

**CHAMPAIGN COUNTY BOARD
COMMITTEE AGENDA**

COUNTY FACILITIES

Tuesday, January 8, 2008 – 7:00 p.m.

**Lyle Shields Meeting Room, Brookens Administrative Center
1776 East Washington, Urbana, IL**

CHAIR: Steve Beckett

MEMBERS: Bensyl, Betz, Cowart, James, Jay, Richards, Sapp, Weibel

	<u>AGENDA ITEM</u>	<u>Page Number</u>
I	<u>CALL TO ORDER</u>	
II	<u>APPROVAL OF AGENDA</u>	
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	A. November 6, 2007	1-6
IV	<u>PUBLIC PARTICIPATION:</u>	
V	<u>CHAMPAIGN COUNTY NURSING HOME:</u>	
	A. <u>Raterman Group, Ltd. Invoice #12253</u> in the amount of \$8,307.14 for Professional Industrial Hygiene Services from October 1, 2007 thru November 30, 2007 for 2 nd Quarter Monitoring Report and the November 12-15 air monitoring at the Nursing Home.	7
	B. <u>Duane Morris Invoice #1333113</u> in the amount of \$3,921.50 for professional services recorded through 8/31/2007 in connection to the Certificate of Need.	8-13
	C. <u>Duane Morris Invoice #1350488</u> in the amount of \$20,083.10 for professional services recorded through 10/31/2007 in connection to the Certificate of Need.	14-21
VI	<u>CHAMPAIGN COUNTY NURSING HOME: Reuse</u>	
	A. <u>Isaksen Glerum Wachter Invoice #4</u> in the amount of \$54,481.84 for professional services rendered for the period October 27, 2007 thru November 23, 2007.	22-30
VII	<u>FLEET MAINTENANCE/HIGHWAY FACILITY:</u>	
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	B. <u>BLDD Architects Invoice #130051</u> in the amount of \$6,945.66 for professional services rendered for the period November 2, 2007 to December 1, 2007. Invoice is for Fleet Maintenance Highway Facility Site Observation.	32-34

C. New Fleet Maintenance/Highway Facility opening

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CHAMPAIGN COUNTY BOARD COMMITTEE MINUTES

County Facilities

November 6, 2007 – 7:00 p.m.

Lyle Shields Meeting Room, Brookens Administrative Center

MEMBERS PRESENT: Beckett, Betz, Cowart, James, Jay, Richards,
Weibel

MEMBERS ABSENT: Bensyl, Sapp

OTHERS PRESENT: Denny Inman, Deb Busey, Alan Reinhart,
Susan McGrath

Agenda Item

Call to Order

Chair Beckett called the meeting to order at 7:00 p.m. A roll call confirmed a quorum present.

Approval of Agenda

MOTION by James to approve the agenda; seconded by Betz. **Motion carried.**

Approval of Minutes – October 2, 2007

MOTION by Betz to approve the minutes of October 2, 2007 as presented; seconded by Weibel. **Motion carried.**

August 10, 2007 – Performance Appraisal Subcommittee

MOTION by Weibel to approve the Performance Appraisal Subcommittee minutes of August 10, 2007 as presented; seconded by Richards. **Motion carried.**

Public Participation

There was no public participation.

**Champaign County Nursing Home
Champaign County Nursing Home Project No. 03-085 Audit Report for period
March 13, 2003 to October 2, 2007**

Mr. Beckett reminded the committee that the Health Facilities Planning Board, at the end of our project, amended the rules to require a final report detailing the budget and all expenditures. Looking at this audit tells us we are \$500,000 over the budget they approved. You can see by the costs that it is related to the HVAC issue and if we are able to settle either one of the claims we would be under budget. He explained that even with the HVAC we are 2.5% over the budget approved which is really not awful. The County now faces the possibility that legal council from the Planning Board could say case closed or we are out of compliance which would mean we would have to have our legal council involved. The board is in limbo currently because there are only 3 of 5 members and they haven't been able to have any meetings.

When asked when the budget was approved, Mr. Beckett explained in February 2006 and that budget actually took into account the mold issue but not the HVAC. The Planning Board's concern and purpose is to control cost for consumers in health care facilities, if your capital costs go over they expect you will try and recoup those costs some other way.

MOTION by Betz to receive and place on file the audit report for period March 13, 2003 to October 2, 2007; seconded by Cowart. **Motion carried.**

Duane Morris Invoice #1340598

MOTION by Betz to recommend County Board approval of Invoice #1340598 from Duane Morris in the amount of \$1,636.18 for professional services rendered through September 30, 2007 in connection with the Certificate of Need; seconded by Richards. **Motion carried with Jay opposed.**

Duane Morris Invoice #1333113

At Mr. Inman's request, committee consensus to remove this item from the agenda.

**Champaign County Nursing Home: Reuse
Isaksen Glerum Wachter Invoice #2**

MOTION by James to recommend County Board approval of Invoice #2 in the amount of \$37,196.00 from Isaksen Glerum Wachter for professional services rendered for the period September 15, 2007 thru September 28, 2007; seconded by Weibel. **Motion carried.**

**Fleet Maintenance/Highway Facility
BLDD Architects Invoice #129755**

MOTION by Betz to recommend County Board approval of Invoice #129755 in the amount of \$6,261.32 from BLDD Architects for professional services rendered for the period August 2, 2007 to October 1, 2007; seconded by Weibel. **Motion carried.**

BLDD Architects Invoice #129756

MOTION by Betz to recommend County Board approval of Invoice #129756 in the amount of \$6,300.00 from BLDD Architects for professional services rendered for the period August 2, 2007 to October 1, 2007; seconded by James. **Motion carried.**

Highway Construction Project Spreadsheet

Provided for information only

**Physical Plant
Monthly Reports**

Mr. Reinhart explained the handouts the committee received contain more information regarding gas and electric. When asked if they had estimated the shortfall he explained they knew they would be short at the end of this month. His assistant is looking at the consortium issue because in the future the County should be in a place to decide if we should be in a consortium or not.

When asked if any thought has been given to doing an energy audit for billings, Mr. Inman explained that the last audit was four or five years ago and a majority of items were replaced including doors and windows. We are looking at that audit again to determine if there is anything else we can do. Mr. Betz asked to take a look at the old energy audit and Mr. Beckett stated the committee will do that at the next meeting.

MOTION by James to place the Physical Plant Reports on file; seconded by Weibel. **Motion carried.**

**Courthouse Exterior Masonry & Stabilization Project
White & Borgognoni Architects Invoice #4**

MOTION by Betz to recommend County Board approval of invoice #4 in the amount of \$56,123.73 from White & Borgognoni Architects for Architectural Services for Champaign County Courthouse Masonry Stabilization & Clock Tower Restoration; seconded by Weibel. **Motion carried.**

Chair's Report/Issues

Report concerning status of Intergovernmental Agreement with the City of Urbana regarding art on County property

Ms. McGrath explained she met with Jack Whaler and Pat Pioletti from the City of Urbana and they anticipate an agreement in January. They have just signed with an artist and there are some issues that need to be ironed out.

Mr. Beckett reminded the committee that this is about the news stands at the Courthouse and having them located in an aesthetically pleasing location. If we do reach an agreement regarding where these would go it will be in a construction area because of the masonry project.

Reuse of old Highway Building/Coroner space

Mr. Beckett explained Mr. Inman is to have a meeting with some people regarding that building and one of the issues will be to see what additional costs would be included in design and construction at that location for another 1000 feet of space dedicated to the coroner.

Update from the Museum Committee

Cheryl Kennedy of the Early American Museum explained that the Lincoln Exhibits Committee reached out to local communities to find Looking for Lincoln locations and they have some nice visibility throughout the County. They received a bi-centennial grant for a DVD and just submitted for a federal grant for the exhibit space in the Courthouse. The total project cost for the grant was \$250,000 with the federal share over \$116,000 and the local share \$133,000. \$30,000 of that is cash and the other is in-kind. She stated they wouldn't have been able to get the federal dollars if it hadn't been for the support of Denny and the staff. They won't hear about this grant until mid-July and the committee decided they couldn't just sit back and wait so they started looking at fund raising strategies. There is another grant due November 15th, another December 15th and the last one due January 23rd.

When asked what the Wayside signs are that will be placed around the County, Ms. Kennedy explained they have an image to them and a rubbing medallion that is different for each one. They are interpretive panels and each one tells a specific thing.

Clock & Bell Tower Committee – Appointment of Jim Page

MOTION by James to approve the appointment of Jim Page to the Clock & Bell Tower Committee; seconded by Betz. **Motion carried.**

Update on Brookens Remodel/County Clerk Space

Mr. Inman explained the work has begun and he anticipates it will take about 30 days.

County Administrator – Report

Mr. Inman explained that attached to the agenda is a summary from Raterman Group regarding the continuation of the moisture control program for the nursing home. He explained they did testing in the spring and did not find any mold in the facility, although it is noted in the report that there are four rooms we need to take a look at because there was a higher reading than normal.

Regarding the Fleet Maintenance Facility, he explained they are moving forward; drywall is hung in the engineering area and they are moving on installation of the parking lot lighting. The roof panels are in and currently working on flashing. The HVAC is about 90% done and the focus is on the garage areas now. They anticipate November 17th for paving the lot and access roads and he anticipates tomorrow he will get a new schedule to see if the punch list date is still the 3rd week in December.

He explained the contracts are signed for the ILEAS project and they are verifying construction cost estimates. He stated they had anticipated that early demo packages would be released today, the HVAC has now been rethought and the demo for that might now be a separate package. He was informed yesterday that they have received additional funding around \$100,000 to upgrade the boiler that will be put into the facility.

Mr. James asked about page 3 of the Raterman report stating that during 3rd quarter monitoring the higher spore concentrations were found in Wing 1.

Mr. Inman explained that was found during construction in the latter part of the process, and he believes that Mr. Reinhart worked with PKD to get it taken care of.

Other Business

Intergovernmental Agreement between the County of Champaign and the Urbana Park District

Ms. McGrath stated that originally the committee presented a general agreement and this agreement tells us what everyone is responsible for in terms of drainage. It states we are responsible for the drainage area that encompasses our campus and we are still responsible for doing the maintenance of our portion.

She explained it does decrease our responsibilities for Weaver Park and it addresses what happens in the future if we want to create bike paths. Mr. Jay stated he still has some concern that we are locking ourselves in forever.

Mr. Beckett stated we are a dominant watershed and have water from our nursing home that has to be moved off our property and we need an agreement to get it off ours and onto theirs. They can't do it for nothing and have a right to expect something from us.

MOTION by James to recommend County Board approval of the Intergovernmental Agreement between the County of Champaign and the Urbana Park District; seconded by Cowart. **Motion carried** with Jay opposed.

Consideration of cancelling the December Committee meeting

Mr. Beckett stated there are some bills to pay in December and anything else that would come up could wait until January. Committee consensus to cancel the December meeting with the next meeting being held on January 8th at 7:00 p.m.

Approval of Closed Session Minutes
August 10, 2007, October 1, 2007

MOTION by Betz to approve the closed session minutes of August 10, 2007 and October 1, 2007; seconded by Cowart. **Motion carried.**

Consent Agenda Items

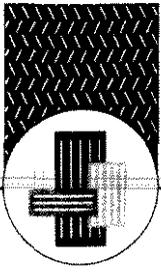
Agenda items VI A, VII A, B and IX A will be placed on the County Board consent agenda.

Adjournment

Chair Beckett declared the meeting adjourned at 8:00 p.m.

Respectfully Submitted,

Tiffany Talbott
Administrative Secretary



December 12, 2007

Mr. Denny Inman
County Administrator
Champaign County Administrative Services
Brookens Administrative Center
1776 East Washington Street
Urbana, Illinois 61802

Invoice Number 12253
Project Number 1076
Terms Net 30 Days

Professional Industrial Hygiene Services from October 1 through November 30, 2007 for 2nd quarter monitoring report and the November 12-15 air monitoring at the Champaign County Nursing Home.

Professional Fees:

Principal	8.50 hrs @ \$150.00	\$1275.00
Industrial Hygienist	41.00 hrs @ \$65.00	<u>\$2665.00</u>
	Total Professional Fees	\$3940.00

Direct Expenses:

Delivery, Printing	\$46.32
Sampling Media (50 @ \$4.23)	\$211.44
Meals (Four days)	\$156.00
Mileage	\$205.64
Lodging (Three nights)	\$230.74

Laboratory fees:

Spore trap analysis 83 @ \$39	\$3,237.00
Culturable air, standard fungal analysis 7 @ \$40	<u>\$280.00</u>

Total Direct Expenses	\$4,367.14
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TOTAL DUE THIS INVOICE:	\$8,307.14
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September 17, 2007

CHAMPAIGN COUNTY
ADMINISTRATIVE SERVICES
ATTN: EVELYN BOATZ
1776 E. WASHINGTON
URBANA, IL 61802

NEW YORK
LONDON
SINGAPORE
LOS ANGELES
CHICAGO
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PHILADELPHIA
SAN DIEGO
SAN FRANCISCO
BALTIMORE
BOSTON
WASHINGTON, DC
LAS VEGAS
ATLANTA
MIAMI
PITTSBURGH
NEWARK
WILMINGTON
PRINCETON
LAKE TAHOE

CERTIFICATE OF NEED

File# E1005-00001

Invoice# 1333113

IRS# 23-1392502

FOR PROFESSIONAL SERVICES RECORDED
THROUGH 08/31/2007 IN CONNECTION
WITH THE ABOVE-CAPTIONED MATTER.

