



This meeting will be held in person, with remote access. Members of the public may attend in person or watch the meeting live through this link. The recording will be posted later among archives at <https://www.co.champaign.il.us/mhddb/MeetingInfo.php>

Champaign County Developmental Disabilities Board (CCDDDB) Meeting Agenda

*<https://us02web.zoom.us/j/81559124557> Meeting ID: 815 5912 4557 1-312-626-6799
and In-Person at the Shields-Carter Room of Brookens Administrative Building*

- I. Call to order**
- II. Roll call**
- III. Approval of Agenda***
- IV. Chairperson’s Comments – Dr. Anne Robin**
- V. Executive Director’s Comments – Lynn Canfield**
- VI. Approval of CCDDDB Board Meeting Minutes (pages 3 - 5)***
Minutes from the CCDDDB’s regular board meeting on 4/19/23 are included for review and approval. Action is requested.
- VII. Vendor Invoice List (pages 6-7)***
Action is requested, to accept the “Vendor Invoice List” and place it on file.
- VIII. New Business**
 - a) **CCDDDB PY24 Funding Requests (page 8)**
A chart of all PY24 funding requests related to I/DD is included for information.
 - b) **Correction of Errors in Draft PY24 Program Summaries (pages 9-10)**
For information are communications from agency representatives regarding CCDDDB staff errors in program summaries.
 - c) **Staff Recommendations for PY2024 I/DD Funding (pages 11-26)***
A Decision Memorandum identifies staff recommendations for funding of I/DD programs through the CCDDDB, CCMHB, and I/DD Special Initiatives Funds. Action is requested.
- IX. Old Business**
 - a) **PY23 Third Quarter Reports and Data (pages 27-46, 47-59)**



This meeting will be held in person, with remote access. Members of the public may attend in person or watch the meeting live through this link. The recording will be posted later among archives at <https://www.co.champaign.il.us/mhddb/MeetingInfo.php>

Included for information only are submitted third quarter service activity reports and charts summarizing claims data for PY23 funded I/DD programs.

b) **211 First Quarter 2023 Report** (pages 60-80)

For information only is the Champaign County specific report from PATH regarding 211 calls and outcomes.

x. **CCDDB and CCMHB Schedules and CCDDB Timeline** (pages 81-84)

No action is needed.

xi. **CCDDB Acronyms and Glossary** (pages 85-92)

No action is needed.

xii. **Champaign County Mental Health Board Input**

xiii. **Staff Reports** (pages 93-121)

Included for information only are reports from Kim Bowdry, Leon Bryson, Stephanie Howard-Gallo, Shandra Summerville, and Chris Wilson.

xiv. **Citizen Input/Public Participation** *All are welcome to attend the Board's meeting to observe and to offer thoughts during this time. The board may question them, but no further action or discussion is allowed. The Chair may limit public participation to 5 minutes per person and/or 20 minutes total.*

xv. **Successes and Other Agency Information**

Providers and self-advocates are invited to report on individuals' successes. The Chair may limit Other Agency Information to 5 minutes per agency and/or total time to 20 minutes.

xvi. **Board Announcements**

xvii. **Adjournment**

** Board action is requested.*

For accessible documents or assistance with any portion of this packet, please [contact us](mailto:kim@ccmhb.org) (kim@ccmhb.org).

**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY
(CCDDB)
MEETING**

Minutes April 19, 2023

*This meeting was held with representation at the Brookens Administrative Center
and with remote access via Zoom.*

9:00 a.m.

MEMBERS PRESENT: Anne Robin, Kim Fisher, Deb Ruesch, Vicki Niswander,
Georgiana Schuster

STAFF PRESENT: Kim Bowdry, Leon Bryson, Lynn Canfield, Stephanie Howard-
Gallo

OTHERS PRESENT: Vickie Tolf, Sarah Perry, Jami Olsen, Annette Becherer, Laura
Bennett, Patty Walters, Nicole Smith, Heather Levingston, Danielle
Matthews, DSC; Mel Liong, Sherry Longcor, PACE; Becca
Obuchowski, Hannah Sheets, Community Choices; Annie Bruno,
The Autism Project; Lisa Benson, Jessica McCann, Angela Yost,
RPC; Jasmine Martin, YES Support Services

CALL TO ORDER:

Dr. Robin called the meeting to order at 9:00 a.m. Executive Director Canfield, Associate
Director Kim Bowdry, and Cultural and Linguistic Coordinator Shandra Summerville were
present at the Brookens Administrative Center as per the Open Meetings Act.

ROLL CALL:

Roll call was taken and a quorum was present.

APPROVAL OF AGENDA:

The agenda was in the packet for review and approved by a unanimous vote.

PRESIDENT’S COMMENTS:

Dr. Robin reviewed the agenda.

EXECUTIVE DIRECTOR’S COMMENTS:

Director Canfield reviewed the process of the meeting.

APPROVAL OF MINUTES:

Minutes from the 3/22/2023 board meeting were included in the packet.

MOTION: Ms. Ruesch moved to approve the minutes from the 3/22/23 CCDDDB meeting. Ms. Schuster seconded the motion. A roll call vote was taken. The motion passed.

VENDOR INVOICE LIST:

The Vendor Invoice List was included in the Board packet.

MOTION: Ms. Niswander moved to accept the Vendor Invoice List as presented in the packet. Ms. Ruesch seconded the motion. A roll call vote was taken and the motion passed unanimously.

NEW BUSINESS:

CCDDDB PY24 Funding Application Review:

A chart of all PY24 funding requests related to I/DD was attached to support board discussion.

PY24 DRAFT Program Summaries:

Included for information were draft summaries of the CCDDDB staff reviews of each program proposal, presented in order under the selected priority category. Also included were Program Summaries for an application directed to the MHB and another application which may be appropriately funded by the I/DD Special Initiatives fund. Both of these may be considered by both boards, consistent with their integrated planning for I/DD supports.

CCDDDB reviewed and discussed each application requesting funds from the CCDDDB.

Successes and Other Agency Information:

Agency representatives were given an opportunity to answer questions from the CCDDDB members. Updates/successes were provided by Mel Liong from PACE.

OLD BUSINESS:

CCDDB and CCMHB Schedules and CCDDB Timelines:

Updated copies of CCDDB and CCMHB meeting schedules and CCDDB allocation timelines were included in the packet.

Acronyms and Glossary:

A list of commonly used acronyms was included for information.

CCMHB Input:

The CCMHB will meet this evening. They will be reviewing program summaries.

Staff Reports:

Deferred.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The meeting adjourned at 11:15 a.m.

Respectfully Submitted by: Stephanie Howard-Gallo

**Minutes are in draft form and are subject to CCDDB approval.*

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
1 CHAMPAIGN COUNTY TREASURER										
Apr '23	DD23-078	04/01/2023	040623A	17599	32,355.00	32,355.00	04/30/2023	INV	PD	DD23-078 Decision Supp
CHECK DATE: 04/06/2023										
10146 COMMUNITY CHOICES, INC										
Apr '23	DD23-075	04/01/2023	040623A	17641	14,250.00	14,250.00	04/30/2023	INV	PD	DD23-075 Self-Determin
CHECK DATE: 04/06/2023										
Apr '23	DD23-090	04/01/2023	040623A	17641	17,170.00	17,170.00	04/30/2023	INV	PD	DD23-090 Inclusive Com
CHECK DATE: 04/06/2023										
Apr '23	DD23-095	04/01/2023	040623A	17641	18,125.00	18,125.00	04/30/2023	INV	PD	DD23-095 Customized Em
CHECK DATE: 04/06/2023										
10170 DEVELOPMENTAL SERVICES CENTER OF										
Apr '23	DD23-080	04/01/2023	040623A	17648	32,500.00	32,500.00	04/30/2023	INV	PD	DD23-080 Individual an
CHECK DATE: 04/06/2023										
Apr '23	DD23-081	04/01/2023	040623A	17648	44,666.00	44,666.00	04/30/2023	INV	PD	DD23-081 Community Liv
CHECK DATE: 04/06/2023										
Apr '23	DD23-083	04/01/2023	040623A	17648	39,000.00	39,000.00	04/30/2023	INV	PD	DD23-083 Service Coord
CHECK DATE: 04/06/2023										
Apr '23	DD23-084	04/01/2023	040623A	17648	15,333.00	15,333.00	04/30/2023	INV	PD	DD23-084 Clinical Serv
CHECK DATE: 04/06/2023										
Apr '23	DD23-085	04/01/2023	040623A	17648	7,083.00	7,083.00	04/30/2023	INV	PD	DD23-085 Employment Fi
CHECK DATE: 04/06/2023										
Apr '23	DD23-086	04/01/2023	040623A	17648	18,958.00	18,958.00	04/30/2023	INV	PD	DD23-086 Workforce Dev
CHECK DATE: 04/06/2023										
Apr '23	DD23-091	04/01/2023	040623A	17648	36,250.00	36,250.00	04/30/2023	INV	PD	DD23-091 Community Emp
CHECK DATE: 04/06/2023										
Apr '23	DD23-092	04/01/2023	040623A	17648	7,916.00	7,916.00	04/30/2023	INV	PD	DD23-092 Connections
CHECK DATE: 04/06/2023										
10424 PERSONS ASSUMING CONTROL OF THEIR ENVIRONMENT INC.										
Mar '23	DD23-079	04/01/2023	042123A	18308	2,280.00	2,280.00	04/30/2023	INV	PD	DD23-079 Consumer Cont
CHECK DATE: 04/21/2023										

49,545.00

201,706.00

2,280.00

2,280.00

Champaign County, IL

VENDOR INVOICE LIST



INVOICE P.O. INV DATE CHECK RUN CHECK # INVOICE NET PAID AMOUNT DUE DATE TYPE STS INVOICE DESCRIPTION

13 INVOICES 285,886.00

** END OF REPORT - Generated by Chris M. Wilson **

CCDDB and CCMHB I/DD Funding Recommendations for PY2024									
Agency	Program Name	Current Awards			Recommendations			MHB	IDDSI
		PY23	PY23	PY23	PY24	PY24	PY24		
		DDB Award	DDB Amend	MHB	DDB	DDB	MHB		
<i>Priority: Self-Advocacy</i>									
CU Autism Network	Community Outreach Program (funded PY22, not PY23)	-	n/a			\$79,132			
CU Autism Network	CUAN Planning Seed Grant NEW	-	n/a			\$65,217			
<i>Priority: Linkage and Coordination</i>									
CCRPC - Community Services	Decision Support PCP	\$388,271	\$370,388			\$433,777			
DSC	Service Coordination	\$468,000	n/a			\$496,080			
<i>Priority: Home Life</i>									
Community Choices, Inc.	Inclusive Community Support (formerly Community Living)	\$203,000	\$193,874			\$198,000			
DSC	Community Living (formerly Apartment Services)	\$536,000	n/a			\$565,480			
<i>Priority: Personal Life</i>									
Community Choices, Inc.	Transportation Support NEW	-	-			\$119,500			
DSC	Clinical Services	\$184,000	n/a			\$241,000			
DSC	Individual & Family Support	\$390,000	n/a			-		\$250,000	
PACE	Consumer Control in Personal Support	\$27,367	n/a			-		\$36,000	
<i>Priority: Work Life</i>									
Community Choices, Inc.	Customized Employment	\$217,500	n/a			\$226,500			
DSC	Community Employment	\$435,000	n/a			\$459,606			
DSC/Community Choices	Employment First	\$85,000	n/a			\$90,100			
<i>Priority: Community Life</i>									
Community Choices, Inc.	Self-Determination Support	\$171,000	n/a			\$176,500			
DSC	Community First	\$847,658	n/a			\$890,042			
DSC	Connections	\$95,000	n/a			\$106,400			
<i>Priority: Strengthening the I/DD Workforce</i>									
CRIS Healthy Aging (an MHB application)	CRIS Healthy Aging (MHB) NEW	-	-			-		-	defer decision
Community Choices	Staff Recruitment and Retention NEW	-	-			\$34,000			
DSC	Workforce Development and Retention	\$227,500	n/a			\$227,500			
<i>Priority: Young Children and their Families (CCMHB focus)</i>									
DSC	Family Development		n/a			\$596,522			\$656,174
CU Early	CU Early NEW								\$4,043
	(of total \$77,184, the amount here is dedicated to DD)		n/a			n/a			
CC Head Start/Early Head Start	Early Childhood Mental Health Svs (MH & DD)								\$149,666
	(the amount here is dedicated to DD)		n/a			\$149,666			\$809,883
	TOTAL	\$4,275,296				\$746,188	\$4,408,834		\$286,000

COMMUNITY CHOICES – PROGRAM SUMMARIES CORRECTIONS/CLARIFICATIONS:

Customized Employment:

Measures of Utilization:

- Correction – There was a typo in the following section. The correction is below.

What’s printed:

“PY23 First Two Quarters (per submitted Service Activity Reports)

First Quarter	36	742	2	91
---------------	----	-----	---	----

This should read:

PY23 First Two Quarters (per submitted Service Activity Reports)

First Quarter	36	742	2	991
---------------	----	-----	---	-----

Inclusive Community Support:

Measures of Client/Participant Outcomes:

- Correction – the summarized version does not accurately represent the outcome stated in the grant application.

What’s Printed:

Learning: annual check in, 90% develop the skills they identified, 90% find program helpful in skill-building. Connecting: annual check in, 90% identify desire to build connections, etc, 80% find program helpful in building connections, 100% have people and places where they’re comfortable.

What better represents the application content:

Learning: annual check in, 90% develop the skills they identified, 90% find program helpful in skill-building. Connecting: annual check in, 90% of those who identify desire to build connections, do so, etc, 80% find program helpful in building connections, 100% have people and places where they’re comfortable.

Measures of Utilization:

- Clarification – The Service Contacts (SC) noted for FY23 only reflect the services provided to the NTPCs who are participants in our Personal Development Classes. This number does not reflect the service contacts/claims that were submitted for our TPC participants. The Other category does reflect the combined direct time spent with both NTPCs and TPCs.

Financial Analysis:

- Clarification – Although the program summary notes that this grant has a 2% increase from FY23, compared to the original request for FY23 (\$203,000), our FY24 request is reduced by

2.5% (\$198,000). Our FY23 award was reduced while we were in the process of hiring an employee for the project, which caused the appearance of an increase.

Self-Determination Support:

Agency Cultural and Linguistic Competence Plan:

- Correction – there was a small typo that could impact understanding.
What’s Printed:

Highlights from the submitted CLC Plan: ... *Plan language in the handbook is important for members and is included in the Members Only section of the site.*

This should read:

Highlights from the submitted CLC Plan: ... *Plain language in the handbook is important for members and is included in the Members Only section of the site.*

Expectations of Minimal Responsiveness

- Correction/Clarification – Training and Access are addressed in through Outcome #3 – Training on Tools for Connection. This includes training on tech/online tools such as the new CC Forum and other technology used for connection (Phone, email, etc)



DECISION MEMORANDUM

DATE: May 17, 2023
TO: Members, Champaign County Developmental Disabilities Board (CCDDB)
FROM: Kim Bowdry, Associate Director I/DD, Lynn Canfield, Executive Director
SUBJECT: **Recommendations for Allocation of PY2024 I/DD Funding**

Purpose:

For consideration by the CCDDB, this memorandum presents staff recommendations for funding for the Program Year (PY) 2024 (July 1, 2023 through June 30, 2024.) Decision authority rests with the CCDDB and their sole discretion concerning appropriate use of available dollars based on assessment of community needs, best value, alignment with decision support criteria, pricing, affordability, and distribution across service intensity.

Statutory Authority:

The Illinois Community Care for Persons with Developmental Disabilities Act (50 ILCS 835/ Sections 0.05 to14) is the basis for CCDDB funding policies. All funds are allocated within the intent of the controlling act as codified in the laws of the State of Illinois. The recommendations described in this memorandum are based on staff assessment of how closely applications align with statute, CCDDB funding policies, approved decision support criteria and priorities, and Board discussion. Best and Final Offers may be sought as part of the contract negotiation process. The CCDDB reserves the right to refrain from making an award when such action is deemed to be in the best interest of the County.

Background and Other Considerations:

Input from people with I/DD and their supporters should influence systems advocacy and planning. The 2021 community needs report features such feedback, which also informed the current strategic plan and funding priorities. That report is available [here](https://www.co.champaign.il.us/mhbddb/PDFS/Full_2021_Community_Needs_Report_ENGLISH.pdf) (https://www.co.champaign.il.us/mhbddb/PDFS/Full_2021_Community_Needs_Report_ENGLISH.pdf).

