



**CHAMPAIGN COUNTY BOARD  
COMMITTEE AGENDA**

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**COUNTY FACILITIES**

**Thursday, January 22, 2009 – 6:15 p.m.**

**Jennifer K. Putman Meeting Room**

**1776 East Washington, Urbana, IL 61802**

**CHAIR: Steve Beckett**

**MEMBERS: Bensyl, Cowart, James, Jay, Richards, Sapp, Smucker, Weibel**

**AGENDA ITEM**

**I CALL TO ORDER**

**II APPROVAL OF AGENDA**

**III PUBLIC PARTICIPATION**

**IV HIGHWAY-FLEET MAINTENANCE PROJECT:  
APPROVAL OF REQUEST FOR ADDITIONAL PROFESSIONAL  
SERVICES COMPENSATION**

**V COURTHOUSE MASONRY/BELL TOWER PROJECT  
A. Project Spreadsheet**

**VI OTHER BUSINESS**

**VII ADJOURNMENT**

**COURTHOUSE MASONRY STABILIZATION & RESTORATION PROJECT**

Prepared By: E Boatz 1/06/09

	ORIGINAL CONTRACT	CHANGE ORDERS	CONTRACT TOTAL	PAYMENTS THIS MONTH	PAYMENTS YEAR TO DATE	BALANCE TO FINISH
<b>Original Project Budget</b>	<b>\$6,747,552.14</b>					
<b>Current Budget w/Change Orders</b>	<b>\$6,940,386.12</b>					
<b><u>Architect Fees-White &amp; Borgognoni</u></b>						
Basic Service	\$425,641.74			\$11,879.35	\$366,832.55	\$58,809.19
Amendment #1-Option 4 Tower		\$43,425.00		\$778.75	\$38,210.95	\$5,214.05
Amendment #2-Temp Cool/Jury Assembly		\$853.40		\$0.00	\$853.40	\$0.00
Amendment #3[-Tower Exit		\$6,221.74	\$476,141.88	\$6,221.74	\$6,221.74	
<b>Total Architect Fees</b>	<b>\$425,641.74</b>	<b>\$50,500.14</b>	<b>\$476,141.88</b>	<b>\$18,879.84</b>	<b>\$412,118.64</b>	<b>\$64,023.24</b>
<b><u>Reimbursables-White &amp; Borgognoni</u></b>						
Analysis/Testing; On-site Observation	\$98,092.72			\$10,595.00	\$37,751.00	\$60,341.72
Amendment #1 - Option 4 Tower		\$7,494.18	\$105,586.90			\$7,494.18
Miscellaneous Reimbursable Expenses	\$39,839.50			\$661.68	\$30,272.86	\$9,566.64
Amendment #1- Option 4 Tower		\$20,593.82	\$60,433.32	\$62.65	\$1,188.21	\$19,405.61
<b>Total Reimbursable Expenses</b>	<b>\$137,932.22</b>	<b>\$28,088.00</b>	<b>\$166,020.22</b>	<b>\$11,319.33</b>	<b>\$69,212.07</b>	<b>\$96,808.15</b>
<b><u>Building Const - Roessler Const</u></b>						
Existing Building	\$2,787,950.00	\$28,235.30	\$2,816,185.30	\$159,552.00	\$1,474,360.20	\$1,341,825.10
Tower	\$2,804,150.00	\$28,393.86	\$2,832,543.86	\$160,448.00	\$1,482,639.80	\$1,349,904.06
Contingency	\$591,878.18	-\$56,629.16	\$535,249.02			\$535,249.02
<b>Total Building Construction</b>	<b>\$6,183,978.18</b>	<b>\$0.00</b>	<b>\$6,183,978.18</b>	<b>\$320,000.00</b>	<b>\$2,957,000.00</b>	<b>\$3,226,978.18</b>
<b><u>Additional Contracts</u></b>						
Todd Frahm - Gargoyles		\$44,000.00	\$44,000.00		\$29,500.00	\$14,500.00
<b>Total Additional Contracts</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$29,500.00</b>	<b>\$14,500.00</b>
<b><u>Owner Items **</u></b>						
Additional Expenses paid by Owner	\$0.00	\$70,245.84	\$70,245.84	\$7,225.12	\$70,245.84	
<b>Total Owner Items</b>	<b>\$0.00</b>	<b>\$70,245.84</b>	<b>\$70,245.84</b>	<b>\$7,225.12</b>	<b>\$70,245.84</b>	<b>\$0.00</b>
<b>PROJECT TOTAL</b>	<b>\$6,747,552.14</b>	<b>\$192,833.98</b>	<b>\$6,940,386.12</b>	<b>\$357,424.29</b>	<b>\$3,538,076.55</b>	<b>\$3,402,309.57</b>

% of Project Paid to Date

50.98%

\*\*Owner Items - Project Expenditures not included in original contracts or original project budget.