\$3,899.50

DISBURSEMENTS

PRINTING & DUPLICATING

22.00

TOTAL DISBURSEMENTS

\$22.00

BALANCE DUE THIS INVOICE

\$3,921.50

TOTAL BALANCE DUE

\$3,921.50

File # E1005-00001
CERTIFICATE OF NEED

INVOICE # 1333113

DATE	ID #	TIMEKEEPER		HOURS
8/1/2007	02160	NJ LYNN	REVIEW PERMIT RENEWAL EXPIRATION AND STATUS RE FINAL COST REPORT	0.10
8/3/2007	02190	NM BILIMORIA	TELEPHONE CALL FROM STATE'S ATTORNEY CLIENT RE: STATUS ON FINAL COST REPORT ISSUES AND PROJECT; DISCUSSION RE: FOIA REQUEST AND NEEDED INFORMATION RE: SAME; REVIEW FILE RE: MULTIPLE YEARS OF CORRESPONDENCE AND FILINGS WITH ILLINOIS HEALTH FACILITIES PLANNING BOARD; DRAFT CORRESPONDENCE TO CLIENTS INCORPORATING SAME	2.70
8/5/2007	02160	NJ LYNN	REVIEW E-MAIL RE STATUS RE FINAL COST REPORT	0.10
8/7/2007	02160	NJ LYNN	REVIEW STATUS RE FINAL COST REPORT AND DISCUSSIONS WITH ASA RE SAME	0.30
8/7/2007	02190	NM BILIMORIA	REVIEW CORRESPONDENCE FROM CLIENT RE: APPROVAL OF AUDITOR FOR FINAL COST REPORT; DISCUSSION OF STATUS RE: SAME	0.50
8/8/2007	02190	NM BILIMORIA	TELEPHONE CALL FROM CLIENT RE: INFORMATION NEEDED RE: PREVIOUS CORRESPONDENCE AND ANNUAL PROGRESS REPORTS FOR AUDIT; REVIEW CORRESPONDENCE RE: SAME; REVIEW FILES AND MULTIPLE YEAR CORRESPONDENCE IN PREPARATION FOR RE-TRANSMITTAL TO CLIENT IN ELECTRONIC FORM AT CLIENT'S REQUEST FOR USE BY AUDITOR	1.70
8/9/2007	02160	NJ LYNN	REVIEW E-MAILS RE OUTSIDE AUDITOR AND PREPARATION OF MATERIALS RE FINAL COST REPORT; FOLLOW UP WITH MR. DRAKE RE SAME	0.40
8/9/2007	02190	NM BILIMORIA	REVIEW OF CORRESPONDENCE AND GATHERING OF MULTIPLE ATTACHMENTS AND PROJECT COST AND SOURCE OF FUNDING CHARTS TO CORRESPONDENCE; DRAFT CORRESPONDENCE TO CLIENT ENCLOSING SAME	1.40
8/24/2007	02160	NJ LYNN	REVIEW STATUS RE FINAL COST REPORT AND NO CONTACT BY AUDITOR	0.10
8/24/2007	02190	NM BILIMORIA	REVIEW OF FILE AND DRAFT CORRESPONDENCE TO CLIENT RE: STATUS AND NEED FOR FINAL COST REPORT AUDIT	0.40
8/27/2007	02160	NJ LYNN	REVIEW STATUS RE FINAL COST REPORT AND FOLLOW UP WITH AUDITOR	0.10
8/27/2007	02190	NM BILIMORIA	TELEPHONE CALL FROM CLIENT RE: RESPONSE TO STATUS AND NEED FOR FURTHER INFORMATION FOR AUDITOR FOR FINAL COST REPORT; DRAFT CORRESPONDENCE TO CLIENT RE: NEEDED FILINGS FOR AUDITOR WITH HEALTH FACILITIES PLANNING BOARD AND COMPILATION OF ANNUAL PROGRESS REPORT INFORMATION FOR SAME; INTERFACE WITH CLIENT RE: SAME AND DRAFT CORRESPONDENCE RE: COORDINATION OF EFFORTS FOR FINAL COST REPORT FINALIZATION	1.00

File # E1005-00001
CERTIFICATE OF NEED

INVOICE # 1333113

<u>DATE</u>	<u>ID #</u>	<u>TIMEKEEPER</u>		<u>HOURS</u>
8/28/2007	02190	NM BILIMORIA	REVIEW CORRESPONDENCE FROM CLIENT RE: STATUS ON FINAL COST REPORT AND NEED FOR ELECTRONIC DELIVERY OF ANNUAL PROGRESS REPORT AND COST REPORTING DOCUMENTS FOR HISTORY OF PROJECT; DRAFT CORRESPONDENCE TO CLIENT RE: SAME; INTERFACE WITH CLIENT RE: ISSUES RE: NON-RECEIPT OF PREVIOUS ELECTRONIC SUBMISSION DUE TO COUNTY SYSTEM PROBLEMS	1.10
TOTAL SERVICES				9.90

File # E1005-00001
CERTIFICATE OF NEED

INVOICE # 1333113

<u>DATE</u>	<u>DISBURSEMENTS</u>	<u>AMOUNT</u>
8/31/2007	PRINTING & DUPLICATING	22.00
		Total: \$22.00
	TOTAL DISBURSEMENTS	\$22.00

File # E1005-00001

INVOICE # 1333113

CERTIFICATE OF NEED

TIMEKEEPER

NO.	NAME	CLASS	HOURS	RATE	VALUE
02160	NJ LYNN	PARTNER	1.10	465.00	511.50
02190	NM BILIMORIA	PARTNER	8.80	385.00	3,388.00
			9.90		\$3,899.50

PLEASE REMIT PAYMENT TO:
DUANE MORRIS LLP
ATTN: PAYMENT PROCESSING
30 SOUTH 17TH STREET
PHILADELPHIA, PA 19103-4196

September 17, 2007

CHAMPAIGN COUNTY
ADMINISTRATIVE SERVICES
ATTN: EVELYN BOATZ
1776 E. WASHINGTON
URBANA, IL 61802

NEW YORK
LONDON
SINGAPORE
LOS ANGELES
CHICAGO
HOUSTON
PHILADELPHIA
SAN DIEGO
SAN FRANCISCO
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BOSTON
WASHINGTON, DC
LAS VEGAS
ATLANTA
MIAMI
PITTSBURGH
NEWARK
WILMINGTON
PRINCETON
LAKE TAHOE

CERTIFICATE OF NEED

FILE # E1005-00001

INVOICE # 1333113

IRS # 23-1392502

CURRENT INVOICE

\$3,921.50

Wire payments to:

Bank Name: Wachovia Bank, NA
Swift Code: PNBUS33
Account No. 2100000513000
ABA Number 031201467

Bank Address is:

Wachovia Bank, NA
123 South Broad St.
Philadelphia, PA

Please reference the File Number
and Invoice Number in the
REMARK section.

AMOUNTS INCLUDED FOR DISBURSEMENTS INCLUDE EXPENSES RECEIVED AND RECORDED THROUGH THE END OF THE INVOICE PERIOD. THERE MAY BE ADDITIONAL EXPENSES RECEIVED AND DISBURSEMENTS INVOICED IN THE FUTURE. AS PER THE TERMS OF OUR ENGAGEMENT, PAYMENT IS DUE IN U.S. DOLLARS WITHIN 30 DAYS OF THE DATE OF THIS INVOICE. AFTER 30 DAYS A LATE FEE OF 1% PER MONTH (OR SUCH LOWER RATE AS REQUIRED BY APPLICABLE LAW) MAY BE CHARGED.

NEW YORK
 LONDON
 SINGAPORE
 LOS ANGELES
 CHICAGO
 HOUSTON
 HANOI
 PHILADELPHIA
 SAN DIEGO
 SAN FRANCISCO
 BALTIMORE
 BOSTON
 WASHINGTON, DC
 LAS VEGAS
 ATLANTA
 MIAMI
 PITTSBURGH
 NEWARK
 WILMINGTON
 PRINCETON
 LAKE TAHOE
 HO CHI MINH CITY

November 28, 2007

CHAMPAIGN COUNTY
 ADMINISTRATIVE SERVICES
 ATTN: EVELYN BOATZ
 1776 E. WASHINGTON
 URBANA, IL 61802

CERTIFICATE OF NEED

File# E1005-00001

Invoice# 1350488

IRS# 23-1392502

FOR PROFESSIONAL SERVICES RECORDED
 THROUGH 10/31/2007 IN CONNECTION
 WITH THE ABOVE-CAPTIONED MATTER.

\$20,051.50

DISBURSEMENTS

PRINTING & DUPLICATING

31.60

TOTAL DISBURSEMENTS

\$31.60

BALANCE DUE THIS INVOICE

\$20,083.10

PREVIOUS BALANCE

\$3,921.50

TOTAL BALANCE DUE

\$24,004.60

CERTIFICATE OF NEED

DATE	ID #	TIMEKEEPER		HOURS
10/1/2007	02190	NM BILIMORIA	TELEPHONE CALL TO IHFPB RE: QUESTION ON FINAL COST REPORTS; DRAFT CORRESPONDENCE TO IHFPB AND DRAFT CORRESPONDENCE TO CLIENT REQUESTING STATUS ON FINAL COST REPORT AND AUDITOR FOLLOW-UP	0.60
10/2/2007	02190	NM BILIMORIA	TELEPHONE CALL TO IHFPB RE: REQUESTED GUIDANCE RE: AUDITED FINANCIAL STATEMENT; REVIEW CORRESPONDENCE FROM AUDITOR RE: OUTSTANDING ISSUES; DRAFT CORRESPONDENCE TO AUDITOR RE: SAME	1.30
10/3/2007	02160	NJ LYNN	REVIEW STATUS RE FINAL COST REPORT AND AUDITOR'S OPINION	0.10
10/3/2007	02190	NM BILIMORIA	TELEPHONE CALLS TO IHFPB RE: INFORMATION RE: FINAL COST REPORT FORMAT OF AUDITED FINANCIAL STATEMENTS; ADDITIONAL RESEARCH RE: AUDITOR'S REQUEST FOR GUIDANCE; REVIEW FILE AND DRAFT CORRESPONDENCE TO AUDITOR REITERATING IMMEDIATE NEED FOR FINANCIAL STATEMENT AND LACK OF GUIDANCE FROM IHFPB	1.60
10/3/2007	04363	M SILBERMAN	REVIEW AND ASSESSMENT OF REQUIREMENTS FOR SUBMITTING AUDITED FINAL COST REPORT	0.10
10/4/2007	02160	NJ LYNN	REVIEW STATUS RE PREPARATION OF FINAL COST REPORT AND FOLLOW UP WITH AUDITOR RE AUDITED FINANCIAL STATEMENT	0.20
10/4/2007	02190	NM BILIMORIA	TELEPHONE CALL TO CLIENT RE: STATUS AND DISCUSSION OF AUDITOR REPORT AND IMMEDIATE NEED FOR SAME FOR FINAL PROJECT REPORTING; TELEPHONE CALL FROM CLIENT RE: SAME AND MEETING WITH COUNTY REPRESENTATIVES	1.40
10/5/2007	02190	NM BILIMORIA	REVIEW CORRESPONDENCE FROM IHFPB RE: QUESTION RE: AUDITED FINANCIAL STATEMENTS; DRAFT CORRESPONDENCE TO AUDITOR AND CLIENTS RE: SAME AND INFORMATION RE: FINAL COST REPORT ISSUES	1.20
10/8/2007	02160	NJ LYNN	REVIEW E-MAILS RE IHFPB GUIDANCE RE AUDITED REPORTS; DISCUSSION WITH MR. MILLS AND MEETING WITH MR. INMAN RE FINAL COST REPORT	0.40
10/8/2007	02190	NM BILIMORIA	PREPARATION FOR MEETING WITH CLIENTS AND WITH AUDITOR; REVIEW FILE RE: PREVIOUS FILINGS, CHARTS AND SPREADSHEETS RE: COSTS FOR PROJECT; PREPARATION OF SAME FOR MEETING WITH AUDITOR	1.50
10/9/2007	02190	NM BILIMORIA	PREPARATION FOR MEETING WITH AUDITOR; DRAFT CORRESPONDENCE TO AND FROM CLIENT RE: SCHEDULING AND MEETING ISSUES, AS WELL AS TOPICS OF DISCUSSION FOR MEETING	0.60
10/10/2007	02160	NJ LYNN	PREPARATION FOR MEETING WITH MR. INMAN ET AL RE AUDITOR'S REPORT AND FINAL COST REPORT	0.20