Utilization data of funded I/DD programs are useful for guiding the next set of decisions. Analysis of claims reported for PY2022 is [found on pages 8-23 of this posted packet](https://www.co.champaign.il.us/mhbddb/agendas/ddb/2023/230322_Meeting/230322_Full_Board_Packet.pdf) (https://www.co.champaign.il.us/mhbddb/agendas/ddb/2023/230322_Meeting/230322_Full_Board_Packet.pdf).

Program performance outcomes reports for PY2022 are aggregated in [this report](https://www.co.champaign.il.us/mhbddb/PDFS/DDB%20PY22%20Performance%20Outcome%20Reports.pdf) (<https://www.co.champaign.il.us/mhbddb/PDFS/DDB%20PY22%20Performance%20Outcome%20Reports.pdf>).

Collaboration with the Champaign County Mental Health Board (CCMHB) is described in an Intergovernmental Agreement between the two Boards, requiring integrated planning of Intellectual and Developmental Disabilities (I/DD) allocation decisions, a specific CCMHB set-aside commitment, and shared authority over a separate special fund.

The CCMHB set-aside for I/DD programs changes each year by the percentage change in the Board's property tax levy extension. The PY2023 total was \$796,188, with \$746,188 for agency contracts and \$50,000 'credit' for CILA (see below). Applying an adjusted increase of 8% results in PY2024 total of \$859,883, comprised of \$50,000 'credit' to CILA/IDD Special Initiatives and \$809,883 for agency contracts. For PY2024, the CCMHB maintains its interest in services for very young children and their families, and one of the two PY24 CCMHB contracts for these services has a two-year term, making a decision unnecessary. Each board will consider recommendations for the remaining CCMHB I/DD allocation.

The Boards share a commitment to a special I/DD-focused collaboration, which from 2015 to 2021 enabled the operation of two small group homes, consistent with the terms of the Ligas Consent Decree and Olmstead decision of the Americans with Disabilities Act. After the CCMHB paid off the mortgage, the provider operating the CILA homes became unable to continue due to staffing shortages; the people living there moved to other homes (many out of county) and the homes were sold. The CCDDDB has contributed \$50,000 for the final year so that their contribution now matches that of the CCMHB. The collaboration was renamed as I/DD Special Initiatives Fund, and the two boards approved a set of PY24 funding priorities, in the hope of serving the population initially of concern, people with I/DD and complex service needs not readily addressed in Champaign County.

Priorities, Overarching Considerations, and Expectations for Minimal Responsiveness:

The PY2024 CCDDDB funding priorities and decision support criteria were approved November 16, 2022 and can be [viewed using this link](https://www.co.champaign.il.us/MHBDDB/PDFS/CCDDDB%20Funding%20Priorities%20for%20PY2024.pdf) (<https://www.co.champaign.il.us/MHBDDB/PDFS/CCDDDB%20Funding%20Priorities%20for%20PY2024.pdf>).

Seventeen applications proposing I/DD supports and services were submitted for the Board's consideration. These requests total **\$4,467,334** and have been evaluated by the CCDDDB and staff. The CCDDDB will fund another PY24 program as the second year of its two-year term, at \$227,500. An eighteenth application was made to the CCMHB for use of their set-aside I/DD funds, along with another I/DD program funded by the CCMHB by a two-year contract (does not require a funding decision) with additional commitment of \$149,666. The PY24 application most aligned with the CCMHB priority for Young Children and their Families has also been reviewed by the CCMHB.

In their applications for PY2024 funding, agencies identified priority categories as follows:

- **Self-Advocacy:** 1 agency, 2 applications, totaling \$144,349
- **Linkage and Coordination:** 2 agencies, 2 applications, totaling \$929,857

- **Home Life:** 2 agencies, 2 applications, totaling \$763,480
- **Personal Life:** 3 agencies, 4 applications, totaling \$646,500
- **Work Life:** 2 agencies, 3 applications, totaling \$776,206
- **Community Life:** 2 agencies, 3 applications, totaling \$1,172,942
- **Strengthening the I/DD Workforce:** 2 agencies, 1 application + 1 multi-year contract, totaling \$261,500
- **Young Children and Their Families (CCMHB focus):** 2 agencies, 1 application + 1 multi-year contract, totaling \$805,840 when adjusted to remove the cost of mental health services in the multi-year contract, so that this total is exclusively for developmental services. The CCMHB will allocate this amount for I/DD services under this priority, coordinated with the CCDDDB decisions and finalized at a CCMHB meeting.

Many included statements regarding the proposed services aligning well with more than one priority, which was unsurprising. In spite of this overlap across areas of life, the selection of main focus priorities helps to demonstrate a whole life approach across programs. In addition to alignment with priorities, applications also addressed the following overarching considerations and minimal expectations.

- Eliminating Disparities in Access and Care
- Promoting Inclusion and Reducing Stigma
- Outcomes
- Coordinated System
- Budget and Program Connectedness
- Person Centered Planning
- Added Value and Uniqueness (Approach/Methods/Innovations, Staff Credentials, Resource Leveraging)
- Full eligibility
- Application forms submitted on or before the deadline
- Proposed services and supports relate directly to I/DD to improve quality of life
- Evidence that other funding available to support the program has been maximized
- Coordination with providers of similar or related services
- Continuation of services during public health emergency
- Increased training and access to technology and virtual platforms
- Demonstration of capacity for financial clarity

Recommended Allocations and Decision Section:

Staff recommendations are based on decision support criteria and other factors outlined above. For additional information, refer to Program Summaries presented at the April 19, 2023 CCDDDB meeting and to agency responses where program summaries were in error. These recommendations continue a commitment to fund as much service capacity as is reasonable and to prepare for flexibility during the contract year. Services should support the board's mission to enhance the lives of our neighbors with I/DD and their families.

The following are recommended for funding:

CU Autism Network – Community Outreach Program \$79,132

- Promotes inclusion and education, improves access by distributing materials to local businesses, schools, and peers; promotes sensory friendly, non-discriminatory environments for Autistic people and their families to utilize.
- Outcomes relate to impact on participants and greater community.
- **Required prior to contract:** clarification or correction of expense details in financial forms; utilization target should be added for CSEs and develop and track NTPCs (families attending events, e.g.); letter of engagement for 2023 financial review; Financial Review or Compilation for 2022 (due by June 30, 2023).
- **New special provisions:** inform participants of PUNS database; contribute information to advance enhancing independence through online technology training and access for staff and participants; avoid use of this funding to serve non-residents and demonstrate revenue specific to them which could not be used to offset the cost of service to Champaign County residents; and consult with CLC coordinator to improve policies and engagement strategies.

Motion to approve CCDDDB funding of \$79,132 for CU Autism Network - Community Outreach Program subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information needed

CU Autism Network - CUAN Planning Seed Grant *NEW* \$65,217

- Investigation, development, and planning for a Regional Autism Support Network.
- Outcomes for gaining clarity about the needs of autistic people in our community.
- **Required prior to contract:** clarification and correction of details in financial forms (Total agency budget does not match with that of the agency’s other application); agency should develop at least one utilization target; letter of engagement for 2023 financial review; Financial Review or Compilation for 2022 (due by June 30, 2023). Clarify how the center will serve a larger region, i.e., other funding.
- **New special provisions:** orientation to Champaign County service providers and resources included as part of the planning process; avoid use of this funding to serve non-residents and demonstrate revenue specific to them which could not be used to offset the cost of service to Champaign County residents; and consult with CLC coordinator to improve policies and engagement strategies.

Motion to approve CCDDDB funding of \$65,217 for CU Autism Network - CUAN Planning Seed Grant subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information needed

- Conflict-free case management and person-centered planning, transition from high school to adult life, identification of desired supports (for future system planning), and case management services for dually diagnosed adults.
- Outcomes for staff performance of value to clients.
- **Required prior to contract:** complete contract negotiation related to change in ISC status; and update utilization target section to include numeric targets.
- **Retain PY2023 special provisions for:** any excess revenue is based on 4th quarter reports; online service claims reporting; collaborate with providers to move toward conflict-free case management for each participating TPC, with plans clarifying specific service needs and preferences; inform CCDDDB staff of any TPCs in which current program placement is not appropriate; work directly with other case management programs toward the best interests of people served and document these collaborative efforts in quarterly service activity report comments section; and contribute information to advance enhancing independence through online technology training and access for staff and clients.
- **New special provisions:** work directly with ISC agency and provider agencies to maintain list of participants eligible for conflict-free case management services and case management services for dually diagnosed adults; contract prorated based on any staff vacancies at start of contract year.

Motion to approve CCDDDB funding of \$433,777 for CCRPC-Community Services – Decision Support PCP subject to the caveats as presented in this memorandum:

- _____Approved
- _____Denied
- _____Modified
- _____Additional Information needed

- Long running program, providing individualized employment services.
- Two outcomes for the whole program and 1-3 for each component; all have measurable targets and appropriate assessment tools.
- Agency worked with UIUC Evaluation Capacity Building Team in past projects and has shown interest in working with UIUC Family Resiliency Center.
- **Required prior to contract:** letter of engagement with CPA for PY23 audit; and clarification of ‘Total Program’ revenue with CCDDDB staff support.
- **Retain PY2023 special provisions for:** collaborate with ISC when enrolling new people, with consideration for length of time on PUNS; provide brochures to ISC for distribution; provide CCRPC Decision Support PCP with list of participants for PCP completion; online service claims reporting; collaborate with providers of similar service; provide CCDDDB staff with Discovery process tools, copies of interagency agreements, and list of clients enrolled in waiver funded services; training efforts in natural settings; and contribute information to advance enhancing independence through online technology training and access for staff and clients.

Motion to approve CCDDDB funding of \$226,500 for Community Choices, Inc. – Customized Employment subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information needed

Community Choices, Inc. – Inclusive Community Support *\$198,000*

- Formerly Community Living
- PY24 request is reduced by 2.5% (\$198,000). PY23 award was prorated due to staff vacancy at beginning of contract.
- Six categories of outcomes, some with multiple measures, related to those being served through the three tracks of support. Data collected from program participants, families, & staff, using tools specific to each measure.
- The program provides community-based living mid-level support in 3 main tracks.
- **Required prior to contract:** letter of engagement with CPA for PY23 audit; and clarification of ‘Total Program’ revenue with CCDDDB staff support.
- **Retain PY2023 special provisions for:** collaborate with ISC when enrolling new people into the program, with consideration for length of time on PUNS; provide brochures to ISC for distribution; provide CCRPC Decision Support PCP with list of participants for PCP completion; online service claims reporting; collaborate with providers of similar service; provide CCDDDB staff with copies of interagency agreements, and list of clients enrolled in waiver funded services; training efforts in natural settings; and contribute information to advance enhancing independence through online technology training and access for staff and clients.

Motion to approve CCDDDB funding of \$198,000 for Community Choices, Inc. – Inclusive Community Support subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information needed

Community Choices, Inc. – Self-Determination Support *\$176,500*

- Connects people with disabilities and their families to each other and the community.
- Two to three outcomes for each of the three program components, focused on the participants’ experience, with timeframes and associated assessment tools.
- **Required prior to contract:** letter of engagement with CPA for PY23 audit.
- **Retain PY2023 special provisions for:** provide brochures to ISC for distribution; collaborate with providers of similar service; provide CCDDDB staff with sample PCP documents, copies of interagency agreements, and list of clients enrolled in waiver funded services; training efforts in natural settings; and contribute information to

advance enhancing independence through online technology training and access for staff and clients.

Motion to approve CCDDDB funding of \$176,500 for Community Choices, Inc. – Self-Determination Support subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information needed

Community Choices, Inc. – Staff Recruitment and Retention - *NEW* \$34,000

- Addresses workforce shortage through staff incentive and retention payments.
- Request includes staff incentive payments after completion of training and 90-day probationary period for newly hired staff and quarterly retention payments for existing staff in good standing.
- Three outcomes relating to length of employment, recruitment, and retention.
- **Required prior to contract:** letter of engagement with CPA for PY23 audit.
- **New special provisions:** quarterly list of staff receiving bonuses.

Motion to approve CCDDDB funding of \$34,000 for Community Choices, Inc. – Staff Recruitment and Retention subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information needed

Community Choices, Inc. – Transportation Support - *NEW* \$119,500

- Addresses transportation gap with personalized and community-focused approach allowing participants an increased ability to access their community.
- Outcomes in 3 domains (4 subcategories each) are measurable, assessed through monthly survey tool completed by participants. All relate to participants’ experience.
- **Required prior to contract:** letter of engagement with CPA for PY23 audit.
- **New special provisions:** contribute information to advance enhancing independence through online technology training and access for staff and clients; and if claims system is not used, provide information about riders and riding trends in comments section of quarterly program reports.

Motion to approve CCDDDB funding of \$119,500 for Community Choices, Inc. – Transportation Support subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information needed

DSC – Clinical Services

\$241,000

- Improves access to behavioral healthcare, collaborates with other providers, buffers vulnerable people from changes in the health care delivery and payment systems, and helps meet behavioral health needs despite low provider capacity.
- Adds staff position to improve DSP skill set relevant to people with MI and DD.
- Outcomes to avoid overservice/overmedication and to measure client’s improved sense of wellbeing due to service (using program’s specific assessment tool.)
- **Required prior to contract:** update financial forms so that indirect and direct portions of individual positions do not exceed 1 FTE; copies of subcontracts; letter of engagement with CPA for PY23 audit.
- **Retain PY2023 special provisions for:** provide CCRPC Decision Support PCP with list of participants for PCP completion; provide brochures to ISC for distribution; document efforts to use community alternatives, including providers who bill insurance/other payers to create capacity for others in this program; provide list of clients enrolled in waiver funded services; online service claims reporting; monthly personnel change report; provide CCDDB staff with samples of assessment tools; and contribute information to advance enhancing independence through online technology training and access for staff and clients.
- **New special provisions:** contract will be prorated until new program staff is hired; if consulting psychiatrist or counselors accept Medicaid in their other practices, the agency may arrange for DSC practice patients with Medicaid to be seen in the consulting provider’s other office OR the agency may bill Medicaid directly for services provided to DSC practice patients with this coverage; and complete agency-wide CLC assessment and consult with CLC coordinator on engagement strategies.

Motion to approve CCDDB funding of \$241,000 for DSC – Clinical Services subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information needed

DSC – Community Employment

\$459,606

- Longstanding program providing support in all aspects of employment.
- With approval, \$24,986 may be used as match for Title XX-DFI grant funding.
- One outcome measures utilization of certain services in the program; the other two relate to the client experience.
- **Required prior to contract:** update financial forms so that indirect and direct portions of individual positions do not exceed 1 FTE; ensure that 163.31 FTE listed as Other in Indirect were not also reported as Direct FTE; and provide letter of engagement with CPA for PY23 audit.
- **Retain PY2023 special provisions for:** collaborate with ISC when enrolling new people into the program, with consideration for length of time on PUNS; provide CCRPC Decision Support PCP with list of participants for PCP completion; provide brochures to ISC for distribution; online service claims reporting; collaborate with

providers of similar service; provide CCDDDB staff with Discovery process tools, copies of interagency agreements and list of clients enrolled in waiver funded services; training efforts in natural settings; monthly personnel change report; and contribute information to advance enhancing independence through online technology training and access for staff and clients.

- **New special provisions:** participate with the Evaluation Capacity Building project during the contract year; and complete agency-wide CLC assessment and consult with CLC coordinator on engagement strategies.

Motion to approve CCDDDB funding of \$459,606 for DSC – Community Employment subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information needed

Motion to approve the use of \$24,986 of this contract as match for Title XX-DFI grant funding:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information needed

DSC – Community First

\$890,042

- Longstanding program with continued focus on transformation from shelter-based services to meaningful community life.
- Outcomes relate to accomplishments of program participants. Each is a count of total individuals achieving them.
- The per person cost associated with TPCs in this program is very close to the state’s rate for Community Day Services, but payment is value-based rather than reimbursed. Performance benchmarks (continued from PY23 contract) for each quarter relate to volume and type of service: a six-month minimum of 10,000 total service hours and subsequent quarterly minimum of 5,000 total service hours associated with qualifying TPCs; a minimum of 60% (6,000 and 3,000) of those service hours in direct (virtual or in-person) contact with TPCs engaging in activities they have identified in person-centered plans; and a minimum of 50% (3,000 and 1,500) of these direct contact service hours delivered in community settings or the person’s home. If benchmarks are not met during a quarter, the following quarter’s payments will be pro-rated. Fourth quarter data will inform the final payment.
- **Required prior to contract:** errors in financial forms should be corrected; ensure that 114.31 Indirect personnel were not also reported as Direct FTE; letter of engagement with CPA for PY23 audit.
- **Retain PY2023 special provisions for:** collaborate with ISC when enrolling new people into the program, with consideration for length of time on PUNS, and on PCPs for each TPC reported; provide Decision Support PCP with list of participants for PCP completion; provide program brochures to ISC for distribution; provide CCDDDB staff with list of clients enrolled in waiver funded services and monthly

personnel change reports; online service claims reporting; training efforts in natural settings; continue virtual service options and repeat survey on client/family preferences for staying connected; include number of people on program wait list and average wait time in quarterly report; benchmarks determine payments; no dual program enrollment with Individual and Family Support, without CCDDDB staff approval; and contribute information to advance enhancing independence through online technology training and access for staff and clients.

