



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

*PLEASE REMEMBER this meeting is being audio recorded.
Speak clearly into the microphone during the meeting.*

Champaign County Developmental Disabilities Board (CCDDDB) AGENDA

Wednesday, January 23, 2019

Brookens Administrative Building, Lyle Shields Room
1776 E. Washington St., Urbana, IL 61802

8 AM

(Members of the Champaign County Mental Health Board are invited to sit in as special guests)

1. Call to Order
2. Roll Call
3. Approval of Agenda*
4. Citizen Input/Public Participation
At the chairperson's discretion, public participation may be limited to five minutes per person.
5. President's Comments – Ms. Deb Ruesch
6. Executive Director's Report – Lynn Canfield
7. Approval of CCDDDB Board Meeting and Study Session Minutes* **(pages 3-8)**
Minutes from 11/14/18 and 11/28/18 are included. Board action is requested.
8. Financial Information* **(pages 9-12)**
A copy of the claims report is included in the packet. Action is requested.
9. New Business
 - A. Mid-Year Progress Report **(pages 13-30)**
Representatives of CCRPC will report on the first six months of their newly funded program services.
 - B. Senate Bill 3041 **(pages 31-37)**
A Briefing Memorandum on the changes to the Community Care for Persons with Developmental Disabilities Act is included for informational purposes only.
 - C. Board Direction
This item supports board discussion of planning and funding. No action is requested.
 - D. Successes and Other Agency Information

Funded program providers and self-advocates are invited to give oral reports on individuals' successes. At the chairperson's discretion, other agency information may be limited to five minutes per agency.

10. Old Business

A. PY2019 1st Quarter Service Data (**pages 38-48**)

PY2019 1st Quarter I/DD hours of direct service reported in all programs is included for information only.

B. Agency PY2019 1st Quarter Program Reports (**pages 49-66**)

C. Meeting Schedules (**pages 67-70**)

Copies of CCDDDB and CCMHB meeting schedules and CCDDDB allocation process timeline are included in the packet for information.

D. Acronyms (**pages 71-78**)

A list of useful acronyms is included for information.

11. CCMHB Input

12. Staff/Consultant Reports (**pages 79-89**)

Reports from Kim Bowdry, Stephanie Howard-Gallo, and Shandra Summerville are included for information.

13. Board Announcements

14. Adjournment

**Board action requested*

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**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY
(CCDDB)
BOARD MEETING**

Minutes –November 14, 2018

*Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St.
Urbana, IL*

8:00 a.m.

DRAFT

MEMBERS PRESENT: William Gingold, David Happ, Gail Kennedy, Deb Ruesch

MEMBERS EXCUSED: Cheryl Hanley-Maxwell

STAFF PRESENT: Kim Bowdry, Lynn Canfield, Mark Driscoll, Stephanie Howard-Gallo, Chris Wilson

OTHERS PRESENT: Danielle Matthews, Sarah Perry, Annette Becherer, Patty Walters, Developmental Services Center (DSC); Lisa Benson, Katie Harmon, Regional Planning Commission (RPC); Becca Obuchowski, Community Choices, Pius Wiebel, Champaign County Board; Kathy Kessler, Rosecrance, Inc.

CALL TO ORDER:

Ms. Deb Ruesch, CCDDB President called the meeting to order at 8:00 a.m.

ROLL CALL:

Roll call was taken and a quorum was present.

APPROVAL OF AGENDA:

The agenda was in the packet for review. The agenda was approved.

DRAFT

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CITIZEN INPUT:

Lisa Benson from the Regional Planning Commission announced the Regional Planning Commission responded to the Independent Service Coordination (ISC) Notice of Funding Opportunity (NOFO) and thanked the CCDDDB for the letter of support.

PRESIDENT'S COMMENTS:

None.

APPROVAL OF CCDDDB MINUTES:

Minutes from the October 24, 2018 meeting were included in the Board packet.

MOTION: Dr. Gingold moved to approve the meeting minutes from October 24, 2018. Dr. Kennedy seconded the motion. The motion passed unanimously.

NEW BUSINESS:

Changes to the Online Application and Reporting System:

A Briefing Memorandum and example of changes to the Online Application and Reporting System were included for information only. Lynn Canfield provided additional information.

Board Direction:

None.

Successes and Agency Information:

Patty Walters from DSC provided a follow-up to last month's Facebook accusations regarding voting. The Champaign County Clerk looked into the allegations and found no wrongdoing.

OLD BUSINESS:

PY2020 CCDDDB Allocation Priorities:

A Decision Memorandum on funding priorities and allocation criteria for Program Year 2020 was included in the Board packet. The document was sent out to stakeholders, agencies, and parents for comment.

MOTION: Dr. Gingold moved to approve the CCDDDB Program Year 2020 Allocation Priorities and Decision Support Criteria. Dr. Kennedy seconded the motion. A voice vote was taken and the motion passed unanimously.

PY2020 CCMHB Allocation Priorities:

The CCMHB PY2020 Allocation Priorities was included in the packet for information only.

CCDDB Three Year Plan with FY2019 Objectives:

A Decision Memorandum and proposed final draft of the Plan was included in the packet for final approval.

MOTION: Ms. Ruesch moved to approve the final draft of the CCDDB Three Year Plan for Fiscal Years 2019 to 2021, with Objectives for Fiscal Year 2019. Mr. Happ seconded the motion. A voice vote was taken and the motion passed unanimously.

Revisions to the CCDDB Funding Guidelines and Audit Policy:

A revised document was distributed at the meeting with updated changes.

MOTION: Ms. Ruesch moved to approve the distributed revised CCDDB Requirements and Guidelines for Allocation of Funds referred to as "Funding Guidelines". Dr. Gingold seconded the motion. A voice vote was taken and the motion passed unanimously.

FY2018 Service Data Chart:

A revised pie chart detailing the FY2018 I/DD hours of direct service reported in all programs was distributed to Board members. The document was provided for information only.

Meeting Schedules:

Copies of the CCDDB and CCMHB meeting schedules were included in the packet for information only.

Acronym Sheet:

A list of useful acronyms was included for information only.

CCMHB Input:

The CCMHB will meet this evening.

EXECUTIVE DIRECTOR'S REPORT:

Lynn Canfield announced the CCDDB had taken care of all of the business that needed to be addressed for 2018. After a brief Board discussion, it was unanimously decided to cancel the December 19th Board meeting.

STAFF REPORTS:

Staff reports from Kim Bowdry, Shandra Summerville, Stephanie Howard-Gallo, and Barbara Bressner were included in the packet for review. Kim Bowdry provided a brief verbal report on the 2-1-1 presentation held on November 1, 2018.

BOARD ANNOUNCEMENTS:

None.

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ADJOURNMENT:

The meeting adjourned at 8:40 a.m.

Respectfully Submitted by: Stephanie Howard-Gallo

**Minutes are in draft form and subject to CCDDDB approval.*

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
and
CHAMPAIGN COUNTY DEVELOPMENTAL DISABILITIES
BOARD STUDY SESSION**

Minutes—November 28, 2018

*Brookens Administrative Center
John Dimit Room
1776 E. Washington St
Urbana, IL*

DRAFT

5:30 p.m.

- MEMBERS PRESENT:** William Gingold, Susan Fowler, Joe Omo-Osagie, Elaine Palencia, Anne Robin, Julian Rappaport, Deb Ruesch, Judi O'Connor, Margaret White
- MEMBERS EXCUSED:** Cheryl Hanley-Maxwell, Thom Moore, David Happ, Kyle Patterson, Gail Kennedy
- STAFF PRESENT:** Lynn Canfield, Kim Bowdry, Mark Driscoll, Stephanie Howard-Gallo, Shandra Summerville
- OTHERS PRESENT:** Becca Obuchowski, Barbara Buoy, Eric Beasley, Jennifer Buoy, Lee Whitacre, Community Choices (CC); Elizabeth Anderson, Autumn Daniels, Courage Connection; Amy Slagall, Michelle Grimm-Gossett, CU Able; Mary Rascher, Katie Harmon, Angela Yost, Kari Sheridan, Regional Planning Commission (RPC); LeAnn Wynn, Sarah Perry, Developmental Services Center (DSC); Vicki Niswander, IAMC; Juli Kartel, Rosecrance; John Fallon, Corporation for Supportive Housing; Karen Sims, C-U Trauma Resiliency
-

CALL TO ORDER:

Dr. Fowler called the meeting to order at 5:35 p.m.

ROLL CALL:

Roll call was taken.

DRAFT

PRESENTATION:

John Fallon is a Senior Program Manager for the Corporation for Supportive Housing. He is also a Board member for NAMI Illinois and the Arc of Illinois. He provided a presentation regarding supportive housing in Illinois. A resource list was included in the Board packet. A printed copy of his presentation was distributed and added as supplemental information to the CCMHB/CCDDB website. The presentation was facebook livestreamed by C-U Able representatives and posted on their facebook page. Among the topics he discussed were:

- What is Supportive Housing?
- Components of Successful Supportive Housing.
- How to Obtain Supportive Housing.
- Eligibility.

Following the presentation, Board and audience members were given an opportunity to ask questions.

ADJOURNMENT:

The meeting adjourned at 7:30 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

**Minutes are in draft form and are subject to CCMHB approval.*

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CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/07/18

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| VENDOR NO | VENDOR NAME | TRN B TR DTE N CD | TRANS NO | PO NO | CHECK NUMBER | CHECK DATE | ACCOUNT NUMBER | ACCOUNT DESCRIPTION | ITEM DESCRIPTION | EXPENDITURE AMOUNT |
|--|-----------------------------------|---------------------|----------|-------|--------------|------------|----------------------|------------------------|---------------------|--------------------|
| *** FUND NO. 108 DEVLPMNTL DISABILITY FUND | | | | | | | | | | |
| *** DEPT NO. 050 DEVLMTNL DISABILITY BOARD | | | | | | | | | | |
| 161 | CHAMPAIGN COUNTY TREASURER | | | | | | REG PLAN COMM FND075 | | | |
| | | 12/06/18 01 VR 108- | 103 | | 585116 | 12/07/18 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | DEC DECISION SUPPOR | 9,969.00 |
| | | | | | | | | | VENDOR TOTAL | 9,969.00 * |
| 11587 | CU ABLE | | | | | | | | | |
| | | 12/06/18 01 VR 108- | 105 | | 585134 | 12/07/18 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | DEC COMM OUTREACH | 1,273.00 |
| | | | | | | | | | VENDOR TOTAL | 1,273.00 * |
| 18203 | COMMUNITY CHOICE, INC | | | | | | SUITE 419 | | | |
| | | 12/06/18 01 VR 108- | 106 | | 585150 | 12/07/18 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | DEC COMMUNITY LIVIN | 6,041.00 |
| | | 12/06/18 01 VR 108- | 106 | | 585150 | 12/07/18 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | DEC CUSTOM EMPLOY | 7,250.00 |
| | | 12/06/18 01 VR 108- | 106 | | 585150 | 12/07/18 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | DEC SELF DETERMINAT | 9,666.00 |
| | | | | | | | | | VENDOR TOTAL | 22,957.00 * |
| 22300 | DEVELOPMENTAL SERVICES CENTER OF | | | | | | CHAMPAIGN COUNTY INC | | | |
| | | 12/06/18 01 VR 108- | 107 | | 585170 | 12/07/18 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | DEC APARTMENT SVCS | 35,821.00 |
| | | 12/06/18 01 VR 108- | 107 | | 585170 | 12/07/18 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | DEC CLINICAL SVCS | 14,500.00 |
| | | 12/06/18 01 VR 108- | 107 | | 585170 | 12/07/18 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | DEC COMMUNITY EMPLO | 30,114.00 |
| | | 12/06/18 01 VR 108- | 107 | | 585170 | 12/07/18 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | DEC COMMUNITY FIRST | 66,583.00 |
| | | 12/06/18 01 VR 108- | 107 | | 585170 | 12/07/18 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | DEC CONNECTIONS | 7,083.00 |
| | | 12/06/18 01 VR 108- | 107 | | 585170 | 12/07/18 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | DEC EMPLOYMENT FIRS | 6,667.00 |
| | | 12/06/18 01 VR 108- | 107 | | 585170 | 12/07/18 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | DEC INDIV/FAMILY SU | 33,702.00 |
| | | 12/06/18 01 VR 108- | 107 | | 585170 | 12/07/18 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | DEC SERVICE COORD | 34,237.00 |
| | | | | | | | | | VENDOR TOTAL | 228,707.00 * |
| 22816 | DOWN SYNDROME NETWORK | | | | | | | | | |
| | | 12/06/18 01 VR 108- | 104 | | 585172 | 12/07/18 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | DEC DOWN SYNDROME | 1,250.00 |
| | | | | | | | | | VENDOR TOTAL | 1,250.00 * |
| 54930 | PERSONS ASSUMING CONTROL OF THEIR | | | | | | ENVIROMENT, INC | | | |
| | | 12/06/18 01 VR 108- | 108 | | 585232 | 12/07/18 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | DEC CONSUMER CONTRO | 1,750.00 |

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/07/18

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| VENDOR NO | VENDOR NAME | TRN DTE | B N CD | TRANS NO | PO NO | CHECK NUMBER | CHECK DATE | ACCOUNT NUMBER | ACCOUNT DESCRIPTION | ITEM DESCRIPTION | EXPENDITURE AMOUNT |
|--|---------------------------------------|----------|------------|----------|-------|--------------|------------|-------------------|----------------------------|-------------------------------------|------------------------|
| *** FUND NO. 108 DEVLPMNTL DISABILITY FUND | | | | | | | | | | | |
| | | 12/06/18 | 01 VR 108- | 108 | | 585232 | 12/07/18 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | DEC OP FOR INDEPEND VENDOR TOTAL | 4,083.00 5,833.00 * |
| 61780 | ROSECRANCE, INC. | 12/06/18 | 01 VR 108- | 109 | | 585249 | 12/07/18 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | DEC COORD SVC DD/MI VENDOR TOTAL | 2,929.00 2,929.00 * |
| 76107 | UNITED CEREBRAL PALSY LAND OF LINCOLN | 12/06/18 | 01 VR 108- | 110 | | 585263 | 12/07/18 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | DEC VOCATIONAL SVCS VENDOR TOTAL | 2,883.00 2,883.00 * |
| | | | | | | | | | DEVLPMNTL DISABILITY BOARD | DEPARTMENT TOTAL | 275,801.00 * |
| | | | | | | | | | DEVLPMNTL DISABILITY FUND | FUND TOTAL | 275,801.00 * |
| | | | | | | | | | REPORT TOTAL | ***** | 591,999.20 * |

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CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

1/07/19

PAGE 8

| VENDOR NO | VENDOR NAME | TRN DTE | B N CD | TRANS NO | PO NO | CHECK NUMBER | CHECK DATE | ACCOUNT NUMBER | ACCOUNT DESCRIPTION | ITEM DESCRIPTION | EXPENDITURE AMOUNT |
|--|----------------------------------|---------|------------|----------|-------|--------------|------------|-------------------|--|--|--------------------------|
| *** FUND NO. 108 DEVLPMNTL DISABILITY FUND | | | | | | | | | | | |
| *** DEPT NO. 050 DEVLMTNL DISABILITY BOARD | | | | | | | | | | | |
| 90 | CHAMPAIGN COUNTY TREASURER | 1/03/19 | 03 VR 108- | 9 | | 586323 | 1/07/19 | 108-050-533.07-00 | MENT HLTH BD FND 090 PROFESSIONAL SERVICES | JAN ADMIN FEE VENDOR TOTAL | 28,129.00 28,129.00 * |
| 101 | CHAMPAIGN COUNTY TREASURER | 1/03/19 | 03 VR 108- | 10 | | 586326 | 1/07/19 | 108-050-571.11-00 | MHB/DDB CILA FAC 101 TO MHB/DDB CILA FUND 101 | 108 TFR TO CILA 101 VENDOR TOTAL | 50,000.00 50,000.00 * |
| 161 | CHAMPAIGN COUNTY TREASURER | 1/03/19 | 03 VR 108- | 1 | | 586329 | 1/07/19 | 108-050-533.92-00 | REG PLAN COMM FND075 CONTRIBUTIONS & GRANTS | JAN DECISION SUPPOR VENDOR TOTAL | 9,969.00 9,969.00 * |
| 11587 | CU ABLE | 1/03/19 | 03 VR 108- | 3 | | 586348 | 1/07/19 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | JAN COMM OUTREACH VENDOR TOTAL | 1,273.00 1,273.00 * |
| 18203 | COMMUNITY CHOICE, INC | 1/03/19 | 03 VR 108- | 4 | | 586359 | 1/07/19 | 108-050-533.92-00 | SUITE 419 CONTRIBUTIONS & GRANTS | JAN COMMUNITY LIVIN JAN CUSTOM EMPLOY | 6,041.00 7,250.00 |
| | | 1/03/19 | 03 VR 108- | 4 | | 586359 | 1/07/19 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | JAN SEKF DETERMINAT | 9,666.00 |
| | | 1/03/19 | 03 VR 108- | 4 | | 586359 | 1/07/19 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | VENDOR TOTAL | 22,957.00 * |
| 22300 | DEVELOPMENTAL SERVICES CENTER OF | 1/03/19 | 03 VR 108- | 5 | | 586369 | 1/07/19 | 108-050-533.92-00 | CHAMPAIGN COUNTY INC CONTRIBUTIONS & GRANTS | JAN APARTMENT SVCS JAN CLINICAL SVCS | 35,821.00 14,500.00 |
| | | 1/03/19 | 03 VR 108- | 5 | | 586369 | 1/07/19 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | JAN COMMUNITY EMPLO | 30,114.00 |
| | | 1/03/19 | 03 VR 108- | 5 | | 586369 | 1/07/19 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | JAN COMMUNTIY FIRST | 66,583.00 |
| | | 1/03/19 | 03 VR 108- | 5 | | 586369 | 1/07/19 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | JAN CONNECTIONS | 7,083.00 |
| | | 1/03/19 | 03 VR 108- | 5 | | 586369 | 1/07/19 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | JAN EMPLOYMENT FIRS | 6,667.00 |
| | | 1/03/19 | 03 VR 108- | 5 | | 586369 | 1/07/19 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | JAN INDIV/FAMILY SU | 33,702.00 |



CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

1/07/19

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| VENDOR NO | VENDOR NAME | TRN DTE | B N CD | TRANS NO | PO NO | CHECK NUMBER | CHECK DATE | ACCOUNT NUMBER | ACCOUNT DESCRIPTION | ITEM DESCRIPTION | EXPENDITURE AMOUNT |
|--|---|---------|------------|----------|-------|--------------|------------|-------------------|----------------------------|---------------------|--------------------|
| *** FUND NO. 108 DEVLPMNTL DISABILITY FUND | | | | | | | | | | | |
| | | 1/03/19 | 03 VR 108- | 5 | | 586369 | 1/07/19 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | JAN SERVICE COORD | 34,237.00 |
| | | | | | | | | | | VENDOR TOTAL | 228,707.00 * |
| 22816 | DOWN SYNDROME NETWORK | 1/03/19 | 03 VR 108- | 2 | | 586372 | 1/07/19 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | JAN DOWN SYNDROME | 1,250.00 |
| | | | | | | | | | | VENDOR TOTAL | 1,250.00 * |
| 54930 | PERSONS ASSUMING CONTROL OF THEIR ENVIROMENT, INC | 1/03/19 | 03 VR 108- | 6 | | 586412 | 1/07/19 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | JAN CONSUMER CONTRO | 1,750.00 |
| | | 1/03/19 | 03 VR 108- | 6 | | 586412 | 1/07/19 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | JAN OP FOR INDEPEND | 4,083.00 |
| | | | | | | | | | | VENDOR TOTAL | 5,833.00 * |
| 61780 | ROSECRANCE, INC. | 1/03/19 | 03 VR 108- | 7 | | 586423 | 1/07/19 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | JAN COORD SVC DD/MI | 2,929.00 |
| | | | | | | | | | | VENDOR TOTAL | 2,929.00 * |
| 76107 | UNITED CEREBRAL PALSY LAND OF LINCOLN | 1/03/19 | 03 VR 108- | 8 | | 586435 | 1/07/19 | 108-050-533.92-00 | CONTRIBUTIONS & GRANTS | JAN VOCATIONAL SVCS | 2,883.00 |
| | | | | | | | | | | VENDOR TOTAL | 2,883.00 * |
| | | | | | | | | | DEVLNMNTL DISABILITY BOARD | DEPARTMENT TOTAL | 353,930.00 * |
| | | | | | | | | | DEVLPMNTL DISABILITY FUND | FUND TOTAL | 353,930.00 * |
| | | | | | | | | | | REPORT TOTAL ***** | 734,512.27 * |

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Champaign County Regional Planning Commission (CCRPC)

Decision Support Person Centered Planning Program

By Katie Harmon, LCSW

Community Services Program Manager



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9.A.

CCRPC Brief Overview

- CCRPC is currently one of 17 Independent Service Coordination Agencies in the state of Illinois.
- Beginning in FY20 (July 1, 2019) CCRPC will be one of 8 Independent Service Coordination Agencies in the state of Illinois.
 - CCRPC was awarded the opportunity to serve region H, inclusive of Champaign County.

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CCRPC Brief Overview

- Primary purpose is to ensure services and supports are responsive to the unique needs and desires of each individual and to effectively promote independence, community inclusion, and self-determination.

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Decision Support Person Centered Planning Program

- Target populations:

- Individuals with intellectual and developmental disabilities registering on the Prioritization for Urgency of Need for Services (PUNS) database for the first time and/or for their annual update who would like to complete preference assessments. Preference information is gathered in order to identify what services individuals are looking for as well as receive additional support until they are selected from the PUNS list.
- Individuals with intellectual and developmental disabilities who are transitioning from an Illinois State Board of Education setting and in need of adult services.
- Adults with intellectual and developmental disabilities registered on PUNS who do not have Medicaid waiver funding and are receiving services funded through the CCDDDB (new in FY19).

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Decision Support Person Centered Planning Program

- Services provided:
 - Outreach to community on PUNS, Medicaid Wavier services, and Transition Consultant services.
 - Linkage to community services.
 - Assist individuals on PUNS with gathering required Pre-Admission Screening (PAS) paperwork/case management support.
 - Attend IEP meetings to assist with transition planning.
 - Streamline of services from school to adult DD services.
 - Following same framework of DHS with conflict free case management and person centered planning.
 - Provide conflict free person centered planning and case management services to persons receiving CCDDDB funded services while they wait on PUNS (new in FY19).