CERTIFICATE OF NEED

DATE	ID #	TIMEKEEPER		HOURS
10/10/2007	02190	NM BILIMORIA	PREPARATION OF RESEARCH CONCERNING IHFBP RULES FOR AUDITOR AND FOR MEETING WITH CLIENTS; REVIEW OF CORRESPONDENCE AND SPREADSHEETS IN PREPARATION FOR MEETING	1.30
10/11/2007	02160	NJ LYNN	TELEPHONE DISCUSSION WITH MR. INMAN RE RESULTS OF MEETING WITH AUDITOR RE AUDITED FINANCIAL STATEMENT, FINAL COST REPORT AND MEETING WITH MR. URSO RE IHFPB THREATENED COMPLIANCE ACTION	0.20
10/11/2007	02190	NM BILIMORIA	PREPARATION FOR MEETING WITH CLIENTS AND AUDITOR; MEETING WITH CLIENTS AND DISCUSSION AND PREPARATION OF SPREADSHEETS RE: FINAL COST OF PROJECT; MEETING WITH AUDITOR AND CLIENTS RE: SAME; DISCUSSION OF FORMAT QUESTIONS FROM AUDITOR AND ISSUES RE: PROJECT	11.90
10/12/2007	02160	NJ LYNN	REVIEW PRELIMINARY COSTS RE FINAL COST REPORT	0.40
10/12/2007	02190	NM BILIMORIA	RESEARCH CONCERNING CON APPLICATION SOURCES OF FUNDS FOR AUDITOR; REVIEW OF APPLICATION AND DRAFT CORRESPONDENCE TO CLIENTS RE: SAME; REVIEW OF SPREADSHEETS RE: COST AND SOURCES OF FUNDS	1.80
10/15/2007	02160	NJ LYNN	INITIAL REVIEW AND REDRAFT OF CORRESPONDENCE TO MR. MARK RE FINAL REALIZED COSTS	0.60
10/15/2007	02190	NM BILIMORIA	REVIEW CORRESPONDENCE FROM AUDITOR RE: AUDIT LETTER REQUEST FROM DUANE MORRIS; DRAFT RESPONSE LETTER AND REVISIONS TO SAME; REVIEW PREVIOUS IHFPB CORRESPONDENCE RE: AUDIT LETTER REQUEST; DRAFT COVER LETTER TO IHFPB FOR FINAL COST REPORT AND INCLUSION OF HISTORY RE: PROJECT, AND DISPUTE OVER ALTERATION FOR HVAC; REVIEW PREVIOUS CORRESPONDENCE TO IHFPB RE: SAME AND DRAFT ADDITIONAL REVISIONS TO LETTER TO IHFPB; DRAFT CORRESPONDENCE TO CLIENTS RE: STATUS OF AUDIT AND DISCUSSION OF OTHER NEEDED MATERIALS FOR FINAL REPORT TO IHFPB	3.60
10/16/2007	02160	NJ LYNN	CONTINUED REVIEW AND REDRAFT OF FINAL COST REPORT TO MR. MARKS; REVIEW FINAL COST REPORT CALCULATIONS AND RECALCULATIONS; REVIEW AND REDRAFT CERTIFICATION TO IHFPB RE FINAL COST REPORT; FOLLOW UP RE	0.80
10/16/2007	02190	NM BILIMORIA	OUTSTANDING ITEMS NEEDED RE CERTIFICATION REVIEW OF BUDGETED FINANCIALS AND NOTES OF MEETING WITH CLIENTS; DRAFT PROPOSED REVISIONS PER DISCUSSION WITH CLIENTS FOR ACCURACY AND COMPLETENESS; DRAFT CORRESPONDENCE TO CLIENTS RE: SAME	3.20

CERTIFICATE OF NEED

DATE	ID #	TIMEKEEPER		HOURS
10/17/2007	02190	NM BILIMORIA	DRAFT CERTIFICATION OF FINAL REALIZED COSTS AS REQUIRED BY IHFPB REGULATIONS; RESEARCH CONCERNING IHFPB REGULATIONS RE: SAME; DRAFT REVISIONS TO CERTIFICATION; DRAFT CORRESPONDENCE TO CLIENTS RE: CERTIFICATION AND SIGNATURE NEEDED. FINAL REALIZED COSTS ISSUES, AND STRATEGY FOR FILING; REVIEW CORRESPONDENCE FROM CLIENTS RE: STATUS AND UNDERSTANDING RE: FINAL COSTS; DRAFT CORRESPONDENCE TO CLIENT RE: NEEDED DOCUMENTS AND G702 FORM	2.60
10/17/2007	04363	M SILBERMAN	REVIEW OF CORRESPONDENCE AND INVESTIGATION INTO REQUIREMENTS OF AIA FORM G702	0.30
10/18/2007	02160	NJ LYNN	REVIEW REDRAFTED FINAL COST REPORT, ADDITIONAL ITEMS NEEDED AND FOLLOW UP RE TIMING RE FILING	0.40
10/18/2007	02190	NM BILIMORIA	REVIEW CORRESPONDENCE TO AUDITOR AND REVISIONS TO SAME; DRAFT REVISIONS TO AUDIT LETTER TO AUDITOR AT REQUEST OF COUNTY; REVIEW CORRESPONDENCE FROM CLIENT RE: REVENUE CHART AND CLARIFICATIONS TO BUDGET; DRAFT CORRESPONDENCE TO CLIENT RE: SAME	0.90
10/22/2007	02160	NJ LYNN	REVIEW STATUS RE AUDITOR'S REPORT, G702 REPORT AND CERTIFICATION RE FINAL COST REPORT	0.20
10/22/2007	02190	NM BILIMORIA	TELEPHONE CONFERENCE WITH CLIENT RE: STATUS ON FINAL REALIZED COSTS AND REQUIRED FILING FOR IHFPB; DISCUSSION OF AUDIT, CERTIFICATION, AND G702 ARCHITECTS FORM NEEDED; DISCUSSION ON STRATEGY ON HOW TO OBTAIN SAID MATERIALS TO EFFECTUATE TIMELY FILING WITH IHFPB; DRAFT REVISIONS TO COVER LETTER TO IHFPB; TELEPHONE CALL TO CLIENT RE: AUDITED REPORT	2.50
10/23/2007	02190	NM BILIMORIA	TELEPHONE CALL TO CLIENT RE: STATUS AND DRAFT CORRESPONDENCE TO CLIENT RE: NEED FOR INFORMATION FOR FINAL AUDIT	0.50
10/26/2007	02190	NM BILIMORIA	DRAFT CORRESPONDENCE TO CLIENT RE: NEED FOR ADDITIONAL INFORMATION FOR FINAL COST REPORT TO IHFPB; REVIEW CORRESPONDENCE FROM CLIENT AND TELEPHONE CALL TO AUDITOR RE: STATUS; DRAFT CORRESPONDENCE TO CLIENT RE: REPORT ON STATUS AND FILING ISSUES; REVIEW CORRESPONDENCE FROM CLIENT RE: SAME	1.30

File # E1005-00001

INVOICE # 1350488

CERTIFICATE OF NEED

DATE	ID#	TIMEKEEPER		HOURS
10/28/2007	02160	NJ LYNN	REVIEW E-MAILS RE STATUS RE G702 AND ADDITIONAL DOCUMENTS RE FINAL COST REPORT; REVIEW AND REDRAFT CORRESPONDENCE TO MR. MARK RE FINAL COST REPORT; TELEPHONE CALLS FROM AND TO MR. BILIMORIA RE SAME, COMPLETION, FILING OF FINAL COST REPORT, AND SEPARATE CORRESPONDENCE TO MR. URSO RE POSSIBLE COMPLIANCE MATTER	0.70
10/29/2007	02160	NJ LYNN	REVIEW PRELIMINARY AUDITOR'S REPORT; FOLLOW UP WITH MR. DRAKE RE CHANGES; COMPLETION AND FILING RE FINAL COST REPORT AND CORRESPONDENCE TO MR. URSO RE POSSIBLE COMPLIANCE MATTER; REVIEW FINALIZED COST REPORT AND ATTACHMENTS	0.80
10/29/2007	02190	NM BILIMORIA	REVIEW CORRESPONDENCE FROM CLIENT RE: DRAFT AUDIT REPORT; TELEPHONE CALL TO AUDITOR RE: CLARIFICATION OF ISSUES AND DISCUSSION OF REPORT; TELEPHONE CALL TO CLIENT RE: SAME; DRAFT CORRESPONDENCE TO CLIENT RE: STATUS AND FILING OF INFORMATION; DRAFT REVISIONS TO COVER LETTER; TELEPHONE CONFERENCE WITH CLIENT RE: STATUS AND ISSUES RE: G702 FORM, CERTIFICATION, AND OTHER FILING ISSUES; DISCUSSION OF AUDIT REPORT AND MEANING OF SAME WITH CLIENT; REVIEW OF AUDIT NUMBERS AND CHECKING OF SAME WITH FINAL REPORT; REVIEW CORRESPONDENCE FROM CLIENT RE: REVISED AUDIT REPORT AND ADDITIONAL DOCUMENTS FOR FILING; DRAFT REVISIONS TO COVER LETTER AND REVIEW OF AUDIT AND G702 FORMS; TELEPHONE CALL TO CLIENT RE: G702 FORM AND DISCUSSION OF ISSUES WITH FINAL REALIZED COST REPORT; DISCUSSION OF LOGISTICS FOR FILING AND STATUS	5.40
10/30/2007	02190	NM BILIMORIA	INTERFACE WITH CLIENT RE: FILING OF FINAL REALIZED COSTS; REVIEW CORRESPONDENCE FROM CLIENT RE: FILED DOCUMENTS WITH IHFPB; DRAFT REVISIONS TO LETTER TO IHFPB COUNSEL RE: COMPLIANCE ACTION AND DRAFT ARGUMENTS FOR MITIGATION OF SAME	1.60
10/31/2007	02190	NM BILIMORIA	DRAFT ADDITIONAL REVISIONS TO LETTER TO IHFPB COUNSEL	0.90
			TOTAL SERVICES	51.10

File # E1005-00001

INVOICE # 1350488

CERTIFICATE OF NEED

<u>DATE</u>	<u>DISBURSEMENTS</u>	<u>AMOUNT</u>
10/31/2007	PRINTING & DUPLICATING	31.60
	Total:	\$31.60
	TOTAL DISBURSEMENTS	\$31.60

File # E1005-00001

INVOICE # 1350488

CERTIFICATE OF NEED

TIMEKEEPER

NO.	NAME	CLASS	HOURS	RATE	VALUE
02160	NJ LYNN	PARTNER	5.00	465.00	2,325.00
02190	NM BILIMORIA	PARTNER	45.70	385.00	17,594.50
04363	M SILBERMAN	ASSOCIATE	0.40	330.00	132.00
			51.10		\$20,051.50

PLEASE REMIT PAYMENT TO:
 DUANE MORRIS LLP
 ATTN: PAYMENT PROCESSING
 30 SOUTH 17TH STREET
 PHILADELPHIA, PA 19103-4196

NEW YORK
 LONDON
 SINGAPORE
 LOS ANGELES
 CHICAGO
 HOUSTON
 HANOI
 PHILADELPHIA
 SAN DIEGO
 SAN FRANCISCO
 BALTIMORE
 BOSTON
 WASHINGTON, DC
 LAS VEGAS
 ATLANTA
 MIAMI
 PITTSBURGH
 NEWARK
 WILMINGTON
 PRINCETON
 LAKE TAHOE
 HO CHU MINH CITY

November 28, 2007

CHAMPAIGN COUNTY
 ADMINISTRATIVE SERVICES
 ATTN: EVELYN BOATZ
 1776 E. WASHINGTON
 URBANA, IL 61802

CERTIFICATE OF NEED

FILE # E1005-00001 INVOICE # 1350488 IRS # 23-1392502

CURRENT INVOICE \$20,083.10

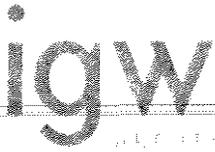
PRIOR BALANCE DUE

BILL DATE	BILL/REF NO.	BILL AMOUNT	CREDITS	A/R BALANCE
9/17/07	1333113	\$3,921.50	\$0.00	\$3,921.50
				\$3,921.50

TOTAL BALANCE DUE \$24,004.60

Wire payments to: Bank Name: Wachovia Bank, NA Swift Code: PNBPU33 Account No. 2100000513000 ABA Number 031201467	Bank Address is: Wachovia Bank, NA 123 South Broad St. Philadelphia, PA	Please reference the File Number and Invoice Number in the REMARK section.
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AMOUNTS INCLUDED FOR DISBURSEMENTS INCLUDE EXPENSES RECEIVED AND RECORDED THROUGH THE END OF THE INVOICE PERIOD. THERE MAY BE ADDITIONAL EXPENSES RECEIVED AND DISBURSEMENTS INVOICED IN THE FUTURE. AS PER THE TERMS OF OUR ENGAGEMENT, PAYMENT IS DUE IN U.S. DOLLARS WITHIN 30 DAYS OF THE DATE OF THIS INVOICE. AFTER 30 DAYS A LATE FEE OF 1% PER MONTH (OR SUCH LOWER RATE AS REQUIRED BY APPLICABLE LAW) MAY BE CHARGED.



