: The Hidden Dangers of Cannabis That No One Talks About (5@ $14.99= $74.94) How To Stop Smoking Marijuana: A Simple Approach To Stop Smoking Weed Without Feeling Like Shit
- (3@9.99= $29.97) Quitting Weed: The Complete Guide (3@ $14.99=44.97)

- NA 12 N 12 - It Works: How and Why Book (2@ $15.50= $31.00), NA Step Working Guide - Workbook (8@ $15.00= $120.00), Living Clean The Journey Continues - NA Book (2@ $16.50- $33.00)., Day By Day - Daily Meditations Book (2@ $16.50= $33.00), A Spiritual Principle a Day - NA Meditation Book (2@ $17.50= $35.00), Guiding Principles - NA Traditions Book (2@ $17.50= $35.00), A Program For You Guidebook (5@ $15.25= $76.25), The Big Book Workbooks SET (5@ $22.50= $112.50), Back To Basics - AA Book (5@ $16.00= $80.00), Emotional Sobriety II - AA Book - Softcover (5@ $18.50= $92.50), Language of Letting Go Meditation Book on Codependency (2@ $17.50= $35.00), More Language of Letting Go Meditation Book 2 (2@ $17.50= $35.00)
- GRAND TOTAL LIBRARY EXPANSION: $2760.00 ($2759.86)

- **Incentives gifts for Fish Bowl: $347 (346.89)**
- In order to show appreciation for client's hard work, honesty, and dedication to the program, we want to offer incentives for them to earn in the form of word searches, adult coloring books, colored pencils, candy bars, rubber ducks and gift cards. Our clients have shown appreciation when they get recognition for their hard work. For our incentives, we use a mix of the following items and gift cards. We use a "Fishbowl" and our clients earn the chance to draw a piece of paper with an item written on it. We have a system in place to keep track of items earned. Word search (6@ $7.69 each= $46.18), Adult coloring books (6@ $8.99 each= $53.94), colored pencils (4@ $5.00=$20.00), colored pens (5@$8.99= $44.95) candy bars (36 @ $1.11= $39.96), rubber ducks (24@ $0.50= $12.00), tenghong2021 Little Reminders Keychain Gift You Are Enough Key Daily Love Affirmation Inspiration Uplifting Quotes Self -Style A (10@ $5.99= $59.90), CHURYUML Sobriety Gifts Phoenix Sobriety Keychain Out of The Ashes of Addiction AA Key Chains Inspirational Sober Gift Narcotics Alcoholics Anonymous Addiction, (7@ $9.99= $69.93)

- **Incentive Gift Cards: $685**
- Champaign County Problem Solving Court program anticipates that we will have 50 participants in our program between, Jan 1, 2025-June 30, 2025. We have implemented an incentive program called "Fishbowl". During the incentive program, each participant is given an opportunity to pull from a glass fishbowl (comprised of various incentive gifts, gift cards with various amounts) Two participants earn the opportunity to pull an incentive gift item from the fishbowl every Monday. Therefore, after every Monday, equating to 8 incemtive gift items be removed from the fishbowl monthly. Therefore at a minimum for a 6 month period (Jan1, 2025-June 30,2025) we would need to have stocked our fishbowl with at least 48 incentive gift cards. By doing so, this shows clientsour appreciation for their hard work and dedication to the program. We also maintain an ExCel file for the gift cards. This file tracks the date, reason for the incentive, retailer, amount, and the client who received it.
- Aldi (5@ $10.00= $50.00)
- Aldi (5@ $15.00= $75.00)
- Dominos (8@ $20.00=$160.00)
- Uber Eats (5@ $20.00= $100.00)
- Dunkin (10@ $15.00= $150.00)
- Starbucks (15@ $10.00= $150.00)

- **Short-term housing Vouchers**
- We are requesting an additional amount of $**23,060** to be dedicated to short term housing from the months of January 1, 2025- June 30, 2025. In the last several months, the program has seen a wait list due to stable sober housing facilities being at max capacity, Housing is a foundational piece to the drug court program. Recently, the program has had to utilize local motels for clients to have housing until there's another opening in the community. Because of this issue, we need to reallcoate more funds to short-term housing. The cost for one client for a 17-day stay under stable housing opened totaled $1,264.77 and a one day stay at a different local hotel at a cost of $66.67. This temporary motel housing is also necessary to ensure an individual has a safe place to stay while addressing immediate health concerns. For example, some sober living facilities require residents to be free of certain conditions before entry,

such as untreated lice. Providing short-term housing allows individuals to meet these requirements and successfully transition into stable, long-term recovery housing. We have requested $23,060 for short-term housing. We are keeping track of disbursed funds through the use of vouchers kept by the Problem Solving Court Coordinator.