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Outreach Activities

- Education about Prioritization of Urgency of Need for Services (PUNS) registration and Medicaid Waiver funding.
- Linkage to providers and services available in the community.
- Connection with Champaign County high school professionals.
- Education on Transition Consultant services and referrals.

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Person Centered Planning / Case Management Support: FY19 Program Expansion

- Currently working with clients served in DSC's Community First Program to provide person centered planning and case management services.
- Development of annual Person Centered Plan utilizing the Discovery Tool and Personal Plan developed by DHS and used by ISCs throughout the state.
- Development of outcomes.
- Advocacy in collaboration with DD provider agencies to provide implementation strategies to assist person with requested outcome(s).

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Person Centered Planning / Case Management Support

- Case management support.
 - Linkage and referral to community resources – for example, DD provider agencies, CU Special Recreation, Illinois Respite Coalition.
 - Exploring living/housing options – assistance in registering on the Statewide Referral Network (SRN) and openings with Champaign County Housing Authority.
 - Assistance in applying for Medicaid, SSI, other eligible benefits.
 - Referrals to CCRPC Independent Service Coordinator if situation arises to a crisis and person may be eligible for DHS DD Medicaid Waiver funding.

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Person Centered Planning / Case Management Support

- Completion of Inventory for Client and Agency Planning (ICAP) for clients new to DSC.
- Average caseload approximately 45 - 50 clients (currently serving 47 clients on caseload).
- Completed 22 Personal Plans with clients to date (+ 3 in progress).

②



Conflict Free Case Management

- Federal Medicaid guidelines specifies that States are required to separate case management functions (including the person centered plan development) from service delivery functions.
- Case management includes: determination of eligibility, provider identification, service plan development, and monitoring of Plan.
- "Conflict free" means that case management must be performed by someone other than a relative of the person served, someone other than a direct provider of service, someone who does not have a financial interest in a provider, or someone who is not employed by a provider.



Discovery

- Discovery is the first component of Person Centered Planning. The Discovery process is designed to gather information about a person's preferences, interests, abilities, preferred environments, activities, and supports needed.
- The Discovery process is not a one-time event, but a series of information gathering activities.
- The ISC will gather information through discussions (face to face, phone, and electronic), observations, and record reviews (evaluations, assessments, case notes).
- This process should begin with the individual and then include the guardian, advocate or family, and others chosen by the individual. It must also include current providers.

Person Centered Planning Policy and Guidelines for DD Waiver Services

<http://www.dhs.state.il.us/page.aspx?item=100040>

Personal Plan

- The Personal Plan is the single, comprehensive personal vision for a person's life. Focuses on the individual's strengths, preferences, needs and desires.
- Developed through a person centered process and serves as a mechanism for sharing information with others who are or will be involved in supporting the person to achieve his/her desired life.
- The Personal Plan provides the basis for receiving services, service monitoring and quality evaluation.

Person Centered Planning Policy and Guidelines for DD Waiver Services

<http://www.dhs.state.il.us/page.aspx?item=100040>

Implementation Strategy

- The provider agency then develops an Implementation Strategy that includes the details of how the service(s) will be provided.
- Must detail the supports and services that will be provided on a day-to-day basis.



Person Centered Planning Policy and Guidelines for DD Waiver Services

<http://www.dhs.state.il.us/page.aspx?item=100040>

Examples of Personal Plan Outcomes

- C works on the steps necessary to begin planning & saving up for a trip out of state in order to see her family.
- C explores volunteer opportunities in the community in order to take part in activities that are important to her.
- K explores areas of interest in order to one day find a job that is meaningful to him.
- J explores activities of his interest in the community in order to form & maintain social connections with others.
- G explores additional group opportunities in order to meet new people and develop new friendships.
- P practices bus routes so that he can learn how to get around in the community independently.
- B works on learning the days of the week & telling time in order to better understand her daily schedule.
- I uses his preferred communication method to express his preferences in order to make his wishes know & continue building his communication skills.
- A explores the steps & skills needed in order to one day live in his own home.

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Clients Served FY19 (July 1, 2018 – December 31, 2018)

| Service | FY19 Target | FY19 To Date |
|---|-------------|--------------|
| Community Service Events | 40 | 37 |
| Service Contacts | 200 | 280 |
| NTPC | 150 | 148 |
| TPC | 100 | 73 |
| *TPC – Person Centered Planning Services Only | n/a | 37 |

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Definitions

- Community service events - staff presentations and tabling at outreach events, meeting with Champaign County high schools and other professionals.
- Service contacts – individuals attending outreach events.
- NTPC – individuals registering on PUNS and completing preference assessment and persons PUNS registered updating their preferences.
- TPC – individuals registering on PUNS who need linkage/referral to community resources and brief conflict free case management including gathering of PAS documentation prior to being selected from PUNS; adults receiving conflict free person centered planning; and individuals/families receiving Transition Consultant services.

FY19 Outcomes To Date

- Outcome # 1: Individuals with ID/DD will have greater choice of services and supports in Champaign County.
 - 100% of individuals were given the opportunity to complete a preference assessment. With the development of a person centered plan, 100% of individuals were supported in identifying services, community resources, and natural supports based on their preferences.
- Outcome #2: Individuals with ID/DD transitioning out of secondary education will have a transition plan in place to adult ID/DD services.
 - 100% of eligible individuals working with a Transition Consultant were registered on PUNS, were advised of community resources, and were provided support in developing a transition plan prior to graduation.

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FY19 Outcomes To Date

- Outcome #3: Individuals selected from PUNS who were provided service through the Decision Support Person Centered Planning Program will be supported in service connection based on their personal preferences; they will also meet eligibility criteria and have quicker access to Medicaid Waiver Services upon being selected from PUNS.
 - 100% of individuals selected from PUNS who were provided service through the Decision Support Person Centered Planning were found eligible for Medicaid Waiver Services through the PAS process (2 out of 2 from June 2018 PUNS selection).

(b7)



Questions?

Please feel free to contact me directly!

Katie Harmon, LCSW

 Community Services Program Manager

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217-531-8265

kharmon@ccrpc.org



9.B.

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY

BRIEFING MEMORANDUM

DATE: January 23, 2019
TO: Members, Champaign County Developmental Disabilities Board (CCDDDB)
FROM: Kim Bowdry & Lynn Canfield
SUBJECT: Senate Bill 3041

Background: Senate Bill 3041 was introduced in the Senate on February 15, 2018 and was passed on its third reading on April 23, 2018. On May 25, 2018, SB 3041 was approved in the House after the third reading and some debate. On June 22, 2018, the Bill was sent to Governor Rauner and was vetoed on August 21, 2018. In late November, both the Senate and House overrode the veto and passed SB 3041.

Impact: SB 3041 amends the County Care for Persons with Developmental Disabilities Act. This amendment to the Act changes the title to the Community Care for Persons with Developmental Disabilities Act. This change makes the Act applicable to counties, municipalities, and townships (rather than just counties). A board functioning under this Act may in their jurisdiction, by a majority vote, add to the definition of "person with a developmental disability."

SB 3041 also moves the Act from the Illinois Compiled Statutes Chapter 55, "Counties," to Chapter 50, "Local Government" and reassigns it as 50 ILCS 835/0.01-14.

"The changes made by this amendatory Act of the 100th General Assembly do not: (i) dissolve or discontinue a county community developmental disabilities board established on or before the effective date of this amendatory Act of the 100th General Assembly; (ii) affect any tax levied or fund operated by a county community developmental disabilities board; or (iii) affect in any other way a county community developmental disabilities board operated as it previously had been operating under this Act."

<http://www.ilga.gov/legislation/ilcs/ilcs3.asp?ActID=3834&ChapterID=11>

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Information maintained by the Legislative Reference Bureau

Updating the database of the Illinois Compiled Statutes (ILCS) is an ongoing process. Recent laws may not yet be included in the ILCS database, but they are found on this site as Public Acts soon after they become law. For information concerning the relationship between statutes and Public Acts, refer to the Guide.

Because the statute database is maintained primarily for legislative drafting purposes, statutory changes are sometimes included in the statute database before they take effect. If the source note at the end of a Section of the statutes includes a Public Act that has not yet taken effect, the version of the law that is currently in effect may have already been removed from the database and you should refer to that Public Act to see the changes made to the current law.

LOCAL GOVERNMENT**(50 ILCS 835/) Community Care for Persons with Developmental Disabilities Act. (Small Wireless Facilities Deployment Act moved to 50 ILCS 840/; see Section 98 of P.A. 100-1129)**

(50 ILCS 835/0.01) (was 55 ILCS 105/0.01)

Sec. 0.01. Short title. This Act may be cited as the Community Care for Persons with Developmental Disabilities Act. (Source: P.A. 100-1129, eff. 1-1-19.)

(50 ILCS 835/0.05)

Sec. 0.05. Definitions. As used in this Act:

"Governmental unit" means a county, municipality, or township.

"Person with a developmental disability" means any person or persons so diagnosed and as defined in the Mental Health and Developmental Disabilities Code. A board of directors operating under this Act may in their jurisdiction, by a majority vote, add to the definition of "person with a developmental disability".

(Source: P.A. 100-1129, eff. 1-1-19.)

(50 ILCS 835/1) (was 55 ILCS 105/1)

Sec. 1. Facilities or services; tax levy. Any governmental unit may provide facilities or services for the benefit of its residents who are persons with intellectual or developmental disabilities and who are not eligible to participate in any such program conducted under Article 14 of the School Code, or may contract therefor with any privately or publicly operated entity which provides facilities or services either in or out of such governmental unit.

For such purpose, the governmental unit may levy an annual tax of not to exceed .1% upon all of the taxable property in the governmental unit at the value thereof, as equalized or assessed by the Department of Revenue. Taxes first levied under this Section on or after the effective date of this amendatory Act of the 96th General Assembly are subject to referendum approval under Section 1.1 or 1.2 of this Act. Such tax shall be levied and collected in the same manner as other governmental unit taxes, but shall not be included in any limitation otherwise prescribed as to the rate or amount of governmental unit taxes but shall be in addition thereto and in excess thereof. When collected, such tax shall be paid into a special fund in the governmental unit's treasury, to be designated as the "Fund for Persons With a Developmental Disability", and shall be used only for the purpose specified in this Section. The levying of this annual tax shall not preclude the governmental unit from the use of other federal, State, or local funds for the purpose of providing facilities or services for the care and treatment of its residents who are intellectually disabled or under a developmental disability.

(Source: P.A. 99-143, eff. 7-27-15; 100-1129, eff. 1-1-19.)

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(50 ILCS 835/1.1) (was 55 ILCS 105/1.1)

Sec. 1.1. Petition for submission to referendum by governmental unit.

(a) If the governmental unit's board passes an ordinance or resolution as provided in Section 1 of this Act asking that an annual tax may be levied for the purpose of providing facilities or services set forth in that Section and so instructs the county clerk, the clerk shall certify the proposition to the proper election officials for submission at the governmental unit's next general election. The proposition shall be in substantially the following form:

Shall (governmental unit) levy an annual tax not to exceed 0.1% upon the equalized assessed value of all taxable property in (governmental unit) for the purposes of providing facilities or services for the benefit of its residents who are persons with intellectual or developmental disabilities and who are not eligible to participate in any program provided under Article 14 of the School Code, 105 ILCS 5/14-1.01 et seq., including contracting for those facilities or services with any privately or publicly operated entity that provides those facilities or services either in or out of (governmental unit)?

(b) If a majority of the votes cast upon the proposition are in favor thereof, such tax levy shall be authorized and the governmental unit shall levy a tax not to exceed the rate set forth in Section 1 of this Act.

(Source: P.A. 99-143, eff. 7-27-15; 100-1129, eff. 1-1-19.)

(50 ILCS 835/1.2) (was 55 ILCS 105/1.2)

Sec. 1.2. Petition for submission to referendum by electors.

(a) Whenever a petition for submission to referendum by the electors which requests the establishment and maintenance of facilities or services for the benefit of its residents with a developmental disability and the levy of an annual tax not to exceed 0.1% upon all the taxable property in the governmental unit at the value thereof, as equalized or assessed by the Department of Revenue, is signed by electors of the governmental unit equal in number to at least 10% of the total votes cast for the office that received the greatest total number of votes at the last preceding general election of the governmental unit and is presented to the county clerk, the clerk shall certify the proposition to the proper election authorities for submission at the governmental unit's next general election. The proposition shall be in substantially the following form:

Shall (governmental unit) levy an annual tax not to exceed 0.1% upon the equalized assessed value of all taxable property in (governmental unit) for the purposes of establishing and maintaining facilities or services for the benefit of its residents who are persons with intellectual or developmental disabilities and who are not eligible to participate in any program provided under Article 14 of the School Code, 105 ILCS 5/14-1.01 et seq., including contracting for those facilities or services with any privately or publicly operated entity that provides those facilities or services either in or out of (governmental unit)?

(b) If a majority of the votes cast upon the proposition are in favor thereof, such tax levy shall be authorized and the governmental unit shall levy a tax not to exceed the rate set forth in Section 1 of this Act.

(Source: P.A. 99-143, eff. 7-27-15; 100-1129, eff. 1-1-19.)

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(50 ILCS 835/2) (was 55 ILCS 105/2)

Sec. 2. (Repealed).

(Source: P.A. 87-767. Repealed by P.A. 96-1350, eff. 7-28-10.)

(50 ILCS 835/3) (was 55 ILCS 105/3)

Sec. 3. Community board for care and treatment of persons with a developmental disability.

(a) When any governmental unit has authority to levy a tax for the purpose of this Act, the presiding officer of the governmental unit's board with the advice and consent of the governmental unit's board, shall appoint a board of 3 directors who shall administer this Act. The board shall be designated the "(name of governmental unit) Board for Care and Treatment of Persons with a Developmental Disability". The original appointees shall be appointed for terms expiring, respectively, on June 30 in the first, second and third years following their appointment as designated by the appointing authority. All succeeding terms shall be for 3 years and appointments shall be made in like manner. Vacancies shall be filled in like manner for the balance of the unexpired term. Each director shall serve until his successor is appointed. Directors shall serve without compensation but shall be reimbursed for expenses reasonably incurred in the performance of their duties.

(b) The governmental unit's board of any governmental unit that has established a 3-member board under this Section may, by ordinance or resolution, provide that the governmental unit's board for care and treatment of persons with a developmental disability in that governmental unit shall consist of 5 members. Within 60 days after the ordinance or resolution is adopted, the presiding officer of the governmental unit, with the advice and consent of the governmental unit's board, shall appoint the 2 additional members. One member shall serve for a term expiring on June 30 of the second year following his or her appointment, and one shall serve for a term expiring on June 30 of the third year following his or her appointment. Their successors shall serve for 3-year terms.

(Source: P.A. 100-1129, eff. 1-1-19.)

(50 ILCS 835/4) (was 55 ILCS 105/4)

Sec. 4. The directors shall meet in July, annually, and elect one of their number as president and one as secretary, and shall elect such other officers as they deem necessary. They shall adopt such rules for the administration of this Act as may be proper and expedient. They shall report to the court, from time to time, a detailed statement of their administration.

The board shall have exclusive control of all money paid into the Fund for Persons with a Developmental Disability and shall draw upon the governmental unit's treasurer for all or any part of that fund required by the board in the performance of its duties and exercise of its powers under this Act.

The board may establish, maintain, and equip facilities within the governmental unit for the care and treatment of persons with a developmental disability together with such auxiliary facilities connected therewith as the board finds necessary. For those purposes, the board may acquire, to be held in its name, real and personal property within the governmental unit by gift, grant, legacy, purchase, or lease and may occupy, purchase, lease, or erect an appropriate building or buildings for the use of such facilities and all related facilities and activities.

The board may provide for the care and treatment of persons with a developmental disability who are not residents of the governmental unit and may establish and collect reasonable

charges for such services.

(Source: P.A. 100-1129, eff. 1-1-19.)

(50 ILCS 835/4.1) (was 55 ILCS 105/4.1)

Sec. 4.1. Purchases made pursuant to this Act shall be made in compliance with the "Local Government Prompt Payment Act", approved by the Eighty-fourth General Assembly.

(Source: P.A. 84-731.)

(50 ILCS 835/5) (was 55 ILCS 105/5)

Sec. 5. The board of directors may accept any donation of property for the purpose specified in Section 1, and shall pay over to the governmental unit's treasurer any money so received, within 30 days of the receipt thereof.

(Source: P.A. 100-1129, eff. 1-1-19.)

(50 ILCS 835/6) (was 55 ILCS 105/6)

Sec. 6. The board of directors may impose a maintenance charge upon the estate of any person with a developmental disability receiving the benefits of the facilities or services prescribed in Section 1 of this Act. If the estate of such person is insufficient, the parent or parents of such person are liable for the payment of the amount due.

(Source: P.A. 88-380; 88-388; 89-585, eff. 1-1-97.)

(50 ILCS 835/7) (was 55 ILCS 105/7)

Sec. 7. The rate at which the sums to be so charged as provided in Section 6 of this Act shall be calculated by the board of directors is the average per capita operating cost for all persons receiving the benefit of such facilities or services computed for each fiscal year; provided, that the board may, in its discretion, set the rate at a lesser amount than such average per capita cost. Less amounts may be accepted by the board when conditions warrant such action or when money is offered by persons not liable under Section 6. Any money received pursuant to this Section shall be paid into the governmental unit's Fund for Persons with a Developmental Disability.

(Source: P.A. 100-1129, eff. 1-1-19.)

(50 ILCS 835/8) (was 55 ILCS 105/8)

Sec. 8. The board of directors is authorized to investigate the financial condition of each person liable under Section 6 and is further authorized to make determinations of the ability of each such person to pay the sums representing maintenance charges, and for such purposes to set a standard as a basis of judgment of ability to pay, which standard shall be recomputed periodically to reflect changes in the cost of living and other pertinent factors, and to make provisions for unusual and exceptional circumstances in the application of such standard. The board may issue to any person liable therefor statements of amounts due as maintenance charges, requiring payment in such manner as may be arranged, in an amount not exceeding the average per capita operating cost as determined under Section 7.

(Source: Laws 1961, p. 3804.)

(50 ILCS 835/9) (was 55 ILCS 105/9)

Sec. 9. The use of the facilities or services specified in Section 1 of this Act shall not be limited or conditioned in any manner by the financial status or ability to pay of any recipient or person responsible. Records pertaining to the payment of maintenance charges shall not be made available for inspection, but all such records shall be deemed confidential

and used only when required for the purpose of Section 8 of this Act.

(Source: Laws 1961, p. 3804.)

(50 ILCS 835/10) (was 55 ILCS 105/10)

Sec. 10. Any person who has been issued a statement of any sum due for maintenance charges for a person with a developmental disability may petition the board of directors for a modification thereof, and the board shall provide for a hearing thereon. The board may, after such hearing, grant such relief as seems proper.

(Source: P.A. 88-380; 88-388; 89-585, eff. 1-1-97.)

(50 ILCS 835/11) (was 55 ILCS 105/11)

Sec. 11. Upon request of the board of directors, the State's Attorney of the county in which a person who is liable for payment of maintenance charges resides shall file suit in the circuit court to collect the amount due. The court may order the payment of sums due for maintenance for such period or periods as the circumstances require. Such order may be entered against any or all such defendants and may be based upon the proportionate ability of each defendant to contribute to the payment of sums due. Orders for the payment of money may be enforced by attachment as for contempt against the persons of the defendants, and in addition as other judgments at law, and costs may be adjudged against the defendants and apportioned among them, but if the complaint is dismissed the costs shall be borne by the governmental unit.

The provisions of the Civil Practice Law, and all amendments thereto, shall apply to and govern all actions instituted under the provisions of this Act.

(Source: P.A. 100-1129, eff. 1-1-19.)

(50 ILCS 835/12) (was 55 ILCS 105/12)

Sec. 12. Upon the death of a person who is liable for maintenance charges imposed by Section 6 of this Act and who is possessed of property, the executor or administrator of his estate shall ascertain from the board of directors the extent of such charges. Such claim shall be allowed and paid as other lawful claims against the estate.

(Source: Laws 1961, p. 3804.)

(50 ILCS 835/13) (was 55 ILCS 105/13)

Sec. 13. The Department of Human Services shall adopt general rules for the guidance of any board of directors, prescribing reasonable standards in regard to program, facilities and services for residents with a developmental disability.

The provisions of the Illinois Administrative Procedure Act are hereby expressly adopted and shall apply to all administrative rules and procedures of the Department under this Act, except that in case of conflict between the Illinois Administrative Procedure Act and this Act the provisions of this Act shall control, and except that Section 5-35 of the Illinois Administrative Procedure Act relating to procedures for rule-making does not apply to the adoption of any rule required by federal law in connection with which the Department is precluded by law from exercising any discretion.

The Department of Human Services may conduct such investigation as may be necessary to ascertain compliance with rules adopted pursuant to this Act.

If any such board of directors fails to comply with such rules, the Department of Human Services shall withhold distribution of any State grant in aid until such time as such

board complies with such rules.

(Source: P.A. 89-507, eff. 7-1-97; 89-585, eff. 1-1-97; 90-14, eff. 7-1-97.)

(50 ILCS 835/14)

Sec. 14. Amendatory changes. The changes made by this amendatory Act of the 100th General Assembly do not: (i) dissolve or discontinue a county community developmental disabilities board established on or before the effective date of this amendatory Act of the 100th General Assembly; (ii) affect any tax levied or fund operated by a county community developmental disabilities board; or (iii) affect in any other way a county community developmental disabilities board operated as it previously had been operating under this Act.

(Source: P.A. 100-1129, eff. 1-1-19.)

37

10.A.