114 WEST MAIN STREET
URBANA, ILLINOIS 61801

T / 217 328 1391
F / 217 328 1401

Champaign County Administrative Services
1776 East Washington Street
Urbana, IL 61802

Invoice No: 4
December 14, 2007
Project No: 0749

Attn: Mr. Denny Inman

RE: ILEAS - Training Center (Old CCNH)

For professional services rendered for the period October 27, 2007 thru November 23, 2007

Description	Contract Amount	% Work To Date	Amount Billed	Previous Billed	This Inv Billed
PA	18,193.00	100.00%	18,193.00	18,193.00	0.00
PD	72,772.00	100.00%	72,772.00	72,772.00	0.00
CD	98,762.00	90.00%	88,885.80	39,504.80	49,381.00
Bid	18,193.00	0.00%	0.00	0.00	0.00
CA	51,980.00	0.00%	0.00	0.00	0.00
Total Fixed Fee	259,900.00		179,850.80	130,469.80	49,381.00

Additional Services:

Total Additional Services

Dean's Superior Blueprint Inc.	5,100.84
Total Reimbursables	\$5,100.84

Invoice Total **\$54,481.84**

Dean's Superior Blueprint, Inc.

404 E. University Avenue

Champaign, IL 61820

(217) 359-3261

(217) 359-1515 (FAX)

Invoice

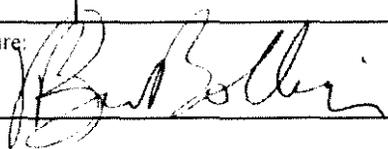
DATE	INVOICE #
11/8/2007	70081

BILL TO
ISAKSEN GLERUM WACHTER, LLC 114 W. MAIN ST. URBANA, IL 61801

#0749

Input by:	P.O. NO.	TERMS	PROJECT
DAJ		NET 30	C.C. NURSING HOME 19...

QUANTITY	DESCRIPTION	RATE	AMOUNT
62	BOND PRINT	2.10	130.20
62	BOND PRINT - ADDITIONAL PRINTS	1.20	74.40
	P.U. BY BRUCE W/ COMMERCIAL BUILDERS IL Sales Tax	7.75%	0.00

Customer Signature: 

Total \$204.60

Dean's Superior Blueprint, Inc.

404 E. University Avenue

Champaign, IL 61820

(217) 359-3261

(217) 359-1515 (FAX)

Invoice

DATE	INVOICE #
11/8/2007	70084

BILL TO
ISAKSEN GLERUM WACHTER, LLC 114 W. MAIN ST. URBANA, IL 61801

0749

Input by:	P.O. NO.	TERMS	PROJECT
DAJ		NET 30	ILEAS DEMO

QUANTITY	DESCRIPTION	RATE	AMOUNT
15	BOND PRINT - 1ST SET FROM PDF FILES - 30 X 42	4.50	67.50
135	BOND PRINT - 9 ADD'L SETS	1.80	243.00
64	BOND PRINT - 16 ADD'L PARTIAL SETS OF 4 SHEETS	1.80	115.20
10	SPEC BOOK - 57 SIDES @ .10 + 1.75 BINDING	7.45	74.50
	IGW - 4 SETS		
	COMMERCIAL BLDRS - 6 FULL SETS + 16 PARTIAL		
	IL Sales Tax	7.75%	0.00

Bar Bolter

Customer Signature: *Sharon de Paolite*

Total \$500.20

Dean's Superior Blueprint, Inc.

404 E. University Avenue

Champaign, IL 61820

(217) 359-3261

(217) 359-1515 (FAX)

Invoice

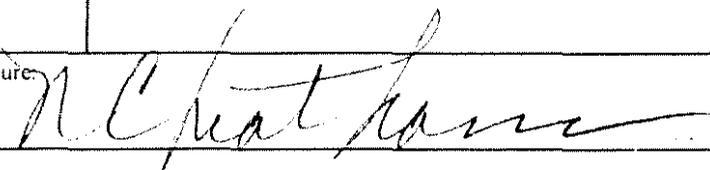
DATE	INVOICE #
11/9/2007	70113

BILL TO
ISAKSEN GLERUM WACHTER, LLC 114 W. MAIN ST. URBANA, IL 61801

0749

Input by:	P.O. NO.	TERMS	PROJECT
MJS		NET 30	ILEAS

QUANTITY	DESCRIPTION	RATE	AMOUNT
23	BOND PRINT - 1ST SET FROM PDF	4.50	103.50
161	BOND PRINT - 6 ADD'L SETS	1.80	289.80
	7 SETS - COMMERCIAL BLDRS		
	1 SET - IGW		
	IL Sales Tax	7.75%	0.00

Customer Signature: 	Total	\$393.30
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Dean's Superior Blueprint, Inc.

404 E. University Avenue

Champaign, IL 61820

(217) 359-3261

(217) 359-1515 (FAX)

Invoice

DATE	INVOICE #
11/13/2007	70157

BILL TO
ISAKSEN GLERUM WACHTER, LLC 114 W. MAIN ST. URBANA, IL 61801

#0749

Input by:	P.O. NO.	TERMS	PROJECT
MJS		NET 30	ILEAS DEMO

QUANTITY	DESCRIPTION	RATE	AMOUNT
15	BOND PRINT - FULL SET 30 X 42	3.60	54.00
16	BOND PRINT - 4 PARTIAL SETS	1.80	28.80
1	SPEC BOOK	7.45	7.45
	IL Sales Tax	7.75%	0.00

Customer Signature: <i>Joyce Mulligan</i>	Total	\$90.25
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Dean's Superior Blueprint, Inc.

404 E. University Avenue

Champaign, IL 61820

(217) 359-3261

(217) 359-1515 (FAX)

Invoice

DATE	INVOICE #
11/14/2007	70186

BILL TO
ISAKSEN GLERUM WACHTER, LLC 114 W. MAIN ST. URBANA, IL 61801

Input by:	P.O. NO.	TERMS	PROJECT
AR		NET 30	ILEAS DEMO

#0749

QUANTITY	DESCRIPTION	RATE	AMOUNT
15	30 X 42 BOND PRINT/ 1 FULL SET	3.60	54.00
1	SPEC BOOK	7.45	7.45
	ORDERED AND PU BY COMMERCIAL BUILDERS		
	IL Sales Tax	7.75%	0.00

Customer Signature: <i>Jay Kolliger</i>	Total	\$61.45
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Dean's Superior Blueprint, Inc.

404 E. University Avenue

Champaign, IL 61820

(217) 359-3261

(217) 359-1515 (FAX)

Invoice

DATE	INVOICE #
11/19/2007	70268

BILL TO
ISAKSEN GLERUM WACHTER, LLC 114 W. MAIN ST. URBANA, IL 61801

Input by:	P.O. NO.	TERMS	PROJECT
AR		NET 30	ILEAS 0749 DEMO

QUANTITY	DESCRIPTION	RATE	AMOUNT
15	30 X 42 BOND PRINT	3.60	54.00
1	SPEC BOOK	7.45	7.45
	PU & ORDERED BY COMMERCIAL BUILDERS		
	IL Sales Tax	7.75%	0.00

Dean Building Permit

Customer Signature: <i>Mike Belliga</i>	Total	\$61.45
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Dean's Superior Blueprint, Inc.

404 E. University Avenue

Champaign, IL 61820

(217) 359-3261

(217) 359-1515 (FAX)

Invoice

DATE	INVOICE #
11/27/2007	70375

BILL TO
ISAKSEN GLERUM WACHTER, LLC 114 W. MAIN ST. URBANA, IL 61801

Input by:	P.O. NO.	TERMS	PROJECT
AR		NET 30	0749/LEAS CHECKSET

QUANTITY	DESCRIPTION	RATE	AMOUNT
12	30 X 42 BOND PRINT/ 1ST SET FROM PDF FILE	4.50	54.00
	PU FOR COMMERCIAL BUILDERS		
	IL Sales Tax	7.75%	0.00

Customer Signature: <i>[Handwritten Signature]</i>	Total	\$54.00
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Dean's Superior Blueprint, Inc.

404 E. University Avenue

Champaign, IL 61820

(217) 359-3261

(217) 359-1515 (FAX)

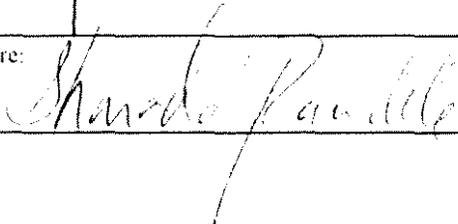
Invoice

DATE	INVOICE #
12/5/2007	70546

BILL TO
ISAKSEN GLERUM WACHTER, LLC 114 W. MAIN ST. URBANA, IL 61801

Input by:	P.O. NO.	TERMS	PROJECT
AR		NET 30	0749/ ILEAS REMODEL

QUANTITY	DESCRIPTION	RATE	AMOUNT
51	30 X 42 BOND PRINT/ 1ST SET FROM HARD COPY AND ARCHIVE FILE	3.60	183.60
1,632	30 X 42 BOND PRINT/ ADD'L 32 FULL SIZE SETS	1.17	1,909.44
51	15 X 24 BOND PRINT/ 1ST SET HALF SIZE	1.50	76.50
510	15 X 24 BOND PRINT/ ADD'L 10 HALF SIZE SETS	0.39	198.90
37	SPEC BOOK/ 485 SIDES @ .07 + 3.00 BINDING	36.95	1,367.15
	30 SETS PLANS/SPECS PICKED UP BY: BRUCE - COMMERCIAL BUILDERS		
	IL Sales Tax	7.75%	0.00

Customer Signature: 	Total	\$3,735.59
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Prepared By: Evelyn Boatz
January 3, 2008

HIGHWAY MAINTENANCE FACILITY CONSTRUCTION PROJECT

	ORIGINAL CONTRACT	NET CHANGE BY CHANGE ORDERS	CONTRACT TOTAL	PAYMENTS MADE TO DATE	BALANCE TO FINISH PLUS RETAINAGE
PROJECT BUDGET TOTAL:	\$7,060,637.00				
<u>CONTRACTOR PAYMENTS</u>					
BLDD Architects, Inc.					
Highway Project	\$526,396.00		\$526,396.00	\$518,296.00	\$8,100.00
- Direct Expense (amount included in Owner Items total below)				\$66,889.78	
Site Observation	\$54,420.00		\$54,420.00	\$30,378.66	\$24,041.34
- Consultant Expenses				\$2,540.85	
Sign Re-design				\$731.25	
Heat Pump Relocate				\$2,193.75	
T A Brinkoetter & Sons, Inc.	\$783,000.00	\$24,307.85	\$807,307.85	\$648,701.00	\$158,606.85
Coleman Electric, Inc.	\$790,002.00	\$23,017.51	\$813,019.51	\$478,257.00	\$334,762.51
Davis-Houk Mechanical, Inc.	\$305,739.00	\$20,568.78	\$326,307.78	\$270,824.00	\$55,483.78
English Brothers Company	\$3,492,050.00	\$61,747.70	\$3,553,797.70	\$2,878,211.00	\$675,586.70
Fire Suppression Systems	\$87,730.00	\$0.00	\$87,730.00	\$56,872.00	\$30,858.00
Otto Baum Company, Inc.	\$588,800.00	\$6,173.25	\$594,973.25	\$477,383.00	\$117,590.25
<u>OWNER ITEMS - includes Direct Expense listed above</u>				\$468,166.98	
TOTAL PAYMENTS TO DATE				\$5,832,555.49	
Pending Pay Requests for October				\$6,945.66	
Outstanding Invoices				\$270.00	
% of Project Total Paid to Date				82.61%	

31

DEC 14 2007



Champaign County
Brookens Administration Center
1776 E. Washington Street
Urbana, IL 61802
Attn: Mr. Denny Inman

December 11, 2007
Invoice No: 130051
Project No: 053015.900

Re: Champaign Cty Fleet Maintenance Highway Facility Site Observation

For professional services rendered for the period November 2, 2007 to December 1, 2007

Hourly Not to Exceed Amount:	\$54,420.00
Previous Billed:	\$30,378.66
Balance In Contract:	\$24,041.34

Fee Charges

<u>Description</u>	<u>Title</u>	<u>Rate</u>	<u>Hours</u>	<u>Amount</u>
Wakefield, Dan Y.	Architect II	80.00	25.50	\$2,040.00
Harrington, Michael	Site Representative	80.00	37.00	\$2,960.00
Current Fee Charges				\$5,000.00

Consultant Expenses

<u>Consultant</u>	<u>Invoice #</u>	<u>Inv. Amt.</u>
GHR Engineers & Assoc.	0016762	1,538.26

Reimbursable Expenses

<u>Reimbursable</u>	<u>Invoice #</u>	<u>Inv Amt.</u>	<u>Memo</u>
Michael Harrington	110107113007	407.40	Mileage

Principals
L. Eugene Dillow, AIA
John R. Drayton, AIA
Randall L. West, AIA
Samuel J. Johnson, AIA
Steven T. Oliver, AIA

Senior Associates
Scott M. Likins, AIA
Bruce L. Maxey, AIA
Barbara Meek, AIA
Mark A. Ritz, AIA
Timothy J. McGrath, AIA
John S. Whitlock, AIA
R. Carson Durham, AIA

Associates
Duane L. Allen
Todd D. Cyruik, AIA

100 merchant street
decatur, illinois 62523
phone 217 429-5105
fax 217 429-5167

2104 w. springfield ave.
champaign, illinois 61821
phone 217 356-9606
fax 217 356-8861

201 e. grove, suite 300
bloomington, illinois 61701
phone 309 828-5025
fax 309 828-5127

833 w. jackson, suite 100
chicago, illinois 60607
phone 312 829-1987
fax 312 666-8967

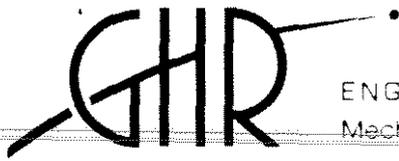
Over 75 Years of Architecture
people creating places for people to gather, collaborate, think, learn & play

Invoice No: 130051
Project No: 053015.900

Total Reimbursable Expenses	\$407.40
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TOTAL NOW DUE	\$6,945.66
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Due and payable upon receipt. Subject to finance charge of 1% per month after 30 days.