- **New special provisions:** contract will be prorated for vacancies and amended as vacant staff positions are filled; participate with the Evaluation Capacity Building project during the contract year to further develop outcomes for this program, e.g., client survey to measure satisfaction; and complete an agency-wide CLC assessment and consult with CLC coordinator on engagement strategies.

Motion to approve CCDDDB funding of \$890,042 for DSC – Community First subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information needed

DSC – Community Living

\$565,480

- Formerly Apartment Services.
- Longstanding program supports people to live independently. Adds staff to support health and wellness of current participants.
- Outcomes relate to the client’s experience, one standard to the program, and the other connecting to the person’s community; appropriate assessment tools are associated with these, maintained by staff.
- **Required prior to contract:** update financial forms so that indirect and direct portions of individual positions do not exceed 1 FTE (i.e., Director of Residential Services listed twice); letter of engagement with CPA for PY23 audit.
- **Retain PY2023 special provisions for:** collaborate with ISC when enrolling new people into the program, with consideration for length of time on PUNS; provide CCRPC Decision Support PCP with list of participants for PCP completion; provide program brochures to ISC for distribution; provide CCDDDB staff with list of clients enrolled in waiver funded services and monthly personnel change report; report service claims online; collaborate with providers of similar service; training efforts in natural settings; and contribute information to advance enhancing independence through online technology training and access for staff and clients.
- **New special provisions:** participate in Evaluation Capacity Building project to further develop outcomes for this program; and complete an agency-wide CLC assessment and consult with CLC coordinator on engagement strategies.

Motion to approve CCDDDB funding of \$565,480 for DSC – Community Living subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified

_____Additional Information needed

DSC – Connections

\$106,400

- Provides access to recreation, hobbies, and leisure choices.
- One outcome measures participant satisfaction with the program, the others relate to program performance.
- **Required prior to contract:** revise error in Revenue form; update financial forms so that indirect and direct portions of individual positions do not exceed 1 FTE; ensure that 176.31 FTE listed as Other in Indirect were not also reported as Direct FTE; letter of engagement with CPA for PY23 audit.
- **Retain PY2023 special provisions for:** collaborate with ISC when enrolling new people into the program, with consideration for length of time on PUNS; provide CCRPC Decision Support PCP with list of participants for PCP completion; provide brochures to ISC for distribution; provide CCDDDB staff list of clients enrolled in waiver funded services; online service claims reporting; training efforts in natural settings; monthly personnel change report; allow outside artists to participate in community art shows; allow outside artists to participate in program when feasible; and contribute information to advance enhancing independence through online technology training and access for staff and clients.
- **New special provisions:** participate with the Evaluation Capacity Building project; and complete an agency-wide CLC assessment and consult with CLC coordinator on engagement strategies.

Motion to approve CCDDDB funding of \$106,400 for DSC - Connections subject to the caveats as presented in this memorandum:

- _____Approved
- _____Denied
- _____Modified
- _____Additional Information needed

DSC/Community Choices – Employment First

\$90,100

- A continuing collaboration promoting inclusion and prioritizing employment for people with disabilities.
- Outcomes overlap with utilization measures/targets and measure the program’s performance. Program impact would be demonstrated by an increase in employment as a result of LEAP training.
- **Required prior to contract:** copy of subcontract; letter of engagement with CPA; revise Program Plan Narrative to include an outcome related to increased employment of people with I/DD and one for improved knowledge or attitude of trainees or to their satisfaction with the training.
- **Retain PY2023 special provisions for:** report zip codes of LEAP certified businesses; collaborate with ISC; share complete list of LEAP certified businesses; share details on number of jobs directly resulting from LEAP trainings; monthly

- personnel change report; and contribute information to advance enhancing independence through online technology training and access for staff and clients.
- **New special provisions:** participate in Evaluation Capacity Building project to further develop outcomes for this program; and complete an agency-wide CLC assessment and consult with CLC coordinator on engagement strategies.

Motion to approve CCDDDB funding of \$90,100 for DSC/Community Choices – Employment First subject to the caveats as presented in this memorandum:

- _____Approved
- _____Denied
- _____Modified
- _____Additional Information needed

DSC – Individual and Family Support

\$250,000

- Continues portions of a long-standing program, adds a new position for linkage.
- Significant decrease in request related PUNS selections and decreased need.
- One outcome for family satisfaction with the service, using an appropriate assessment tool. Another outcome is a utilization measure.
- **Required prior to contract:** correct financial forms (i.e., Director of Program Assurance is listed as full-time direct and full-time indirect); copies of subcontracts; letter of engagement with CPA; develop tracking form for Intermittent Direct Support workers, including start date and rate of pay, and provide to CCDDDB staff.
- **Retain PY2023 special provisions for:** prior approval of specific assistance for clients; collaborate with ISC when enrolling new people into the program, with consideration for length of time on PUNS; collaborate with Illinois Respite Coalition, and Envision Unlimited for state-funded Respite; work with PACE Consumer Control Program to help families find Personal Support Workers; provide CCRPC Decision Support PCP with list of participants for PCP completion; and brochures for distribution; provide CCDDDB staff with list of clients enrolled in waiver funded services and monthly personnel change reports; online service claims reporting; collaborate with providers of similar service; training efforts in natural settings; require proof of scholarship denial before providing specific assistance; no dual program enrollment with Community First, without CCDDDB approval; and contribute information to advance enhancing independence through online technology training and access for staff and clients.
- **New special provisions:** contract amount will be prorated for any staff vacancies and amended when filled; and complete agency-wide CLC assessment and consult with CLC coordinator on engagement strategies.

Motion to deny CCDDDB funding and to approve I/DD Special Initiatives funding of \$250,000 for DSC- Individual and Family Support subject to the caveats as presented in this memorandum and pending approval by the CCMHB:

- _____Approved
- _____Denied
- _____Modified
- _____Additional Information needed

DSC – Service Coordination

\$496,080

- Intensive case management and coordination of services and supports.
- Three outcome measures relate to the client’s experience (input in goal setting, reporting of POMs, and progress; appropriate assessment strategies for each.
- **Required prior to contract:** resolve the agency personnel/expense issue for consistency across all program applications and for greater accuracy regarding total budget positions; and letter of engagement with CPA for PY23 audit.
- **Retain PY2023 special provisions for:** for CCDDDB contract files, share copies of template individual service plan and assessment forms (if any are in use which are different from those required by IDHS-DDD); collaborate with ISC when enrolling new people into the program, with consideration for length of time on PUNS; provide CCRPC Decision Support PCP with list of participants for PCP completion; provide program brochures to ISC for distribution; online service claims reporting; collaborate with providers of similar service; training efforts in natural settings; provide CCDDDB staff with Implementation Strategy/Plan tools, list of clients enrolled in waiver funded services, monthly personnel change reports, and report on service needs otherwise unmet, avoid activities which risk conflict of interest; and contribute information to advance enhancing independence through online technology training and access for staff and clients.
- **New special provisions:** complete an agency-wide CLC assessment and consult with CLC coordinator on engagement strategies.

Motion to approve CCDDDB funding of \$496,080 for DSC- Service Coordination subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information needed

Persons Assuming Control of Their Environment (PACE) –
Consumer Control in Personal Support

\$36,000

- Recruits and trains personal support workers (PSWs) and maintains a PSW registry.
- 35 Successful PSW matches since program began.
- Outcomes overlap with utilization measures. Though an outcome directly measuring impact for a person with I/DD can be hard to define, it would be preferred.
- **Required prior to contract:** letter of engagement with CPA for PY23 audit; revise Program Plan to include utilization targets.
- **Retain PY2023 special provisions for:** continue to work closely with ISC, DSC, Illinois Respite Coalition, and Envision Unlimited on behalf of those seeking PSWs for HBS and/or state-funded Respite workers; provide brochures to ISC for distribution; online service claims reporting, including people with I/DD utilizing PSWs; and contribute information to advance enhancing independence through online technology training and access for staff and clients.

Motion to deny CCDDDB funding and to approve I/DD Special Initiatives funding of \$36,000 for Persons Assuming Control of Their Environment (PACE)

– **Consumer Control in Personal Support** subject to the caveats as presented in this memorandum and pending approval by the CCMHB:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information needed

The following funding requests which include I/DD services were submitted to the CCMHB for consideration and reviewed by staff and members of both boards:

- DSC – Family Development \$656,174
- Services for children birth to 5 with assessed risk; developmental screenings, various therapies, uses Early Intervention funding when children are eligible. Collaborates with other funded programs toward system of care approach.
 - One outcome measures the family’s experience (positive impact), the other the impact on the child; appropriate assessment strategies for each.
 - **Required prior to contract:** update financial forms so that indirect and direct portions of individual positions do not exceed 1 FTE; and letter of engagement with CPA for PY23 audit.
 - **Retain PY2022-23 special provisions for:** inform families of PUNS and ISC role; online service claims reporting; collaborate with programs providing similar services; provide CCDDDB with monthly personnel change reports; if a 2-year term, any 1st year excess revenue cannot be spent in the 2nd year, and the PY25 Agency Plan should be completed prior to June 2024.
 - **New special provisions:** complete an agency-wide CLC assessment and consult with CLC coordinator on engagement strategies.

Motion to advise the Champaign County Mental Health Board to provide funding in the amount of \$656,174 per year for a two-year term for DSC - Family Development:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information needed

- CU Early – CU Early *NEW* \$77,184
- Home visiting program serving expectant families and children up to age 3, provides developmental screenings on all enrolled children alongside the parent to ensure that children are developing on track.
 - Focus on pregnant and parenting teens, homeless families, linguistically isolated/Spanish speaking community members.
 - A NEW Request to CCMHB: \$77,184, 16% of total program revenue, a small portion serves children with suspected DD through referrals to Early Intervention.
 - Three outcomes are specific, measurable, and relevant to the people served. Each is associated with appropriate assessment tools. Outcomes based on a logic model.
 - **Required prior to contract:** develop utilization targets for TPC, SC, CSE.
 - **Special Provisions:** collaborate with providers of similar services; report on other funding sought; report # of children with delays qualifying as I/DD; technical

assistance from CLC Coordinator; mid-year progress report to the CCMHB; at the end of the contract term, program-specific audited financial statements will be provided (from combined audit).

Motion to advise the Champaign County Mental Health Board to use \$4,043 of I/DD set-aside funds for CU Early – CU Early:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information needed

CRIS Healthy Aging - Improving Family Caregiver MH \$125,000

- Closes the gaps in access to care for unpaid caregivers of older adults, usually family members, with dementia. May also serve the priorities of the I/DD Special Initiatives fund to strengthen the DSP workforce.
- NEW CCMHB Program Request: \$125,000, 45% of total program revenue
- Seven outcomes relate to various impacts on program participants, are measurable with specific targets and assessment tools, all completed by staff.
- **Required prior to contract and during the term:** revise financial forms for consistency and accuracy; consider revising program plan to focus on paid and unpaid caregivers of people who have I/DD (with and without dementia) to present to the CCDDDB and CCMHB for funding through I/DD Special Initiatives.
- **Special Provisions:** partner with other organizations serving this population; use technical assistance from CLC Coordinator to strengthen strategies; ; letter of engagement with CPA firm for audit of PY24; mid-year progress report.

Motion to defer a decision on I/DD Special Initiatives funding of \$125,000 as recommended for CRIS Healthy Aging - Improving Family Caregiver MH, pending programmatic revisions to focus on I/DD and approval by CCMHB:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

Contract Negotiations and Special Notifications:

Many recommendations are contingent on completion of contract negotiations, application revisions, or resolution of other issues. Awards may be adjusted by the cost of a vacancy and amended when that vacancy is filled. Award recipients may be required to revise program or financial forms to align with CCDDDB planning, budget, and policy specifications. They may be asked for more information, to reach terms that are agreeable to both parties. If requirements are not met prior to completion of the contract, a later contract start date will be established and the award reduced commensurate with the shorter term. Failure to submit required information shall result in cancellation of the contract award.

Motion to authorize the Executive Director to conduct contract negotiations as specified in this memorandum:

- _____ Approved

_____ Denied
_____ Modified
_____ Additional Information needed

Recommendations are based on revenue estimates not finalized until the Champaign County Board approves budgets in November or December of 2023. For this reason, all PY2024 CCDDDB contract maximums will be subject to reductions to compensate for any CCDDDB revenue shortfall. These reductions will be documented by contract amendment at the discretion of the Executive Director, with every effort made to maintain the viability and integrity of prioritized contracts. All PY2024 contracts will include the following provision:

Obligations of the Board will cease immediately without penalty or further payment being required if, in any fiscal year, the tax that is levied, collected, and paid into the “Developmental Disabilities Fund” is judged by the CCDDDB Executive Director not to be sufficient for payment as delineated in the terms and conditions under this Contract.

Motion to authorize the Executive Director to implement contract maximum reductions as described in this memorandum:

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information needed

A provision which was added in PY21, PY22, and PY23 allowed for realignment or redirection in response to the public health emergency. It was exercised early in PY21 but not since. Any contract may be redirected through the standard contract amendment process, making this language redundant. It will be removed from the standard contracts.

A provision was added to PY23 contracts to clarify that specific terms of an agency’s contract may supersede a provision of the funding guidelines, if the exception is deemed to be in the best interest of the CCDDDB and Champaign County. This remains relevant:

The CCDDDB Requirements and Guidelines for Allocation of Funds are incorporated into this contract by reference, except this contract will control should there be an inconsistent/contrary provision in the aforesaid Requirements and Guidelines. If the contract and funding guidelines are not in agreement, the contract shall prevail. For example, if the Provider will incur higher cost for an audit, review, or compilation than allowed per the Funding Requirements and Guidelines, the greater amount may be agreed to through the original budget submitted with an application or by a subsequent formal written request.

Motion to include in all PY2024 contracts the provision for specific exceptions to Funding Requirements and Guidelines, as described in this memorandum:

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information needed

PY2023
3rd Quarter
Service Activity
Reports

for I/DD programs funded by
the Champaign County Developmental Disabilities Board
and Champaign County Mental Health Board



**CHAMPAIGN COUNTY
DEVELOPMENTAL
DISABILITIES BOARD**
**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD**

Developmental Disabilities Board

Quarterly Program Activity / Consumer Service Report

Agency: **CCRPC - Community Services**

Program: **Decision Support PCP Period Third Quarter PY23**

Submitted **04/21/2023** by **AYOST**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	50	300	200	320	
Quarterly Data (NEW Clients)	6	390	49	46	
Continuing from Last Year (Q1 Only)					

Comments:



Quarterly Program Activity / Consumer Service Report

Agency: **Champaign County Head Start/Early Head Start MHB**

Program: **Early Childhood Mental Health Svcs Period Third Quarter PY23**

Submitted **04/28/2023** by **BELKNAP**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	5	3000	380	90	12
Quarterly Data (NEW Clients)	2	1241	43	13	2
Continuing from Last Year (Q1 Only)					

Comments:



Developmental Disabilities Board

Quarterly Program Activity / Consumer Service Report

Agency: **Community Choices, Inc. DDB**

Program: **Customized Employment** Period **Third Quarter PY23**

Submitted **04/28/2023** by **CCCOOP**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target					
Quarterly Data (NEW Clients)	2	670	0	6	918
Continuing from Last Year (Q1 Only)					

Comments:

2 CSEs in Q3:

2/4/23 - Presentation to Kim Fisher's Transition Graduate Class ISU

2/27/23 - Presentation to Urbana High School- Sp. Education Dept.

670 claims were reported via the online claims reporting system.

0 NTPCs

6 new TPCS were reported in Q3

918 direct hours were reported via the online claims reporting system.