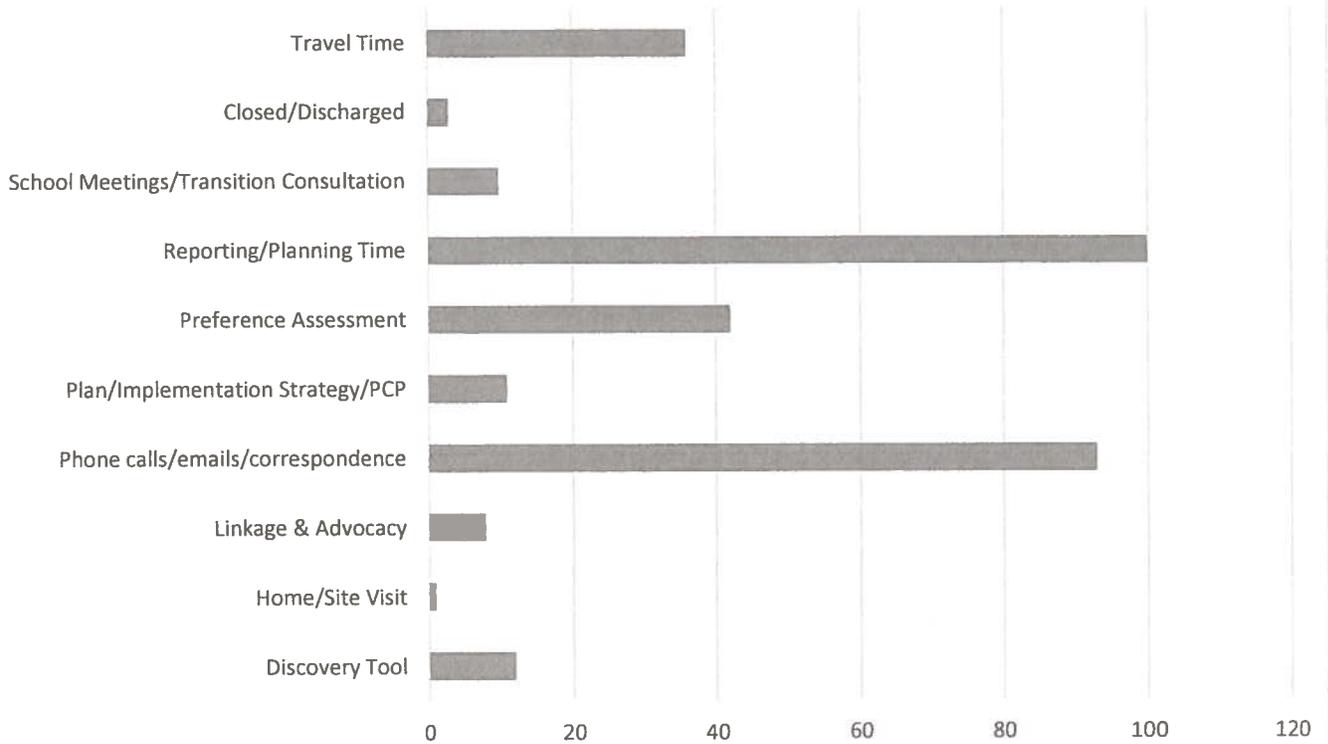
CCRPC - Community Services

Decision Support Person \$119,629

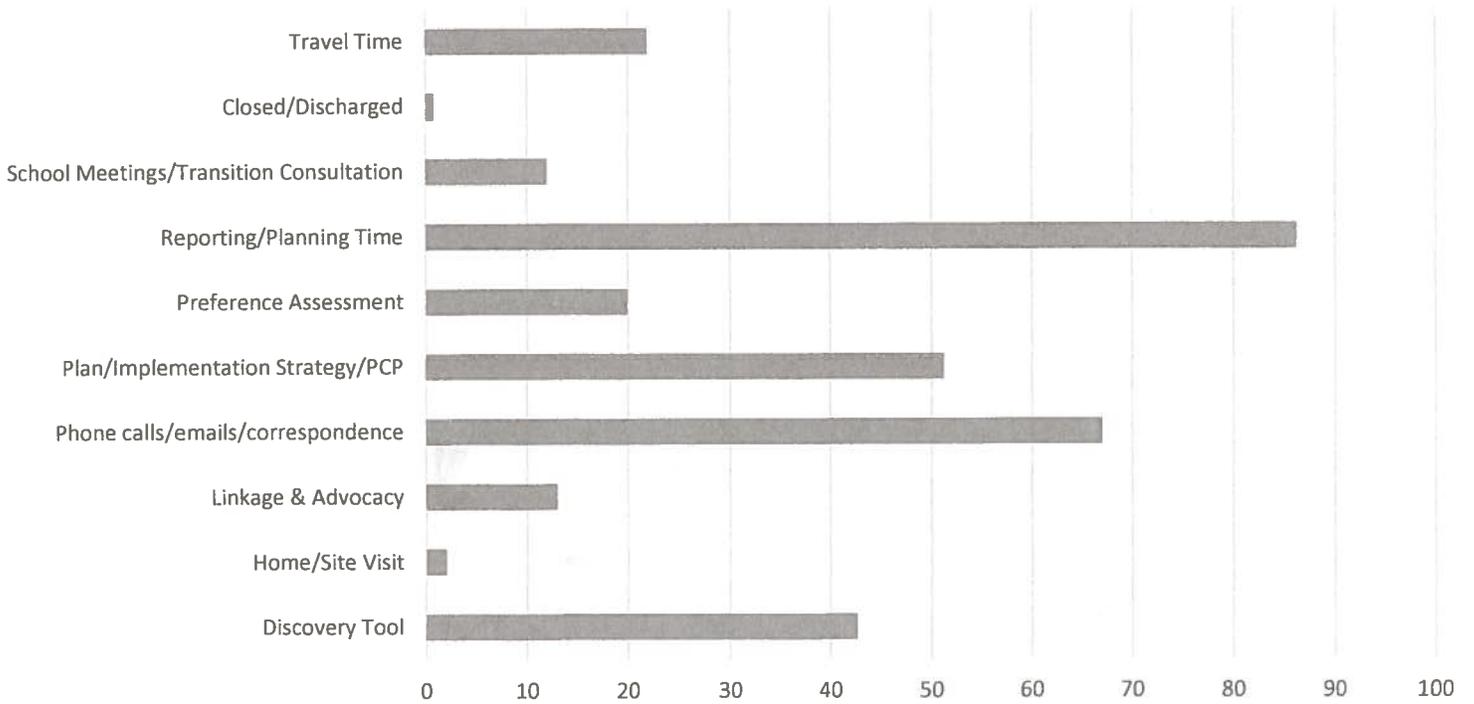
FY19 1st Q

131 people were served, for a total of 317 hours

Participants per Service Activity



Hours per Service Activity



38

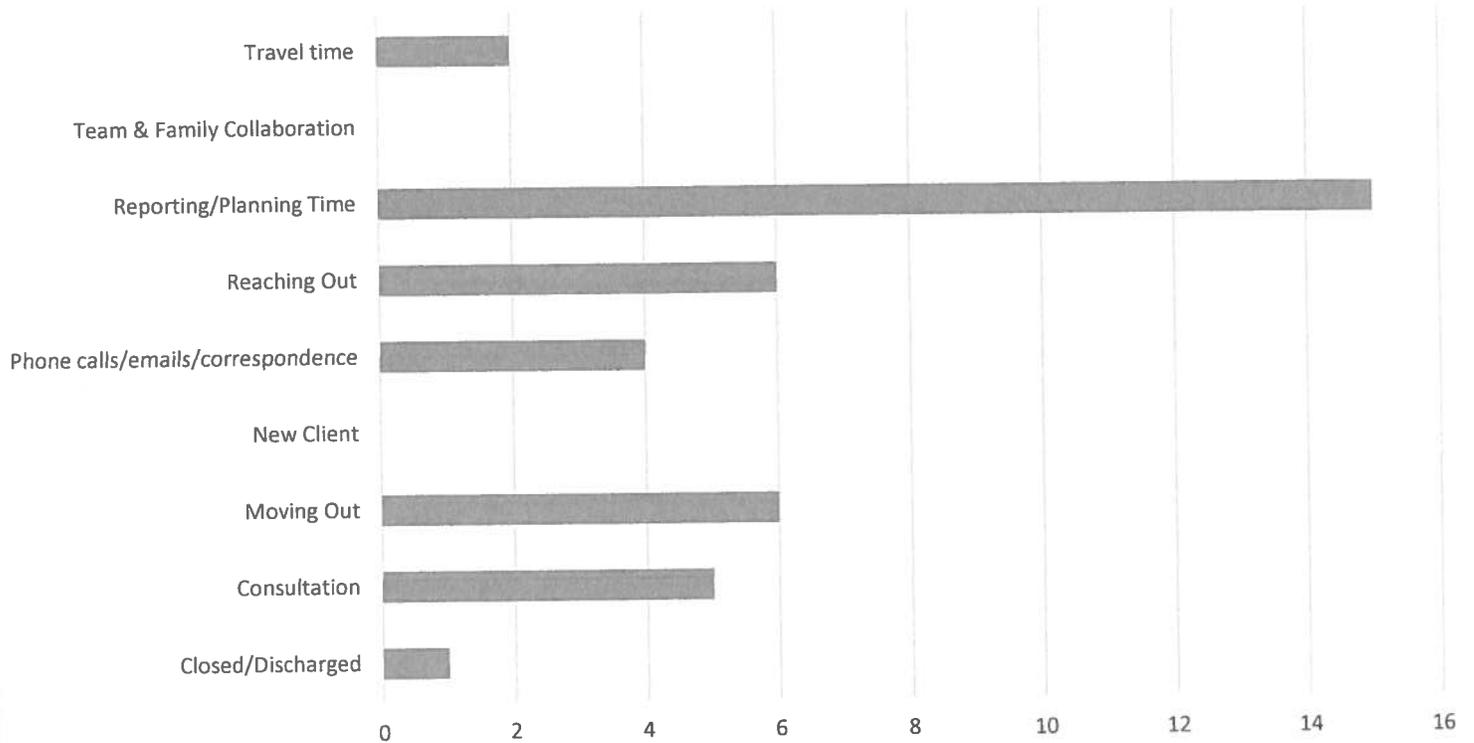
Community Choices

Community Living \$72,500

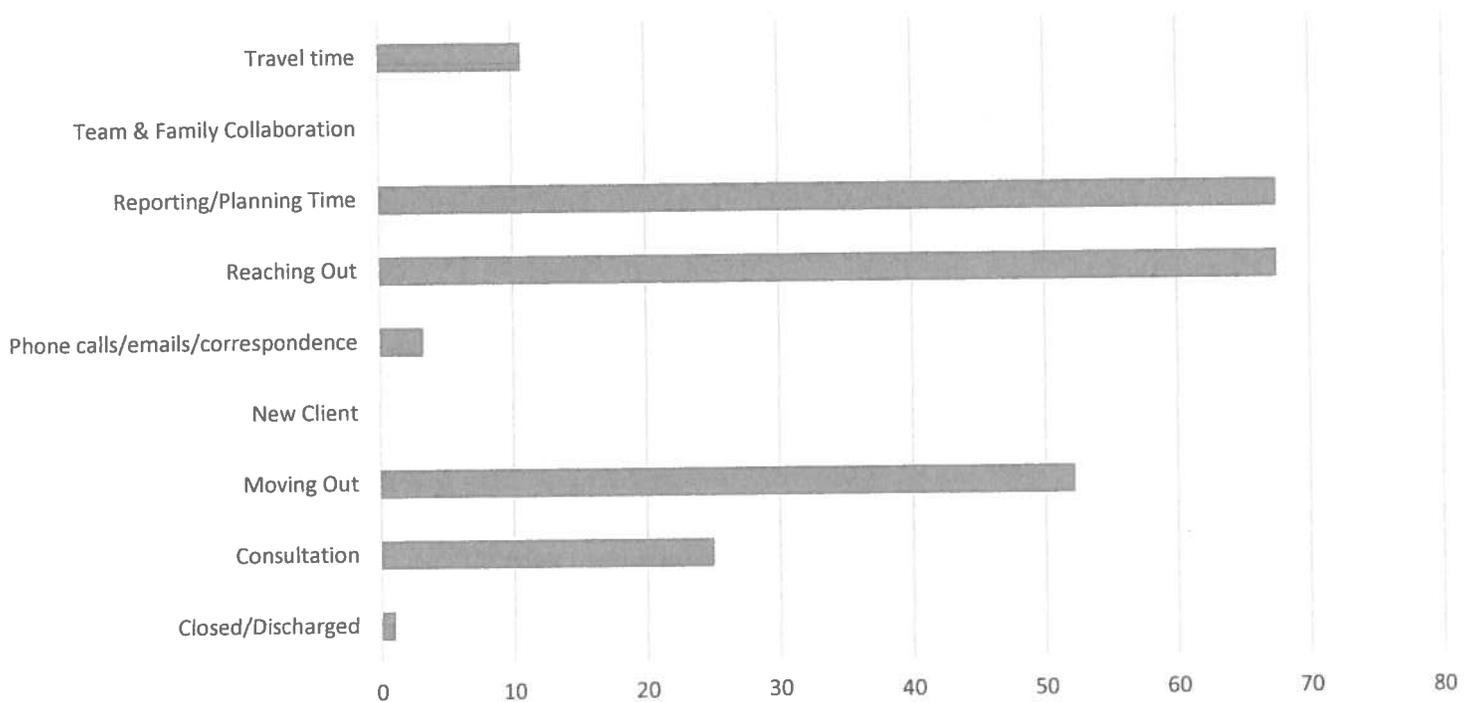
FY19 1st Q

17 people were served for a total of 227.25 hours

Participants per Service Activity



Hours per Service Activity



39

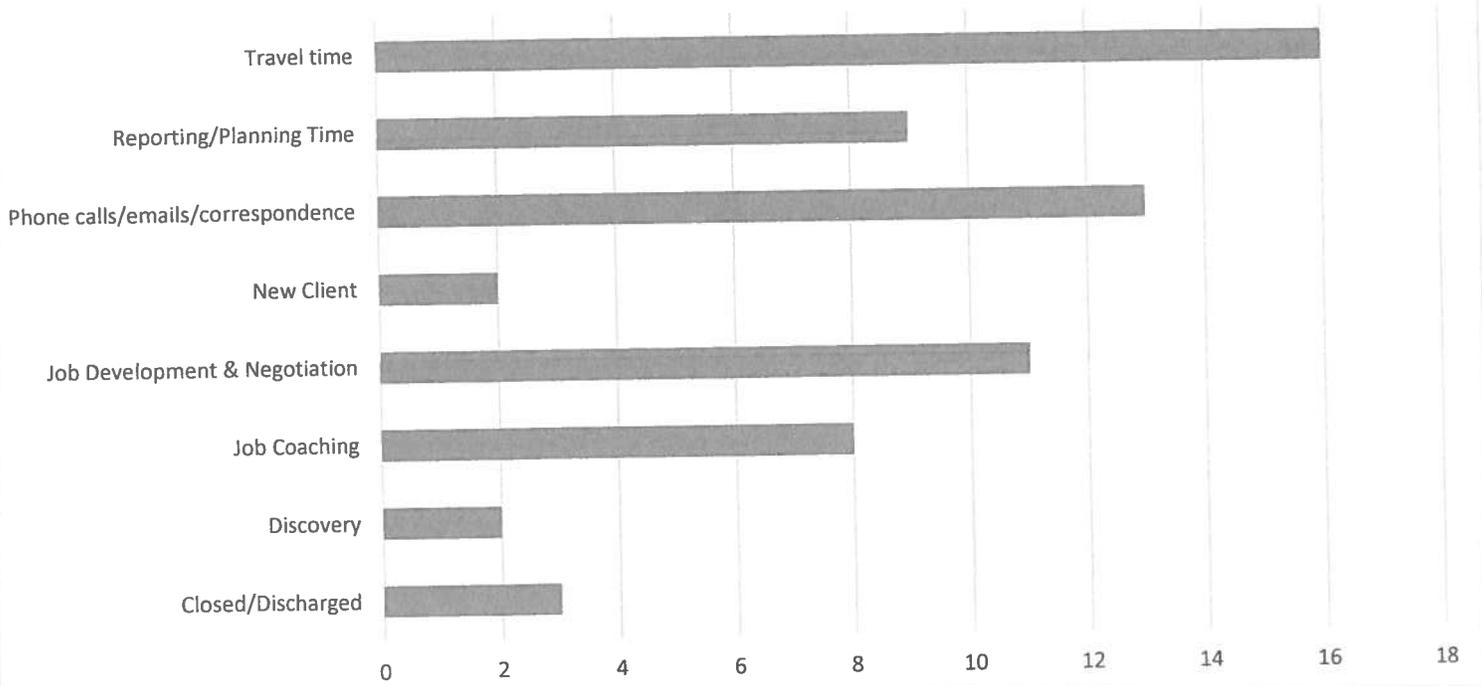
Community Choices

Customized Employment \$87,000

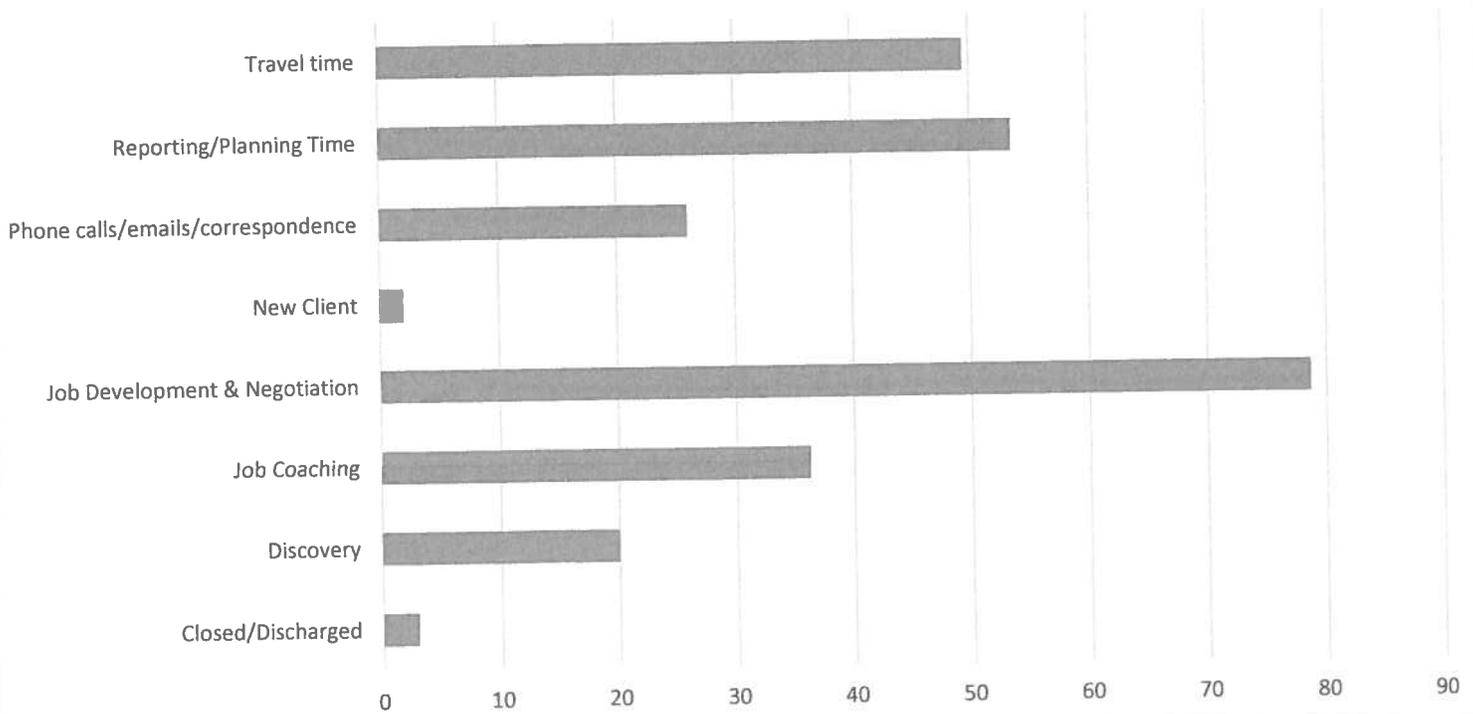
FY19 1st Q

23 people were served for a total of 269 hours

Participants per Service Activity



Hours per Service Activity



40

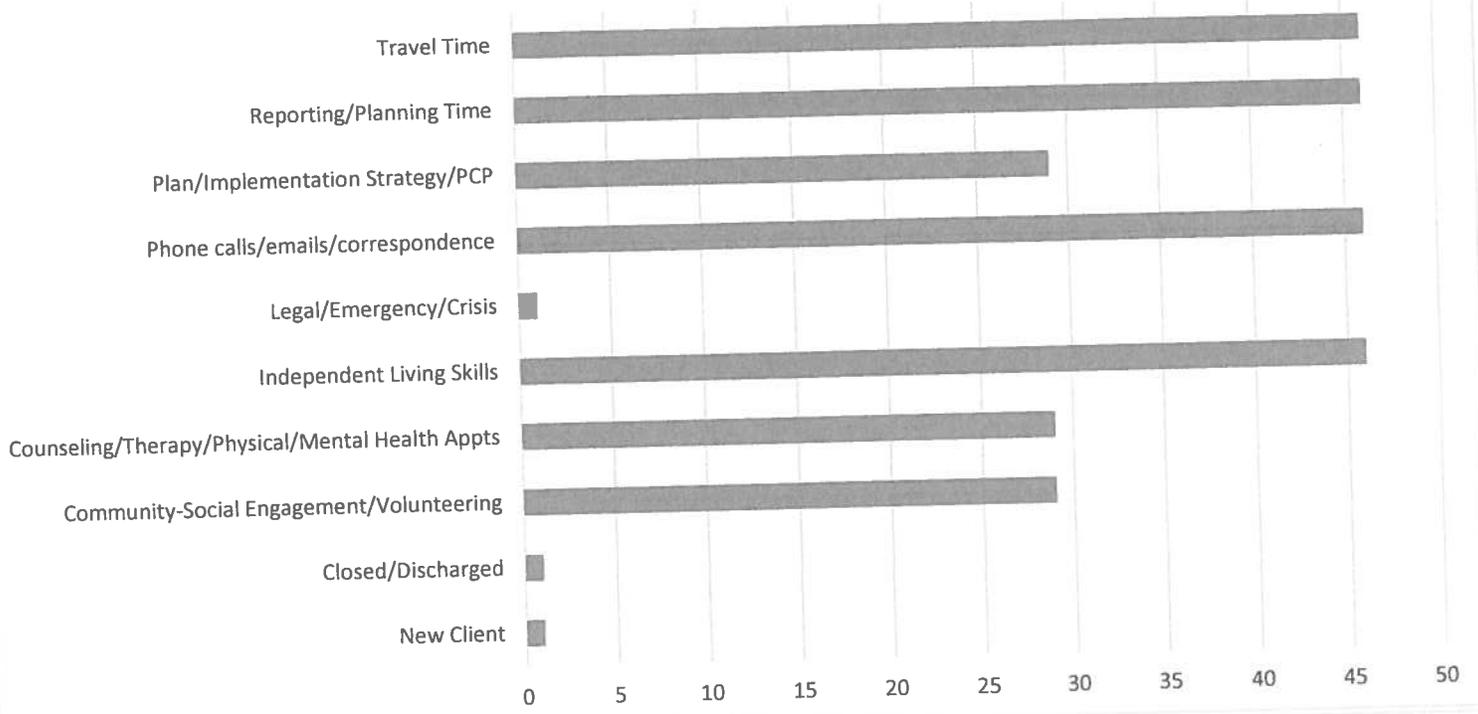
Developmental Services Center

Apartment Services \$429,861

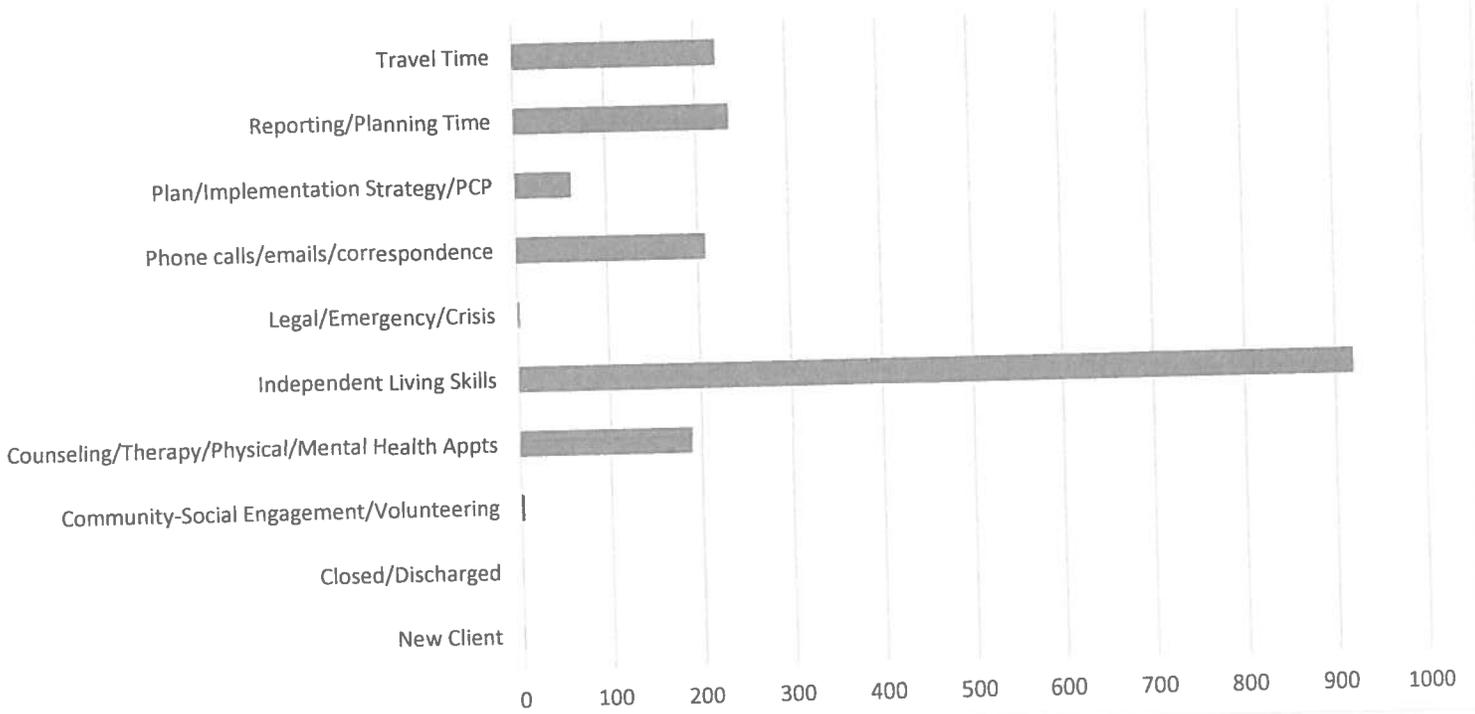
FY19 1st Q

47 people were served for a total of 1,847.21 hours

Participants per Service Activity



Hours per Service Activity



41

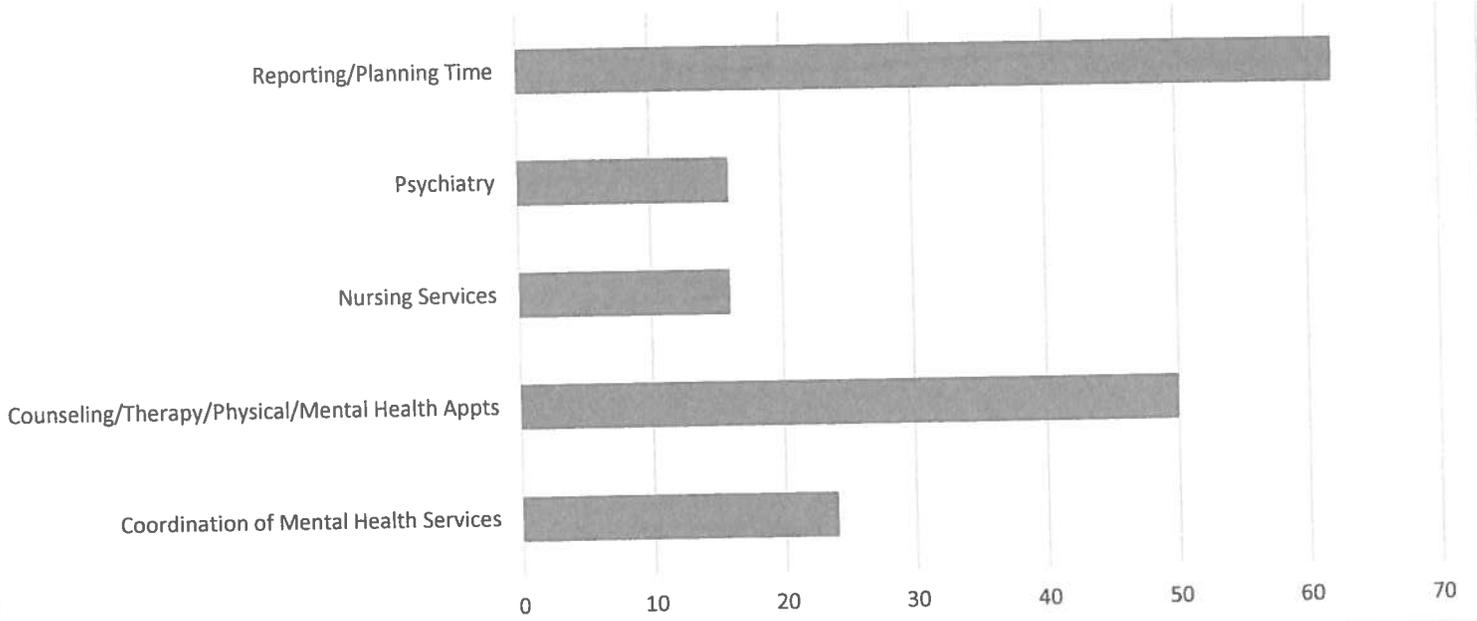
Developmental Services Center

Clinical \$174,000

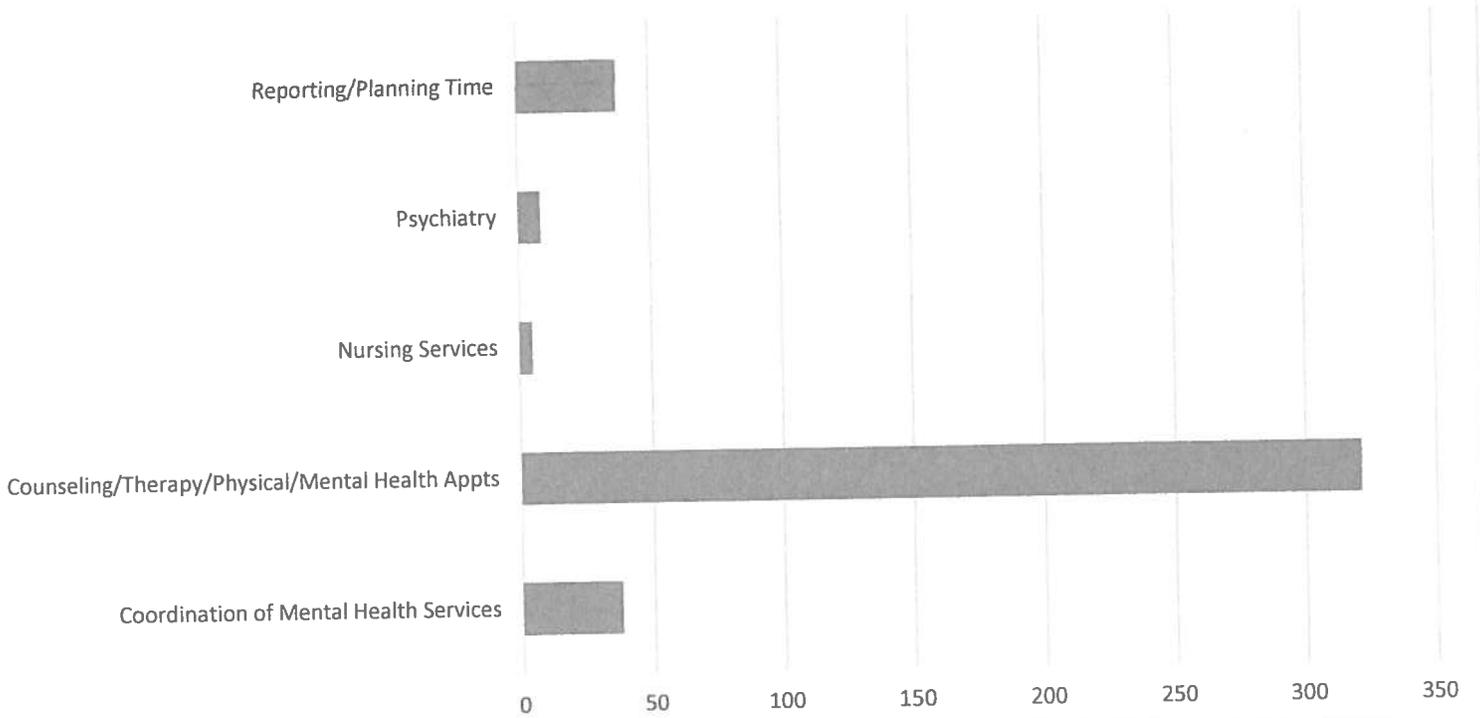
FY19 1st Q

68 people were served for a total of 410.25 hours

Participants per Service Activity



Hours per Service Activity



42

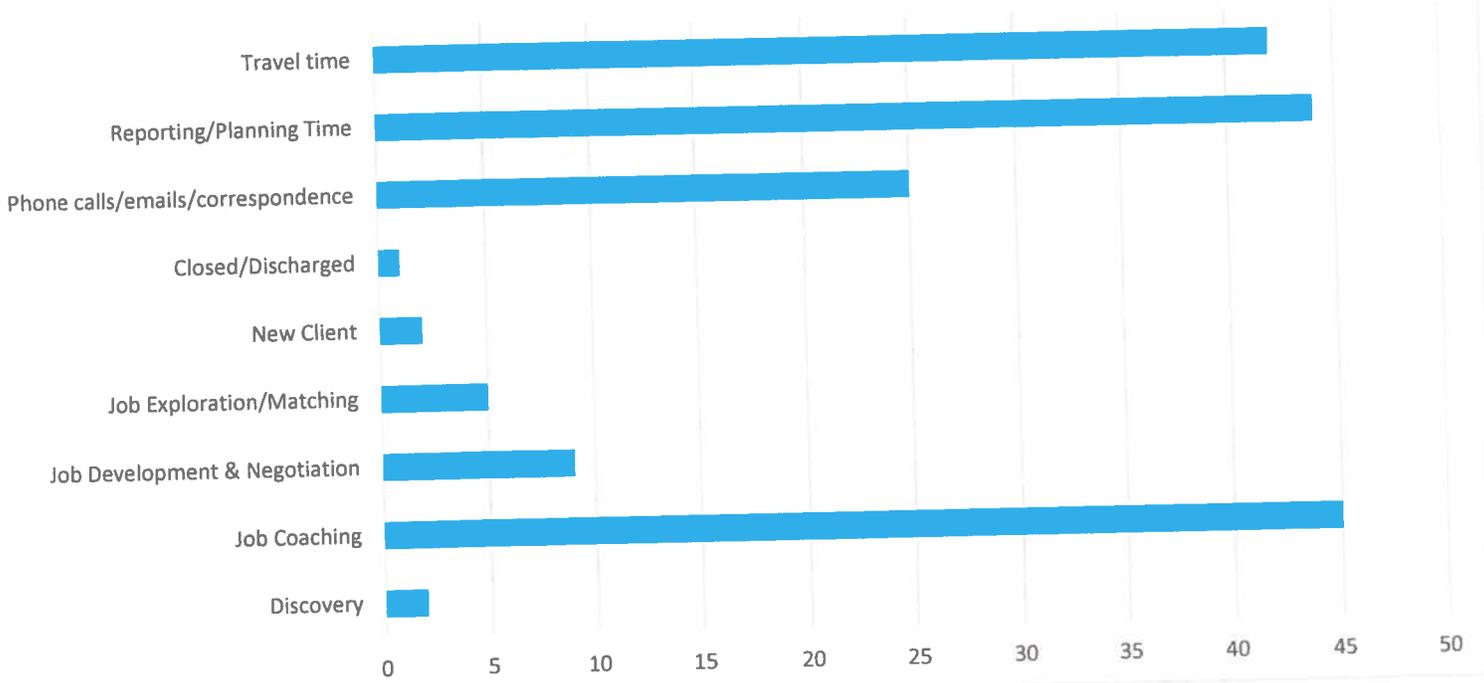
Developmental Services Center

Community Employment \$361,370

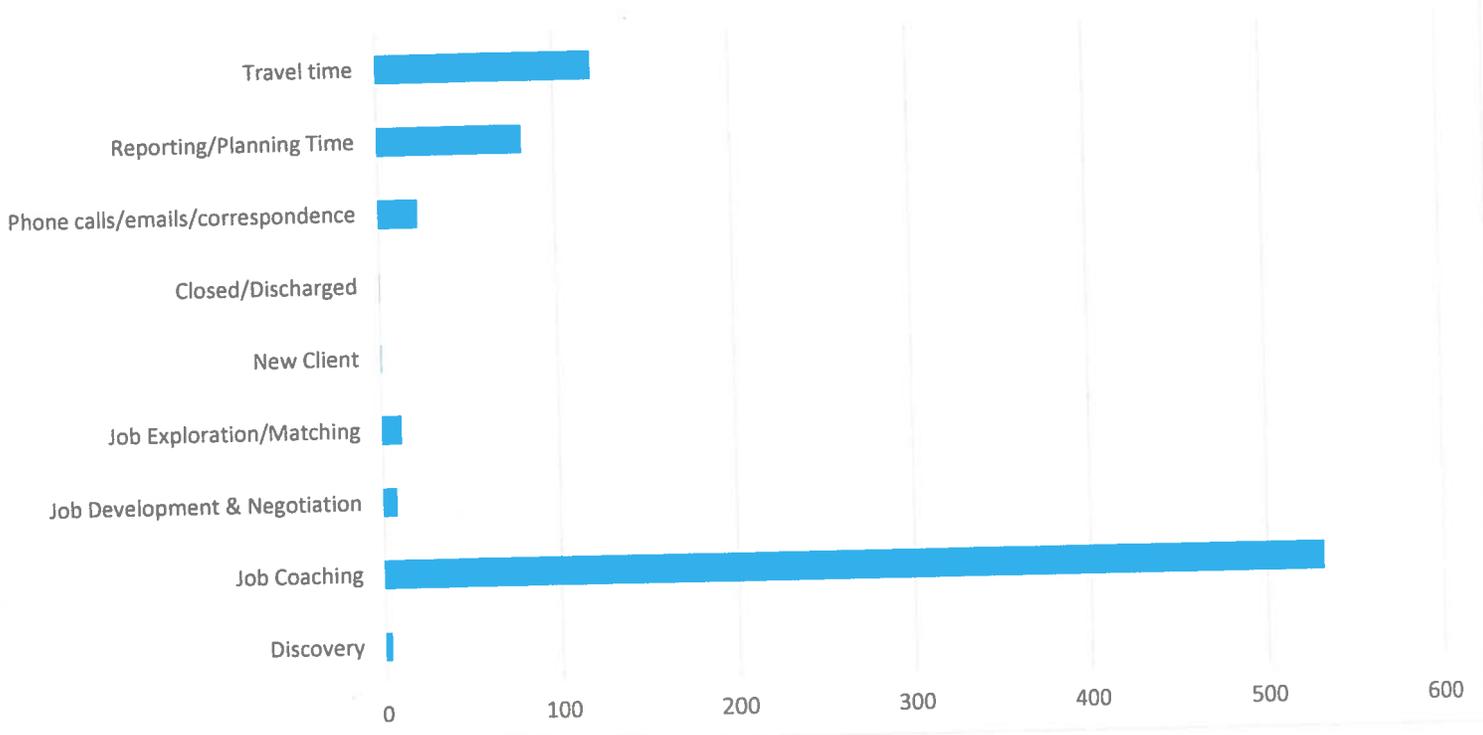
FY19 1st Q

49 people were served for a total of 782 hours

Participants per Service Activity



Hours per Service Activity



43

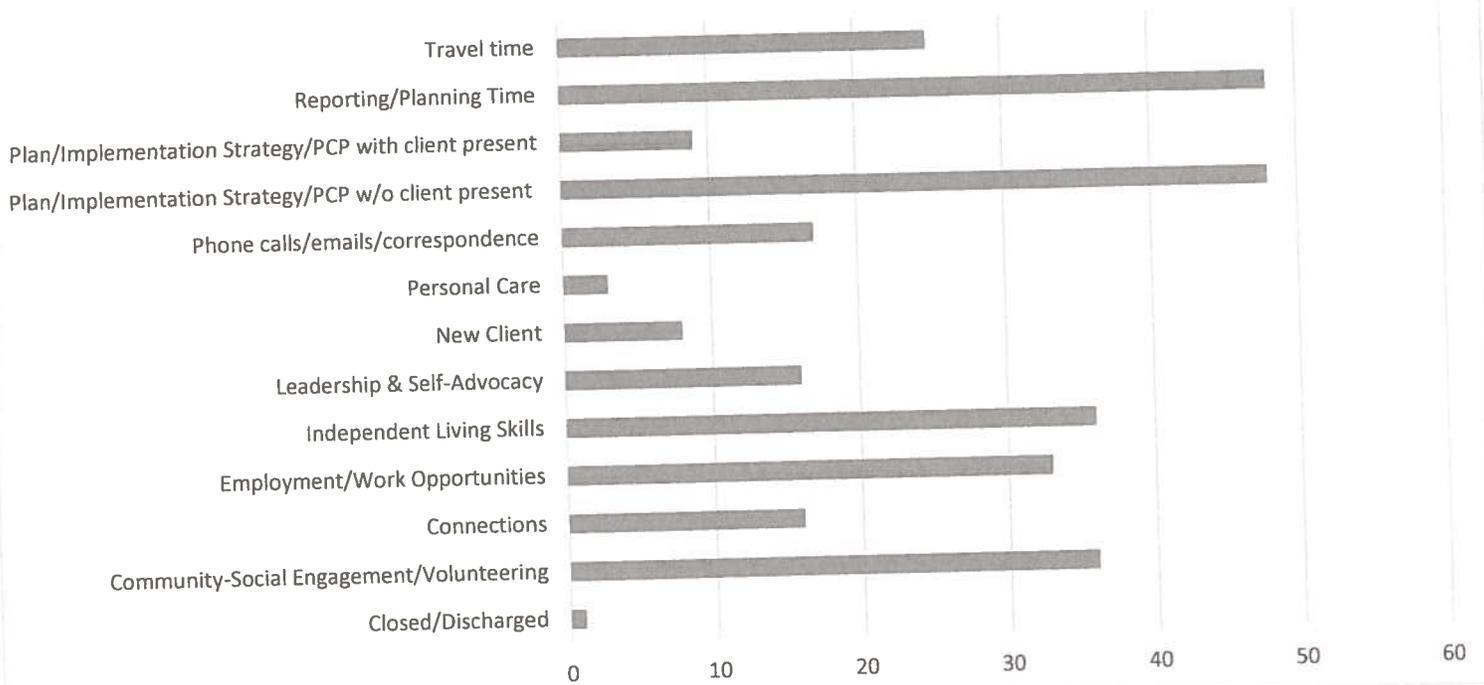
Developmental Services Center

Community First \$799,000

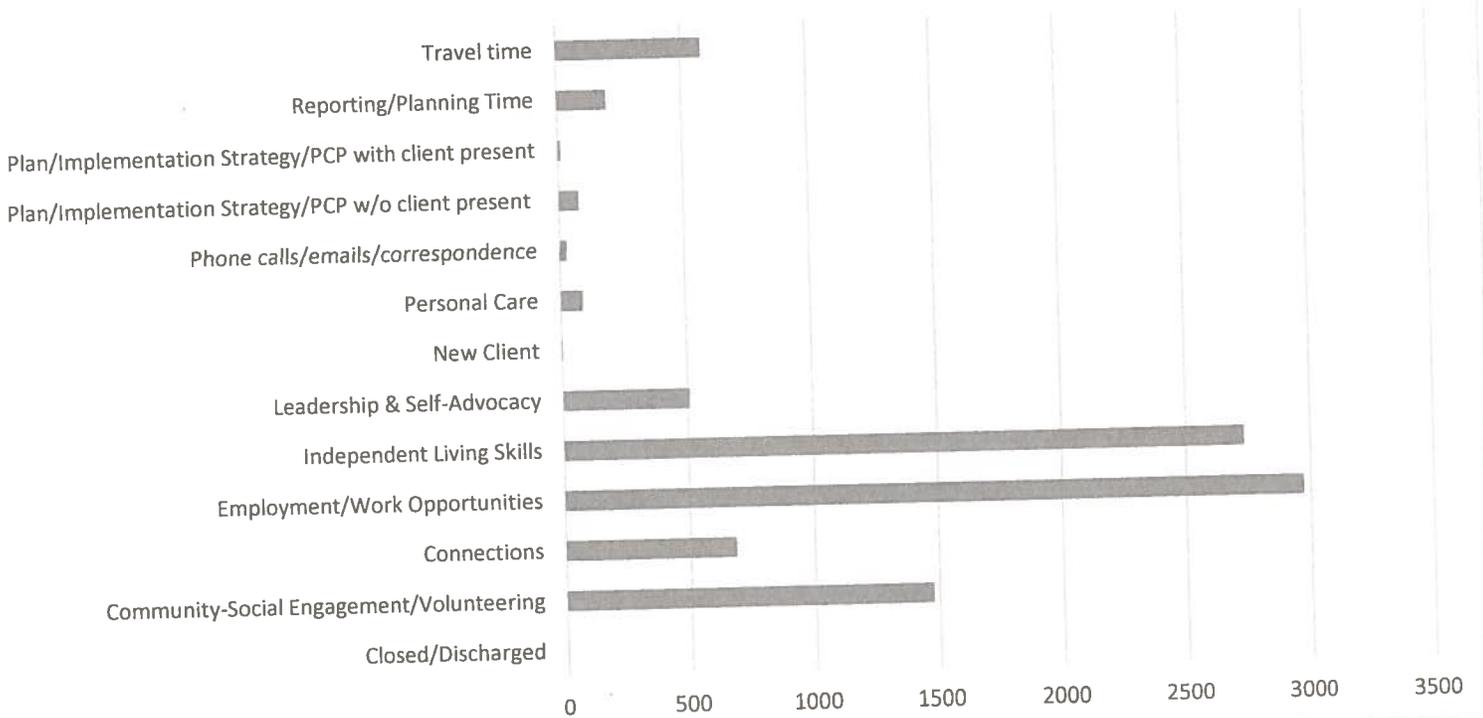
FY19 1st Q

49 people were served, for a total of 9370.70 hours

Participants per Service Activity



Hours per Service Activity



44

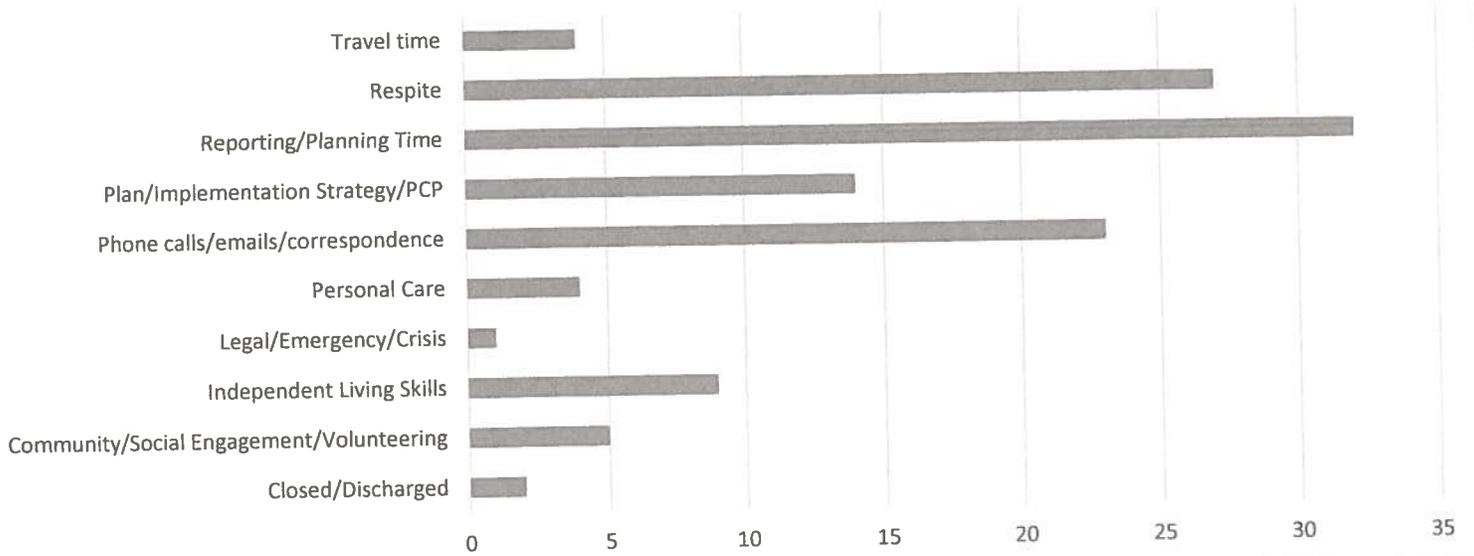
Developmental Services Center

Individual & Family Support \$404,428

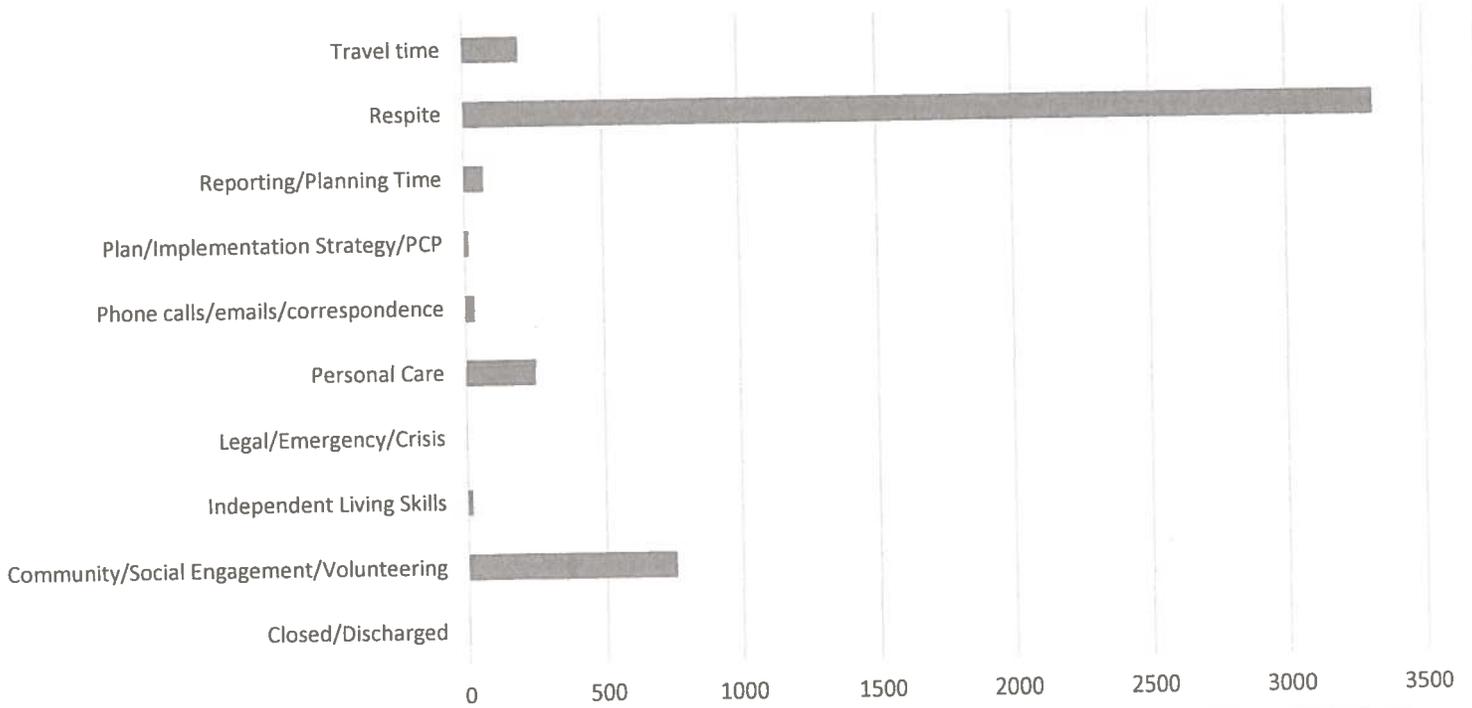
FY19 1st Q

35 people were served for a total of 4,662.25 hours

Participants per Service Activity



Hours per Service Activity



45

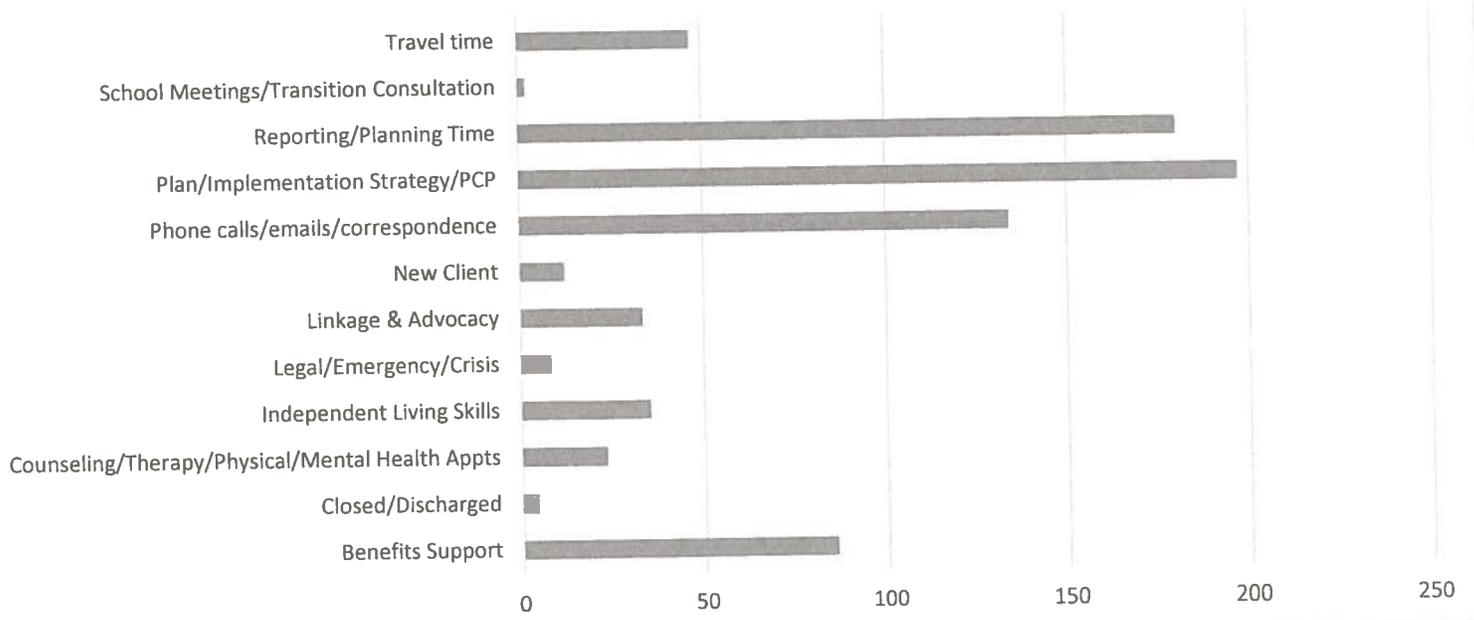
Developmental Services Center

Service Coordination \$410,838

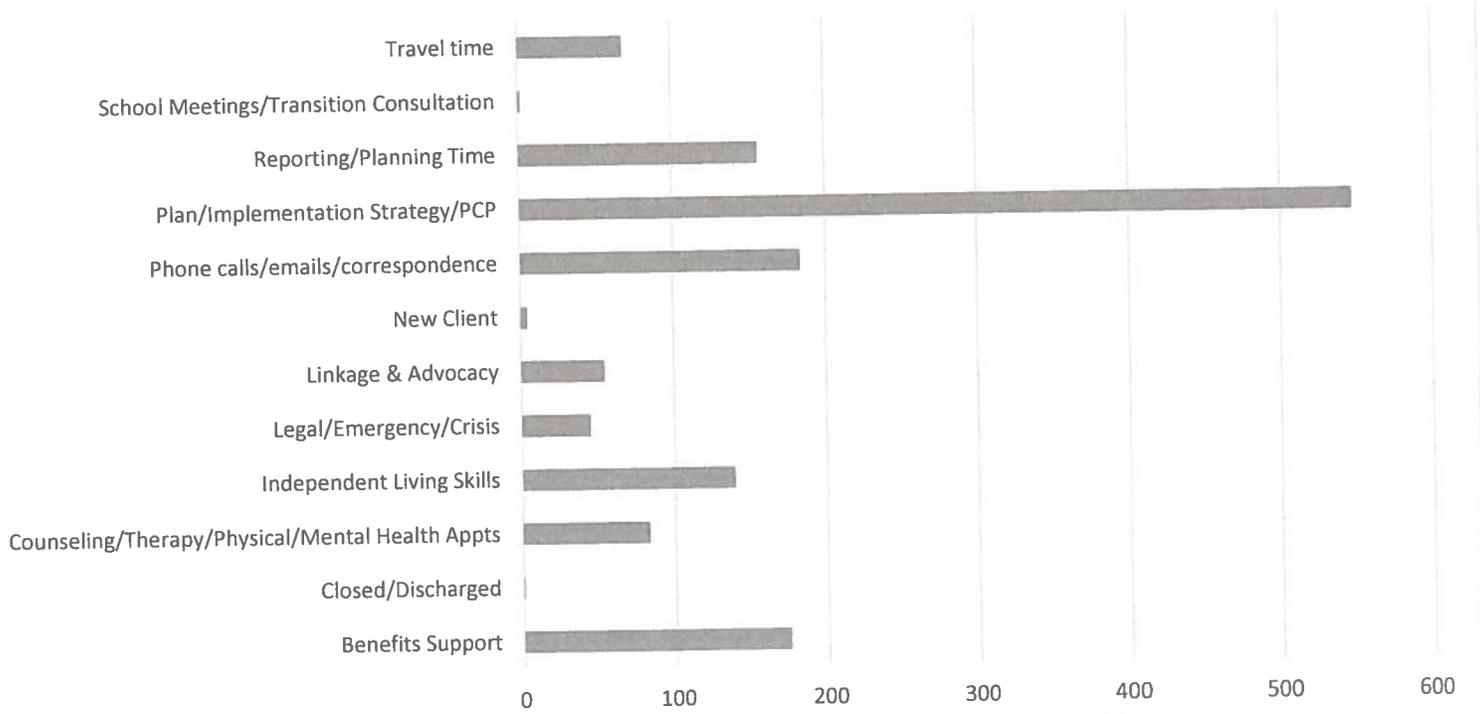
FY19 1st Q

220 people were served, for a total of 1460.50 hours

Participants per Service Activity



Hours per Service Activity



46

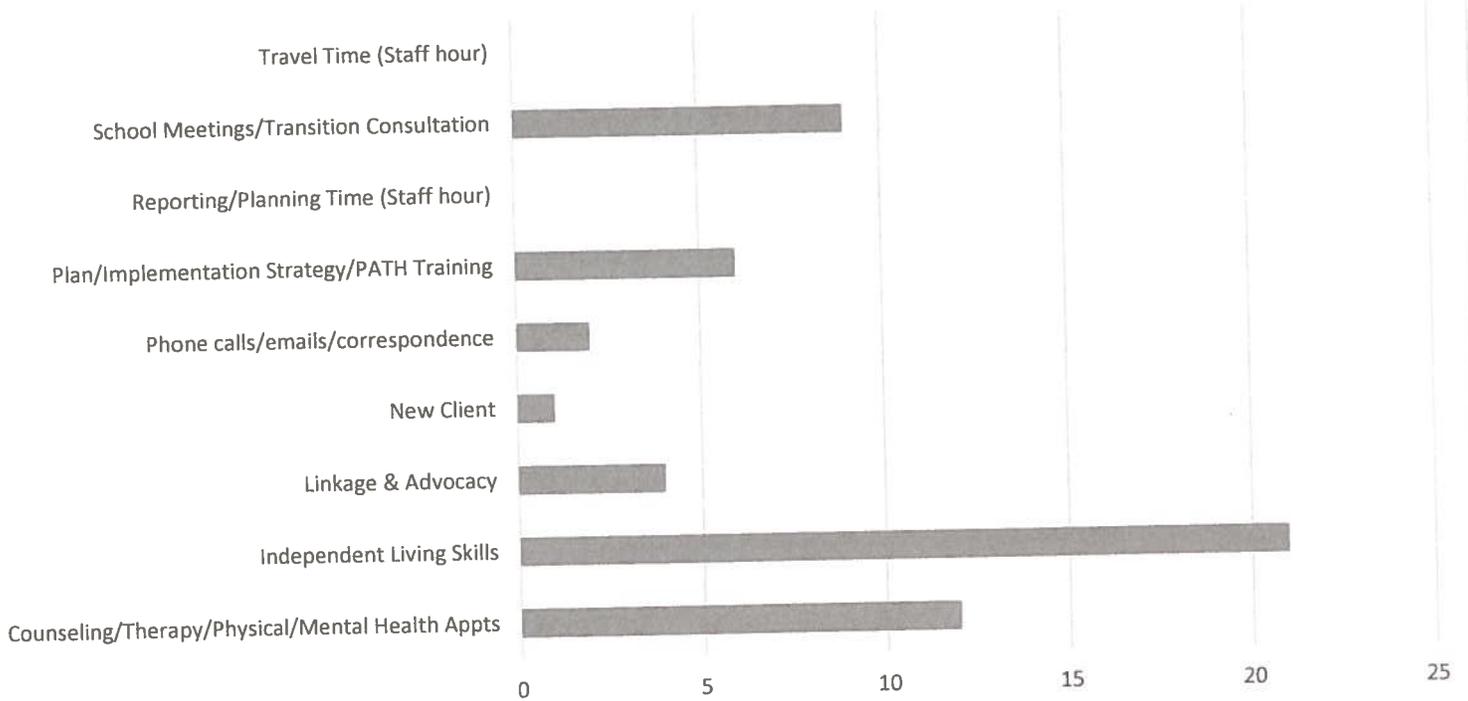
Rosecrance Central Illinois

Coordination DD/MI \$35,150

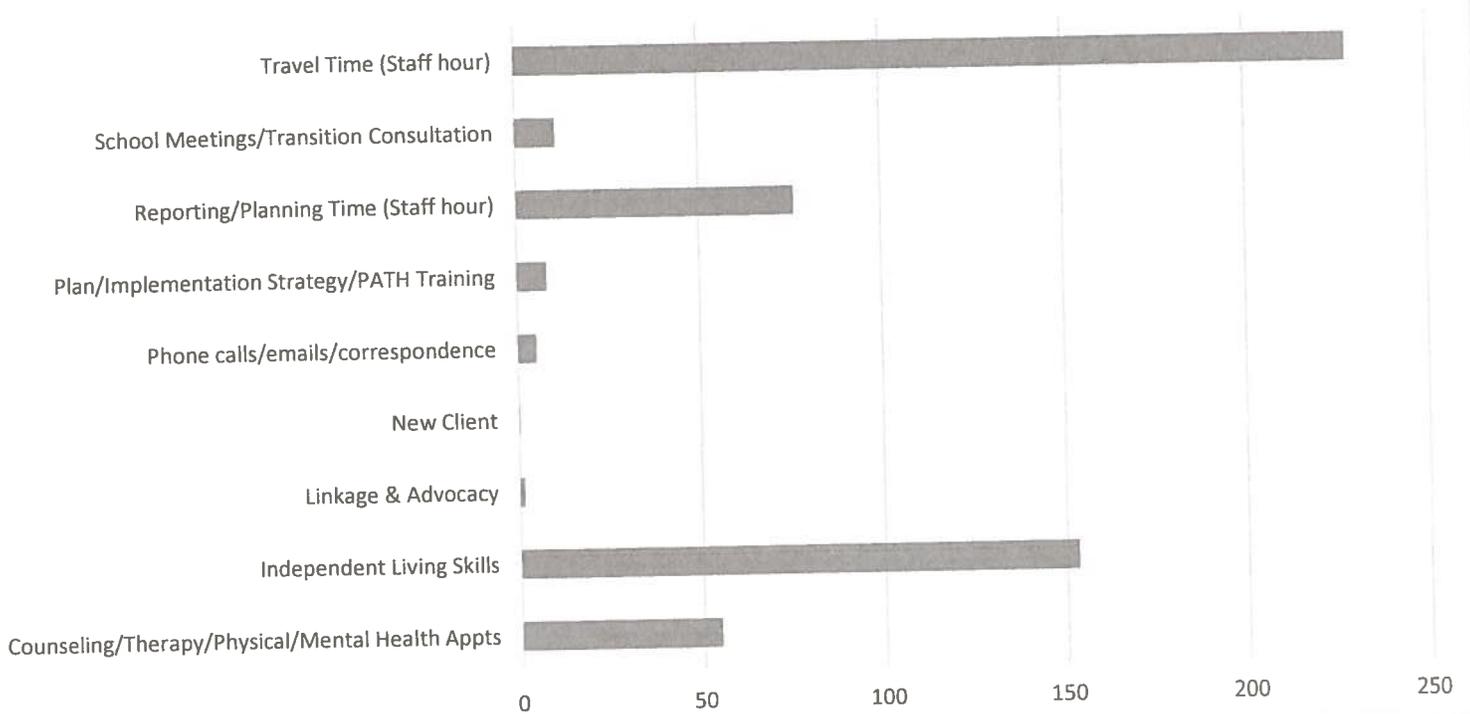
FY19 1st Q

22 people were served, for a total of 537.57 hours

Participants per Service Activity



Hours per Service Activity



47

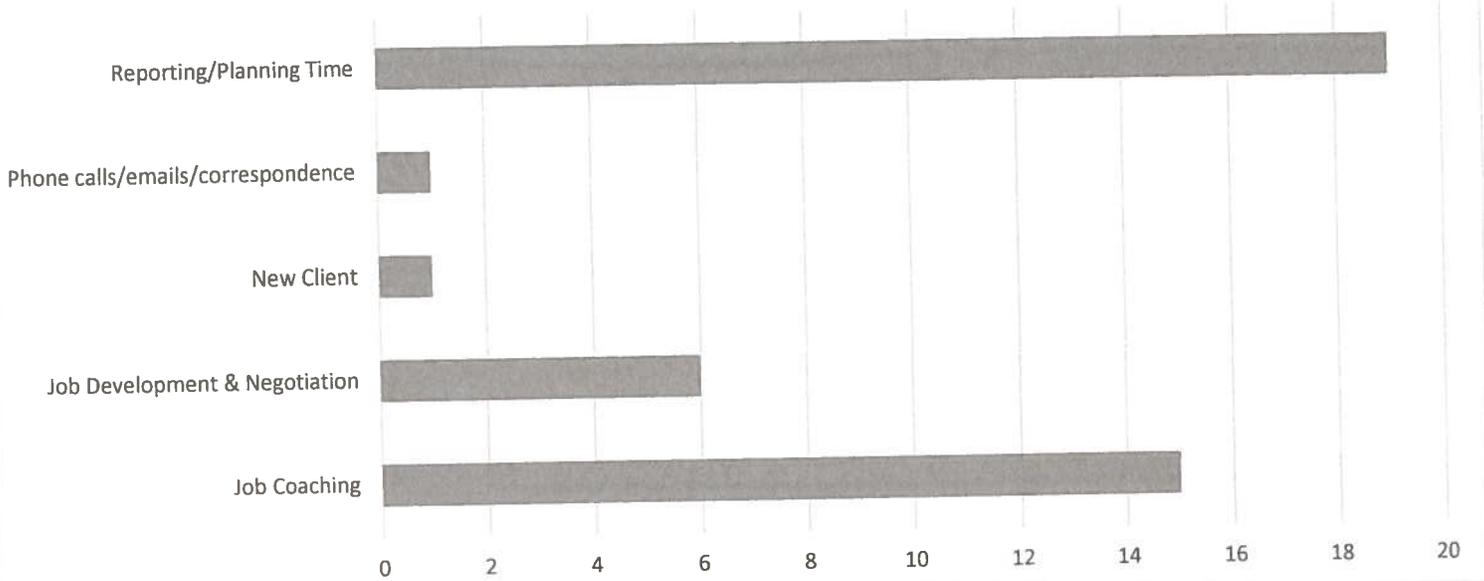
UCP Land of Lincoln

Vocational Services \$34,590

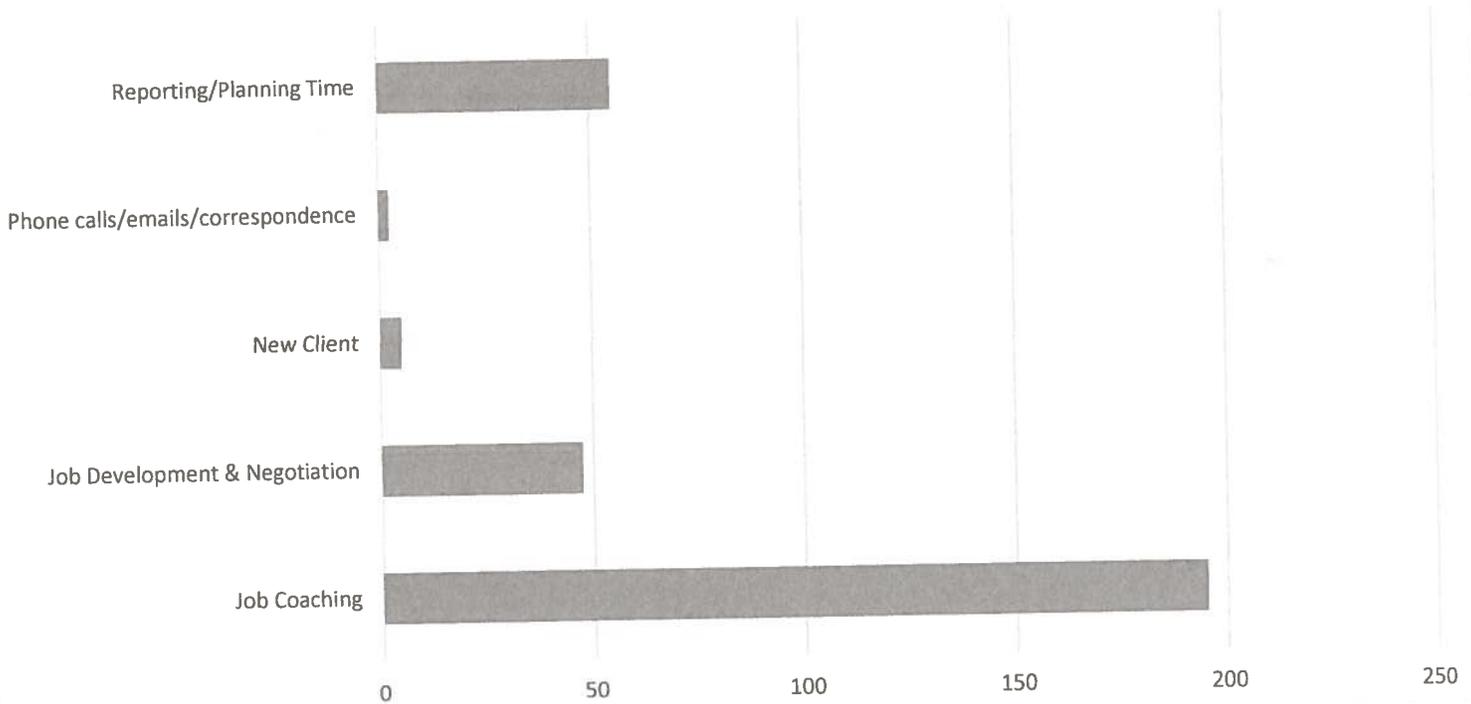
FY19 1st Q

19 people were served, for a total of 305.25 hours

Participants per Service Activity



Hours per Service Activity



48

Instructions

Quarterly Program Activity / Consumer Service Report

(Return to Quarterly Reports)

- * Agency **CCRPC - Community Services**
- * Board **Developmental Disabilities Board**
- * Program **Decision Support PCP 2019-1st Qtr (2019)**
- * Period **2019 - First Quarter FY19**

Status Submitted

[Change Status] to Submitted

Date Submitted 10/09/2018 04:39 PM

Submitted By KHARMON

b7c

| | Community Service Events (CSE) | Service / Screening Contacts (SC) | NON-Treatment Plan Clients (NTPC) | Treatment Plan Clients (TPC) | Other |
|-------------------------------------|-----------------------------------|--------------------------------------|--------------------------------------|---------------------------------|-------|
| Annual Target | 40 | 200 | 150 | 100 | |
| Quarterly Data (NEW Clients) | 19 | 89 | 71 | 37 | |
| Continuing from Last Year (Q1 Only) | | | | | |
| Comments | | | | | |

10.B.

▶ **Instructions**

Quarterly Program Activity / Consumer Service Report

[\(Return to Quarterly Reports \)](#)

- * Agency **CU Able, NFP Inc.**
- * Board **Developmental Disabilities Board**
- * Program **CU Able Community Outreach (2019)**
- * Period **2019 - First Quarter FY19**

Status Submitted

[Change Status] to ▼

Date Submitted 11/21/2018 02:23 PM

Submitted By SLAGELLA



| | Community Service Events (CSE) | Service / Screening Contacts (SC) | NON-Treatment Plan Clients (NTPC) | Treatment Plan Clients (TPC) | Other |
|------------------------------|--------------------------------|-----------------------------------|-----------------------------------|------------------------------|-------|
| Annual Target | 16 | 100 | 56 | 52 | |
| Quarterly Data (NEW Clients) | 4 | 46 | 11 | 13 | |

Continuing from Last Year (Q1 Only)

In July CU Able hosted a Moms Retreat on campus. As in previous years, it was a success! Moms came away feeling refreshed. Seven new moms (NTPC) attended that hadn't been to a CU Able event before, representing 8 children (TPC).

In addition to the retreat, CU Able hosted two Parent Network Meetings; one in August and one in September (the July meeting was cancelled). At these two meetings in addition to reoccurring participants, we had two new participants (NTPC), representing 2 children (TPC).

Comments In September, we also hosted a Suicide Prevention discussion at the First Christian Church in Champaign. There were two new attendees to that event (NTPC), representing 3 children (TPC).

Our Facebook page had 60 new members; 39 who are residents from Champaign County; 14 who reside outside Champaign Co., and 7 who chose not to submit their zip codes. Our most active times for engagement on FB are Mondays between noon and 1pm, Tuesdays between noon and 1pm and between 7pm and 10 pm, and Thursdays between 8pm and 9 pm. Our live stream of the CCDDDB meeting in September had 233 views.