- **We have not purchased any items listed on this revision (with the exception of Ernie Springer) at this time. We are waiting to receive the approval before we proceed. When we added the equipment on then last revision, we used the prices, according to our IT Department, that it would cost for each item. During the time in between submittal and approval, the tariffs have gone into effect and the equipment has gone up 20%. Below is a listing of the new prices:**

- **Computer for SR Probation Officer #2: $1,440**
- The new Sr. Probaion Officer #2 will need a new computer. As this is a new position, we will be setting up a new office and will need equipment, to be used solely for the ARI program, for him/her to be able to serve clients. Computer Sr Probation Officer #2: 1200 (initial request amount) x 20% = 240 1200+240= $1440 new price Requested increase: $240.

- **Dual Monitors for Sr. Probation Officer #2: $600**
- The new Sr. Probation Officer #2 will need dual monitors. As this is a new position, we will be setting up a new office and will need equipment, to be solely used for the ARI program, for him/her to be able to serve clients. Dual Monitors Sr Probation Officer #2: 500 (initial requested amount) X 20%= 100 500 + 100= 600 new price. Requested increase: $100

- **Webcam Sr Probation Officer #2**: $30
- The Sr Probation Officer #2 will need a webcam for virtual meetings that often occur. This will enable the participation of the Sr Probation Officer in the meetings. This webcam will be solely used for the ARI program.

- **Computer keyboard Sr Probation Officer #2: $30**
- The Sr Probation Officer #2 will require a keyboard, to be solely used for the ARI program, which will enable him/her to input notes and send important emails.

- **Docking Station for Sr. Probation Officer #2: $270** ($225 initial requested amount) x 20%= 45 225+ 45= 270. Requested increase: $45
- The new Sr. Probation Officer will need a docking station for the new laptop. As this is a new position, we will be setting up a new office and will need equipment for him/her to be able to serve clients. This docking station is to be solely used for the ARI program.

- **Laptop for Problem Solving Court Coordinator: $1,800** (1,500 initial requested amount) x 20%= 300 1500 + 300= 1800 Requested increase: $300
- Krista March, the Problem-Solving Court Coordinator, dedicates 100% of her time to Drug Court and its clients. She is responsible for the handling of the ARI grant funds, revisions, fiscal reports, and quarterly reports. She is also responsible for providing, purchasing, and tracking everything pertaining to ARI, preparing all meeting materials for the ARI Leadership meetings, Drug Court Quarterly meetings, staff meetings on Mondays, meeting with Drug Courts clients if needed, carrying the Drug Court cell phone 24 hours a day, coordinating the Spring and Fall graduation festivities and being present for Monday Drug Court proceedings. She is in constant contact with the Drug Court Probation Officer. She needs a touch screen laptop to take to court on Mondays to pull reports that may be needed, to document the incentives and incentive gifts given to our clients and to sign the forms required by the ARI grant. This laptop would save a lot of time both in the courtroom and out. The Problem solving Court Coordinator needs a laptop to take to court to look at reports to

discuss with the team during meetings and during court proceedings. The cost for this laptop is higher due to the fact that a touch screen laptop is needed to sign documents. **It was decided to purchase this equipment for our other drug court staff at this time since we are adding two new staff . The equipment will be used solely for the ARI program.**

- **Docking Station for Problem Solving Court Coordinator: $270** ($225 initial requested amount) x 20%= 45 225 + 45= 270 . (This equipment will be used solely for the ARI program.) Requested increase: $45

- **Laptop Sr. Probation #1: $1,440 (**1200 initial requested amount) X 20%=240 1200 + 240= 1,440. Requested increase: $240. The Sr. Probation Officer #1 needs a laptop to take to court in order to look at reports to discuss with the team during meetings and court proceedings. It was decided to purchase this equipment for our other drug court staff at this time since we are adding two new staff and will be pursuing a Mental Health court. This equipment will be used solely for the ARI program.