Developmental Disabilities Board

Quarterly Program Activity / Consumer Service Report

Agency: **Community Choices, Inc. DDB**

Program: **Inclusive Community Support (Com Living) Period Third Quarter PY23**

Submitted **04/28/2023** by **CCCOOP**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target					
Quarterly Data (NEW Clients)	1	61	4	3	84
Continuing from Last Year (Q1 Only)					

Comments:

1 CSEs in Q3:

2/27/23 - Presentation to Urbana High School- Sp. Education Dept.

61 service contacts for personal development classes were recorded in Q3. 535 claims for TPCs were reported via the online claims system.

4 new NTPCs were recorded in Q3. NTPCs include personal development class participants.

3 new TPCs were opened in Q3.

84 direct hours were recorded for Q3. Direct hours is time spent planning and implementing personal development classes. 66 hours with TPCs were reported via the online claims system.



Developmental Disabilities Board

Quarterly Program Activity / Consumer Service Report

Agency: **Community Choices, Inc. DDB**

Program: **Self-Determination Support** Period **Third Quarter PY23**

Submitted **04/28/2023** by **CCCOOP**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target					
Quarterly Data (NEW Clients)	4	532	11	0	492.5
Continuing from Last Year (Q1 Only)					

Comments:

4 CSEs in Q3:

Meeting w/ Wayfinder App developers on 1/24/23

Meeting w/ RACES & Well Experience: collaboration on ppl with I/DD, African-American community, and sexual trauma 1/30/23

Meeting w/ MTD about Wayfinder App on 2/1/23

Presenting to UIUC Intro to Developmental Disabilities class on 3/7/23

532 total SCs were recorded in Q3. (420 with members with disabilities; 112 with family members)

11 new NTPCs were recorded in Q3. (Of the 11 new NTPCs, 4 were members with disabilities and 7 were family members)

492.5 direct hours were recorded in Q3.



Developmental Disabilities Board

Quarterly Program Activity / Consumer Service Report

Agency: **Developmental Services Center**

Program: **Community Employment** Period **Third Quarter PY23**

Submitted **04/26/2023** by **VICKIE2010**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	2	15		88	
Quarterly Data (NEW Clients)	1	10		6	
Continuing from Last Year (Q1 Only)					

Comments:

Third quarter’s theme was progress. The job market remains stable and individuals supported in their community jobs are encouraged to present new skills they would like to learn or voice the desire to make a job move if that is their wish. This quarter, several individuals presented their Employment Specialists with their new vocational goals.

Of note, a young woman who has been working at a busy fast food restaurant for the past year voiced her desire to find a new job. She shared with her Employment Specialist several months ago the work of running orders out to cars was becoming too fast-paced for her so a meeting was held with management and her tasks were changed. She was trained on the register but that started to cause her high anxiety. With the support of her Employment Specialist, she has been hired part time as an assistant to a local insurance agent; she enjoys her duties which include filing, shredding, and light computer work. The slower-paced environment matches her wants and needs and her employer is thrilled to have her.

Technology was helpful in supporting individuals becoming more independent in their employment this quarter. For several months a young man supported with employment in the community voiced his desire to be independent with tracking his own mileage and payment to his personal support worker who provides him with rides to and from work. What was needed is a program on his personal computer and instructions on how to set up a spreadsheet, how to enter the desired data, and how to email the completed spreadsheet to the desired recipients each month. This quarter this goal was met and this young man proudly sent out his first email with the attached spreadsheet, he had independently completed, showing how much he paid his personal support worker for mileage.

This quarter, Supported Employment continued their partnership with the Champaign Park District (CPD) and Advanced Medical Transport East (AMT) as well as other sites. One person was opened in Community Employment to work at the AMT site. This person had expressed their interest in working in a community-based environment, but ultimately decided that they would prefer other opportunities. This experience was a positive one for this person and others on their team as they had not worked in the community for a long period of time. They practiced their skills working with a team, following a checklist, and completing work in a satisfactory manner.

Also, this quarter, Supported Employment staff implemented task lists for each person on each team. These task lists included a visual list of tasks assigned to each team member, as well as items or chemicals that can be used for each task. This was created to develop each team member’s sense of ownership over the work they do, and encourage staff

to fade back. These lists have been a success. Training was conducted on site to each team member for the tasks they were assigned if they had not completed those tasks in the past. Staff worked to demonstrate the task, gave the team member an opportunity to practice, then faded back.

Both AMT and CPD collaborate with Supported Employment staff when changes are made to tasks or buildings. CPD underwent a large renovation in their Hays building, and each workday presented a different set of cleaning tasks depending on what part of the building was safe to work in. CPD staff presented to the team what was requested to be done, and Supported Employment staff delegated. The crew worked alongside the CPD staff to complete their requests at this particular building.



Developmental Disabilities Board

Quarterly Program Activity / Consumer Service Report

Agency: **Developmental Services Center**

Program: **Community First Period Third Quarter PY23**

Submitted **04/26/2023** by **VICKIE2010**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	2	5	50	50	
Quarterly Data (NEW Clients)	1	11	20	1	
Continuing from Last Year (Q1 Only)					

Comments:

An array of offerings focusing on health, exploration of shared interests, volunteer opportunities, and more were offered this quarter.

People continued to utilize both the YMCA and Leonhard Recreation Center for exercise opportunities. There were two offerings of Health Matters, helping people continue to realize their health goals. Other opportunities for fitness included basketball, Healthy Living, Body Balance, and the newly offered Walk About It. Walk About It offered people an outlet to get together while walking and chatting with one another. This group participated in some guided walking tours offered by the Urbana Park District as well as several indoor and outdoor tracks.

Building relationships with people having similar interests continued to be the focus of the Basketball/Video Game, Movie Buffs, Role Play/Fan Club, and Anime groups. These groups have helped several people make connections with each other and have developed into meeting together on evenings and weekends. The Anime group was able to attend a panel event featuring a famous Japanese Manga artist, held at the University of Illinois. The group had the opportunity to ask questions at the end of the panel and enjoyed the experience. There was another event, a few days later, which a group member decided to attend on her own. The Role Play/fan Club group continues to grow in popularity and met at Enchantment Alley, a local trading card and pop culture store. The relationship between our program and Enchantment Alley continues to thrive and has served as an opportunity for other groups to connect to our community via shared interests.

Volunteering and community building continue to hold interest throughout the program. Random Acts of Kindness, with both Salt and Light and I.D.E.A Store Volunteer groups, were busy giving back this quarter. The I.D.E.A. Store volunteer group continued to be co-led by someone supported in the program. One person that has volunteered with groups in the past has now set up their own opportunity in an effort to gain paid employment. A new volunteer site was established at the Eastern Illinois Foodbank.

Graphic Design was a new offering this quarter and utilized the library and other technology centers to produce digital images. The propagation group was busy nurturing seeds and plants that will be potted this summer. Other offerings this quarter included: Virtual Travel, Cooking, Microwave Cooking, American Sign Language, Treasure Hunters, Billiards, Bowling, and Women’s Group.



Developmental Disabilities Board

Quarterly Program Activity / Consumer Service Report

Agency: **Developmental Services Center**

Program: **Community Living Period Third Quarter PY23**

Submitted **04/25/2023** by **VICKIE2010**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target		6		78	
Quarterly Data (NEW Clients)		4		5	
Continuing from Last Year (Q1 Only)					

Comments:

Community Living staff provide assistance with budgeting, medical appointments, and shopping. This assistance is hands on and happens in the community or at their homes. Community Living staff continue to provide education and training in the use of technology to individuals where it benefits independent living such as pharmacy websites/apps to call in medication refills, ordering groceries on line, MTD phone app to map out bus routes, and patient portals to track and schedule medical appointments. CLP continues to partner with Parkland College’s OT program in order to provide OT to improve independent living skills. Five new individuals have been opened in CLP and the program continues to be fully staffed. CLP’s Community Experiences began in third quarter. January’s experience was the movie theater, February’s experience was bowling, and March’s experience was dining out at a local establishment. Individuals were encouraged and trained on learning bus routes or utilizing UBER/LYFT in order to arrive for each experience on time. Individuals were also educated and helped to budget for each community-based experience.



Developmental Disabilities Board

Quarterly Program Activity / Consumer Service Report

Agency: **Developmental Services Center**

Program: **Clinical Services** Period **Third Quarter PY23**

Submitted **04/25/2023** by **VICKIE2010**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	2	10	6	59	
Quarterly Data (NEW Clients)	1	2	0	1	
Continuing from Last Year (Q1 Only)					

Comments:

Community Service Events: At the end of March there was a Transition Planning Event where DSC staff shared information about services, including Clinical supports.

Individual Info: Six individuals received two types of clinical services. One individual was opened in psychiatry.

Service/Screening Contacts: There were two screening contacts this quarter. 1. Team was concerned as individual was not attending work regularly. Mom reported wanting to get him into a different doctor who could prescribe medication for his anxiety. Discussed possible services though DSC, but encouraged to reach out through his physician at Carle or talk with Rosecrance/Promise Health Care first. No further follow up from Mom or individual. Notes reflect he is doing better at work after a schedule change and more environmental supports. 2. Dad and DSC team requesting psychiatric support. Individual is new to living with his father and new to DSC services. Difficult time adjusting. Frequent attempts at elopement and dangerous OCD type behaviors. Dad needing support at home as he is currently unable to work when son is present due to supervision needs. Reached out to Carle Psychiatry and wait time was three months. Secured appointment through DSC Clinical Psychiatrist within five weeks. Team approach working well to give psychiatrist a complete picture of maladaptive behaviors. Individual responding well to treatment at this time.

Update on Community Access: Based on feedback from individuals and families, as well as members of the Champaign County Behavioral Workgroup access to providers that take Medicaid is still limited in our community. One counselor providing clinical services for DSC retired this quarter. Individuals in his practice remain open through remainder of the fiscal year in case additional needs arise. Many were noted to be ready for discharge in the counselor’s final summary. A few need continuation of services and linkage to another counselor is in progress, but currently there are wait times of 6-8 weeks. The Clinical Manager and Director of Case Management continue to reach out to potential providers for counseling. A psychologist to complete psychological evaluations was secured at the end of this quarter.

Update on Clinical Wellbeing Assessment: The Clinical Wellbeing assessment has been sent to those in the psychiatry practice (21 individuals). Fifteen have been returned to date. The Clinical Wellbeing assessment was sent out to 10 individuals who are active in counseling sessions currently. None have been returned to date.

Technology Training/Access Update: Telehealth options for counseling and psychiatry appointments remains available,

but most individuals are receiving support in person. DSC staff help support them in setting up the laptop/iPad and then leave the room to ensure they have privacy during their session if telehealth is utilized.

Extra Reporting Time: 8.25 hours total this quarter.

- 6 hours of clinical time for billing, reporting, scheduling, quarterly summaries, and discussions regarding psychiatry and counseling practices.
- 2.25 hours coordinating/discussing screening contacts.



Developmental Disabilities Board

Quarterly Program Activity / Consumer Service Report

Agency: **Developmental Services Center**

Program: **Connections** Period **Third Quarter PY23**

Submitted **04/28/2023** by **VICKIE2010**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	5	0	12	25	
Quarterly Data (NEW Clients)	2	0	7	2	
Continuing from Last Year (Q1 Only)					

Comments:

Artists at The Crow continued to explore a variety of offerings this quarter. Many examples of their work were submitted to the Town and Country Art Show. This is an annual show, taking place at the Springer Cultural Center.

The photography group was busy taking lovely nature shots and learning different lighting techniques. Some artists were featured in the Champaign Camera Club’s Best in Show photo competition at Lincoln Square Mall. This was a community wide show and was installed for several weeks.

Papermaking continued after the success of last quarter. They made a variety of different types of paper and used it for projects with other groups. The printmaking group took the handmade paper to print the images they carved by hand.

The Drawing Group focused on the roots of shapes and shading to create perspective in different works of art. They sketched animals, self-portraits, and still life.

Jewelry making and Pottery were the 3D mediums that were available this quarter. In pottery, the group made several pieces including pots and food items made of clay. Also exploring 3D was the Art Potpourri group, who constructed face vases out of cardboard and paper Mache.

Sewing, Knitting, and Crochet was co-led by a participant this quarter. They learned how to macramé as well as how to start blankets, scarves, and other yarn art.

Also offered was Zine Making, switching focus to an entirely hand sketched and collaged issues. This group also explored poetry and writing short articles based on their experiences and interests.



Developmental Disabilities Board

Quarterly Program Activity / Consumer Service Report

Agency: **Developmental Services Center**

Program: **Employment First Period Third Quarter PY23**

Submitted **04/25/2023** by **VICKIE2010**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	25				
Quarterly Data (NEW Clients)	17				
Continuing from Last Year (Q1 Only)					

Comments:

LEAP trainings were provided to:

- 1-Express Employment Professionals – 61821; Two Recruiters on the team attended the training in-person on 01/12/23.
- 2-Broeren Russo Builders Inc. - 61821; Senior Project Manager attended the training in-person on 01/12/23.
- 3-Country Financial Agent Kolby Jackson – 61853; Agent Kolby Jackson attended the training in-person on 01/12/23.
- 4-First State Bank of Forrest- 61853; Branch Manager/Loan Officer attended the training in-person on 01/12/23.
- 5-Jackson Quality Construction – 61853; Owner attended the training in-person on 01/12/23.
- 6-Prairie Massage Mahomet – 61853; Massage Therapist attended the training in-person on 01/12/23.
- 7-State Farm Agent Darwyn Boston – 61853; Agent Darwyn Boston attended the training in-person on 01/12/23.
- 8-The Main Scoop – 61853; Owner & Co-owner attended the training in-person on 01/12/23.
- 9-Yellow & Company – 61853; Owner & Co-owner attended the training in-person on 01/12/23.
- 10-Rogards- 61822; completed the training originally in 2020. Two Account Executives completed the LEAP re-training in 01/12/23 in-person.
- 11-United Prairie – 61880; Human Resources Manager attended the training virtually on 01/19/23.
- 12-ClarkLindsey Village – 61802; Ten team members attended the training in-person on 01/23/23. The following job titles were in attendance: Resident Engagement Specialist, Intern, Dining Manager, Director of Resident Services, VP of Community Life, Director of Admission Services, Assistant Director of HR, CEO, VP of People & Culture, and Admin Specialist.
- 13-Common Ground Food Co-op – 61801; Two team members attended the training virtually on 02/09/23. The following job titles were in attendance: Human Resources Manager and Store Manager
- 14-First Financial Bank – 61820; Sr. Commercial Lending Executive attended the training virtually on 03/16/23.
- 15-Lighthouse Autism Center – 61821; Talent Acquisition Specialist attended the training virtually on 03/16/23.
- 16-Coldwell Banker Commercial Devonshire Realty – 61820; Two team members attended the training virtually on 03/16/23. The following job titles were in attendance: Vice President – Illinois Licensed Real Estate Broker and Chief Operating Officer.
- 17-Keller Williams Realty – 61822; A total of (10) Keller Williams employees attended the training in-person on 03/23/23. The following teams completed the training: The Gallivan Group, The Joe Zalabak Team, and The Harkness Home Team. In addition to the following jobs titles: Team Lead, Realtor, Executive Assistant, Productivity Coach, Front Desk, and Director of Operations.

Impacts of the LEAP Program:

- ASK Benefit Solutions completed the LEAP Training in 2022. This quarter, ASK Benefit Solutions created a job carved position and hired a DSC jobseeker.
- Salt & Light completed the LEAP Training in 2021. This quarter, Salt & Light hired both a DSC jobseeker and Community Choices jobseeker.
- Urbana School District #116 completed the LEAP Training in 2022. This quarter, Urbana School District #116 hired a Community Choices jobseeker.
- Don Moyer Boys & Girls Club completed the LEAP Training in 2022. This quarter, Don Moyer Boys & Girls Club hired a Community Choices jobseeker.
- Carle Hospital completed the LEAP Training in 2019. This quarter, Carle Hospital hired a Community Choices jobseeker.

- LEAP Coordinator met with Country Financial Jackson Kolby. Together, they created a job carved position. The position created involves shredding 30+ years of documents. The information was shared with team at DSC.
- LEAP Coordinator and HR Manager at United Prairie discussed job carved positions. LEAP Coordinator toured the facility and discussed both Supported Employment and Community Employment options with HR Manager. This quarter a DSC jobseeker did go on a tour though the facility and discussed a potential job opportunity.