Finally, we had three people utilize our Diaper program, all of whom were Champaign County residents.

Instructions

Quarterly Program Activity / Consumer Service Report

[\(Return to Quarterly Reports \)](#)

- * Agency **Champaign County Down Syndrome Network**
- * Board **Developmental Disabilities Board**
- * Program **Champaign County Down Syndrome Network (2019)**
- * Period **2019 - First Quarter FY19**

Status Submitted

[Change Status] to **Submitted** ▼

Date Submitted 10/26/2018 10:28 AM

Submitted By EFRANKLIN



| | | | | | |
|--|--------------------------|------------------------------|----------------------------|------------------------|-------|
| | Community Service Events | Service / Screening Contacts | NON-Treatment Plan Clients | Treatment Plan Clients | Other |
| | (CSE) | (SC) | (NTPC) | (TPC) | |

Annual Target

20

130

Quarterly Data (NEW Clients)

7

50

2

Continuing from Last Year (Q1 Only)

61

Comments

Pool Party Crystal Lake (7/22)- 101
 Buddy Walk Captains Meeting - 30
 Penguin Project - 17
 Momology Event - 11
 Board Meetings - (7/9) - 9, (8/6) - 8, (9/10) - 6

Instructions

Quarterly Program Activity / Consumer Service Report

[\(Return to Quarterly Reports \)](#)

- * Agency **Community Choices, Inc. DDB**
- * Board **Developmental Disabilities Board**
- * Program **Community Living (2019)**
- * Period **2019 - First Quarter FY19**

Status Submitted

[Change Status] to **Submitted** ▼

Date Submitted 10/26/2018 03:54 PM

Submitted By CCCOOP

65

| | Community Service Events (CSE) | Service / Screening Contacts (SC) | NON-Treatment Plan Clients (NTPC) | Treatment Plan Clients (TPC) | Other |
|-------------------------------------|-----------------------------------|--------------------------------------|--------------------------------------|---------------------------------|-------|
| Annual Target | 2 | 1420 | 15 | 15 | 1602 |
| Quarterly Data (NEW Clients) | 1 | 65 | 14 | 1 | 68 |
| Continuing from Last Year (Q1 Only) | | | 0 | 17 | 0 |

CSEs:

9/4 - Illinois Part-Time job Fair

Comments Note on Screening Contacts: 65 Service Contacts were for Personal Development Classes. All service contacts for TPCs were reported as Claims in the online reporting system.

Note on TPCs - 17 Continuing Clients, 1 New, 1 Closed (these also reported via Client Upload)

Note on Direct Hours - 68 Hours reported here are related to activity for Personal Development Classes (NTCPS) - All direct hours related to TPCs were reported in the online claim system.

Instructions

Quarterly Program Activity / Consumer Service Report

(Return to Quarterly Reports)

- * Agency **Community Choices, Inc. DDB**
- * Board **Developmental Disabilities Board**
- * Program **Customized Employment (2019)**
- * Period **2019 - First Quarter FY19**

Status Submitted

[Change Status] to Submitted

Date Submitted 10/29/2018 10:50 AM

Submitted By CCCOOP

53

| | Community Service Events (CSE) | Service / Screening Contacts (SC) | NON-Treatment Plan Clients (NTPC) | Treatment Plan Clients (TPC) | Other |
|-------------------------------------|-----------------------------------|--------------------------------------|--------------------------------------|---------------------------------|-------|
| Annual Target | 4 | 965 | 0 | 36 | 1325 |
| Quarterly Data (NEW Clients) | 0 | | | 2 | |
| Continuing from Last Year (Q1 Only) | | | | 27 | |

Comments TPCs - 2 New Individuals were added to the Employment Program this Quarter. 4 People were closed. This, as well as all demographic information, claims, and direct hours related to services for these individuals are reported via the client upload and claim feature of the online reporting system. -- Demographic and Zip Code info will also be reported here in the respective reports.

Instructions

Quarterly Program Activity / Consumer Service Report

(Return to Quarterly Reports)

- * Agency **Community Choices, Inc. DDB**
- * Board **Developmental Disabilities Board**
- * Program **Self-Determination Support (2019)**
- * Period **2019 - First Quarter FY19**

Status Submitted

[Change Status] to Submitted ▼

Date Submitted 10/26/2018 04:13 PM

Submitted By CCCOOP

54

| | Community Service Events Service / Screening Contacts (CSE) | NON-Treatment Plan Clients (SC) | Treatment Plan Clients (NTPC) | Other (TPC) |
|-------------------------------------|--|------------------------------------|----------------------------------|----------------|
| Annual Target | 4 | 1846 | 145 | 0 |
| Quarterly Data (NEW Clients) | 1 | 593 | 8 | 354 |
| Continuing from Last Year (Q1 Only) | | | 124 | |

Comments CSE:
8/23 - Connect Kick Off Event at CPL - Intro to Connect Dept. Services

Instructions

Quarterly Program Activity / Consumer Service Report

(Return to Quarterly Reports)

- * Agency **Developmental Services Center**
- * Board **Developmental Disabilities Board**
- * Program **Apartment Services (2019)**
- * Period **2019 - First Quarter FY19**

Status Submitted

[Change Status] to Submitted

Date Submitted 10/23/2018 07:09 PM

Submitted By VICKIE2010

55

| | Community Service Events Service / Screening Contacts NON-Treatment Plan Clients Treatment Plan Clients Other | (CSE) | (SC) | (NTPC) | (TPC) |
|--|---|-------|------|--------|-------|
|--|---|-------|------|--------|-------|

Annual Target

5

0

60

Quarterly Data (NEW Clients)

1

4

0

1

Continuing from Last Year (Q1 Only)

45

CSE: Director of the Residential Program presented residential information to U of I Social Work students at CUI in September.
 SC: Four people were screened for Apartment Services support through the Admissions process.

One new person was opened in the program.

Comments

An individual in the program and her family moved into a 3-bedroom, 2-bath apartment at Prairie Green and another individual moved from Eden to CU Independence.