ENGINEERS AND ASSOCIATES, INC
Mechanical & Electrical Consulting Engineers

1615 South Neil St. • Champaign, IL 61820
Tel. (217) 356-0536 • Fax (217) 356-1092
ksuts@ghrinc.com • FEIN: 37-0860182

November 26, 2007
Project No 6059 0000
Invoice No: 0016762

Mr. Mark Ritz
BLDD Architects, Inc.
2104 West Springfield
Champaign IL 61821

Project: 6059.0000 Champaign County Fleet Maint Facility

Professional Services: September 30, 2007 through November 3, 2007

Task: 003 Observation

Professional Personnel

Employee	Hours	Rate	Amount
Meerdink, John G. 10/16/07	2.00	95.25	190.50
Overman, Bryan D. 10/03/07	4.00	79.28	317.12
Overman, Bryan D. 10/10/07	3.00	79.28	237.84
Overman, Bryan D. 10/17/07	3.00	79.28	237.84
Overman, Bryan D. 10/24/07	3.00	79.28	237.84
Overman, Bryan D. 10/31/07	4.00	79.28	317.12
Totals	19.00		1,538.26
Total Labor			1,538.26

Billing Limits	Current	Prior	To-date
Labor	1,538.26	8,029.51	9,567.77
Limit			11,250.00
Remaining			1,682.23
Total this task			\$1,538.26
Total this invoice			\$1,538.26

Outstanding Invoices

Number	Date	Balance
0015115	03/15/06	1,099.00
0015961	02/06/07	430.00
0015962	02/06/07	7,697.50
0016578	09/24/07	1,506.32
0016660	10/16/07	1,347.76
0016661	10/16/07	205.00
0016662	10/16/07	181.33

Champaign County Physical Plant
 Monthly Report -
 December, 2007

	Original Budget Amount	Current Budget Amount	Year to Date Expenditures	Balance	% of Current Budget Spent	Last Month	Last Year This Time
Commodities	\$78,668.00	\$78,668.00	\$12,223.75	\$66,444.25	15.54%	0.00%	0.00%
Cths R & M	\$22,716.00	\$22,716.00	\$2,931.82	\$19,784.18	12.91%	0.00%	0.00%
Downtown Jail R & M	\$28,189.00	\$28,189.00	\$1,324.88	\$26,864.12	4.70%	0.00%	0.00%
Satellite Jail R & M	\$29,087.00	\$29,087.00	\$309.23	\$28,777.77	1.06%	0.00%	0.00%
1905 R & M	\$10,718.00	\$10,718.00	\$439.49	\$10,278.51	4.10%	0.00%	0.00%
JDC R & M	\$13,503.00	\$13,503.00	\$83.86	\$13,419.14	0.62%	0.00%	0.00%
Brookens R & M	\$26,760.00	\$14,760.00	\$1,852.44	\$12,907.56	12.55%	0.00%	0.00%
1701 E Main R & M	\$2,500.00	\$2,500.00	\$2,265.59	\$234.41	90.62%	0.00%	0.00%
Other Bldgs R & M	\$8,000.00	\$6,179.00	\$305.08	\$5,873.92	4.94%	0.00%	0.00%
Gas Service	\$328,666.00	\$328,666.00	\$53,905.49	\$274,760.51	16.40%	0.00%	0.00%
Electric Service	\$730,000.00	\$730,000.00	\$216.72	\$729,783.28	0.03%	0.00%	0.00%
Water Service	\$32,520.00	\$32,520.00	\$2,408.30	\$30,111.70	7.41%	0.00%	0.00%
Sewer Service	\$34,471.00	\$34,471.00	\$662.40	\$33,808.60	1.92%	0.00%	0.00%
All other services	\$256,257.00	\$256,257.00	\$27,920.52	\$228,336.48	10.90%	0.00%	0.00%
Brookens Remodel	\$0.00	\$12,000.00	\$12,861.41	(\$861.41)	107.18%	0.00%	n/a

(current budget amount is lower due to paying for some remodeling expenses from correct line items)

Prepared by: Ranae Wolken
 1/3/2008

Champaign County Physical Plant
 Monthly Report - Fiscal Year End 2007
 December, 2007

	Original Budget Amount	Current Budget Amount	Year to Date Expenditures	Balance	% of Current Budget Spent	Last Month	Last Year This Time
Commodities	\$72,668.00	\$90,745.00	\$90,737.54	\$7.46	99.99%	94.08%	99.99%
Cths R & M	\$22,716.00	\$33,409.00	\$33,408.10	\$0.90	100.00%	99.99%	96.65%
Downtown Jail R & M	\$28,189.00	\$21,422.00	\$21,409.27	\$12.73	99.94%	93.92%	93.57%
Satellite Jail R & M	\$29,087.00	\$92,899.00	\$92,898.84	\$0.16	100.00%	27.25%	100.00%
1905 R & M	\$10,718.00	\$4,108.00	\$4,087.74	\$20.26	99.51%	80.98%	98.47%
JDC R & M	\$13,503.00	\$15,262.00	\$15,108.38	\$153.62	98.99%	100.52%	96.89%
Brookens R & M	\$26,760.00	\$25,729.00	\$25,728.61	\$0.39	100.00%	96.88%	97.75%
1701 E Main R& M	\$0.00	\$4,280.00	\$4,279.96	\$0.04	100.00%	99.98%	n/a
Other Bldgs R & M	\$10,500.00	\$6,179.00	\$6,155.46	\$23.54	99.62%	90.82%	95.89%
Gas Service	\$328,666.00	\$336,033.00	\$336,032.02	\$0.98	100.00%	100.00%	96.42%
Electric Service	\$632,610.00	\$858,795.00	\$847,967.03	\$10,827.97	98.74%	100.00%	100.00%
Water Service	\$32,520.00	\$33,458.00	\$33,457.17	\$0.83	100.00%	99.81%	93.95%
Sewer Service	\$34,471.00	\$38,235.00	\$38,232.38	\$2.62	99.99%	92.79%	101.97%
All other services	\$251,907.00	\$260,332.00	\$259,296.02	\$1,035.98	99.60%	91.03%	98.27%
Brookens Remodel	\$55,000.00	\$64,747.00	\$49,230.32	\$15,516.68	76.03%	87.65%	n/a

(current budget amount is lower due to paying for some remodeling expenses from correct line items)

Prepared by: Ranae Wolken
 1/3/2008

Electric Utilities - FY2007

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Period	Courthouse	204 E Main	502 S Lierman	JDC	1905 E Main	1701 Garage	1601 E Main	Nite Lite	Brookens	Old CCNH	Monthly Totals
December	\$14,413.84	\$4,791.96	\$7,859.19	\$3,534.38	\$4,295.78	\$121.44	\$197.27	\$119.31	\$9,034.08		\$44,367.25
January	\$15,308.34	\$7,563.18	\$8,341.72	\$3,707.63	\$4,035.58	\$111.52	\$185.36	\$204.13	\$9,803.52		\$49,260.98
February	\$14,228.97	\$7,006.53	\$7,808.10	\$3,586.38	\$4,099.05	\$103.75	\$150.99	\$201.93	\$9,395.89		\$46,581.59
March	\$16,508.43	\$7,654.98	\$8,883.19	\$3,797.70	\$4,968.54	\$105.46	\$131.78	\$192.33	\$10,962.87	\$5,986.06	\$59,191.34
April	\$22,593.65	\$8,953.02	\$11,787.20	\$4,578.10	\$5,785.19	\$105.24	\$174.19	\$187.17	\$13,967.15	\$4,833.53	\$72,964.44
May	\$26,627.54	\$10,622.15	\$12,254.26	\$4,780.76	\$6,545.02	\$98.79	\$222.20	\$183.29	\$15,001.31	\$3,807.44	\$18,992.04
June	\$28,633.29	\$8,746.98	\$17,698.50	\$4,697.70	\$6,545.02	\$98.79	\$222.20	\$167.01	\$14,347.85	\$3,942.50	\$85,099.84
July	\$32,871.62	\$9,961.46	\$17,019.26	\$5,261.48	\$6,127.47	\$41.42	\$293.00	\$171.05	\$17,657.97	\$3,924.11	\$93,328.84
August	\$31,974.44	\$10,391.21	\$20,212.09	\$4,357.53	\$5,323.49	\$103.87	\$216.04	\$161.17	\$17,260.35	\$3,933.58	\$93,933.77
September	\$30,019.69	\$9,631.58	\$14,690.41	\$4,246.62	\$5,928.56	\$91.34	\$48.52	\$198.59	\$15,567.86	\$3,339.72	\$83,762.89
October	\$28,821.42	\$8,306.75	\$15,573.14	\$4,259.74	\$5,211.25	\$100.97		\$195.95	\$15,087.99	\$3,747.94	\$81,305.15
November	\$17,819.36	\$9,398.35	\$9,459.85			\$134.50		\$218.01	\$12,958.64	\$4,477.02	\$54,465.73
Total to Date	\$262,001.23	\$103,028.15	\$151,586.91	\$46,808.02	\$58,864.95	\$1,217.09	\$1,841.55	\$2,199.94	\$161,045.48	\$37,991.90	\$783,253.86

Prepared by Ranae Wolken
1/3/2008

Gas Utilities - FY2007

Period	Courthouse	204 E Main	502 S Lierman	JDC	1905 E Main	1601 E Main	1701 Garage	Brookens	Old CCNH	Monthly Totals
December	\$11,910.03	\$1,381.89	\$6,658.86	\$35.50	\$2,117.95	\$457.61	\$402.50	\$7,050.19		\$30,014.53
January	\$15,779.04	\$4,783.57	\$8,803.06	\$35.50	\$1,633.87	\$591.37	\$538.14	\$5,820.36		\$37,984.91
February	\$16,217.07	\$5,100.61	\$12,356.14	\$430.66	\$1,328.43	\$302.58	\$372.96	\$5,168.78		\$41,277.23
March	\$15,568.40	\$2,968.60	\$11,863.90	\$950.36	\$1,833.17	\$201.27	\$216.16	\$5,477.21	\$9,156.31	\$48,235.38
April	\$17,721.74	\$2,594.10	\$3,873.26	\$320.44	\$1,433.09	\$74.15	\$56.85	\$4,137.70	\$217.52	\$30,428.85
May	\$16,458.06	\$809.73	\$4,636.45	\$192.64	\$1,088.90	\$64.89	\$51.83	\$1,293.30	\$207.85	\$24,803.65
June	\$17,531.76	\$627.21	\$10,224.01	\$209.97	\$1,088.90	\$64.89	\$51.83	\$218.17	\$207.85	\$30,224.59
July	(\$15,633.32)	\$637.93	\$8,746.72	\$90.47	\$1,031.87	\$61.89	\$52.01	\$4.50	\$207.85	(\$4,800.08)
August	\$8,607.48	\$596.08	\$6,335.85	\$149.49	\$964.84	\$55.23	\$50.07	\$213.53	\$218.56	\$17,191.13
September	\$9,053.26	\$650.19	\$7,204.08	\$264.46	\$1,093.30	\$13.02	\$47.14	\$309.39	\$238.09	\$18,872.93
October	\$10,567.87	\$1,024.41	\$5,854.37	\$1,139.45	\$1,665.58		\$51.40	\$1,028.63	\$431.14	\$21,762.85
November	\$11,985.55	\$4,986.56	\$8,577.21					\$3,290.58	\$9,576.23	\$38,416.13
Total to date	\$135,766.94	\$26,160.88	\$95,133.91	\$3,818.94	\$15,279.90	\$1,886.90	\$1,890.89	\$34,012.34	\$20,461.40	\$334,412.10