Program Development

- 110 people in Champaign County were introduced to the LEAP program this quarter via e-mail, virtual meetings, and in-person events in an attempt to solicit participation in the trainings.
- 106 people in Champaign County were introduced to the Champaign County Directory of Disability-Inclusive Employers this quarter via e-mail, virtual meetings, and in-person events. Since the directory's launch date, a total of 45 businesses have joined the Champaign County Directory of Disability-Inclusive Employers.
- The third episode of the "Take the LEAP Podcast!" was released. The episode features Dish Passionate Cuisine and discussed workplace accommodations.
- The fourth episode of the "Take the LEAP Podcast!" was recorded. The episode features Champaign-Urbana Special Recreation and discusses unconscious biases.
- LEAP Coordinator attended a weekly networking event called, "Master Networks" to inform local businesses about the LEAP & FLS trainings offered. Also, to inform the community about the Champaign County Directory of Disability-Inclusive Employers. LEAP Coordinator presented the directory to the group this quarter during a formal presentation.



Quarterly Program Activity / Consumer Service Report

Agency: **Developmental Services Center**

Program: **Family Development Period Third Quarter PY23**

Submitted **04/27/2023** by **VICKIE2010**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	15	200		655	
Quarterly Data (NEW Clients)	9	83		124	
Continuing from Last Year (Q1 Only)					

Comments:

There continues to be an increased need for birth-5 services throughout Champaign County. Family Development has been helping to meet these needs through networking and collaboration efforts with other local agencies. Family Development staff helped organize and attended the Connecting the Dots Conference on March 2nd, which brought together over 100 early childhood professionals from home visiting, Early Intervention, Department for Child and Family Services (DCFS), Child Care Resource Services (CCRS), and Champaign County Regional Planning Commission (CCRPC). Staff also participated in Parkland’s Pregnancy Expo.

Developmental screenings have been in huge demand this quarter. Family Development partnered with the United Way of Champaign County and the Champaign County Home Visiting Consortium for the Ready, Set, Connect! initiative. Mass-media coverage has resulted in increased referrals for screening support. Additionally, Family Development’s efforts in assisting with Child Find have resulted in increased partnerships and collaborations across the community—monthly pop-up screenings at Salt & Light Ministries in Urbana have helped identify and connect children and families to community resources. New collaborations with DEEN School, a homeschool co-op serving Muslim families in CU, have resulted in referrals to Child & Family Connections for early intervention services, as well as local school districts for possible Individualized Education Plan (IEP) support. Continued partnership with The Multicultural Center in Rantoul has also resulted in referrals to Child & Family Connections for Early Intervention support, as well as Rantoul Early Childhood program for children ages three and up who present with possible developmental concerns. Family Development staff continue to educate families on PUNS registration as well as other resources and advocacy channels (e.g., respite services, Family Matters, Equip for Equality).



Developmental Disabilities Board

Quarterly Program Activity / Consumer Service Report

Agency: **Developmental Services Center**

Program: **Individual and Family Support** Period **Third Quarter PY23**

Submitted **04/25/2023** by **VICKIE2010**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	2	8	27	19	
Quarterly Data (NEW Clients)	1	7	1	2	
Continuing from Last Year (Q1 Only)					

Comments:

Day Program:

- Individuals supported continue to spend a good deal of time in the community, frequenting several parks, recreational sites, restaurants, and stores, such as: AMBUCs Park, Zahnd Park, Meadowbrook Park, Lake of the Woods, Lincoln Square Mall, Marketplace Mall, Harvest Market, Barnes & Noble, Salt and Light, CVS, Meijer, Wal-Mart, Michael's, and Party City.
- Individuals in the IFS day program continue to require a good deal of staff support to engage and sustain attention in a variety of simple tasks and activities, navigate community and in-center areas safely, expand interactions with peers, take care of basic needs, and broaden interests and experiences. One participant with a limited attention span has been able to increase his participation in certain activities from 15 minutes to 30 minutes; another person continues to request the sensory activities (jumping on a trampoline, skipping, dancing, and tossing a rubber ball back and forth between her hands) that seem to help her participate alternately in more sedentary activities; and another individual who does not seem to prefer large groups, has demonstrated increasingly more comfort in having one or two peers join him in some of his community excursions.
- With staff support, one individual continues to use his communication device to indicate his community activity, food, and sensory activity choices, but also shows tenacity in using other ways to make his choices known by reaching for the things he prefers, pushing away the items he doesn't like, and leading staff by the hand to the places and objects he wants!

Intermittent Direct Support/Respite: During this quarter IFS-IDS supported a family in obtaining registration for a wheelchair camp at the U of I. There was not a scholarship available for this camp. Also assisted a single parent with getting a membership to have resources/assistance for conscious discipline with approval from CCDDDB. IFS-IDS has enabled families to get additional experiences and out in the community by having a respite provider to work with their son/daughter or by signing them up for CUSR opportunities. Families continue to voice appreciation for support resources provided.



Developmental Disabilities Board

Quarterly Program Activity / Consumer Service Report

Agency: **Developmental Services Center**

Program: **Service Coordination Period Third Quarter PY23**

Submitted **04/25/2023** by **VICKIE2010**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	2	70	33	280	
Quarterly Data (NEW Clients)	1	5	1	7	
Continuing from Last Year (Q1 Only)					

Comments:

This quarter Case Management, other team members, and the ISC continue to ensure an individual is safe, has food, and is getting the medical support needed. Case Management worked with an individual who is typically fairly independent but team members noticed recent changes - assisted him with his medical card, finding a dentist, and advocating with him to his doctor. Case Management assisted someone in getting additional resources and connected them to other agencies for additional support after they had a baby. Case Management collaborated extensively with various staff from RPC to assist an individual that desperately needs a new living arrangement. This person strives on being independent but really needed to allow some support to get their needs met. They are slowly opening up and allowing agencies to assist. Case Management assisted an individual who was arrested to be sure the public defender was aware of his IQ ensuring the details were relayed with the person’s permission. Collaborations with various agencies continues as wrap-around community services and supports are provided.



**CHAMPAIGN COUNTY
DEVELOPMENTAL
DISABILITIES BOARD**
**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD**

Developmental Disabilities Board

Quarterly Program Activity / Consumer Service Report

Agency: **Developmental Services Center**

Program: **Workforce Development and Retention** Period **Third Quarter PY23**

Submitted **04/26/2023** by **VICKIE2010**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target					160
Quarterly Data (NEW Clients)					117
Continuing from Last Year (Q1 Only)					

Comments:

One staff completed DSP training this quarter and was placed on the registry, qualifying them for the training bonus.

One-hundred and sixteen staff received retention bonuses this quarter.



Developmental Disabilities Board

Quarterly Program Activity / Consumer Service Report

Agency: **PACE, Inc.**

Program: **Consumer Control in Personal Support** Period **Third Quarter PY23**

Submitted **04/12/2023** by **SHERRY**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	15	200	65	0	6
Quarterly Data (NEW Clients)	10	72	12	0	2
Continuing from Last Year (Q1 Only)					

Comments:

PACE offered orientations via zoom and 1:1 appointments at PACE's office during this quarter to recruit PSWs. Due to the decrease inquiries of potential PSWs, PACE continues to do outreach activities, job postings and attending community events to attempt to recruit PSWs. PACE staff was part of the Champaign library job fair event.

No TPCs due to people being served through this funding are people seeking employment as PSWs and not consumers with I/DD. Continued collaboration is taking place with IRC, DSC, Community Choices, and CCRPC-ISC, in that they are referring individuals with I/DD and their family to PACE to hire a PSW that was oriented and put onto a registry through this funding.

PACE continues to reach out and attempt to collaborate with the University of Champaign Library, The Autism Program, Illinois School of Social Work, Arc of Illinois, Family Matters, parent group at Community Choices, IRC and DSC.

PACE continues to offer quarterly PSW advisories to provide an extra opportunity for consumers and PSWs to get connected and discuss topics about the PSW program. The PSW advisory also provides an opportunity to discuss topics to improve the employer/employee relationship. The last online PSW advisory occurred on, Friday, March 3, 2023.

PACE would like to note that during this quarter recruiting efforts was affected by potential PSWs not passing the background checks to be successfully added to the PSW registry. As a result, for this quarter there was two (2) potential PSWs that were not successfully added to the PSW registry

PACE also collaborated with Champaign library by attending the community job fair and Urbana High School for a disability awareness event at PACE.