Many exciting vacations were taken during the first quarter: Six Flags in Gurnee, IL State Fair, Monster Truck Show, Wrestling Event, Dave & Busters, and a Willie Nelson concert. Trips were also taken to Panama, Boston and Chicago.

Instructions

Quarterly Program Activity / Consumer Service Report

[Return to Quarterly Reports](#)

- * Agency **Developmental Services Center**
- * Board **Developmental Disabilities Board**
- * Program **Clinical Services (2019)**
- * Period **2019 - First Quarter FY19**

Status Submitted

[Change Status] to **Submitted** ▼

Date Submitted 10/23/2018 07:24 PM

Submitted By VICKIE2010

510

| | Community Service Events (CSE) | Service / Screening Contacts (SC) | NON-Treatment Plan Clients (NTPC) | Treatment Plan Clients (TPC) | Other |
|-------------------------------------|-----------------------------------|--------------------------------------|--------------------------------------|---------------------------------|-------|
| Annual Target | 2 | 10 | 5 | 65 | |
| Quarterly Data (NEW Clients) | 0 | 6 | 1 | 0 | |
| Continuing from Last Year (Q1 Only) | | | 4 | 62 | |

There was one new service provided to one NTPC individual this quarter. The NTPC received a psychological evaluation.

Seven individuals received two types of clinical services.

Service/Screening Contacts: There were six contacts - three were for counseling services. One was referred to Promise for counseling and two others needed a specific topic for counseling. One (CD) did not end up pursuing counseling after all. Two (ST & AT) are still looking into where they can receive their counseling and what their needs are. Three contacts asked for psychological evaluations and one ISC will be paying for the psych eval (JW scheduled for Oct to help pursue additional assistance/placement) and the other two DSC will be paying for. One needed to determine eligibility to see if they could receive more benefits (MC happened in Sept) and one to keep their benefits (JW happened in Sept).

Extra Reporting Time:

Fourteen hours were spent working on the schedule, quarterly summaries from counselors, billing codes, billing, reporting time and organizing budget for new fiscal year.

▶ Instructions

Quarterly Program Activity / Consumer Service Report

(Return to Quarterly Reports)

- * Agency **Developmental Services Center**
- * Board **Developmental Disabilities Board**
- * Program **Community Employment (2019)**
- * Period **2019 - First Quarter FY19**

Status Submitted

[**Change Status**] to

Date Submitted 10/25/2018 12:37 PM

Submitted By VICKIE2010

57

| | Community Service Events (CSE) | Service / Screening Contacts (SC) | NON-Treatment Plan Clients (NTPC) | Treatment Plan Clients (TPC) | Other |
|-------------------------------------|-----------------------------------|--------------------------------------|--------------------------------------|---------------------------------|-------|
| Annual Target | 2 | 8 | 0 | 55 | |
| Quarterly Data (NEW Clients) | 2 | 4 | 0 | 2 | |
| Continuing from Last Year (Q1 Only) | | | 9 | 52 | |

Community Service Events included meetings with executive directors from two Carle departments to discuss job development and coaching and potential job matches within Carle Hospital.

Comments At the Philo Road location, eight people remain open in Community Employment with jobs at Dodd and Maatuka and Papa John's Pizza. This quarter, individuals open in Community Employment continued their participation in Job Club, where modules covering different elements of employment are highlighted through classroom instruction, discussion, and activities, as well as experiential opportunities each month. Nine NTPCs (individuals who have not yet obtained a supported position and the related job coaching support) participated in job club along with program participants each week, and therefore also benefitted from the program.

▶ Instructions

Quarterly Program Activity / Consumer Service Report

(Return to Quarterly Reports)

- * Agency **Developmental Services Center**
- * Board **Developmental Disabilities Board**
- * Program **Community First (2019)**
- * Period **2019 - First Quarter FY19**

Status Submitted

[Change Status] to Submitted ▼

Date Submitted 10/25/2018 03:54 PM

Submitted By VICKIE2010



| | Community Service Events (CSE) | Service / Screening Contacts (SC) | NON-Treatment Plan Clients (NTPC) | Treatment Plan Clients (TPC) | Other |
|-------------------------------------|-----------------------------------|--------------------------------------|--------------------------------------|---------------------------------|-------|
| Annual Target | 4 | 5 | 40 | 53 | |
| Quarterly Data (NEW Clients) | 0 | 4 | 90 | 8 | |
| Continuing from Last Year (Q1 Only) | | | 0 | 44 | |

This quarter, people continued to participate in groups of their choosing, with a wide variety of interests represented. Cooking groups ranged from Healthy Cooking and Microwave meals, to Cooking USA, which learns about a state one week, and then cooks a meal that the state is known for the next week. Animals are a strong interest for many people, and new group learning about animals and pets was formed. The Horse group ended for the season with a trip to a miniature horse farm for a tour and some hands on experience. The Comic Book group has decided to write and film their own stop motion movie, and is hard at work developing characters and the plot. Exercise and staying active was again a top choice, with groups choosing to swim, walk, lift weights, and learn how to make healthier choices. Garage sales and fishing groups continued as long as the weather allowed, and was replaced with the Fall Fest group, who are enjoying all things fall related – pumpkin patches, picking apples, and learning some new recipes. As routine, the bowling and movie groups on Fridays are always popular. The Random Acts of Kindness group volunteered throughout the community, and put in excellent effort helping weed and clean up the yard of a coworker’s mother. Art was well represented with two different art groups, as well as the Upcycle group, which turns unused items into art. The soap making group continues to experiment with fragrances, textures, and product to create handmade soap. The self-advocacy group has learned about the history of disability rights, and has decided to learn more about their own finances, so that they can make more informed decisions. Additionally, a new group of people have started Job Club, with the intention of seeking community employment in the near future.