- **Docking Station for Sr. Probation Officer #1: $270**. (225 initial requested amount) x 20%= 45 225 + 45= 270. (This equipment will be used solely for the ARI program.)
- Requested increase: $45 The Sr. Probation Officer #1 will need a docking station for the new laptop.

- L**aptop for client use: $1,440.00 (initial requested amount) x 20% = 240 1200 +240= 1440**
- We would like to be able to help our clients with resume building and job searches. By adding a laptop, we would have the technology to aid in the creation of resume's and job searches, but also help them learn to navigate search engines and the general use of computers. This equipment will be used solely for the ARI program.

- **Docking Station for Client use: $270.** The new laptop will need a docking station, that will be used solely by the ARI program. $225 (initial requested amount) X 29% = 45 225 + 45= 270. Requested increase: $45

- **Adt'l Incentive $20 Gift Card:** We would like to offer a $20 gift card to the local grocery store as an incentive for our clients to draw from the fishbowl.

- **Incentve Gift Card $50:** We like to have one big gift card in the fishbowl. It creates excitement for our clients in wondering who will be the lucky person to get it.

- **Set of 3 ring binders Problem Soving Court Coordinator: 26.34= $26**
- In order for the Coordinator to stay organized we are requesting funds to purchase a set of 3-ring binders. The binders will be used to organize the ARI documentation forms and various other ARI information.

- **Desk Phone Sr Probation Officer: # 2 $600**. The Sr Probation officer #2 is a new position that will require an office set up. We are requesting funds to purchase a new desk phone for use by the Sr Probaiton Officer #2. The price for the phone was obtained from our Chief Imformation Officer of our Information Technology Department. He stated this amount would cover the phone, licensing and setup.

- **Laptop Sr Probation Officer #2: $1440**
- The Sr. Probation Officer #2 needs a laptop to take to court in order to look at reports to discuss with the team during meetings and court proceedings. It

was decided to purchase this equipment for our other drug court staff at this time since we are adding two new staff and will be pursuing a Mental Health court.This equipment will be used solely for the ARI program.

- **Laptop case Sr Probation Officer #2: $40**: The Sr. Probation Officer #2 will need a case to protect the new laptop. This equipment will be used solely for the ARI program.
- **Laptop Mouse for Sr Probation Officer #2: $20** The Sr Probation Officer #2 will need a mouse to use with the laptop for ease of navigation. This equipment will be used solely for the ARI program.
- **Bluetooth earpiece for Sr Probation Officer #2: $40**. The Sr Probation Officer #1 will need a bluetooth ear piece for web meetings. This equipment will be used solely for the ARI program.
- **License and software for Sr. Probation Officer #2**: **$429.** Adobe ($160) Microsoft($268.50).
- **Laptop Case Manager: $1440**. The new Case Manager needs a laptop to take to court in order to look at reports to discuss with the team during meetings and court proceedings. It was decided to purchase this equipment for our other drug court staff at this time since we are adding two new staff. This equipment will be used solely for the ARI program.
- **Laptop case for the Case Manager: $40**: The Case Manager will need a case to protect the new laptop. This equipment will be used solely for the ARI program.
- **Laptop Mouse for the Case Manager: $20**. The Case Manager will need a mouse to use with the laptop for ease of navigation. This equipment will be used solely for the ARI program.
- **Bluetooth earpiece for Case Manager: $40.** The Case Manager will need a bluetooth ear piece for web meetings. This equipment will be used solely for the ARI program.
- **Docking Station Case Manager: $270**. The new laptop will need a docking station. This equipment will be used solely for the ARI program.