For the Third Quarter PY23, PACE has sent out eight (8) PSW referrals

PY2023
3rd Quarter
Service
Data
Charts

for I/DD programs funded by the CCDDDB and CCMHB

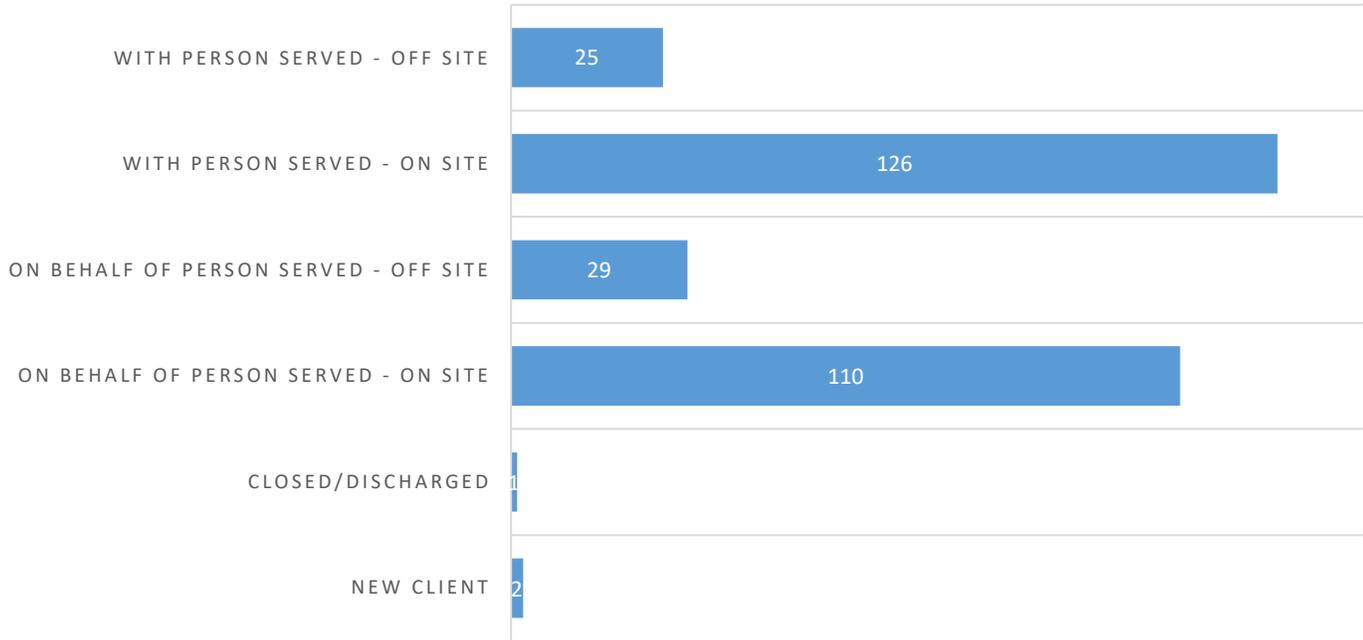
CCRPC - Community Services

Decision Support Person \$92,597

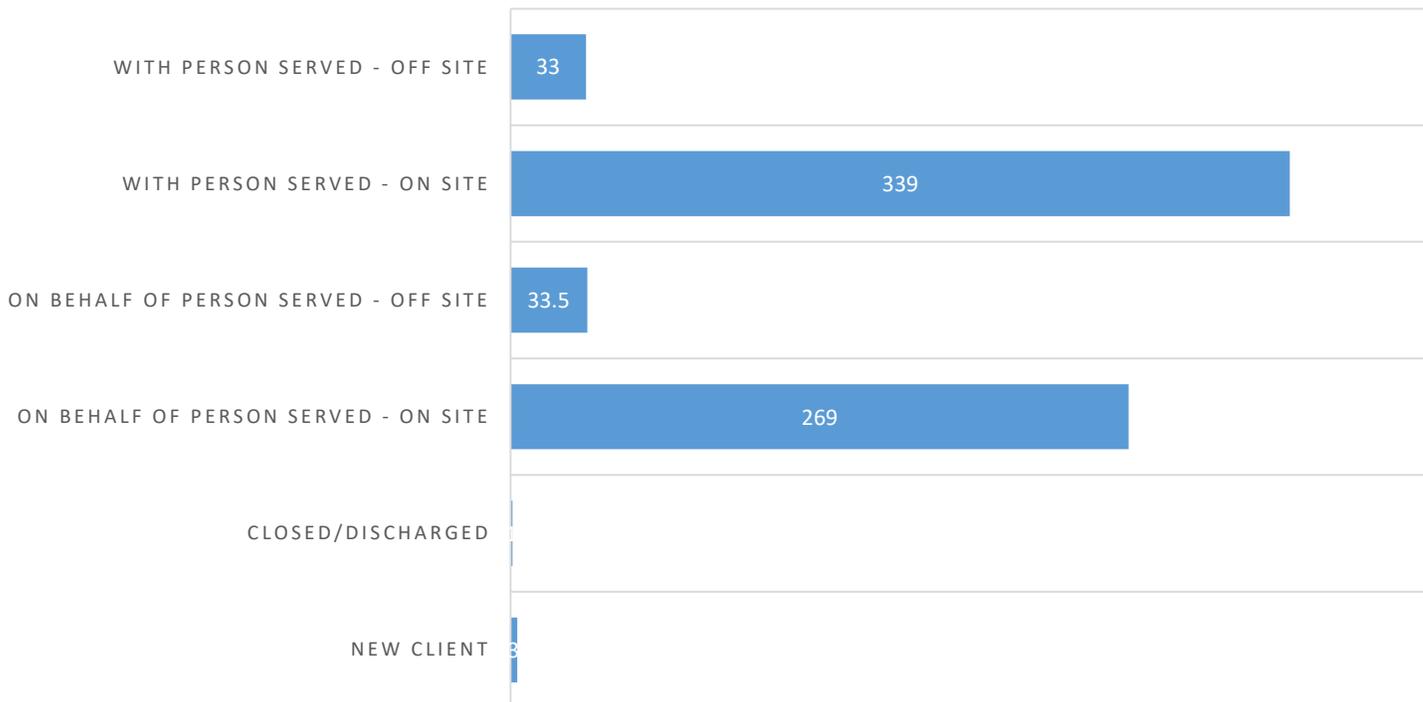
PY23 Q3

169 people were served, for a total of 678.5 hours

PARTICIPANTS PER SERVICE ACTIVITY



HOURS PER SERVICE ACTIVITY



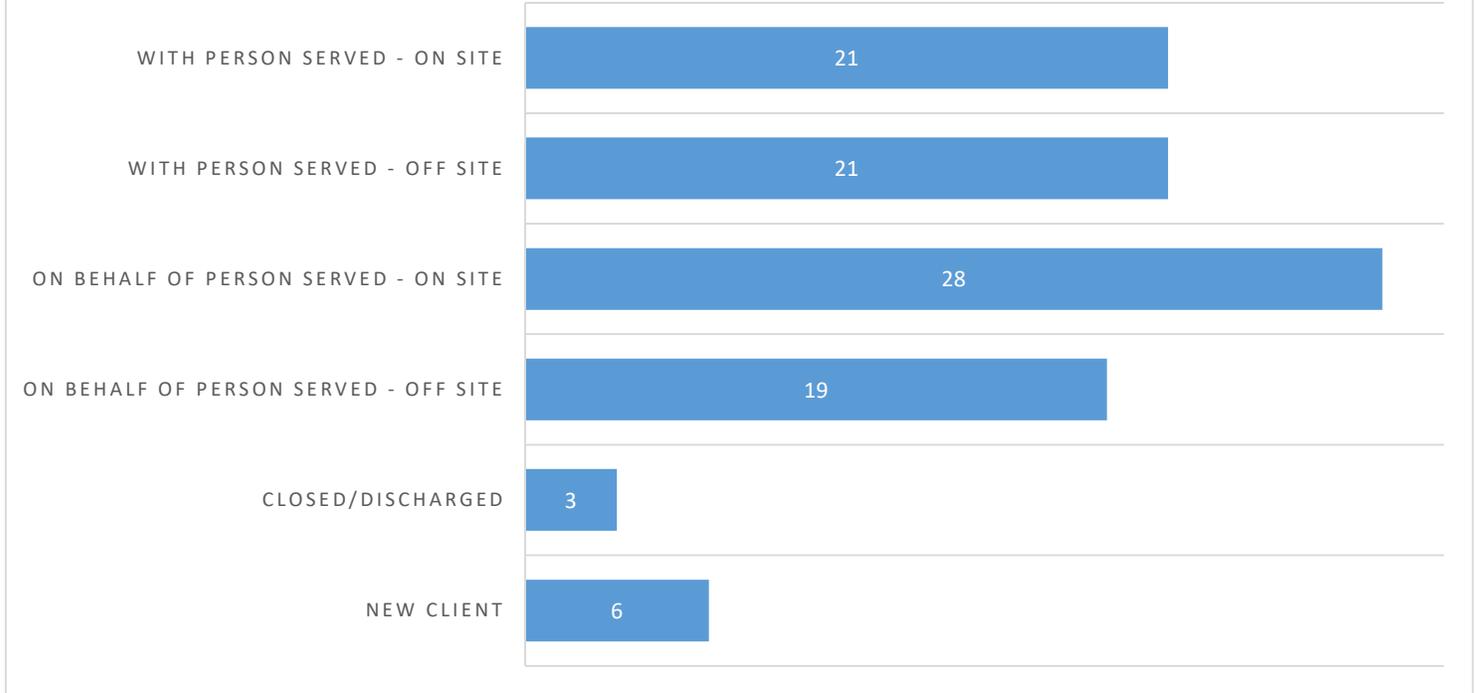
Community Choices

Customized Employment \$54,375

PY23 Q3

31 people were served for a total of 929 hours

PARTICIPANTS PER SERVICE ACTIVITY



HOURS PER SERVICE ACTIVITY



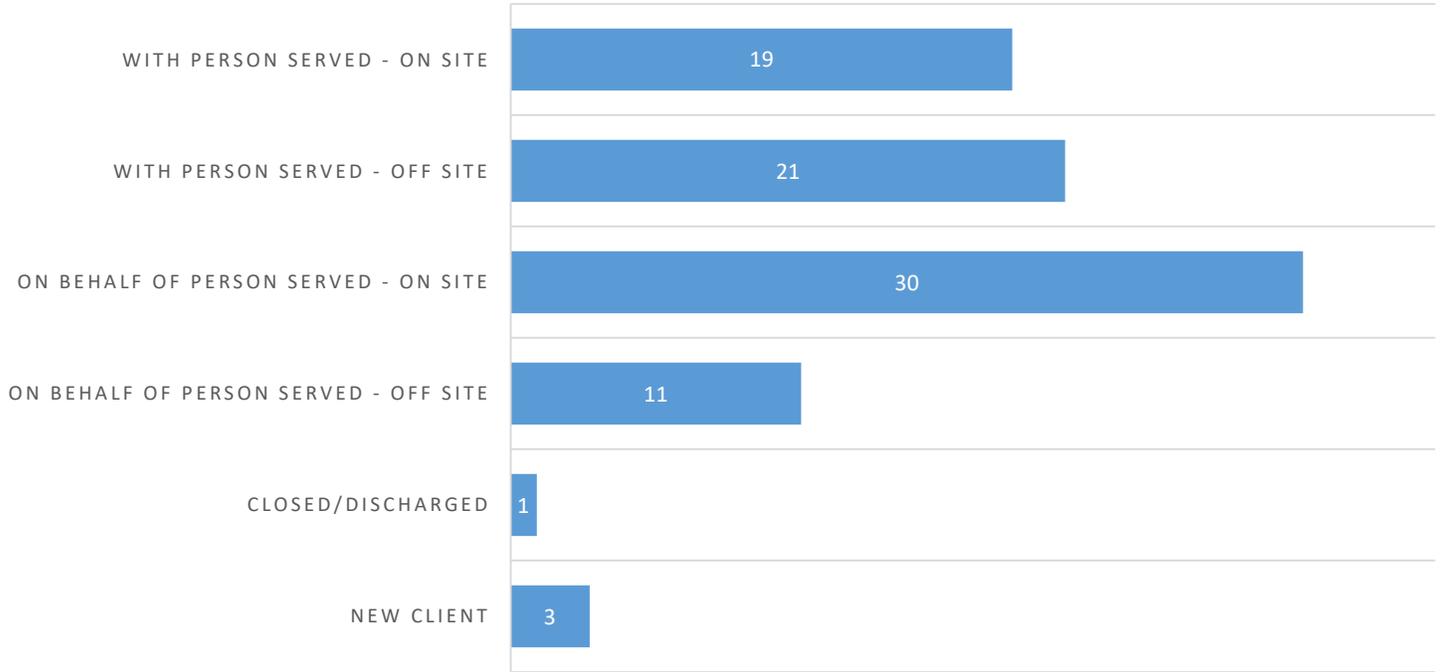
Community Choices

Inclusive Community Support \$48,469

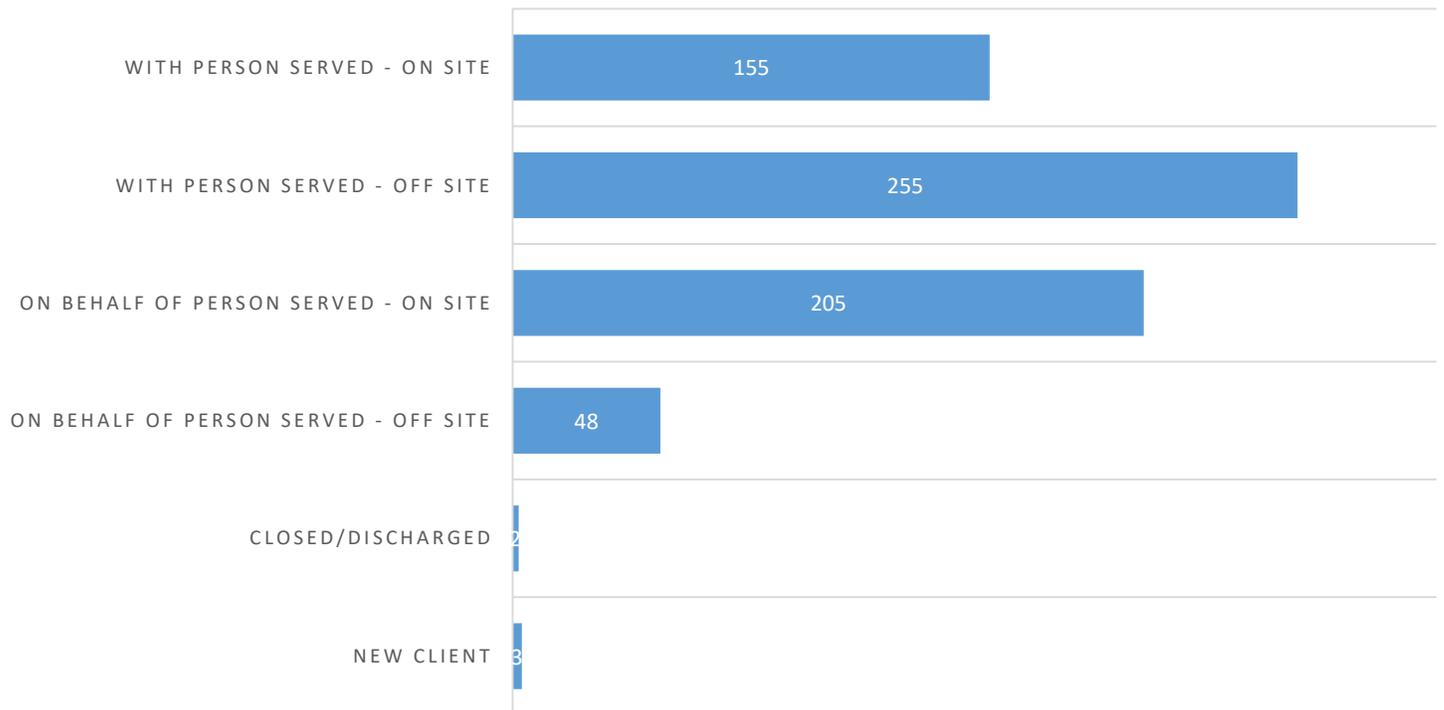
PY23 Q3