Prepared by Ranae Wolken
1/3/2008

Electric Utilities - FY2008

Period	Courthouse	204 E Main	502 S Lierman	JDC	1905 E Main	1701 Garage	Nite Lite	Brookens	ITC	Monthly Totals
December							\$216.72			\$216.72
January										\$0.00
February										\$0.00
March										\$0.00
April										\$0.00
May										\$0.00
June										\$0.00
July										\$0.00
August										\$0.00
September										\$0.00
October										\$0.00
November										\$0.00
Total to Date	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.72	\$0.00	\$0.00	\$216.72

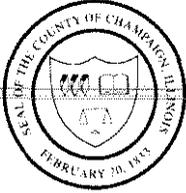
Prepared by Ranae Wolken
1/3/2008

Gas Utilities - FY2008

Period	Courthouse	204 E Main	502 S Lierman	JDC	1905 E Main	1701 Garage	Brookens	ITC	Monthly Totals
December	\$13,846.81	\$5,486.19	\$12,355.28	\$2,757.32	\$2,409.58	\$506.62	\$5,555.18	\$10,988.51	\$53,905.49
January									\$0.00
February									\$0.00
March									\$0.00
April									\$0.00
May									\$0.00
June									\$0.00
July									\$0.00
August									\$0.00
September									\$0.00
October									\$0.00
November									\$0.00
Total to date	\$13,846.81	\$5,486.19	\$12,355.28	\$2,757.32	\$2,409.58	\$506.62	\$5,555.18	\$10,988.51	\$53,905.49

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Prepared by Ranae Wolken
11/1/2007



CHAMPAIGN COUNTY ADMINISTRATIVE SERVICES

1776 EAST WASHINGTON
URBANA, IL 61802
(217) 384-3776
(217) 384-3765 – PHYSICAL PLANT
(217) 384-3896 – FAX
(217) 384-3864 – TDD
Website: www.co.champaign.il.us

ADMINISTRATIVE SUPPORT
DATA PROCESSING
MICROGRAPHICS
PURCHASING
PHYSICAL PLANT
SALARY ADMINISTRATION

To: Denny Inman
From: Ranae Wolken, Building Services Assistant
Date: December 26, 2007

Per your request, I have compiled information with regard to the success of selling surplus County equipment on the website, Ebay.com. I began with items left behind from the former Champaign County Nursing Home building. Revenue generated from the sale of those items was \$6,045.83 and we paid approximately 5.3% in listing and final value fees to Ebay – for a net total of approximately **\$5,728.00**. For items out of that building that were not sold on Ebay, we held a public sale in October and it generated over \$550.00 in revenue.

In October and November, the Sheriff requested surplus vehicles be sold. We sold a total of six squad/investigator cars for a total of \$14,677.00. Of that amount we paid approximately 3.7% in listing and final value fees to Ebay – for a net total of approximately **\$14,134.00**.

In the beginning of this process, the amount of time to enter items and deal with winning bidders was somewhat time-consuming. But as time went on, I learned to more easily enter items onto the website, as well as deal with the buyers more efficiently with my time. By the time I had placed the Sheriff's vehicles for auction I spent a total of no more than 30 minutes per vehicle, which included taking the photos and entering the information on the website at the beginning of the auction and only a few minutes at the end of each auction to meet the buyers at the Satellite Jail, the location chosen by the Sheriff's Office to place the cars for those interested bidders. I also was accompanied by an employee of the Sheriff's Office to meet the winning bidders. That employee was in possession of the keys and title work of each vehicle.

This is the first year that Champaign County has sold items on an on-line auction site. In addition to local individuals being winning bidders on many items, we had people come from Missouri, Wisconsin, Ohio, Indiana, Tennessee and even Texas to finalize their purchases. Using the on-line auction site has greatly broadened the field of buyers for our surplus items.



CHAMPAIGN COUNTY ADMINISTRATIVE SERVICES

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ADMINISTRATIVE SUPPORT
DATA PROCESSING
MICROGRAPHICS
PURCHASING
PHYSICAL PLANT
SALARY ADMINISTRATION

To: Carol Wadleigh
Auditor's Office

From: Ranae Wolken
Physical Plant

Date: November 6, 2007

Re: Physical Plant Employee Hours Worked on Capital Projects

Per your request, I am providing a list of hours worked on Capital Projects by Physical Plant employees for Fiscal Year 2007 as follows:

Champaign County New Nursing Home

Maintenance Worker (2 positions)	16.0 hours	\$164.32
Sr. Maintenance Worker (2 positions)	65.5 hours	\$769.43
Skilled Trades (3 positions)	313.25 hours	\$5,906.30
TOTAL	394.75 hours	\$6,840.05

Brookens Administrative Center – County Clerk

Sr. Maintenance Worker (2 position)	258.5 hours	\$3,162.95
Skilled Trades (2 positions)	157 hours	\$2,759.09
TOTAL	415.5 hours	\$5,922.04

Cont'd on next page

Physical Plant - Capital Projects, Cont'd.

Brookens Administrative Center – SAO Support Enforcement

Maintenance Worker (1 position)	159.5 hours	\$1,577.46
Sr. Maintenance Worker (3 positions)	310.5 hours	\$3,783.02
Skilled Trades (2 positions)	123.5 hours	\$2,347.68
Grounds Maintenance Worker (1 position)	109.25 hours	\$2,425.35
TOTAL	702.75 hours	\$10,133.51

Brookens Administrative Center – Administrative Services (Sr. Secretary office)

Maintenance Worker (1 position)	20.0 hours	\$197.80
Sr. Maintenance Worker (1 position)	50.0 hours	\$615.00
TOTAL	70.0 hours	\$812.80

Brookens Administrative Center – Supervisor of Assessments

Maintenance Worker (2 positions)	263.25 hours	\$3,743.10
Sr. Maintenance Worker (2 positions)	428.50 hours	\$5,413.50
Skilled Trades (3 positions)	280.0 hours	\$5,062.84
Temporary Workers (2 positions)	656.0 hours	\$6,619.04
TOTAL	1,627.75 hours	20,838.48

Brookens Administrative Center – Zoning

Maintenance Worker (3 positions)	270.5 hours	\$2,852.52
Sr. Maintenance Worker (2 positions)	270.0 hours	\$3,383.94
Skilled Trades (2 positions)	77.75 hours	\$1,263.74
Temporary Workers (1 position)	208.0 hours	\$2,098.72
TOTAL	826.25 hours	\$9,598.92

Electric Cost Comparison

Strategic Energy – \$.0689 per kWh
 Ameren IP - \$.0745 per kWh

Location	Billing Period	Actual kWh Usage	Amount Paid to Strategic Energy (excluding taxes and other charges)	Pre-Consortium Charges (what we would have paid Ameren)	Amount Saved
502 S. Lierman	10/22/07-11/20/07	103781.34	\$7,150.53	\$7,731.71	\$581.80
400 S. Art Bartell	10/19/07-11/21/07	43600.00	\$3,004.04	\$3,248.20	\$244.16
1776 E. Washington	10/24/07-11/26/07	132532.65	\$9,131.50	\$9,873.68	\$742.18
204 E. Main	10/24/07-11/26/07	109680.00	\$7,556.95	\$8,171.16	\$614.21
101 E. Main	10/23/07-11/21/07	194795.01	\$13,421.38	\$14,512.22	\$1,090.84
1701 E. Main Rear	10/18/07-11/19/07	1185.00	\$81.65	\$88.28	\$6.63
1701 E. Main	10/22/2007-11/21/07	49120.13	\$3,384.38	\$3,659.45	\$275.07
1905 E. Main	10/22/07-11/22/07	53400.00	\$3,679.26	\$3,978.30	\$299.04
Total amount saved					\$3,853.93

2007 Rates are listed above

2008 Ameren rates will be increasing to approximately \$.081-\$.089 per kWh, while the rates with Strategic Energy will remain at \$.0689 per kWh.

Champaign County Courthouse Masonry Restoration
 Project No. 06-02-057/089
 Main Building

The following estimate does not include Architect/Engineer fees, construction materials testing or design and construction contingencies except as specifically noted.

Description	Quantity	Units	Mat./labor Unit Price	Extension
<u>DIVISION 1 - GENERAL CONDITIONS</u>				
See Below				
<u>DIVISION 1 - GENERAL CONDITIONS SUBTOTAL</u>				Total \$0.00

DIVISION 2 - SITEWORK

Construction entrance and staging	1	LS	\$ 50,000.00	\$ 50,000.00
Building staging	30000	SF	\$ 7.50	\$ 225,000.00
Temporary egress protection	1	LS	\$ 15,000.00	\$ 15,000.00
Misc. Removals	1	LS	\$ 25,000.00	\$ 25,000.00
Re-seed lawn	1	LS	\$ 5,000.00	\$ 5,000.00
Remove asphalt shingles (eaves)	3000	SF	\$ 2.50	\$ 7,500.00
Cut in cornice downspout	7	EA	\$ 375.00	\$ 2,625.00
Remove copper gutter liner at downspout	500	LF	\$ 8.00	\$ 4,000.00
Remove existing finial bases	9	ea	\$ 350.00	\$ 3,150.00
Modify south h.c. ramp	1	LS	\$ 2,000.00	\$ 2,000.00
Remove canopy at south entry	1	LS	\$ 1,200.00	\$ 1,200.00
Scaffolding	1	LS	\$ 100,000.00	\$ 100,000.00
				Total
<u>DIVISION 2 - SITEWORK SUBTOTAL</u>				\$440,475.00

DIVISION 4 - MASONRY

Cut and Point running bond	10000	SF		
Misc. blades and mortar	1	LS	\$ 4,500.00	\$ 4,500.00

PROBABLE CONSTRUCTION COSTS - 100% CONSTRUCTION DOCUMENTS

December 14, 2007

Champaign County Courthouse Masonry Restoration

Project No. 06-02-057/089

Main Building	Repoint brick joint 3/8" +/- (8sf/hr)	1300 HRS	\$	58.65	\$	76,245.00
	Point with new bead joint (4sf/hr)	2600 HRS	\$	58.65	\$	152,490.00
	Clean up	10000 SF	\$	1.25	\$	12,500.00

Repair Masonry Gables and Veneer 200 SF

Misc. blades and mortar	1 LS	\$	2,500.00	\$	2,500.00
Hand cut brick back up joint 2"+/- (4sf/hr)	50 HRS	\$	58.65	\$	2,932.50
Point with new bead joint (4sf/hr)	50 HRS	\$	58.65	\$	2,932.50
Tie back up to roof structure	1 LS	\$	15,000.00	\$	15,000.00
Clean up	400 SF	\$	2.00	\$	800.00

Replace brick outer wythe 750 SF

Remove brick veneer (incl. cleaning)	750 SF	\$	15.00	\$	11,250.00
Parge back-up	750 SF	\$	5.15	\$	3,862.50
Reinstall existing brick	750 SF	\$	20.00	\$	15,000.00
Replacement allowance	1 LS	\$	7,500.00	\$	7,500.00

MISCELLANEOUS ITEMS

LCC Flashing as indicated	650 LF	\$	6.00	\$	3,900.00
New sandstone finials	9 EA	\$	3,000.00	\$	27,000.00
Remove scaling from ashlar sandstone	5000 SF	\$	4.00	\$	20,000.00
Stone Consolidant/Water Repellant	6200 SF	\$	15.00	\$	93,000.00
Water Repellant	10000 SF	\$	0.85	\$	8,500.00
New masonry control/expansion joints	640 LF	\$	12.00	\$	7,680.00
Remedial wall anchors (4 per hour)	2000 HRS	\$	58.65	\$	117,300.00

**TERRA COTTA
Cut and Point Terra Cotta Cornice 1100 SF**

Misc. blades and mortar	1 LS	\$	750.00	\$	750.00
Cut stone Joint (15 sf/hr)	75 HRS	\$	58.65	\$	4,398.75
Point with new bead joint (20 sf/hr)	60 HRS	\$	58.65	\$	3,519.00
Clean up	1100 SF	\$	1.25	\$	1,375.00

**SANDSTONE MASONRY RESTORATION
Remove/Replace and Resurface
Sandstone 1658 SF**

PROBABLE CONSTRUCTION COSTS - 100% CONSTRUCTION DOCUMENTS

December 14, 2007

Champaign County Courthouse Masonry Restoration
 Project No. 06-02-057/089

Main Building Remove Sandstone/Provide Cast Stone -

12" depth at 3rd floor decorative band	223 SF	\$	320.00	\$	71,360.00
Remove and Replace Sandstone - 12" depth at sills/heads and lower bands	536 SF	\$	275.00	\$	147,400.00
Remove and Replace Sandstone - 5" depth at ashlar base	455 SF	\$	200.00	\$	91,000.00
Re-surface Sandstone at ashlar base	455 SF	\$	120.00	\$	54,600.00

Cut and Point Ashlar Stone 5000 SF

Misc. blades and mortar	1 LS	\$	4,500.00	\$	4,500.00
Cut stone joint (8 sf/hr)	700 HRS	\$	58.65	\$	41,055.00
Point with new bead joint (15 sf/hr)	1250 HRS	\$	58.65	\$	73,312.50
Clean up	5000 SF	\$	1.25	\$	6,250.00

Total

DIVISION 4 - MASONRY SUBTOTAL \$ 1,084,412.75

DIVISION 6 - WOOD & PLASTICS

Rough Carpentry

Gutter blocking	450 LF	\$	3.80	\$	1,710.00
3/4" gutter plywood - CDX	2000 SF	\$	1.81	\$	3,620.00
Batt insulation @ angle	450 LF	\$	1.95	\$	877.50

Total

DIVISION 6 - WOOD & PLASTICS SUBTOTAL \$ 6,207.50

DIVISION 7 - THERMAL & MOISTURE PROTECTION

Asphalt Shingle Roofing 2600 SF

Asphalt Shingle Roofing (match existing)	2600 SF	\$	2.22	\$	5,772.00
Ice and water sheild	2600 SF	\$	6.20	\$	16,120.00

Flashing, Sheetmetal, and Misc.