Section C - Budget Worksheet & Narrative

6). <u>Contractual Services</u> *(2 CFR 200.318)* **& <u>Subawards</u>** *(200.92)* -- Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. Federal rules require a separate justification must be provided for sole source contracts in excess of $150,000 *(See 2 CFR 200.88)*. **However, ICJIA has additional requirements for sole source contracts of other amounts. The applicant must contact the ICJIA grant monitor or program adminsitrator for additional information.** This budget category may include **<u>subawards</u>**. Provide separate budgets for each subaward or contract, regardless of the dollar value and indicate the basis for the cost estimates in the narrative. Describe products or services to be obtained and indicate the applicability or necessity of each to the project.

Please also note the differences between subaward, contract, and contractor (vendor):

1) Subaward (200.92) means an award provided by a pass-through entity to a subrecipient for the subrecipient to carry out part of a Federal/State award, including a portion of the scope of work or objectives. It does not include payments to a contractor or payments to an individual that is a beneficiary of a Federal/State program.
2) Contract (200.22) means a legal instrument by which a non-Federal entity purchases property or services needed to carry out the project or program under a Federal award. The term as used in this part does not include a legal instrument, even if the non-Federal entity considers it a contract, when the substance of the transaction meets the definition of a Federal award or subaward.
3) "Vendor" or "Contractor" is generally a dealer, distributor or other seller that provides services in support of the project activities. This can include utilities, leases, computing costs, audit costs, and similar types of costs.

Note: Please see ICJIA Specific Instructions tab for additional information for completing this section.

Description	Computation				Federal/State Amount	Match	Total Cost
	Cost per Basis	Basis	Length of Time	Pro-Rated Share (Put 100% if cost is not pro-rated)			
Short-term housing - local motel to be identified	$ 2,100.00	Housing	1	100.00%	$ 2,100		***$ 2,100***
Datagain DIMS Software - case management	$ 2,500.00	Case Management	1	100.00%	$ 2,500		***$ 2,500***
Urbana Park District - Event Space for Sober Events	$ 150.00	Event Space	12	100.00%	$ 1,800		***$ 1,800***
CU at Home	$ 45,100.00	housing	82 days	100.00%	$ 45,100		***$ 45,100***
							$ -
							$ -
				Total	***$ 51,500***	***$ -***	***$ 51,500***

Contractual Narrative:

- Housing assistance is often necessary in emergency situations when clients are unable to cover lodging costs. Short-term housing needs can be met by direct billing the problem-solving courts for motel rooms. Based on past expenditures, we estimate these costs will total $2,100.

- DIMS Case Management Software: Case management software to assist with client progress and development. Champaign County opted for DIMS software, at a cost of $2,500 per year, to improve team memeber communication and increase particpants' complaince, resulting in lower numbers of sanctions and lower numbers of petitions to revoke, reducing IDOC commitments overall.

- Urbana Park District Sober Event Rental Space: Based on past events that Drug Court has hosted, the county receives a discount for rental space at locations such as park pavilions and civic centers. This equals approximately $150 for a 2 hour event. This will be for alumni and current participants. For a monthly event, also broken down to every 6 months for current and every 6 months for alumni, that equates to $150 x 12 = $1,800

- **CU@Home:**
  We are requesting a revision to the current budget to allocate $45,100 to Contractual Services. These funds will support a fee-for-service agreement with C-U at Home, a local provider of sober living housing and wraparound services. This organization specializes in serving individuals in early recovery who face housing instability and require a structured, supportive environment to successfully transition back into the community. Champaign County's drug court team has stated that clients served by C-U at Home get exceptional support. C-U at Home has an established history of serving drug court clients throukgh general funding the agency receives from Champaign County Mental Health Board. This revision does not seek to supplant that existing support. Instead, it responds to growing demand and the need to ensure a more targeted use of resources. By dedicating these grant funds to drug court participants specifically, we can ensure that this high-priority population receives timely, recovery-oriented housing and services as part of their court-ordered treatment plans. The additional funds will enable the program to serve up to five clients for up to ninety days each. This estimate is based on the provider's established per diem rate and reflects our clients' varying timelines for stabilization and progress. Each inidividual will also get access to case management, peer support, and life skills development. This expansion will support our program's goals by filling a critical gap in the county. This is also the beginning of a partnership, as we're working with C-U at Home to get an entire house dedicated to drug court with full time staff. Assuming 5 clients require mid-barrier shelter services (which are the highest cost services at $110 per night per client) and stay for the average length of time which is 90 days, the total cost of service is $49,500. From April 10, 2025 to the end of the grant period, June 30, 2025 there are 82 days. For these 82 days, we are requesting $45,100.00. We calculated this by 82 days x $110 per night = $9,020 and for 5 clients, $9,020 x 5 clients = $45,100.