31 people were served for a total of 668 hours

PARTICIPANTS PER SERVICE ACTIVITY



HOURS PER SERVICE ACTIVITY



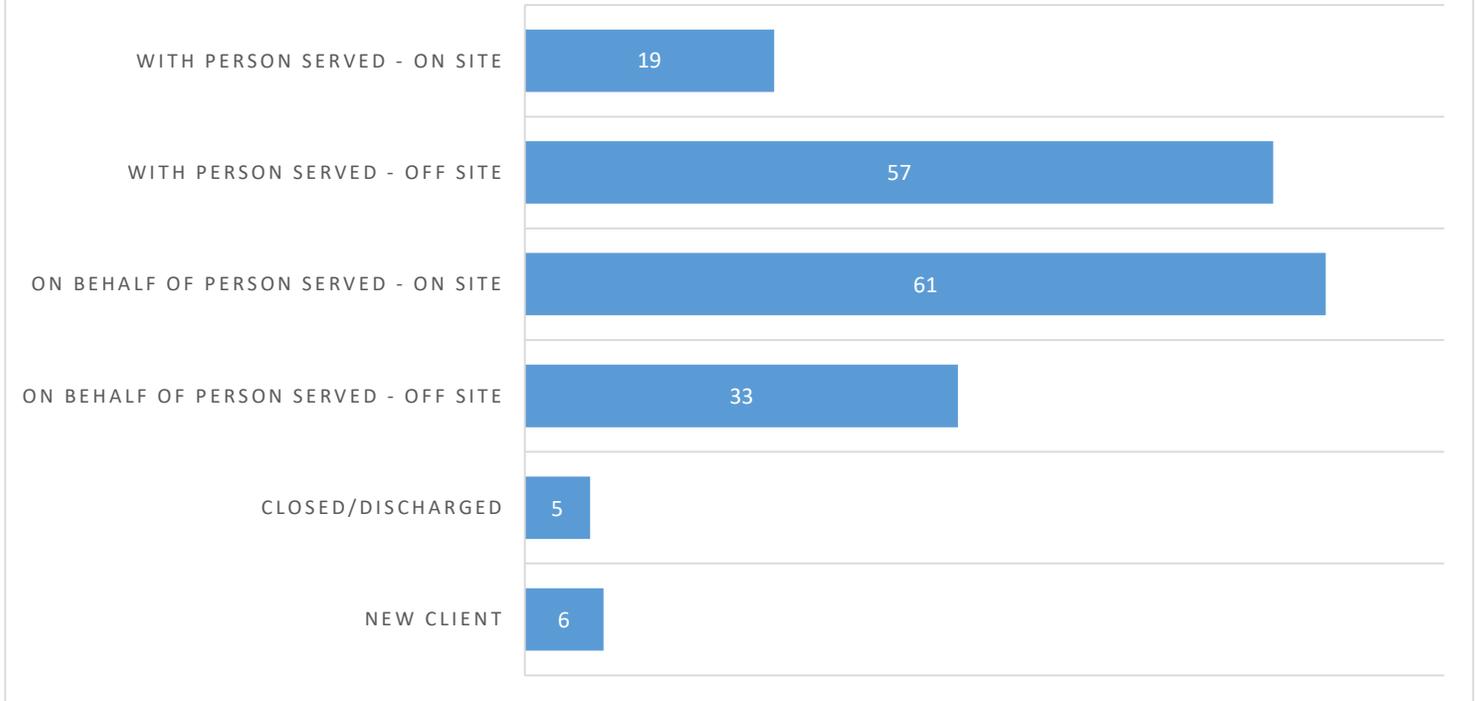
DSC

Community Employment \$108,750

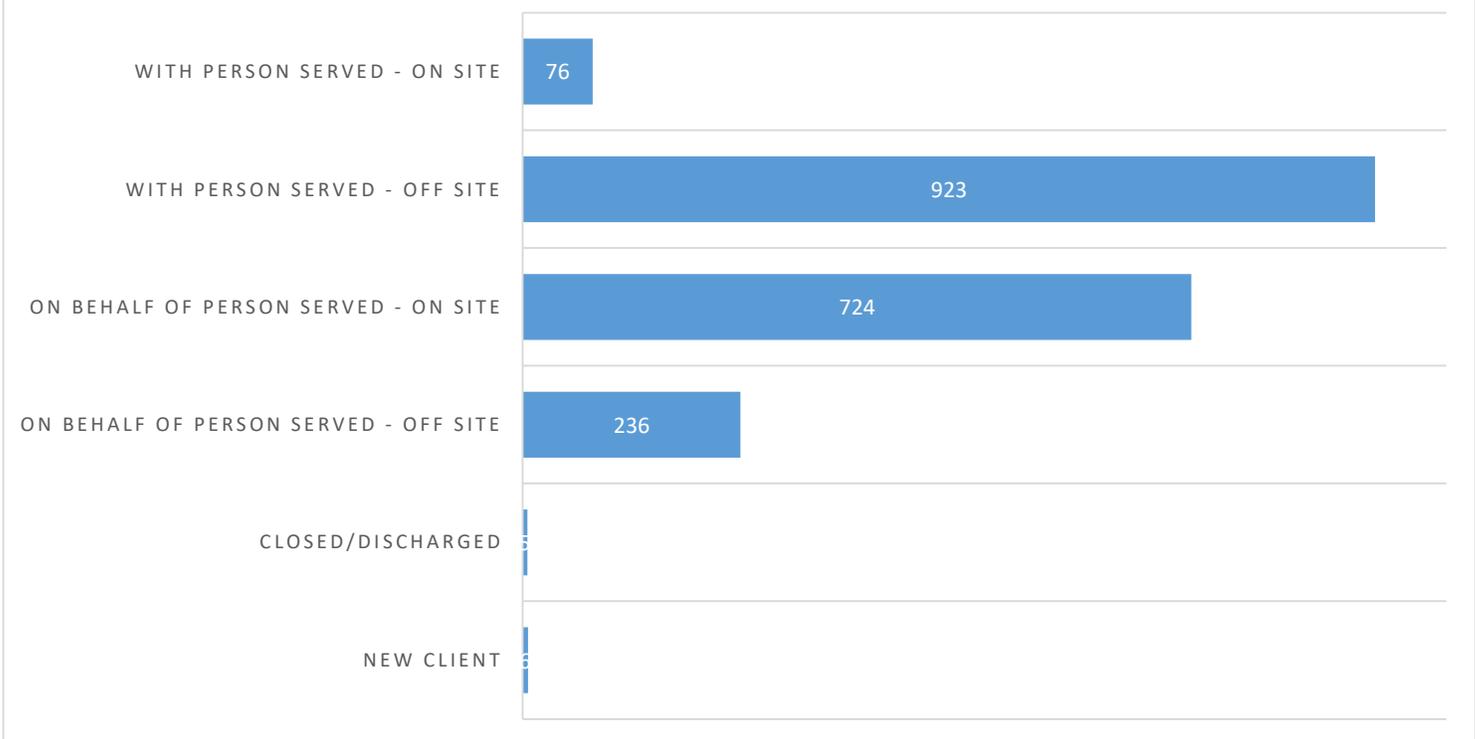
PY23 Q3

79 people were served for a total of 1,970 hours

PARTICIPANTS PER SERVICE ACTIVITY



HOURS PER SERVICE ACTIVITY



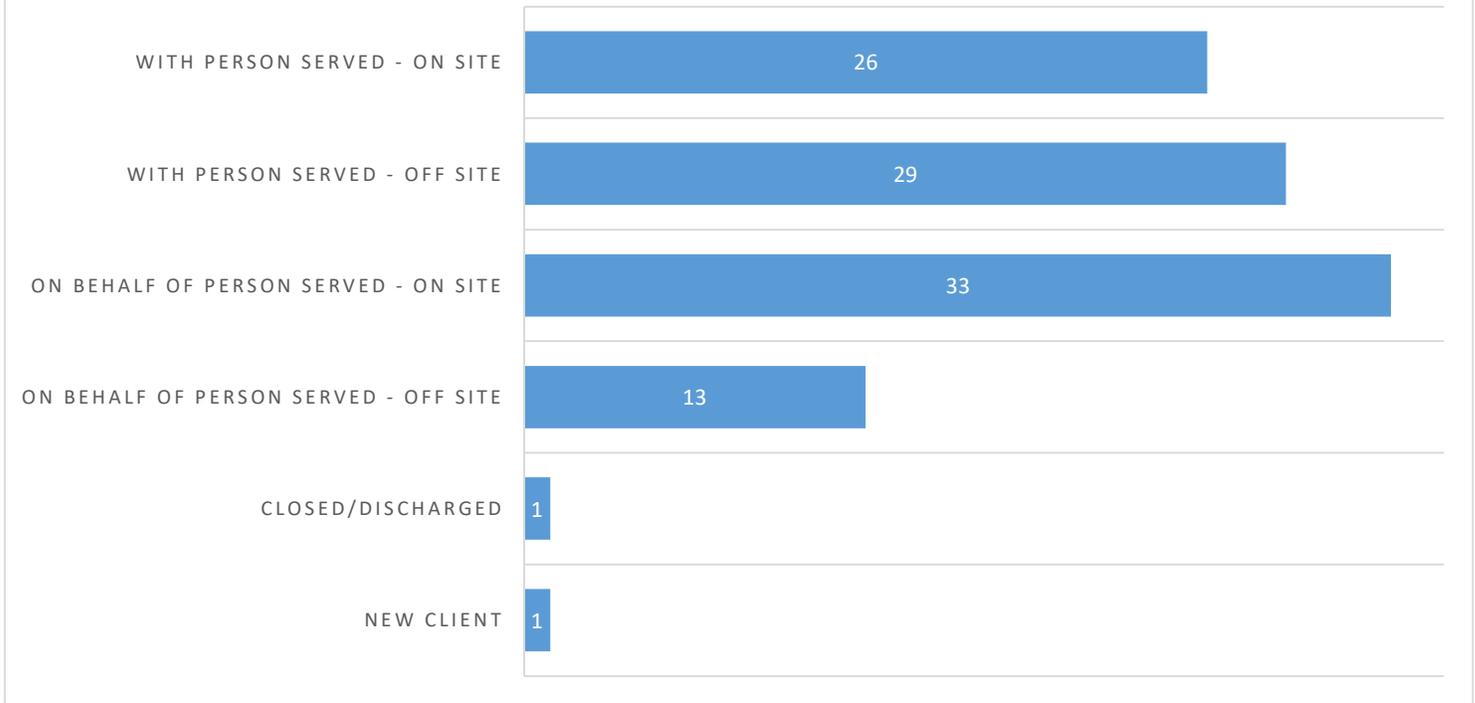
DSC

Community First \$211,914

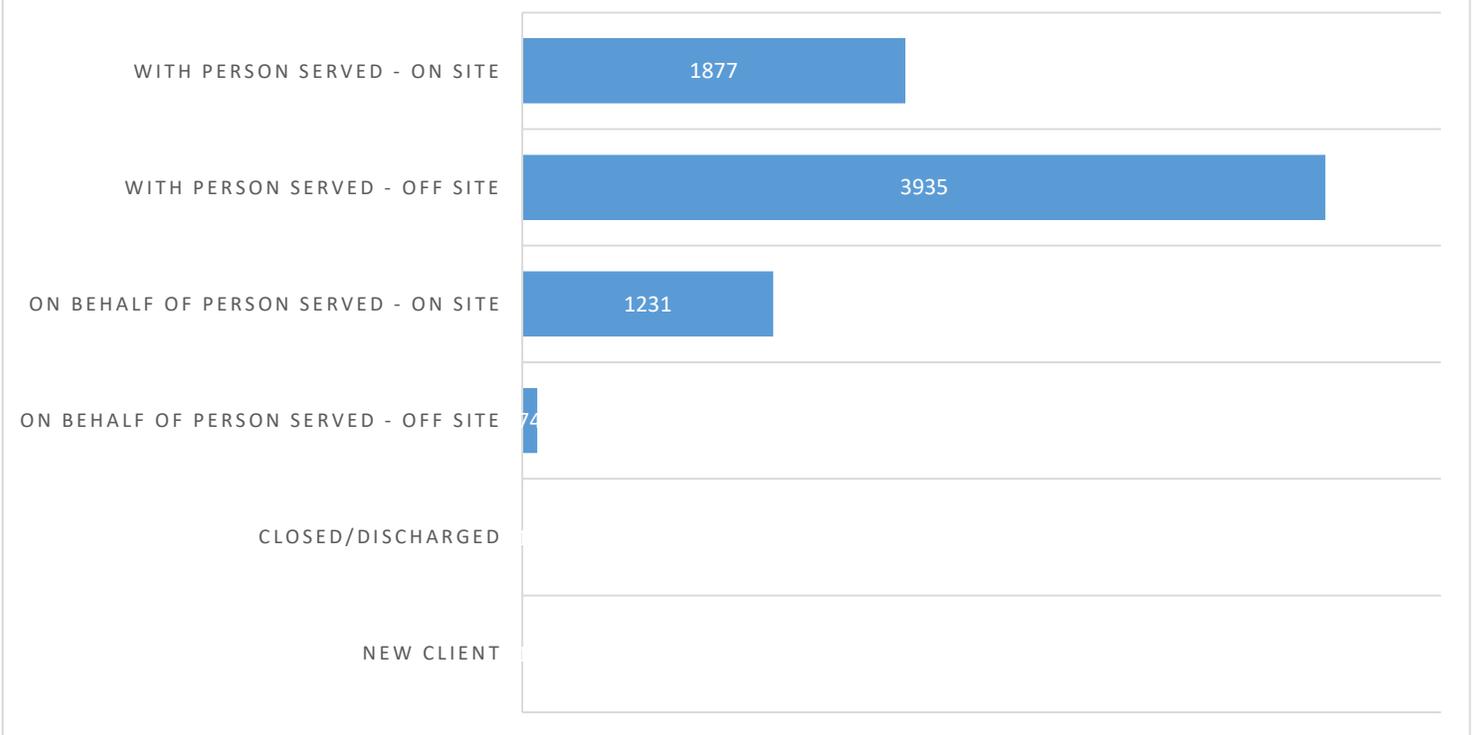
PY23 Q3

33 people were served, for a total of 7,119 hours

PARTICIPANTS PER SERVICE ACTIVITY



HOURS PER SERVICE ACTIVITY



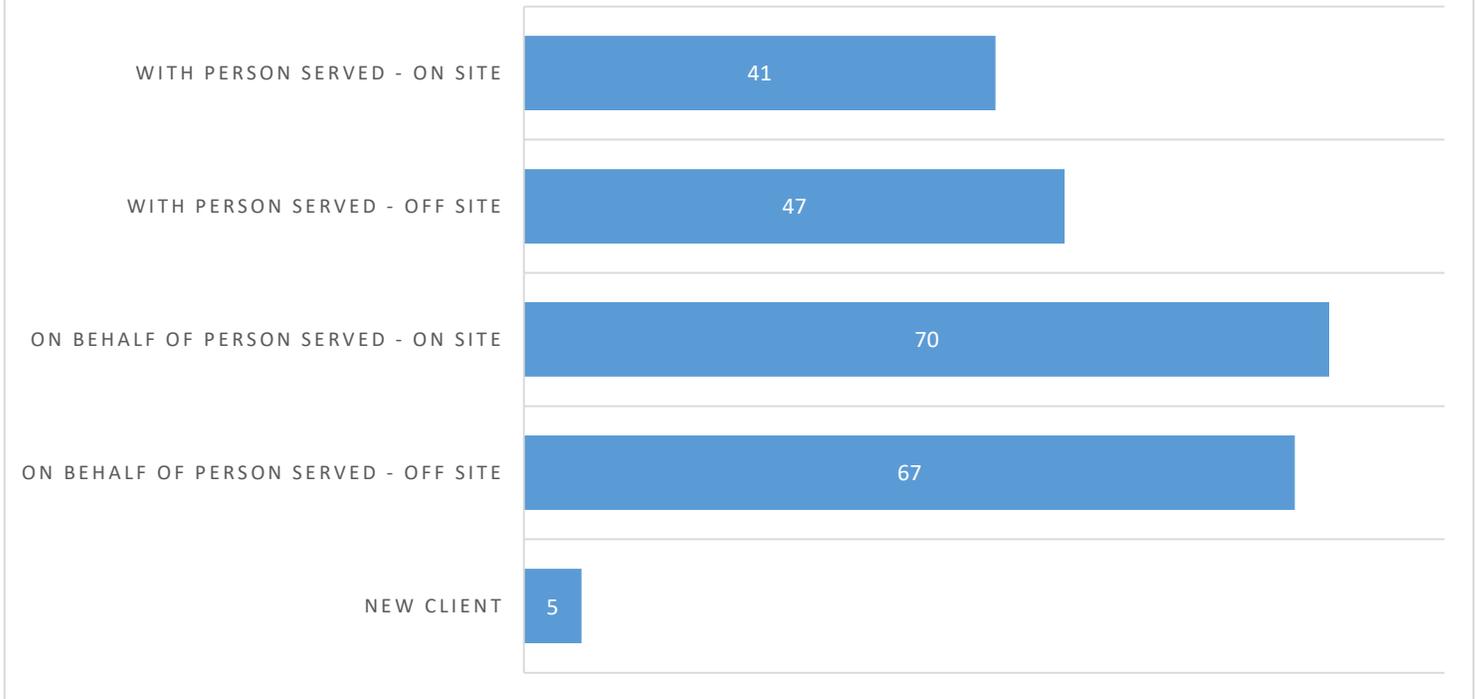
DSC

Community Living \$140,000

PY23 Q3

71 people were served for a total of 3,164 hours

PARTICIPANTS PER SERVICE ACTIVITY



HOURS PER SERVICE ACTIVITY



