THRUARY 20, 1975

OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

102 E. Main Street, Urbana, Illinois 61801-2744

Steve Summers, County Executive

MEMO

To: County Board Members

From: Steve Summers, County Executive

M.C. Neal, Chief Information Officer

Date: Monday, November 10th, 2025

RE: County IT Services for RPC

Currently RPC has a contract with a third-party vendor to provide their IT services. The contract ends on November 30th, 2025. The County Executive's Office and RPC are taking this opportunity to bring all County IT services back under the County IT department.

This will allow us to:

- Strengthen Our Collective Security: By transitioning to County IT support, RPC would be wrapped in the same comprehensive security framework that protects the rest of the County.
- Be Better Stewards of Taxpayer Dollars: One of the many services County IT provides is the management of technology procurements. By bringing RPC into the technology procurement processes of the County, we will be able to leverage collective purchasing power, achieving cost savings. We would not only receive better pricing on everything from computers to software, but when we purchase technology as one large organization, we also gain increased priority support from our vendors—this means faster resolutions and less downtime for all. Additionally, by consolidating, we can eliminate any redundant spending on duplicate services currently being provided/managed/supported separately both for RPC and the County as a whole (e.g., infrastructure monitoring systems, patch management systems, ticketing/inventory systems, etc.).
- Leverage Deep Institutional Knowledge: Our County IT department has an unparalleled
 understanding of the specific compliance, record retention, and operational requirements
 unique to government. They are not just IT experts; they are government IT experts, and
 that specialization will prove to be a powerful asset for RPC.

At the November County Board meeting, the budget will be updated to reflect this change by increasing the IT full time personnel line by \$456,000 and the IT part time personnel line by \$25,000.

And the organizational charts for Administrative Services and IT will be updated to reflect these changes.

The Administrative Assistant position will be split by the two departments and supervised by the Director of Administration. The org chart is updated to reflect an additional full time Administrative Assistant position. The IT department org chart is updated to reflect 5 additional positions — an IT Manager, a Systems Administrator, and 3 Jr Systems Administrators. These are all existing positions in the department organizational charts.

Funding for these positions will be provided by RPC through billing for services. The IT budget revenue will increase \$477,000; \$456k for staffing and \$21k for year-end billing (payroll services, internet services, etc.), to be billed monthly at \$39,750.