Comments

Volunteer groups put in hours at Habitat for Humanity, Salt and Light, the I.D.E.A Store, CU Rehab, Eden’s Supportive Living, Salvation Army and the Vineyard Christian Fellowship. One new volunteer opportunity was developed in which a participant and friends helped clean each week at the Preservation and Conservation Association (PACA) Architectural Salvage Warehouse. Duties may be expanded in the future.

Ninety NTPCs joined Community First participants in social, recreational, educational, fitness, volunteer, and other activities throughout our community and therefore also benefited from this program.

▶ Instructions

Quarterly Program Activity / Consumer Service Report

(Return to Quarterly Reports)

- * Agency **Developmental Services Center**
- * Board **Developmental Disabilities Board**
- * Program **Connections (2019)**
- * Period **2019 - First Quarter FY19**

Status Submitted

[Change Status] to Submitted ▼

Date Submitted 10/24/2018 04:09 PM

Submitted By VICKIE2010



| | Community Service Events (CSE) | Service / Screening Contacts (SC) | NON-Treatment Plan Clients (NTPC) | Treatment Plan Clients (TPC) | Other |
|-------------------------------------|-----------------------------------|--------------------------------------|--------------------------------------|---------------------------------|-------|
| Annual Target | 4 | 0 | 10 | 25 | |
| Quarterly Data (NEW Clients) | 1 | 0 | 7 | 15 | |
| Continuing from Last Year (Q1 Only) | | | 0 | 0 | |

People attending the October 6 Family Fest Day at Marketplace Mall is the recorded Community Service Event this quarter.

Comments In addition to multiple art groups, other groups are using The Crow as a base for artistic exploration. These have included a Soap-making Group that is experimenting with various scents and colors, an Upcycle Group that is using their creativity finding artistic purposes for items that find their way to the trash, a Card-making Group, and even the Comic Book Group has used The Crow to try their hand at making their own comics.

One person who participated in the exploratory art classes last year has taken her interest in art to the next level. She has begun researching the possibility of taking art classes at Parkland College.

▶ Instructions

Quarterly Program Activity / Consumer Service Report

(Return to Quarterly Reports)

- * Agency **Developmental Services Center**
- * Board **Developmental Disabilities Board**
- * Program **Employment First (2019)**
- * Period **2019 - First Quarter FY19**

Status Submitted

[Change Status] to Submitted ▼

Date Submitted 10/23/2018 07:49 PM

Submitted By VICKIE2010



| | | | | | | |
|--|--------------------------|---------------------|----------|----------------------------|------------------------|-------|
| | Community Service Events | Service / Screening | Contacts | NON-Treatment Plan Clients | Treatment Plan Clients | Other |
| | (CSE) | (SC) | | (NTPC) | (TPC) | |

Annual Target

15

0

50

0

Quarterly Data (NEW Clients)

3

0

0

0

Continuing from Last Year (Q1 Only)

0

0

Comments

- In July, Jamika Smith was hired as the new Employment First/LEAP Coordinator.
- The first installment of the Quarterly newsletter was sent out to all LEAP certified businesses. The Newsletter highlighted LEAP certified businesses, employer tips, LEAP success stories, upcoming events, and other useful information and was distributed to over 50 recipients.
- We certified three businesses:
 - KinderCare Learning Center-61820
 - The Original Pancake House- 61821
 - Ace Hardware- Neil St. Location- 61820
- Outreach was made to Community Learning Lab to develop family survey. Information from surveys will be used to compile and analyze data for topic of family meetings to be held in fourth quarter. In addition, Regional Planning Commission will be contacted for input about what information is most needed by families in Champaign County.

▶ Instructions

Quarterly Program Activity / Consumer Service Report

(Return to Quarterly Reports)

- * Agency **Developmental Services Center**
- * Board **Developmental Disabilities Board**
- * Program **Individual and Family Support (2019)**
- * Period **2019 - First Quarter FY19**

Status Submitted

[Change Status] to Submitted ▼

Date Submitted 10/25/2018 12:12 PM

Submitted By VICKIE2010

101

| | Community Service Events (CSE) | Service / Screening Contacts (SC) | NON-Treatment Plan Clients (NTPC) | Treatment Plan Clients (TPC) | Other |
|-------------------------------------|-----------------------------------|--------------------------------------|--------------------------------------|---------------------------------|-------|
| Annual Target | 2 | 5 | 33 | 17 | |
| Quarterly Data (NEW Clients) | 0 | 1 | 2 | 0 | |
| Continuing from Last Year (Q1 Only) | | | 34 | 16 | |

Comments The Individual and Family Support Program continues to provide services and supports to individuals and families in the following ways: direct staff support; personal care; activity funds; camp registration fees; and YMCA memberships. This quarter equipment was purchased to monitor seizures for one child and another began receiving intermittent direct support.