LCC gutter liner (assume 4.5 sf/lf)	450 LF	\$	25.00	\$	11,250.00
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PROBABLE CONSTRUCTION COSTS - 100% CONSTRUCTION DOCUMENTS

December 14, 2007

Champaign County Courthouse Masonry Restoration

Project No. 06-02-057/089

Main Building	Downspout	15 EA	\$	121.00	\$	1,815.00
	New copper downspout	500 LF	\$	48.00	\$	24,000.00
	Expansion joint	9 EA	\$	220.00	\$	1,980.00
	LCC thru wall flashing	1100 LF	\$	6.00	\$	6,600.00
	Misc. Flashing	12 LS	\$	12,000.00	\$	144,000.00
	Reinstall/repair canopy	1 LS	\$	5,000.00	\$	5,000.00
	Snow Jacks	1 LS	\$	1,000.00	\$	1,000.00

Total

DIVISION 7 - THERMAL & MOISTURE PROTECTION SUBTOTAL \$ 217,537.00

MAIN BUILDING SUBTOTAL \$1,748,632.25

OVERHEAD AND PROFIT (7.5%)	\$	131,147.42
GENERAL CONDITIONS (7.5%)	\$	131,147.42
BONDS AND INSURANCE (1.5%)	\$	26,229.48
CONSTRUCTION CONTINGENCY (12%)	\$	209,835.87
CONSTRUCTION DIFFICULTY (15%)	\$	262,294.84
INFLATION FACTOR (5.5%)	\$	96,174.77
MATERIAL/TRANSPORTATION INCREASES (3.5%)	\$	61,202.13

CONSTRUCTION CONSIDERATION TOTALS \$ 918,031.93

MAIN BUILDING TOTAL \$2,666,664.18

Champaign County Courthouse Masonry Restoration

Project No. 06-02-057/089

Tower Restoration

The following estimate does not include Architect/Engineer fees, construction materials testing or design and construction contingencies except as specifically noted.

Description	Quantity Units	Mat./Labor Unit Price	Extension
MODIFYING EXISTING CONSTRUCTION			
02 EXISTING CONDITIONS/DEMOLITION			
M1 Structural Engineer's Division 2 Estimate (For more detailed information, see following cost estimate from Fendrich Engineering, Inc.)	1 LS	\$216,810.63	\$216,810.63
M2 Scaffolding	1 LS	\$30,000.00	\$30,000.00
M3 Roof Protection	1500 SF	\$5.50	\$8,250.00
M4 Building Staging	5900 SF	\$5.00	\$29,500.00
M5 Remove/store clock face	4 ea	\$1,000.00	\$4,000.00
M6 Remove/store bell support frame	1 ea	\$2,500.00	\$2,500.00
Remove/store clock house	1 ea	\$1,500.00	\$1,500.00
M7 Remove/store windows	30 ea	\$450.00	\$13,500.00
M8 Remove/store terra cotta cornice	14 LF	\$250.00	\$3,500.00
M9 Reuse materials coordination	1 LS	\$20,000.00	\$20,000.00
M10 Misc. Removals	1 LS	\$10,000.00	\$10,000.00
M12 Remove and clean tower veneer	5400 SF	\$17.50	\$94,500.00
M14 Remove/store storefront window	1 ea	\$700.00	\$700.00
Remove existing interior partitions	1800 SF	\$3.00	\$5,400.00
Remove existing doors and frames	8 ea	\$500.00	\$4,000.00
Remove existing carpeting	2500 SF	\$1.00	\$2,500.00
Remove existing ceiling/soffits	2500 SF	\$2.00	\$5,000.00
Remove/store casework	1 LS	\$1,000.00	\$1,000.00
Temporary protection/barriers during construction	1 LS	\$23,000.00	\$23,000.00
SUBTOTAL EXISTING CONDITIONS/DEMOLITION 02			\$475,660.63
03 CONCRETE			
M16 Structural Engineer's Division 3 Estimate (For more detailed information, see following cost estimate from Fendrich Engineering, Inc.)	1 LS	\$245,369.63	\$245,369.63
Precast back up below attic level	1470 SF	\$50.00	\$73,500.00
SUBTOTAL CONCRETE 03			\$318,869.63

PROBABLE CONSTRUCTION COSTS - 100% CONSTRUCTION DOCUMENTS

December 14, 2007

Champaign County Courthouse Masonry Restoration

Project No. 06-02-057/089

Tower Restoration**04 MASONRY**

M18 Structural Engineer's Division 4 Estimate (For more detailed information, see following cost estimate from Fendrich Engineering, Inc.)	1 LS	\$20,500.00	\$20,500.00
M19 Tie into existing masonry	1 LS	\$10,000.00	\$10,000.00
M20 Masonry bituthene barrier	4500 SF	\$4.25	\$19,125.00
M21 Reinstall tower veneer	4500 SF	\$25.00	\$112,500.00
M22 Replacement allowance	1 LS	\$25,000.00	\$25,000.00
M23 Remove and reinstall sandstone	1 LS	\$25,000.00	\$25,000.00
M24 Stone consolidant	800 SF	\$15.00	\$12,000.00
SUBTOTAL MASONRY 04			\$224,125.00

05 METALS

M25 Structural Engineer's Division 5 Estimate (For more detailed information, see following cost estimate from Fendrich Engineering, Inc.)	1 LS	\$182,463.65	\$182,463.65
M26 Tower railing	1 LS	\$10,000.00	\$10,000.00
M27 Alternated tread stairs Ladder	23 VLF 14 VLF	\$225.00 \$100.00	\$5,175.00 \$1,400.00
M28 Tower hatch	1 ea	\$1,250.00	\$1,250.00
M29 Miscellaneous metals	1 LS	\$15,000.00	\$15,000.00
SUBTOTAL METALS 05			\$215,288.65

06 WOODS, PLASTICS, & COMPOSITES

M30 3/4" plywood wall sheathing	800 SF	\$2.25	\$1,800.00
M31 Miscellaneous carpentry	1 LS	\$15,000.00	\$15,000.00
SUBTOTAL WOODS, PLASTICS, & COMPOSITES 06			\$16,800.00

07 THERMAL & MOISTURE PROTECTION

M32 LCC thru wall flashing	1000 LF	\$6.00	\$6,000.00
M33 LCC step flashing	100 LF	\$6.00	\$600.00
M34 Miscellaneous Sealant	1 LS	\$3,000.00	\$3,000.00
M35 Masonry water repellent	3150 SF	\$0.85	\$2,677.50
SUBTOTAL THERMAL & MOISTURE PROTECTION 07			\$12,277.50

PROBABLE CONSTRUCTION COSTS - 100% CONSTRUCTION DOCUMENTS

December 14, 2007

Champaign County Courthouse Masonry Restoration
Project No. 06-02-057/089
Tower Restoration

08 OPENINGS

M36 Reinstall existing windows	30 ea	\$300.00	\$9,000.00
M38 Reinstall existing storefront window	1 ea	\$600.00	\$600.00

SUBTOTAL OPENINGS 08 \$9,600.00

09 FINISHES

M39 1st floor flooring replacement	90 SY	\$30.00	\$2,700.00
M40 2nd floor flooring replacement	70 SY	\$30.00	\$2,100.00
M41 3rd floor flooring replacement	70 SY	\$30.00	\$2,100.00
M42 1st floor ceiling replacement	800 SF	\$10.00	\$8,000.00
M43 2nd floor ceiling replacement	630 SF	\$10.00	\$6,300.00
M44 3rd floor ceiling replacement	620 SF	\$10.00	\$6,200.00

SUBTOTAL FINISHES 09 \$27,400.00

10 SPECIALTIES

M46 No items			\$0.00
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SUBTOTAL SPECIALTIES 10 \$0.00

11 EQUIPMENT

M47 No items			\$0.00
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SUBTOTAL EQUIPMENT 11 \$0.00

12 FURNISHINGS

M48 No items			\$0.00
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SUBTOTAL FURNISHINGS 12 \$0.00

13 SPECIAL CONSTRUCTION

M49 No items			\$0.00
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SUBTOTAL SPECIAL CONSTRUCTION 13 \$0.00

PROBABLE CONSTRUCTION COSTS - 100% CONSTRUCTION DOCUMENTS

December 14, 2007

Champaign County Courthouse Masonry Restoration

Project No. 06-02-057/089

Tower Restoration

14 CONVEYING EQUIPMENT

M50 No items \$0.00

SUBTOTAL CONVEYING EQUIPMENT 14 \$0.00

FIRE SUPPRESSION, PLUMBING, HVAC, & ELECTRICAL

M51 Sprinklers 1 LS \$36,250.00 \$36,250.00

M52 Modify HVAC in existing tower levels 1,2,3 1 LS \$92,500.00 \$92,500.00

M53 Modify Elec. in existing tower levels 1,2,3 1 LS \$106,250.00 \$106,250.00

SUBTOTAL FIRE SUPPRESSION, PLUMBING, HVAC, & ELECTRICAL \$235,000.00

SUBTOTAL MODIFYING EXISTING CONSTRUCTION \$1,535,021.41

CONSTRUCTION CONSIDERATIONS AND ADDITIONS

M57 Insurance and Bonds (1.5%) \$23,025.32

M58 General Conditions (7.5%) \$115,126.61

M59 Overhead and Profit (7.5%) \$115,126.61

M60 Construction Contingency (12%) \$184,202.57

M61 Construction Difficulty (15%) \$230,253.21

M62 Inflation Factor (5.5%) \$84,426.18

M63 Material/Transportation Increases (3.5%) \$53,725.75

SUBTOTAL CONSTRUCTION CONSIDERATIONS AND ADDITIONS \$805,886.24

MODIFYING EXISTING CONSTRUCTION TOTAL \$2,340,907.65

Champaign County Courthouse Masonry Restoration

Project No. 06-02-057/089

Tower Restoration

NEW TOWER CONSTRUCTION

04 MASONRY

N3	New brick veneer	120 SF	\$25.00	\$3,000.00
N4	Radial brick at turrets	180 VLF	\$125.00	\$22,500.00
	Radial brick at pilasters	128 VLF	\$32.00	\$4,096.00
N5	Cast stone balconies	1 LS	\$104,000.00	\$104,000.00
N6	Install gargoyles	4 ea	\$1,200.00	\$4,800.00
N7	Turret base	4 ea	\$2,500.00	\$10,000.00
N8	Turret cap	4 ea	\$5,000.00	\$20,000.00
N9	Cast stone banding	180 LF	\$330.00	\$59,400.00
N10	Cast stone coping	80 LF	\$330.00	\$26,400.00
	Reconstruct brick masonry from attic level			
N11	to ground	388 SF	\$25.00	\$9,700.00
	Reconstruct radial brick of turrets from attic			
N12	level to ground	56 VLF	\$125.00	\$7,000.00
N13	Replace sandstone at base of turrets	25 SF	\$350.00	\$8,750.00
N14	Replace sandstone masonry	21 SF	\$350.00	\$7,350.00
N15	Replace sandstone sill/head pieces	340 SF	\$330.00	\$112,200.00
N16	Stone consolidant	400 SF	\$15.00	\$6,000.00
N17	8" CMU back up wall	510 SF	\$8.00	\$4,080.00

SUBTOTAL MASONRY 04 **\$409,276.00**

05 METALS

N18	Miscellaneous Metals	1 LS	\$10,000.00	\$10,000.00
N19	Angle frames at balconies	3500 LBS	\$4.82	\$16,870.00