Section C - Budget Worksheet & Narrative

12). Training and Education *(2 CFR 200.472)* -- Describe the training and education cost associated with employee development. Include rental space for training (if required), training materials, speaker fees, substitute teacher fees, and any other applicable expenses related to the training. When training materials (pamphlets, notebooks, videos, and other various handouts) are ordered for specific training activities, these items should be itemized below.

Description	Computation				Federal/State Amount	Match	Total Cost
	Quantity	Basis	Cost	Length of time			
Registration Costs for AllRise Conference	2	registration	895	1	1,790.00	-	$ 1,790
					-		$ -
					-		$ -
				Total	**$ 1,790**	**$ -**	***$ 1,790***

Training and Education Narrative:

- One of the current barriers to Attorney engagement in the National AllRise conference is cost. The current cost of registration at the conference is $895 per staff member(Assistant Public Defendant and Assistant States Attorney) for admission and avaiablity of all content avaialble at AllRise. $895x2 = $1,790.

Section C - Budget Worksheet & Narrative

7). Indirect Cost *(2 CFR 200.414)* --Provide the most recent indirect cost rate agreement information with the itemized budget. The applicable indirect cost rate(s) negotiated by the organization with the cognizant negotiating agency must be used in computing indirect costs (F&A) for a program budget. The amount for indirect costs should be calculated by applying the current negotiated indirect cost rate(s) to the approved base(s). After the amount of indirect costs is determined for the program, a breakdown of the indirect costs should be provided in the budget worksheet and narrative below.

Note: Please see ICJIA Specific Instructions tab for additional information for completing this section.

Description	Computation		Federal/State Amount	Match	Total Cost
	Base	Rate			
					$ -

Indirect Cost Narrative:

This is to certify that I have reviewed the indirect cost rate proposal and grant agreement budget, and to the best of my knowledge and belief:

(1) The costs included in the proposal to establish the final indirect costs rate for this project period are not listed in the budget as a direct cost.
(2) The indirect costs charged to this grant agreement are not included as direct costs in a different grant agreement with the Criminal Justice Information Authority (Authority) or any other grantor.
(3) The direct costs listed in this budget are not charged as indirect costs in a different grant agreement with the Authority or any other grantor.

Violation of this certification may result in a range of penalties, including suspension of funds under this program, termination of this agreement, suspension or debarment from receiving future grants, recoupment of monies provided under this grant, and all remedies allowed under the Illinois Grant Recovery Act (30 ILCS 708/1 et seq.)

______________________ Institution/Organization	______________________ Institution/Organization
______________________ Signature	______________________ Signature
______________________ Name of Official	______________________ Name of Official
______________________ Title Chief Financial Officer (or equivalent)	______________________ Title Executive Director (or equivalent)
______________________ Date of Signature	______________________ Date of Signature

Section C - Budget Worksheet & Narrative

Budget Summary--When you have completed the budget worksheet, transfer the totals for each category to the spaces below to the uniform template provided (SECTION A & B). Verify the total costs and the total project costs. Indicate the amount of State requested funds and the amount of non-Statel funds that will support the project.

Budget Category	*Federal/State Amount*	*Match Amount*	*Total Amount*
1. Personnel	$ 115,217.00	$ -	$ 115,217.00
2. Fringe Benefits	$ 42,814.00	$ -	$ 42,814.00
3. Travel	$ 2,434.00	$ -	$ 2,434.00
4. Equipment	$ -	$ -	$ -
5. Supplies	$ 57,073.00	$ -	$ 57,073.00
6. Contractual Services	$ 51,500.00	$ -	$ 51,500.00
12. Training & Education	$ 1,790.00		$ 1,790.00
16. Indirect Costs	$ -	$ -	$ -
TOTAL PROJECT COSTS	$ 270,828.00	$ -	$ 270,828.00