Instructions

Quarterly Program Activity / Consumer Service Report

[\(Return to Quarterly Reports \)](#)

- * Agency **Developmental Services Center**
- * Board **Developmental Disabilities Board**
- * Program **Service Coordination (2019)**
- * Period **2019 - First Quarter FY19**

Status Submitted

[Change Status] to **Submitted** ▼

Date Submitted 10/23/2018 07:56 PM

Submitted By VICKIE2010



| | Community Service Events (CSE) | Service / Screening Contacts (SC) | NON-Treatment Plan Clients (NTPC) | Treatment Plan Clients (TPC) | Other |
|-------------------------------------|-----------------------------------|--------------------------------------|--------------------------------------|---------------------------------|-------|
| Annual Target | 2 | 100 | 36 | 300 | |
| Quarterly Data (NEW Clients) | 0 | 32 | 2 | 7 | |
| Continuing from Last Year (Q1 Only) | | | 38 | 250 | |

Supports and services include: Person-Centered Case Coordination; Interdisciplinary Team Coordination; linkage and referral to community clinical supports and DSC clinical supports; documentation management; DHS Home-Based Support Self Direction Assistance services; DHS Additional Staff Supports Coordination; HFS Medical Card/SNAP Coordination and maintenance; CCDDB Individual and Family Support Coordination/Management; Shelter Plus Care Program Coordination; 24-hour Consumer Emergency Response Team Participation and Supervision; Social Security Administration Representative Payee services; Illinois Office of the Inspector General Abuse and Neglect Reporting and OIG Agency/State Investigations; medical appointment coordination and intermittent direct support. The Services/Screening Contacts reported consist of 17 Intake calls and 15 unduplicated people evaluated for services during July, August, and September of 2018. There were seven openings in the program this quarter.

 **Instructions**

Quarterly Program Activity / Consumer Service Report

[\(Return to Quarterly Reports \)](#)

- * Agency **PACE, Inc.**
- * Board **Developmental Disabilities Board**
- * Program **Consumer Control in Personal Support (2019)**
- * Period **2019 - First Quarter FY19**

Status Submitted

[Change Status] to Submitted ▼

Date Submitted 10/31/2018 02:58 PM

Submitted By **NANCY**



| | Community Service Events (CSE) | Service / Screening Contacts (SC) | NON-Treatment Plan Clients (NTPC) | Treatment Plan Clients (TPC) | Other |
|-------------------------------------|-----------------------------------|--------------------------------------|--------------------------------------|---------------------------------|-------|
| Annual Target | 12 | 200 | 150 | 0 | 100 |
| Quarterly Data (NEW Clients) | 0 | 6 | 6 | 0 | 1.5 |
| Continuing from Last Year (Q1 Only) | | | 0 | 0 | 0 |
| Comments | | | | | |

▶ Instructions

Quarterly Program Activity / Consumer Service Report

(Return to Quarterly Reports)

* Agency **PACE, Inc.**

* Board **Developmental Disabilities Board**

* Program **Opportunities for Independence (2019)**

* Period **2019 - First Quarter FY19**

Status Submitted

[Change Status] to Submitted ▼

Date Submitted 10/31/2018 02:57 PM

Submitted By NANCY



| | Community Service Events (CSE) | Service / Screening Contacts (SC) | NON-Treatment Plan Clients (NTPC) | Treatment Plan Clients (TPC) | Other |
|-------------------------------------|-----------------------------------|--------------------------------------|--------------------------------------|---------------------------------|-------|
| Annual Target | 25 | 125 | 30 | 35 | 500 |
| Quarterly Data (NEW Clients) | 5 | 20 | 5 | 0 | 0 |
| Continuing from Last Year (Q1 Only) | | | 0 | 2 | 50.5 |

Comments Q1 totals are much lower than expected due to not being able to get back into the schools until October. There will be continuing TPCs and NTPCs counted in Q2.

Instructions

Quarterly Program Activity / Consumer Service Report

(Return to Quarterly Reports)

- * Agency **Rosecrance Central Illinois**
- * Board **Developmental Disabilities Board**
- * Program **Coordination of Services: DD/MI (2019)**
- * Period **2019 - First Quarter FY19**

Status Submitted

(Change Status) to Submitted

Date Submitted 11/01/2018 04:13 PM

Submitted By KBOWDRY



| | Community Service Events (CSE) | Service / Screening Contacts (SC) | NON-Treatment Plan Clients (NTPC) | Treatment Plan Clients (TPC) | Other |
|------------------------------|-----------------------------------|--------------------------------------|--------------------------------------|---------------------------------|-------|
| Annual Target | 12 | 15 | 0 | 30 | |
| Quarterly Data (NEW Clients) | 6 | 7 | 0 | 2 | |

Continuing from Last Year (Q1 Only)

Comments
Christine Kline had 6 Community Service Events with providers/agencies work with ID/MI clients. She provided 7 screenings to potential clients to these services: 2 clients were admitted to these services and became TPC's, 1 client declined services, 1 needed psychiatric services only and 1 did not qualify for services. Christine was also involved in co-facilitating a Wellness Recover Group during this quarter. This group focuses on helping clients learn important information about mental health and wellness and provided the clients with the opportunity to interact between other group members in learning and discussing the material that was presented. She has also been working on the planning and development of a Drum Circle Group which will begin next quarter. It is an evidence-based strategy that uses music making experiences to: increase coping skills, ability to focus and stay on task, foster self-expression, increase visualization, improve listening skills, develop patience and cooperation while promoting socialization and exercise in a group setting. Christine continued to provide the warranted mental health services deemed necessary to meet the specific needs of the clients.

Instructions

Quarterly Program Activity / Consumer Service Report

[Return to Quarterly Reports](#)

* Agency **United Cerebral Palsy Land of Lincoln**

* Board **Developmental Disabilities Board**

* Program **Vocational Services (2019)**

* Period **2019 - First Quarter FY19**

Status Submitted

[Change Status] to **Submitted** ▼

Date Submitted 10/31/2018 05:31 PM

Submitted By JENNYNIEBRUGGE-DDB



| | Community Service Events (CSE) | Service / Screening Contacts (SC) | NON-Treatment Plan Clients (NTPC) | Treatment Plan Clients (TPC) | Other |
|-------------------------------------|-----------------------------------|--------------------------------------|--------------------------------------|---------------------------------|-------|
| Annual Target | 25 | 60 | 0 | 20 | 5000 |
| Quarterly Data (NEW Clients) | 4 | 11 | 0 | 0 | 593 |
| Continuing from Last Year (Q1 Only) | | | 0 | 16 | 0 |

Comments UCP did not add any new clients this quarter, but served the 16 individuals who continued on from last year.

10.C.

CCDDB 2019 Meeting Schedule

Board Meetings

8:00AM except where noted

Brookens Administrative Building, Lyle Shields Room
1776 East Washington Street, Urbana, IL

November 28, 2018 –study session, John Dimit Room (5:30PM)

~~December 19, 2018 – Dimit Conference Room (7:30AM) cancelled~~

December 19, 2018 – study session, Lyle Shields Room (5:30PM)

January 23, 2019 – Lyle Shields Room (8AM)

February 20, 2019 – Lyle Shields Room (8AM)

March 20, 2019 – Lyle Shields Room (8AM)

April 24, 2019 – Lyle Shields Room (8AM)

May 22, 2019 – Lyle Shields Room (8AM)

June 26, 2019 – Lyle Shields Room (8AM)

*This schedule is subject to change due to unforeseen circumstances.
Please call the CCMHB/CCDDB office to confirm all meetings.*

67

CCMHB 2019 Meeting Schedule

**First Wednesday after the third Monday of each month--5:30 p.m.
Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St., Urbana, IL (unless noted otherwise)**

November 14, 2018

***November 28, 2018 – joint study session (Housing, MI, DD)
with CCDDDB (Dimit Room)***

~~December 19, 2018 - cancelled~~

January 23, 2019

January 30, 2019 – study session

February 20, 2019

February 27, 2019 – study session

March 20, 2019

March 27, 2019 – study session

April 17, 2019

April 24, 2019 – study session

May 15, 2019 – study session

May 22, 2019

June 19, 2019

****This schedule is subject to change due to unforeseen circumstances. Please call the CCMHB-CCDDDB office to confirm all meetings.***

(68)

DRAFT

July 2018 to June 2019 Meeting Schedule with Subject and Allocation Timeline

The schedule provides the dates and subject matter of meetings of the Champaign County Developmental Disabilities Board through June 2019. The subjects are not exclusive to any given meeting, as other matters requiring Board review or action may also be addressed or may replace the subject listed. Study sessions may be scheduled; topics will be based on issues raised at meetings, brought by staff, or in conjunction with the Champaign County Mental Health Board. Regular meetings of the CCDDDB are usually at 8AM; study sessions at 5:30PM. Included with meeting dates are tentative dates for steps in the funding allocation process for Program Year 2020 (July 1, 2019 – June 30, 2020) and deadlines related to current (PY2019) agency contracts.

| | |
|-------------------|---|
| 07/25/18 | Regular Board Meeting (Dimit Conference Room) Election of Officers |
| 08/31/18 | <i>Agency PY2018 Fourth Quarter and Year End Reports Due</i> |
| 09/26/18 – 8AM | Regular Board Meeting (Dimit Conference Room) |
| 10/24/18 – 7:30AM | Regular Board Meeting (Dimit Conference Room) Draft Three Year Plan 2019-2021 with FY19 Objectives Release Draft Program Year 2020 Allocation Criteria |
| 10/26/18 | <i>Agency PY2019 First Quarter Reports Due</i> |
| 10/31/18 | <i>Agency Independent Audits Due</i> |
| 11/14/18 – 8AM | Regular Board Meeting (Lyle Shields Room) |
| 11/28/18 – 5:30PM | Study Session – Housing (John Dimit Room) |
| 12/12/18 | <i>Public Notice to be published on or before this date, giving at least 21-day notice of application period.</i> |
| 12/19/18 – 7:30AM | Regular Board Meeting cancelled Approve Three Year Plan with One Year Objectives Allocation Decision Support – PY20 Allocation Criteria |
| 01/04/19 | <i>CCMHB/CCDDDB Online System opens for Agency Registration and Applications for PY20 Funding.</i> |
| 01/23/19 | Regular Board Meeting |
| 1/25/19 | <i>Agency PY2019 Second Quarter Reports Due</i> |
| 02/08/19 | <i>Agency deadline for submission of applications for PY2020 funding. Online system will not accept forms after 4:30PM.</i> |

| | |
|-------------------|--|
| 02/20/19 | Regular Board Meeting List of Requests for PY20 Funding |
| 03/20/19 | Regular Board Meeting |
| 04/17/19 | <i>Program summaries released to Board, copies posted online with the CCDDDB April 24, 2019 Board meeting agenda</i> |
| 04/24/19 | Regular Board Meeting Program Summaries Review and Discussion |
| 04/26/19 | <i>Agency PY2019 Third Quarter Reports Due</i> |
| 05/15/19 | <i>Allocation recommendations released to Board, copies posted online with the CCDDDB May 22, 2019 Board meeting agenda.</i> |
| 05/22/19 | Regular Board Meeting Allocation Decisions Authorize Contracts for PY2020 |
| 05/23/19-06/05/19 | <i>Contract Negotiations</i> |
| 06/26/19 | Regular Board Meeting Approve FY2020 Draft Budget |
| 06/27/19 | <i>PY20 Contracts completed/First Payment Authorized</i> |

10.D.

Agency and Program acronyms

CC – Community Choices
CCDDDB – Champaign County Developmental Disabilities Board
CCHS – Champaign County Head Start, a program of the Regional Planning Commission
CCMHB – Champaign County Mental Health Board
CCRPC – Champaign County Regional Planning Commission
DSC - Developmental Services Center
DSN – Down Syndrome Network
FDC – Family Development Center
PACE – Persons Assuming Control of their Environment, Inc.
RCI – Rosecrance Central Illinois
RPC – Champaign County Regional Planning Commission
UCP – United Cerebral Palsy

Glossary of Other Terms and Acronyms

211 – Similar to 411 or 911. Provides telephone access to information and referral services.

AAC – Augmentative and Alternative Communication

ABA – Applied Behavioral Analysis. An intensive behavioral intervention targeted to autistic children and youth and others with associated behaviors.

ABLE Act – Achieving a Better Life Experience Act. A tax advantage investment program which allows people with blindness or disabilities the option to save for disability related expenses without putting their federal means-tested benefits at risk.

ACA – Affordable Care Act

ACMHAI – Association of Community Mental Health Authorities of Illinois

ADA – Americans with Disabilities Act

ADD – Attention Deficit Disorder

ADHD – Attention Deficit/Hyperactivity Disorder

ADL – Activities of Daily Living

ASD – Autism Spectrum Disorder

ASL – American Sign Language

ASQ – Ages and Stages Questionnaire. Screening tool used to evaluate a child's developmental and social emotional growth.

ASQ-SE – Ages and Stages Questionnaire – Social Emotional screen.

BD – Behavior Disorder

BSP – Behavior Support Plan

CANS – Child and Adolescent Needs and Strengths. The CANS is a multi-purpose tool developed to support decision making, including level of care, service planning, and monitoring of outcomes of services.

CARF- Council on Accreditation of Rehabilitation Facilities

CC – Champaign County

CDS – Community Day Services, formerly “Developmental Training”

CFC – Child and Family Connections Agency

CFCM – Conflict Free Case Management

C-GAF – Children’s Global Assessment of Functioning

CILA – Community Integrated Living Arrangement

CLC – Cultural and Linguistic Competence

CMS – Center for Medicare and Medicaid Services, the federal agency administering these programs.

CNA – Certified Nursing Assistant

COTA – Certified Occupational Therapy Assistant

CP – Cerebral Palsy

CQL – Council on Quality and Leadership

CSEs - Community Service Events. A category of service measurement on the Part II Utilization form. Activity to be performed should also be described in the Part I Program Plan form-Utilization section. It relates to the number of public events (including mass media and articles), consultations with community groups and/or caregivers, classroom presentations, and small group workshops to promote a program or educate the community. Activity (meetings) directly related to planning such events may also be counted here. Actual direct service to clientele is counted elsewhere.

CUSR – Champaign Urbana Special Recreation, offered by the park districts.

CY – Contract Year, runs from July to following June. For example, CY18 is July 1, 2017 to June 30, 2018. May also be referred to as Program Year – PY. Most contracted agency Fiscal

Years are also from July 1 to June 30 and may be interpreted as such when referenced in a Program Summary e.g. FY18.

DCFS – (Illinois) Department of Children and Family Services.

DD – Developmental Disability

DDD – Division of Developmental Disabilities

DHFS – (Illinois) Department of Healthcare and Family Services. Previously known as IDPA (Illinois Department of Public Aid)

DHS – (Illinois) Department of Human Services

DOJ – (US) Department of Justice

DRS – (Illinois) Division of Rehabilitation Services

DSM – Diagnostic Statistical Manual.

DSP – Direct Support Professional

DT – Developmental Training, now “Community Day Services”

DT – Developmental Therapy, Developmental Therapist

Dx – Diagnosis

ED – Emotional Disorder

EI – Early Intervention

EPDS – Edinburgh Postnatal Depression Scale – Screening tool used to identify mothers with newborn children who may be at risk for prenatal depression.

EPSDT – Early Periodic Screening Diagnosis and Treatment. Intended to provide comprehensive and preventative health care services for children under age 21 who are enrolled in Medicaid.

ED – Emergency Department

ER – Emergency Room

FAPE – Free and Appropriate Public Education

FFS – Fee For Service. Type of contract that uses performance-based billings as the method of payment.

FOIA – Freedom of Information Act.

FQHC – Federally Qualified Health Center

FTE – Full Time Equivalent is the aggregated number of employees supported by the program. Can include employees providing direct services (Direct FTE) to clients and indirect employees such as supervisors or management (Indirect FTE).

FY – Fiscal Year, which for the County is January 1 through December 31.

GAF – Global Assessment of Functioning. A subjective rating scale used by clinicians to rate a client's level of social, occupational and psychological functioning. The scale included in the DSM-IV has been replaced in the DSM-V by another instrument.

HBS – Home Based Services, also referred to as HBSS or HBSP

HCBS – Home and Community Based Services

HI – Hearing Impairment or Health Impairment

Hx – History

ICAP – Inventory for Client and Agency Planning

ICDD – Illinois Council for Developmental Disabilities

ICFDD – Intermediate Care Facility for the Developmentally Disabled

ID – Intellectual Disability

IDEA – Individuals with Disabilities Education Act

IDOC – Illinois Department of Corrections

IDPH – Illinois Department of Public Health

IDT – Interdisciplinary Team

IEP – Individualized Education Plan

IFSP – Individualized Family Service Plan

IPLAN - Illinois Project for Local Assessment of Needs. The Illinois Project for Local Assessment of Needs (IPLAN) is a community health assessment and planning process that is conducted every five years by local health jurisdictions in Illinois. Based on the *Assessment Protocol for Excellence in Public Health* (APEX-PH) model, IPLAN is grounded in the core functions of public health and addresses public health practice standards. The completion of IPLAN fulfills most of the requirements for Local Health Department certification under

Illinois Administrative Code Section 600.400: Certified Local Health Department Code Public Health Practice Standards. The essential elements of IPLAN are:

1. an organizational capacity assessment;
2. a community health needs assessment; and
3. a community health plan, focusing on a minimum of three priority health problems.

I&R – Information and Referral

ISBE – Illinois State Board of Education

ISC – Independent Service Coordination

ISP – Individual Service Plan, Individual Success Plan

ISSA – Independent Service & Support Advocacy

LCPC – Licensed Clinical Professional Counselor

LCSW – Licensed Clinical Social Worker

LD – Learning Disability

LGTBQ – Lesbian, Gay, Bi-Sexual, Transgender, Queer

LPC – Licensed Professional Counselor

LPN – Licensed Practical Nurse

MCO – Managed Care Organization

MDC – Multidisciplinary Conference

MDT – Multidisciplinary Team

MH – Mental Health

MHP - Mental Health Professional, a bachelors level staff providing services under the supervision of a QMHP.

MI – Mental Illness

MIDD – A dual diagnosis of Mental Illness and Developmental Disability.

MSW – Master of Social Work

NCI – National Core Indicators

NOS – Not Otherwise Specified

NTPC -- NON - Treatment Plan Clients. Persons engaged in a given quarter with case records but no treatment plan. May include: recipients of material assistance, non-responsive outreach cases, cases closed before a plan was written because the client did not want further service beyond first few contacts, or cases assessed for another agency. It is a category of service measurement, providing an actual number of those served in the prior program year and a projection for the coming program year on the Part II utilization form. The actual activity to be performed should also be described in the Part I Program Form, Utilization section. Similar to TPCs, they may be divided into two groups: New TPCS -- first contact within any quarter of the plan year; Continuing NTPCs - those served before the first day of July and actively receiving services within the first quarter of the new program year. The first quarter of the program year is the only quarter in which Continuing NTPCs are reported.

OMA -- Open Meetings Act.

OT -- Occupational Therapy, Occupational Therapist

OTR -- Registered Occupational Therapist

PAS -- Pre-Admission Screening

PASS -- Plan for Achieving Self Support (Social Security Administration)

PCI -- Parent Child Interaction groups.

PCP -- Person Centered Planning, Primary Care Physician

PDD -- Pervasive Developmental Disorders

PLAY -- Play and Language for Autistic Youngsters. PLAY is an early intervention approach that teaches parents ways to interact with their child who has autism that promotes developmental progress.

PRN -- when necessary, as needed (i.e., medication)

PSH -- Permanent Supportive Housing

PT -- Physical Therapy, Physical Therapist

PTSD -- Post-Traumatic Stress Disorder

PUNS -- Prioritization of Urgency of Need for Services. PUNS is a database implemented by the Illinois Department of Human Services to assist with planning and prioritization of services for individuals with disabilities based on level of need. An individual's classification of need may be emergency, critical, or planning.

PY – Program Year, runs from July to following June. For example, PY18 is July 1, 2017 to June 30, 2018. May also be referred to as Contract Year (CY) and is often the Agency Fiscal Year (FY).

QIDP – Qualified Intellectual Disabilities Professional

QMHP – Qualified Mental Health Professional, a Master’s level clinician with field experience who has been licensed.

RCCSEC – Rural Champaign County Special Education Cooperative

RD – Registered Dietician

RN – Registered Nurse

RT – Recreational Therapy, Recreational Therapist

SAMHSA – Substance Abuse and Mental Health Services Administration, a division of the federal Department of Health and Human Services

SASS – Screening Assessment and Support Services is a state program that provides crisis intervention for children and youth on Medicaid or uninsured.

SCs - Service Contacts/Screening Contacts. The number of phone and face-to-face contacts with eligible persons who may or may not have open cases in the program. Can include information and referral contacts or initial screenings/assessments or crisis services. May sometimes be referred to as a service encounter (SE). It is a category of service measurement providing a picture of the volume of activity in the prior program year and a projection for the coming program year on the Part II form, and the activity to be performed should be described in the Part I Program Plan form-Utilization section.

SEDS – Social Emotional Development Specialist

SEL – Social Emotional Learning

SF – Service Facilitation, now called “Self-Direction Assistance”

SH – Supportive Housing

SIB – Self-Injurious Behavior

SIB-R – Scales of Independent Behavior-Revised

SLI – Speech/Language Impairment

SLP – Speech Language Pathologist

SPD – Sensory Processing Disorder

SSA – Social Security Administration

SSDI – Social Security Disability Insurance

SSI – Supplemental Security Income

SST – Support Services Team

SUD – Substance Use Disorder

SW – Social Worker

TIC – Trauma Informed Care

TPC – Transition Planning Committee

TPCs - Treatment Plan Clients - service recipients with case records and treatment plans. It is a category of service measurement providing an actual number of those served in the prior program year and a projection for the coming program year on the Part II Utilization form, and the actual activity to be performed should also be described in the Part I Program Plan form -Utilization section. Treatment Plan Clients may be divided into two groups: Continuing TPCs are those with treatment plans written prior to the first day of July and actively receiving services within the first quarter of the new program year (the first quarter of the program year is the only quarter in which this data is reported); New NTPCs are those newly served, with treatment plans, in any quarter of the program year.