SUBTOTAL METALS 05 **\$26,870.00**

06 WOODS, PLASTICS, & COMPOSITES

N20	3/4" plywood and blocking at roof	400 SF	\$6.50	\$2,600.00
N21	Miscellaneous carpentry	1 LS	\$10,000.00	\$10,000.00
N22	3/4" plywood roof sheathing	1000 SF	\$2.00	\$2,000.00

SUBTOTAL WOODS, PLASTICS, & COMPOSITES 06 **\$14,600.00**

PROBABLE CONSTRUCTION COSTS - 100% CONSTRUCTION DOCUMENTS

December 14, 2007

Champaign County Courthouse Masonry Restoration

Project No. 06-02-057/089

Tower Restoration**07 THERMAL & MOISTURE PROTECTION**

N23	Miscellaneous Sealant	1 LS	\$7,000.00	\$7,000.00
N24	Spire roofing	1000 SF	\$50.00	\$50,000.00
N25	Dormer roof flashing	500 SF	\$50.00	\$25,000.00
N26	Hip cap	200 LF	\$75.00	\$15,000.00
N27	Ridge cap	20 LF	\$75.00	\$1,500.00
N28	Ice and water shield	1000 SF	\$6.20	\$6,200.00
N29	Decorative finial at spire	1 ea	\$40,000.00	\$40,000.00
N30	Miscellaneous Flashing	1 LS	\$20,000.00	\$20,000.00
N31	Metal louvers	250 SF	\$200.00	\$50,000.00
N32	Flat seam roofing	400 SF	\$50.00	\$20,000.00
N33	Membrane underlayment	400 SF	\$2.00	\$800.00
N34	Fireproof exposed steel	1 LS	\$20,000.00	\$20,000.00
N35	2" Rigid polyiso. Insulation	510 SF	\$1.80	\$918.00

SUBTOTAL THERMAL & MOISTURE PROTECTION 07 **\$256,418.00**

08 OPENINGS

	Temporary Door, frame and hardware	2 ea	\$1,200.00	\$2,400.00
	Reinstall existing doors	7 ea	\$600.00	\$4,200.00

SUBTOTAL OPENINGS 08 **\$6,600.00**

09 FINISHES

N36	Interior partition 3-5/8" metal stud with 5/8" gypsum board both sides and acoustical batt insulation (Floors 1, 2, and 3)	3000 SF	\$4.25	\$12,750.00
N37	Exterior back up wall 8" metal studs with 5/8" sheathing both sides and cellulose insulation (Floors 1, 2, and 3)	1410 SF	\$18.00	\$25,380.00
	Temporary Insulated Partitions	1460 SF	\$4.00	\$5,840.00
N38	2" metal furring with 5/8" gypsum board one side	840 SF	\$2.00	\$1,680.00
N39	Painting	1 LS	\$12,000.00	\$12,000.00

SUBTOTAL FINISHES 09 **\$57,650.00**

PROBABLE CONSTRUCTION COSTS - 100% CONSTRUCTION DOCUMENTS

December 14, 2007

Champaign County Courthouse Masonry Restoration

Project No. 06-02-057/089

Tower Restoration

10 SPECIALTIES

N40 No items \$0.00

SUBTOTAL SPECIALTIES 10 \$0.00

11 EQUIPMENT

N41 No items \$0.00

SUBTOTAL EQUIPMENT 11 \$0.00

12 FURNISHINGS

N42 No items \$0.00

SUBTOTAL FURNISHINGS 12 \$0.00

13 SPECIAL CONSTRUCTION

N43 No items \$0.00

SUBTOTAL SPECIAL CONSTRUCTION 13 \$0.00

14 CONVEYING EQUIPMENT

N44 No items \$0.00

SUBTOTAL CONVEYING EQUIPMENT 14 \$0.00

FIRE SUPPRESSION, PLUMBING, HVAC, & ELECTRICAL

N45 No Items \$0.00

SUBTOTAL FIRE SUPPRESION, PLUMBING, HVAC, & ELECTRICAL \$0.00

SUBTOTAL NEW TOWER CONSTRUCTION \$771,414.00

Champaign County Courthouse Masonry Restoration
 Project No. 06-02-057/089
 Tower Restoration

CONSTRUCTION CONSIDERATIONS AND ADDITIONS

N46 Insurance and Bonds (1.5%)	\$11,571.21
N47 General Conditions (7.5%)	\$57,856.05
N48 Overhead and Profit (7.5%)	\$57,856.05
N49 Construction Contingency (12%)	\$92,569.68
N50 Construction Difficulty (15%)	\$115,712.10
N51 Inflation Factor (5.5%)	\$42,427.77
N52 Material/Transportation Increases (3.5%)	\$26,999.49

SUBTOTAL CONSTRUCTION CONSIDERATIONS AND ADDITIONS \$404,992.35

NEW TOWER CONSTRUCTION TOTAL \$1,176,406.35

MODIFYING EXISTING CONSTRUCTION TOTAL (from above) \$2,340,907.65

OVERALL TOWER CONSTRUCTION TOTAL **\$3,517,314.00**

(Modifying Existing and New Tower Construction)

PROJECT DESIGN AND CONSTRUCTION BUDGET - 100% CONSTRUCTION DOCUMENTS
 Champaign County Courthouse Masonry Stabilization & Restoration Project
 December 14, 2007

The following budget includes only those items specifically enumerated

Description	Amount
BUILDING CONSTRUCTION	
Masonry Restoration - Existing Building	\$2,666,664.18
* Tower Reconstruction - Option 4	\$3,517,314.00
TOTAL BUILDING CONSTRUCTION	\$6,183,978.18
FEES	
Architectural / Engineering fees for Basic Services	\$425,641.74
* Architectural/Engineering Fees for Additional Services for Option 4 Tower Reconstruction	<u>\$43,425.00</u>
TOTAL FEES	\$469,066.74
REIMBURSABLE EXPENSES (Architectural/Engineering only)	
Masonry Conservation Analysis/Testing	\$9,000.00
Acoustical Assessment of Bell Tower Reconstruction	\$7,040.00
On-Site Observation Service (Based on const. time)	\$82,052.72
* On-Site Observation Service (Additional for Option 4 Tower Reconstruction)	\$7,494.18
Miscellaneous Reimbursable Expenses	
Printing Bidding Documents Fee	\$8,000.00
Printing Review Sets	\$3,500.00
Misc. Plots/Blueprints	\$2,000.00
Photocopies	\$1,750.00
Advertising for Bids	\$500.00
Mileage	\$10,782.50
Per Diem Meals	\$2,835.00
Per Diem Lodging	\$2,472.00
Equipment Rental	\$3,500.00
** Equipment Rental (Additional Service)	\$193.82
Masonry Exploratory Contractor	\$2,000.00
** Masonry Exploratory Contractor	\$400.00
Postage	\$1,000.00
Shipping	\$750.00
Long Distance	\$500.00
Photographs	\$250.00
* Construction Phase Concrete, Steel and Mortar Testing	\$20,000.00
TOTAL REIMBURSABLE EXPENSES	\$166,020.22
PROJECT TOTAL:	\$6,819,065.14

* Additional costs for design and engineering required for Option 4 tower demolition and reconstruction, not yet requested from County.

** Additional costs previously approved by County

ATTACHMENTS GIVEN TO COMMITTEE AT MEETING

**COUNTY FACILITIES
JANUARY 8, 2008**

CONTENTS:

1. Physical Plant Report – Work Hour Comparison
FY 2007

Building/Grounds Maintenance work hour comparison

FY2007

Weekly Period	Repair & Maintenance	Scheduled Maintenance	Nursing Home	Special Project	TOTAL	
12/3/06-12/9/06	283.75	0.00	11.50	43.00	338.25	
12/10/06-12/16/06	243.00	0.00	1.00	9.00	253.00	
12/17/06-12/23/06	321.00	0.00	5.00	69.00	395.00	
12/24/06-12/30/06**	212.00	0.00	2.00	29.00	243.00	
12/31/06-1/6/07*	210.75	0.00	1.50	60.00	272.25	
1/7/07-1/13/07	274.50	0.00	2.50	93.00	370.00	One employee on FMLA leave until further notice (minimum of six months)
1/14/07-1/20/07*	202.00	0.00	19.50	90.00	311.50	
1/21/07-1/27/07	285.00	0.00	4.25	113.00	402.25	
1/28/07-2/3/07	204.25	0.00	18.50	168.25	391.00	
2/4/07-2/10/07	227.00	0.00	11.75	161.00	399.75	One employee turned in resignation effect. Feb 9
2/11/07-2/17/07	354.00	7.50	7.50	12.00	381.00	(Now short two employees)
2/18/07-2/24/07*	164.00	0.00	2.00	72.50	238.50	
2/25/2007-3/3/07	273.50	0.00	0.00	104.50	378.00	
3/4/07-3/10/07	249.00	0.00	5.00	119.25	373.25	
3/11/07-3/17/07	230.25	0.00	6.50	146.00	382.75	
3/18/07-3/24/07	309.00	0.00	0.00	15.00	324.00	
3/25/07-3/31/07	292.75	10.00	0.00	62.25	365.00	
4/1/07-4/7/07*	285.75	0.00	0.00	32.00	317.75	
4/8/07-4/14/07	315.00	0.00	5.50	44.00	364.50	One new permanent employee hired and two temps hired
4/15/07-4/21/07	244.75	0.00	1.00	201.50	447.25	to fulfill need for remodeling projects
4/22/07-4/28/07	215.00	0.00	2.50	214.00	431.50	
4/29/07-5/5/07	239.00	0.00	0.00	251.00	490.00	
5/6/07-5/12/07	240.50	0.00	4.50	220.50	465.50	
5/13/2007-5/19/07	249.50	0.00	1.50	165.00	416.00	
5/20/07-5/26/07	284.00	0.00	4.00	194.25	482.25	
5/27/07-6/2/07*	193.75	0.00	2.75	132.50	329.00	
6/3/07-6/9/07	243.50	0.00	0.00	186.25	429.75	
6/10/07-6/16/07	300.00	0.00	4.50	98.75	403.25	
6/17/07-6/23/07	273.50	50.00	10.50	101.00	435.00	
6/24/07-6/30/07	359.25	0.00	4.00	92.00	455.25	fully staffed, plus one temp employee
7/1/07-7/7/07*	230.75	32.00	2.00	69.25	334.00	
7/8/07-7/14/07	324.25	16.00	4.25	124.50	469.00	
7/15/07-7/21/07	269.75	20.00	3.00	155.75	448.50	
7/22/07-7/28/07	275.25	32.00	0.00	151.00	458.25	
7/29/07 - 8/4/07	307.50	0.00	0.00	164.50	472.00	

Building/Grounds Maintenance work hour comparison

FY2007

8/5/07-8/11/07	309.25	0.00	0.00	163.25	472.50
8/12/07-8/18/07	277.00	0.00	2.25	165.50	444.75
8/19/07-8/25/07	286.75	0.00	2.00	168.75	457.50
8/26/07-9/1/07	225.00	0.00	0.00	172.50	397.50
9/2/07-9/8/07*	231.50	0.00	0.00	51.00	282.50
9/9/07-9/15/07	326.75	0.00	7.50	114.50	448.75
9/16/07-9/22/07	269.00	0.00	6.50	176.25	451.75
9/23/07-9/29/07	346.00	0.00	2.00	125.00	473.00
9/30/07-10/6/07	237.25	5.00	2.00	117.50	361.75
10/7/07-10/13/07*	223.75	0.00	1.00	99.00	323.75
10/14/07-10/20/07	256.25	0.00	4.50	124.00	384.75
10/21/07-10/27/07	329.00	0.00	1.00	160.00	490.00
10/28/07-11/3/07	323.50	0.00	1.50	137.00	462.00
11/4/07-11/10/07	273.75	0.00	8.00	149.25	431.00
11/11/07-11/17/07*	198.00	0.00	3.50	122.50	324.00
11/18/07-11/24/07**	164.50	0.00	1.00	128.00	293.50
11/25/07-12/1/07	278.50	0.00	3.00	166.50	448.00

*week includes a holiday

One work week: 475.00 hours (if fully staffed)

There are currently 301.93 comp time hours available to the maintenance staff

Total comp time hours earned in FY07 to date- 747.91

Total spent to date on overtime in FY07 - \$3,086.08

Prepared by: Ranae Wolken

1/4/2008

Building/Grounds Maintenance work hour comparison

FY2008

Weekly Period	Repair & Maintenance	Scheduled Maintenance	Nursing Home	Special Project	TOTAL
12/2/07 - 12/8/07	347.3	0.0	10.8	172.0	530.0
12/9/07 - 12/15/07	324.0	0.0	0.0	170.5	494.5
12/16/07 - 12/22/07	253.5	24.0	16.5	166.0	460.0
12/23/07 - 12/29/07 **	140.5	13.0	0.0	48.0	201.5

*week includes a holiday

One work week: 475.00 hours if fully staffed

There are currently 348.54 comp time hours available to the maintenance staff

Total comp time hours earned in FY08 to date- 118.13

Total spent to date on overtime in FY08 - \$369.27

Prepared by: Ranae Wolken
1/4/2008