VI – Visual Impairment

VR – Vocational Rehabilitation

WHODAS – World Health Organization Disability Assessment Schedule. It is a generic assessment instrument for health and disability and can be used across all diseases, including mental and addictive disorders. The instrument covers 6 domains: Cognition, Mobility; Self-care; Getting along; Life activities; and Participation. Replaces the Global Assessment of Functioning in the DSM-V.

WIOA – Workforce Innovation and Opportunity Act

**Kim Bowdry, Associate Director for Intellectual & Developmental Disabilities
Staff Report – January 2019**

FY20 Application Process: The online application system opened at 8:00 AM on January 4, 2019 and will remain opened until 4:30 PM on February 8, 2019. The application process has changed, please be sure to read the instructions in full. The instructions can be found in the Downloadable Files section at <https://ccmhddbrds.org>, titled “How to Apply for Funding for 7/1/19-6/30/20.doc.” There will be no consideration of late applications.

CCDDB Reporting: I reviewed FY19 1st Quarter reports and created service utilization charts. FY19 2nd Quarter reports are due on January 25, 2019.

ACMHAI: I participated in the I/DD committee call in January. Discussion was focused on the awarding of the ISC contracts (more below).

NACBHDD: I participated in the monthly I/DD Committee call in January. Discussion included top 5 issues or priorities facing the I/DD community, the I/DD dual diagnosis survey, and topics for the I/DD Summit in July.

DisABILITY Resource Expo: I participated in a planning meeting for the DisABILITY Resource Expo Steering Committee. The 12th Annual DisABILITY Resource Expo is scheduled for March 30, 2019 at the Vineyard Church. Please let us know if you’d like “Save the Date” posters for your office or community. A meeting of the Children’s Room Subcommittee is being planned so that committee members can begin thinking of the best use of the wonderful space that is being provided for the Children’s Room this year.

Learning Opportunities: On December 6, 2018 the third Case Management Learning Opportunity was held at the Champaign Public Library. Lt. Joel Sanders from the Urbana Police Department presented “RESET: The Partnership between Law Enforcement and the Mental Health System.” As with the past two trainings, this one was also very well received by the audience. Three CEUs were awarded to attendees in partnership with the University Of Illinois School Of Social Work.

The next Case Management Learning Opportunity, “Social Security Administration Disability and Return to Work: A Summary of Common Work Incentives” is scheduled for February 7, 2019.

Champaign County Supportive Housing: After the November 28th Study Session, I participated in multiple meetings with John Fallon, CSH. In January, local I/DD providers sat down for a brief discussion regarding the 15 Housing Authority vouchers that have been designated to people with I/DD.

Independent Service Coordination Notice of Funding Opportunity: Melissa Wright, Interim Director, Division of Developmental Disabilities shared that eight Independent Service Coordination agencies would be taking over the newly formed twelve regions of the state beginning July 1, 2019. Agencies who were not awarded a contract have the opportunity to appeal within 14 days and the administration has 60 days to reply.

The Champaign County Regional Planning Commission ISC unit has been selected by the Illinois Department of Human Services - Division of Developmental Disabilities to be the provider of ISC services in region H. Currently the CCRPC ISC unit covers Champaign, Ford, and Iroquois Counties, their services will now be expanded to include ten more counties in the region.

PUNS Selection & Reports: The Illinois Department of Human Services-Division of Developmental Disabilities selected fifteen people from Champaign County from the PUNS database in June 2018. Five of those 15 people have received award letters - three for Home Based Services (HBS) and two for CILA. One person has refused services and one person has been unreachable due to a recent incarceration. Eight people continue to work with a CCRPC ISC to complete the pre-admission screening (PAS) process. Of the eight individuals actively pursuing services, one is interested in CILA and seven are interested in HBS.

On Friday, December 14, 2018 the Division of Developmental Disabilities mailed early notification letters to 986 people indicating that DDD anticipates that they will be included in the PUNS selection scheduled for late spring 2019. This selection is subject to the State's budgetary process and will not occur until the budget has been approved. 30 people received letters from Champaign, Ford, and Iroquois counties.

I have attached updated (October 10, 2018) PUNS Summary by County and Selection Detail for Champaign County. I have also included the Division of Developmental Disabilities Prioritization of Urgency of Needs for Services (PUNS) Summary of Total and Active PUNS By Zip Code and the Summary of PUNS - Total of All Clients by ISC Agency (Including closed records).

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Division of Developmental Disabilities
Prioritization of Urgency of Needs for Services (PUNS)
Summary By County and Selection Detail

November 09, 2018

County: Champaign

Reason for PUNS or PUNS Update

| | |
|--|-----|
| New | 65 |
| Annual Update | 268 |
| Change of category (Emergency, Planning, or Critical) | 55 |
| Change of service needs (more or less) - unchanged category (Emergency, Planning, or Critical) | 44 |
| Person is fully served or is not requesting any supports within the next five (5) years | 183 |
| Moved to another state, close PUNS | 20 |
| Person withdraws, close PUNS | 23 |
| Deceased | 15 |
| Individual Stayed in ICF/DD | 1 |
| Individual Moved to ICF/DD | 2 |
| Individual Determined Clinically Ineligible | 5 |
| Unable to locate | 39 |
| Submitted in error | 1 |
| Other, close PUNS | 161 |

EMERGENCY NEED(Person needs in-home or day supports immediately)

| | |
|---|---|
| 1. Individual needs immediate support to stay in their own home/family home (short term - 90 days or less); e.g., hospitalization of care giver or temporary illness of an individual living in their own home. | 6 |
| 2. Individual needs immediate support to stay in their own home/family home or maintain their employment situation (long term); e.g., due to the person's serious health or behavioral issues. | 7 |
| 3. Care giver needs immediate support to keep their family member at home (short term - 90 days or less); e.g., family member recuperating from illness and needs short term enhanced supports. | 3 |
| 4. Care giver needs immediate support to keep their family member at home (long term); e.g., care giver is permanently disabled or is terminally ill and needs long term enhanced supports immediately to keep their family member at home. | 6 |

EMERGENCY NEED(Person needs out-of-home supports immediately)

| | |
|---|----|
| 1. Care giver is unable or unwilling to continue providing care (e.g., person has been abandoned). | 22 |
| 2. Death of the care giver with no other supports available. | 3 |
| 3. Person has been committed by the court or is at risk of incarceration. | 2 |
| 4. Person is living in a setting where there is suspicion of abuse or neglect. | 8 |
| 5. Person is in an exceedingly expensive or inappropriate placement and immediately needs a new place to live (for example, an acute care hospital, a mental health placement, a homeless shelter, etc.). | 8 |
| 6. Other crisis. Specify: | 71 |

CRITICAL NEED(Person needs supports within one year)

| | |
|---|-----|
| 1. Individual or care giver will need support within the next year in order for the individual to continue living in their current situation. | 149 |
| 2. Person has a care giver (age 60+) and will need supports within the next year. | 96 |
| 3. Person has an ill care giver who will be unable to continue providing care within the next year. | 27 |
| 4. Person has behavior(s) that warrant additional supports to live in their own home or family home. | 89 |
| 5. Individual personal care needs cannot be met by current care givers or the person's health has deteriorated. | 34 |
| 6. There has been a death or other family crisis, requiring additional supports. | 11 |
| 7. Person has a care giver who would be unable to work if services are not provided. | 64 |
| 8. Person or care giver needs an alternative living arrangement. | 27 |
| 9. Person has graduated or left school in the past 10 years, or will be graduating in the next 3 years. | 193 |
| 10. Person is living in an inappropriate place, awaiting a proper place (can manage for the short term; e.g., persons aging out of children's residential services). | 8 |
| 11. Person moved from another state where they were receiving residential, day and/or in-home supports. | 11 |
| 12. The state has plans to assist the person in moving within the next year (from a state-operated or private Intermediate Care Facility for People with Developmental Disabilities, nursing home or state hospital). | 1 |
| 13. Person is losing eligibility for Department of Children and Family Services supports in the next year. | 8 |
| 15. Person is losing eligibility for Intermediate Care Facility for People with Developmental Disabilities supports in the next year. | 1 |

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**Division of Developmental Disabilities
 Prioritization of Urgency of Needs for Services (PUNS)
 Summary By County and Selection Detail**

November 09, 2018

| | |
|---|----|
| 17. Person is residing in an out-of-home residential setting and is losing funding from the public school system. | 6 |
| 18. Person is losing eligibility for Individual Care Grants supports through the mental health system in the next year. | 1 |
| 19. Person is leaving jail, prison or other criminal justice setting in the next year. | 1 |
| 20. Person wants to leave current setting within the next year. | 8 |
| 21. Person needs services within the next year for some other reason, specify: | 27 |

PLANNING FOR NEED (Person's needs for service is more than a year away but less than 5 years away, or the care giver is older than 60 years)

| | |
|---|-----|
| 1. Person is not currently in need of services, but will need service if something happens to the care giver. | 148 |
| 2. Person lives in a large setting, and person/family has expressed a desire to move (or the state plans to move the person). | 1 |
| 3. Person is dissatisfied with current residential services and wishes to move to a different residential setting. | 1 |
| 4. Person wishes to move to a different geographic location in Illinois. | 3 |
| 5. Person currently lives in out-of-home residential setting and wishes to live in own home. | 1 |
| 6. Person currently lives in out-of-home residential setting and wishes to return to parents' home and parents concur. | 1 |
| 8. Person or care giver needs increased supports. | 42 |
| 9. Person is losing eligibility for Department of Children and Family Services supports within 1-5 years. | 2 |
| 14. Other, Explain: | 6 |

EXISTING SUPPORTS AND SERVICES

| | |
|---|-----|
| Respite Supports (24 Hour) | 12 |
| Respite Supports (<24 hour) | 12 |
| Behavioral Supports (includes behavioral intervention, therapy and counseling) | 147 |
| Physical Therapy | 42 |
| Occupational Therapy | 104 |
| Speech Therapy | 130 |
| Education | 186 |
| Assistive Technology | 47 |
| Homemaker/Chore Services | 1 |
| Adaptions to Home or Vehicle | 7 |
| Personal Support under a Home-Based Program, Which Could Be Funded By Developmental Disabilities, Division of Rehabilitation Services or Department on Aging (can include habilitation, personal care, respite, retirement supports, budgeting, etc.) | 65 |
| Medical Equipment/Supplies | 32 |
| Nursing Services in the Home. Provided Intermittently | 7 |
| Other Individual Supports | 137 |

TRANSPORTATION

| | |
|---|-----|
| Transportation (include trip/mileage reimbursement) | 143 |
| Other Transportation Service | 306 |
| Senior Adult Day Services | 1 |
| Developmental Training | 92 |
| "Regular Work"/Sheltered Employment | 78 |
| Supported Employment | 89 |
| Vocational and Educational Programs Funded By the Division of Rehabilitation Services | 69 |
| Other Day Supports (e.g. volunteering, community experience) | 29 |

RESIDENTIAL SUPPORTS

| | |
|---|----|
| Community Integrated Living Arrangement (CILA)/Family | 3 |
| Community Integrated Living Arrangement (CILA)/Intermittent | 4 |
| Community Integrated Living Arrangement (CILA)/Host Family | 1 |
| Community Integrated Living Arrangement (CILA)/24 Hour | 31 |
| Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 16 or Fewer People | 1 |
| Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 17 or More People | 1 |
| Skilled Nursing Facility/Pediatrics (SNF/PED) | 5 |

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Division of Developmental Disabilities
Prioritization of Urgency of Needs for Services (PUNS)
Summary By County and Selection Detail

November 09, 2018

| | |
|---|-----|
| Supported Living Arrangement | 8 |
| Shelter Care/Board Home | 1 |
| Nursing Home | 1 |
| Children's Residential Services | 6 |
| Child Care Institutions (Including Residential Schools) | 9 |
| Children's Foster Care | 2 |
| Other Residential Support (including homeless shelters) | 12 |
| SUPPORTS NEEDED | |
| Personal Support (includes habilitation, personal care and intermittent respite services) | 357 |
| Respite Supports (24 hours or greater) | 27 |
| Behavioral Supports (includes behavioral intervention, therapy and counseling) | 137 |
| Physical Therapy | 49 |
| Occupational Therapy | 82 |
| Speech Therapy | 102 |
| Assistive Technology | 59 |
| Adaptations to Home or Vehicle | 20 |
| Nursing Services in the Home. Provided Intermittently | 7 |
| Other Individual Supports | 80 |
| TRANSPORTATION NEEDED | |
| Transportation (include trip/mileage reimbursement) | 351 |
| Other Transportation Service | 350 |
| VOCATIONAL OR OTHER STRUCTURED ACTIVITIES | |
| Support to work at home (e.g., self employment or earning at home) | 8 |
| Support to work in the community | 273 |
| Support to engage in work/activities in a disability setting | 144 |
| Attendance at activity center for seniors | 1 |
| RESIDENTIAL SUPPORTS NEEDED | |
| Out-of-home residential services with less than 24-hour supports | 95 |
| Out-of-home residential services with 24-hour supports | 90 |

[http://www.dhs.state.il.us/OneNetLibrary/27897/documents/DD%20Reports/PUNS/PUNS by county and selection detail110916.pdf](http://www.dhs.state.il.us/OneNetLibrary/27897/documents/DD%20Reports/PUNS/PUNS%20by%20county%20and%20selection%20detail110916.pdf)

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**Division of Developmental Disabilities Prioritization of Urgency of Needs for Services (PUNS)
 Summary of Total and Active PUNS by Zip Code
 Updated 12/10/18**

| Zip Code | Active PUNS | Total PUNS | |
|--------------------------|-------------|------------|--------------------|
| 60949 Ludlow | 3 | 4 | |
| 61801 Urbana | 45 | 86 | |
| 61802 Urbana | 59 | 107 | |
| 61815 Bondville (PO Box) | 1 | 1 | |
| 61816 Broadlands | 2 | 3 | |
| 61820 Champaign | 44 | 84 | |
| 61821 Champaign | 87 | 178 | |
| 61822 Champaign | 50 | 97 | |
| 61840 Dewey | 0 | 2 | |
| 61843 Fisher | 10 | 12 | |
| 61845 Foosland | 1 | 1 | |
| 61847 Gifford | 1 | 1 | |
| 61849 Homer | 0 | 5 | |
| 61851 Ivesdale | 1 | 1 | |
| 61852 Longview | 1 | 1 | |
| 61853 Mahomet | 37 | 62 | |
| 61859 Ogden | 5 | 11 | |
| 61862 Penfield | 1 | 2 | |
| 61863 Pesotum | 1 | 2 | |
| 61864 Philo | 5 | 10 | |
| 61866 Rantoul | 29 | 80 | |
| 61871 Royal (PO Box) | -- | -- | no data on website |
| 61872 Sadorus | 2 | 2 | |
| 61873 St. Joseph | 14 | 25 | |
| 61874 Savoy | 7 | 12 | |
| 61875 Seymour | 2 | 3 | |
| 61877 Sidney | 4 | 9 | |
| 61878 Thomasboro | 0 | 2 | |
| 61880 Tolono | 9 | 29 | |
| Total | 421 | 832 | |

<http://www.dhs.state.il.us/OneNetLibrary/27897/documents/DD%20Reports/PUNS/PUNSbyZipallandactivects05102016.pdf>

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Summary of PUNS by ISC Agency

<http://www.dhs.state.il.us/page.aspx?item=56039>

Updated 01/07/19

| ISC | Agency | Individual Count | % of Total PUNS | Estimated Total Census for Agency | Estimated % of IL Census |
|------------------|--------|---------------------|--------------------|--|-----------------------------|
| CCRPC Total* | | 1016** | 1.87% | 244,880 | 1.90% |
| ISC | Agency | Individual Count | % of Total PUNS | Estimated Total Census for Agency | Estimated % of IL Census |
| CCRPC Active* | | 452** | 2.31% | 244,880 | 1.90% |

*Totals include Ford & Iroquois Counties

**Increase

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Stephanie Howard-Gallo
Operations and Compliance Coordinator

Staff Report--January 2019 Board Meeting

SUMMARY OF ACTIVITY:

Contract Compliance:

A letter of non-compliance was sent to C-U Area Project (CUAP) and funding was suspended due to not responding to our communications with them regarding a potential conflict with a CUAP Board member also being a staff member. Terms and conditions of the approved CCMHB Funding Guidelines were followed prior to the suspension. The agency quickly addressed the issue to our satisfaction and funding has resumed.

Notice of Funding Availability (NOFA):

The Notice of Funding Availability (NOFA) ran in the News Gazette on December 8th and December 12th.

"Notification of Funding Availability – Champaign County Mental Health Board (CCMHB)/ Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB) – The two funding sources utilize this online system for submission of funding requests for contract years beginning July 1 and ending June 30. Applicants register on the site prior to requesting funding, and if awarded a contract, successful applicants will submit required reports on this system. Per an approved, publicly available allocation timeline, the web-based system will be available for registration and application from January 4, 2019 at 8:00 AM to February 8, 2019 at 4:30 PM, with no consideration of late applications. Final allocation decisions will be made prior to July 1, 2019. For more information, accessible documents, or technical assistance regarding the web-based application system contact the CCMHB/CCDDB office at 217/367-5703 or stephanie@ccmhb.org."

Association of Community Mental Health Authorities of Illinois (ACMHAI):

Shandra Summerville and I attended the ACMHAI Winter Membership Meeting in Chicago on December 6th and December 7th, at Lynn Canfield's request. On December 6th, I attended two presentations:

- 1) Partnering with the Kennedy Forum—Cheryl Potts, Executive Director
- 2) Adult Redeploy Illinois—Mary Ann Dyar, Program Director

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On December 7th, I attended the membership meeting. New officers were elected. The ACMHAI Membership Coordinator's contract was renewed. ACMHAI dues for the coming year will remain the same.

Audits:

Audits are required for all agency programs receiving over \$20,000 per year. Audits were due on October 31, 2018. Nine agencies asked for an extension of time to complete their audit. Most of these nine were given an extension until 12/31/18. Three agencies did not meet the deadline extension. C-U Area Project (CUAP), DREAAM House, and United Cerebral Palsy—Land of Lincoln (UCP) were sent letters suspending their funding immediately until we have received their audit.

Anti-Stigma Efforts/Alliance for Inclusion and Respect (AIR):

On January 8th, Lynn Canfield and I met with William Fleming, the owner of Crossroads Corner Consignment located at 723 South Neil St. in Champaign. He is interested in carrying the work of AIR artists to sell. A new artist would be featured every 2-3 weeks in a small section of the north building. We are in the process of organizing a schedule and being ready by February 1. Artists are still participating in the Urbana "Market in the Square" on Saturdays as well.

Other:

- Preparing meeting materials for CCMHB/CCDDB regular meetings and study sessions/presentations.
- Composing minutes for the meetings.
- Participated in staff review of existing application instructions and made revisions.
- Prepared Board Orientation materials.

January 2019 Monthly Staff Report- Shandra Summerville

Cultural and Linguistic Competence Coordinator

Agency Cultural and Linguistic Competence (CLC) Technical Assistance, Monitoring, Support and Training for CCMHB/DDB Funded Agencies

Grow Illinois- Grow Illinois had their annual CLC Training on December 11, 2018. We talked about the benefits of completing the Cultural and Linguistic Competence Organizational Assessment.

Family Service Center of Champaign County- I worked with Family Service Center to find presenters for Self Help Biennial Conference which is held on May 3, 2019. The theme for the conference is "Collaboration in Times of Need".

Cunningham Children's Home- I will be conducting a training about the National Culturally and Linguistic Appropriate Services (CLAS) Standards at Cunningham Children's Home for their staff on February 4 and February 12.

CLC Coordinator Direct Service Activities:

FY 2020 Application:

I met with Alex Campbell about the changes to the FY 2020 Application. Major changes have been made to the CLC Plan section. I am available for questions and technical assistance. This CLC Plan is now part of the application. Hopefully this will streamline the process of downloading CLC Plans of different formats that are not compatible with the current operating system. CLC Plan instructions were updated as well for the FY 2020 Application.

Youth Mental Health First Aid Training:

I am an instructor for Youth Mental Health First Aid (YMHFA). I offered 2 trainings in December, the next one will be in February. I met with Judi O'Connor and Lynn Canfield about offering YMHFA as well as other types of on-line mental health tools to be used as support in rural areas surrounding Champaign County. I connected OSF and Unit 4 schools about opportunities for people to attend YMHFA. Unit 4 Schools will help coordinate instructors to ensure that more trainings will be available in Champaign-Urbana.

Georgetown Leadership Academy: Increasing Cultural Diversity and Cultural and Linguistic Competence in Networks Supporting Individuals with Intellectual and Developmental Disabilities:

I had my second coaching call with Professor Tawara Goode from the National Center for Cultural Competence. We talked about my leadership regarding cultural diversity, cultural and linguistic competence, and language and communication assistance. I had an opportunity to

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share the success and challenges about my leadership development and solutions about the next steps in my growth.

ACMHA I attended the December quarterly meeting in Chicago. I also attended the Children's Behavioral Health Committee Call.

Anti-Stigma Activities/Community Collaborations and Partnerships

Alliance for Inclusion and Respect-

We have recruited another AIR Artist that will be selling their Art at the Crossroads Consignment Shop. Carol's creative work will be around the motto of "Art Heals". Carol is excited to share her work with the community. The upcoming showcase dates will be confirmed during February.

Ebert Festival 2019

The festival has implemented an Ebert Fest Student Ambassador Program for high school students. Students will be selected based on their interest in film, public relations, and marketing. We will be partnering with Champaign and Urbana Schools to select students to participate in this program. This is an effort to expand the audience of Ebert Fest Attendance to include more community members and young adults. If you know of any students that would be interested, please contact me at shandra@ccmhb.org.

Disability Resource Expo –

I met with Jim Mayer and Barb Bressner about the volunteer coordination for the expo. The descriptions were reviewed and updated to reflect a more streamlined process to ensure that people with different abilities with technology can sign up for volunteer roles with some ease. Volunteer sign-up will be available on the site after January 20, 2019. If you know of any group that would like to volunteer as a group, please contact Jim or Barb and they will cascade the information to me.

Illinois Public Media Community Advisory Committee (CAC)

The Illinois Public Media CAC was established to better connect WILL Stations to the community. Since my involvement is about raising awareness about addressing stigma and creating inclusion in our community, WILL is media outlet that is creating programming to ensure that unserved and marginalized communities have a voice. I attend committee meetings monthly and the full CAC meeting is held quarterly (September, December, March and June). The full CAC meetings are open to the community.

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