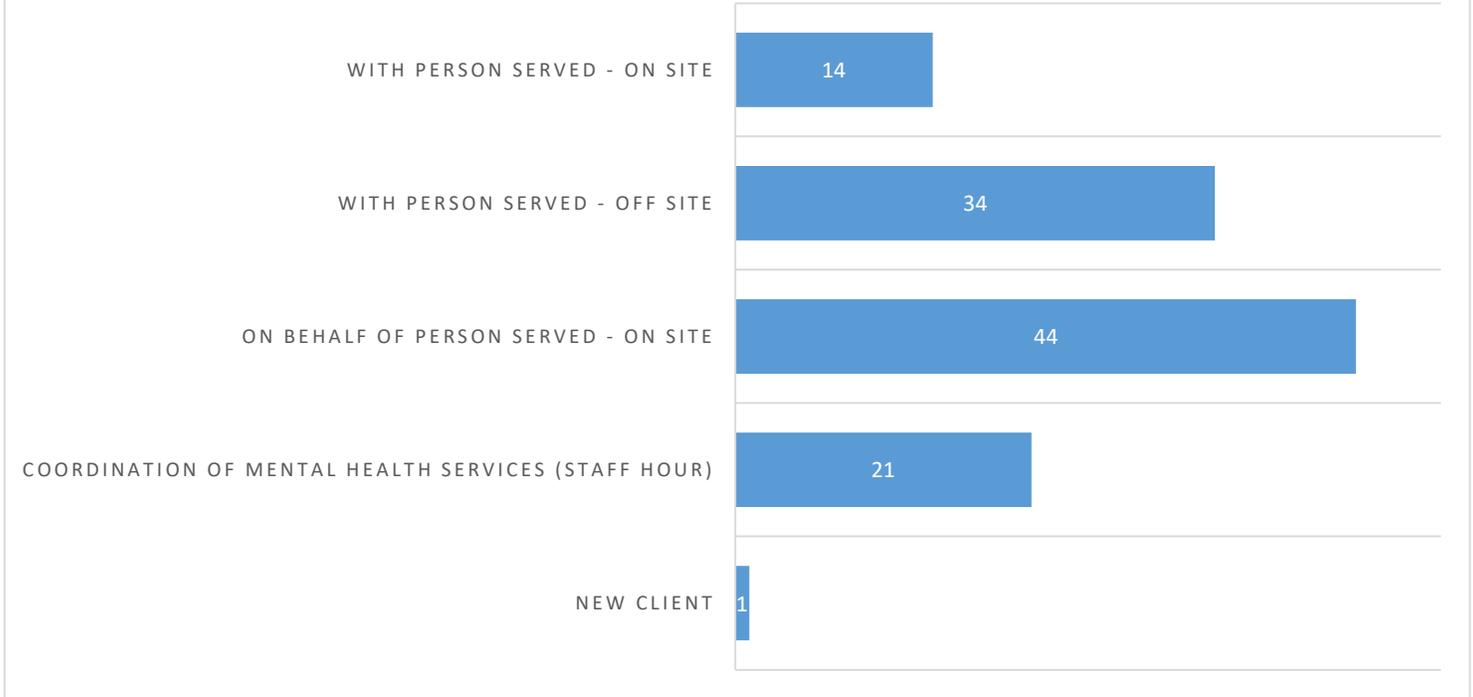
DSC

Clinical Services \$46,000

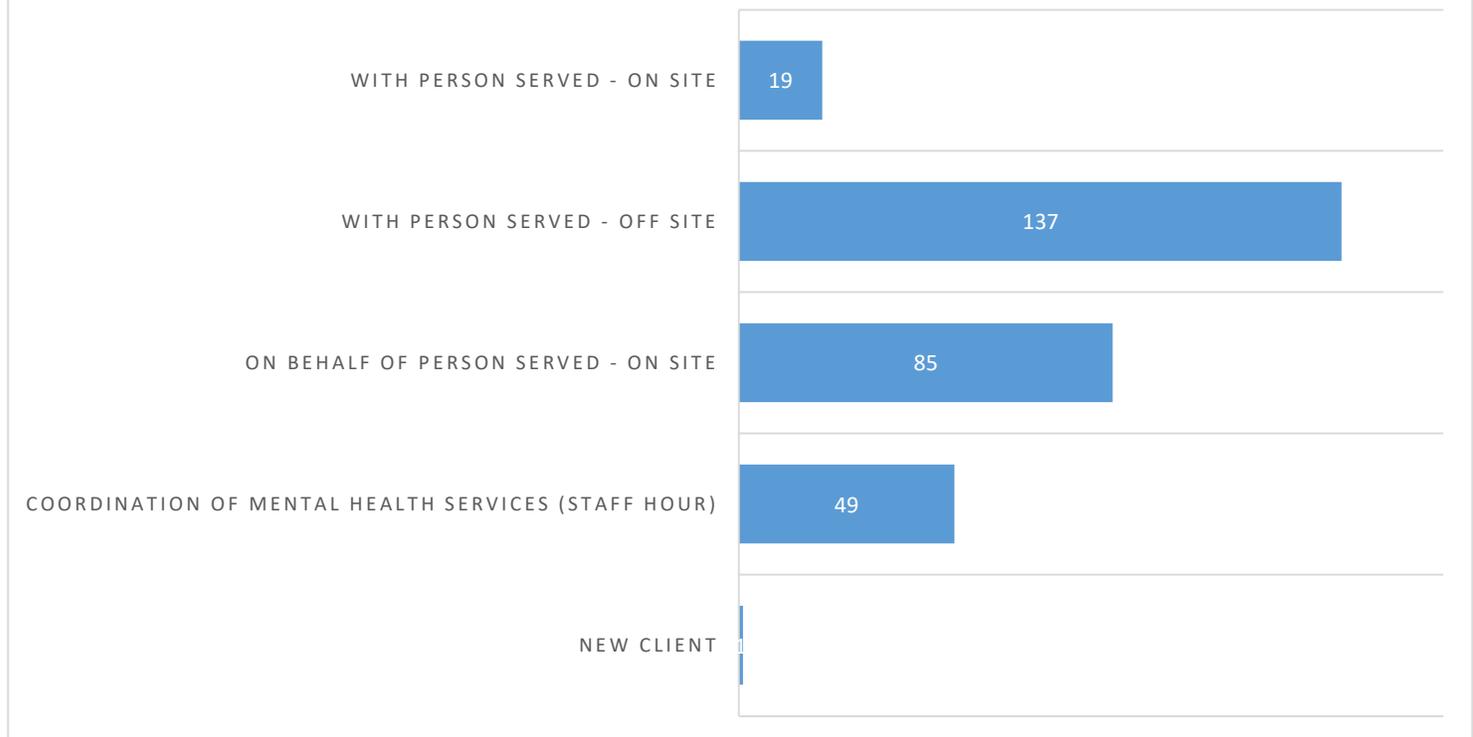
PY23 Q3

44 people were served for a total of 291 hours

PARTICIPANTS PER SERVICE ACTIVITY



HOURS PER SERVICE ACTIVITY



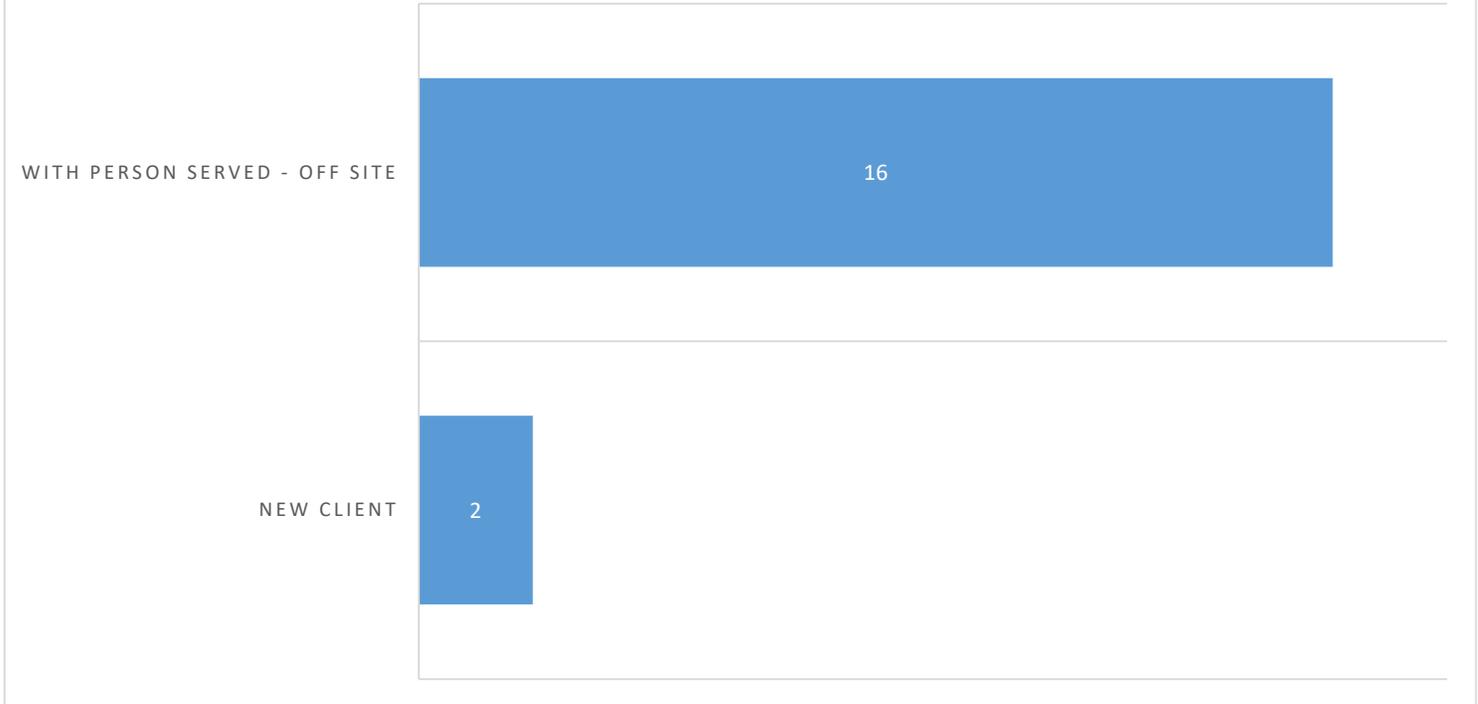
DSC

Connections \$23,750

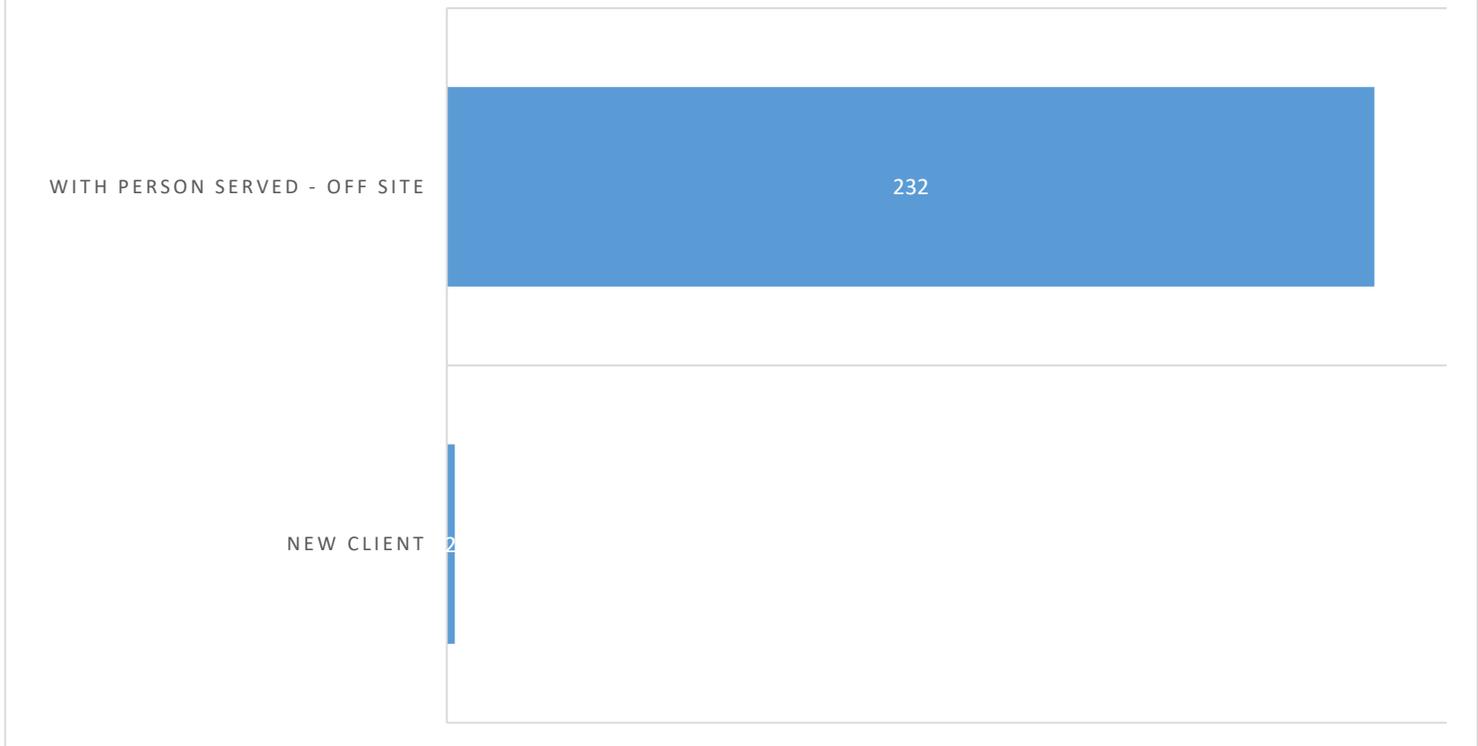
PY23 Q3

16 people were served, for a total of 234 hours

PARTICIPANTS PER SERVICE ACTIVITY



HOURS PER SERVICE ACTIVITY



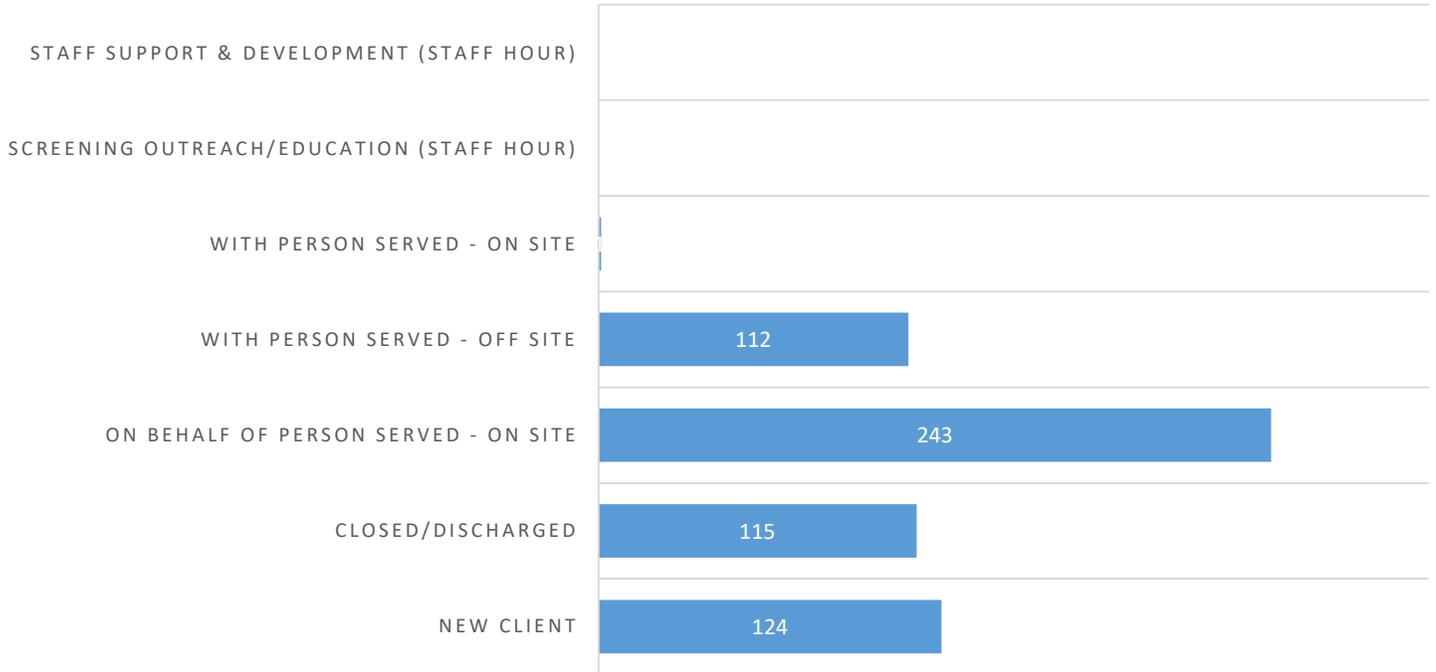
DSC

Family Development \$149,130

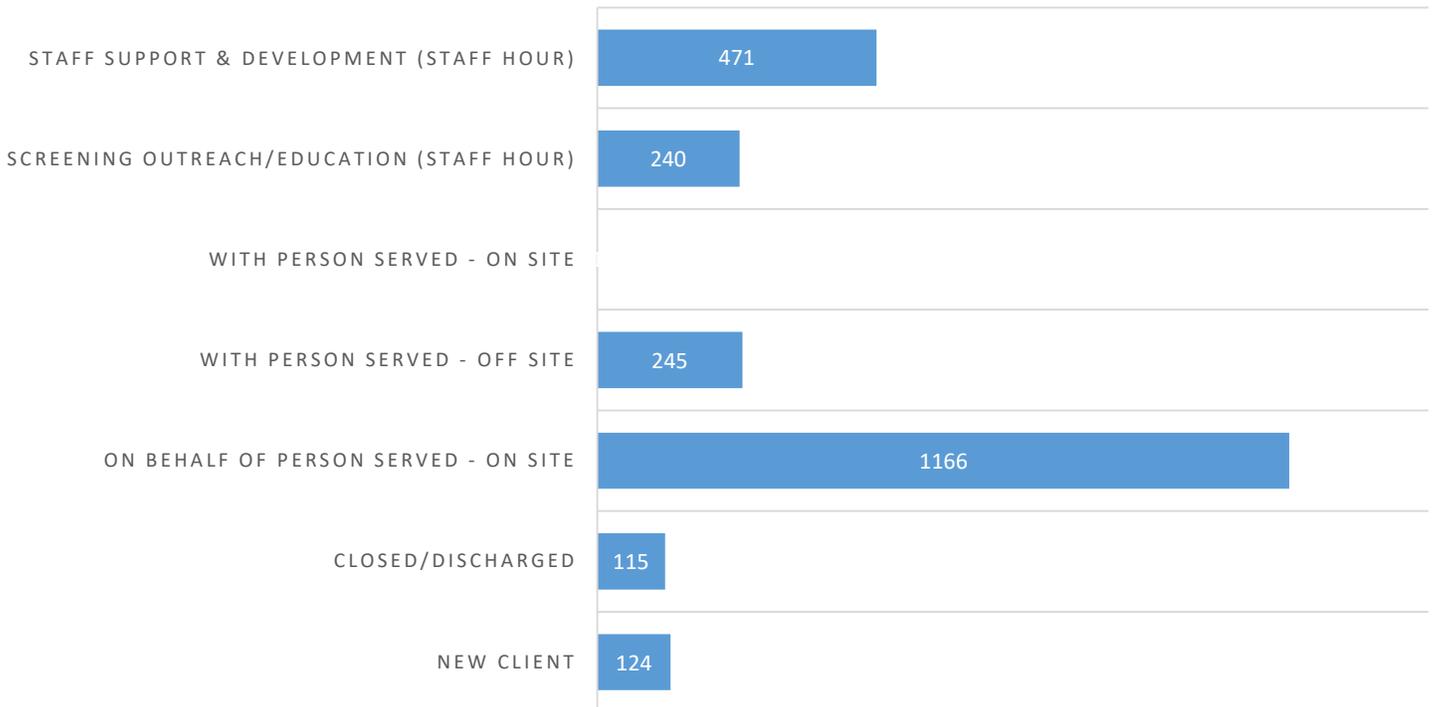
PY23 Q3 MHB

356 people were served for a total of 2,362 hours

PARTICIPANTS PER SERVICE ACTIVITY



HOURS PER SERVICE ACTIVITY



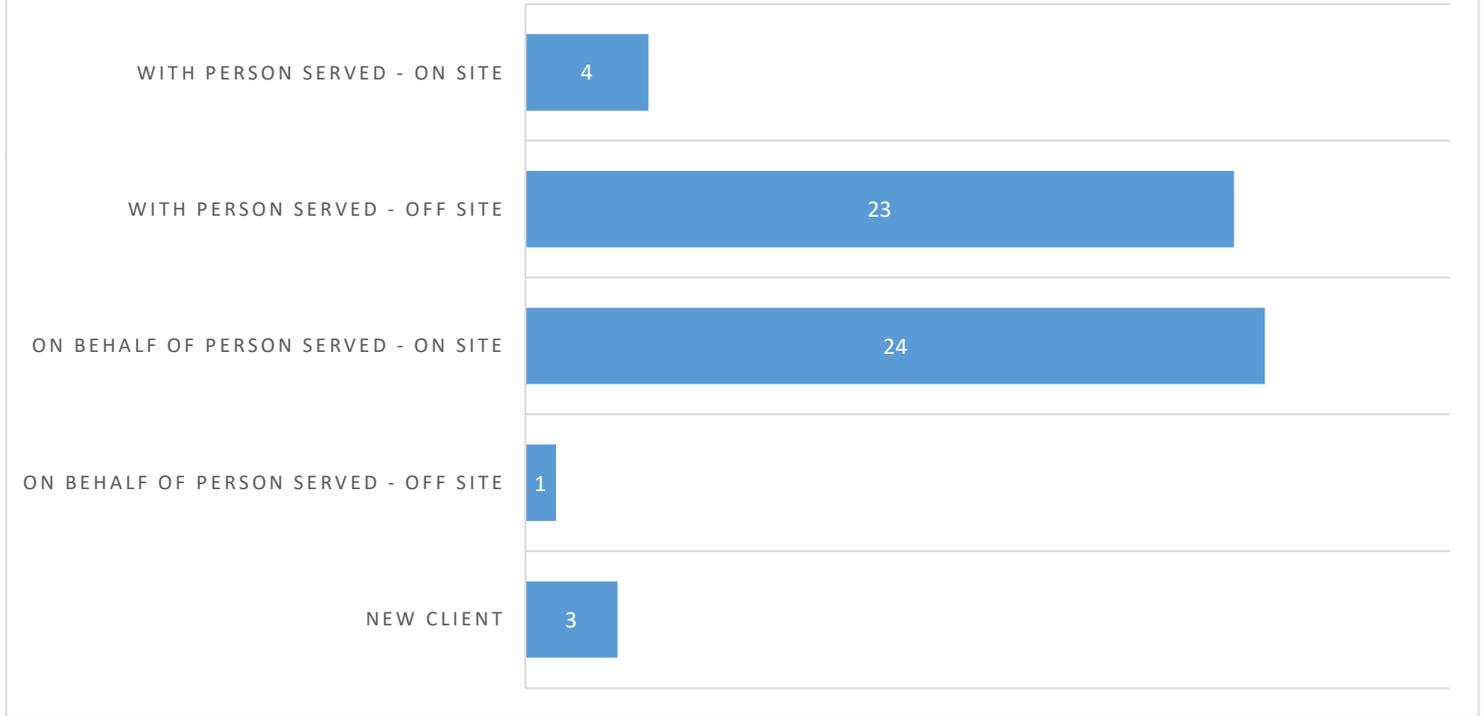
DSC

Individual & Family Support \$97,500

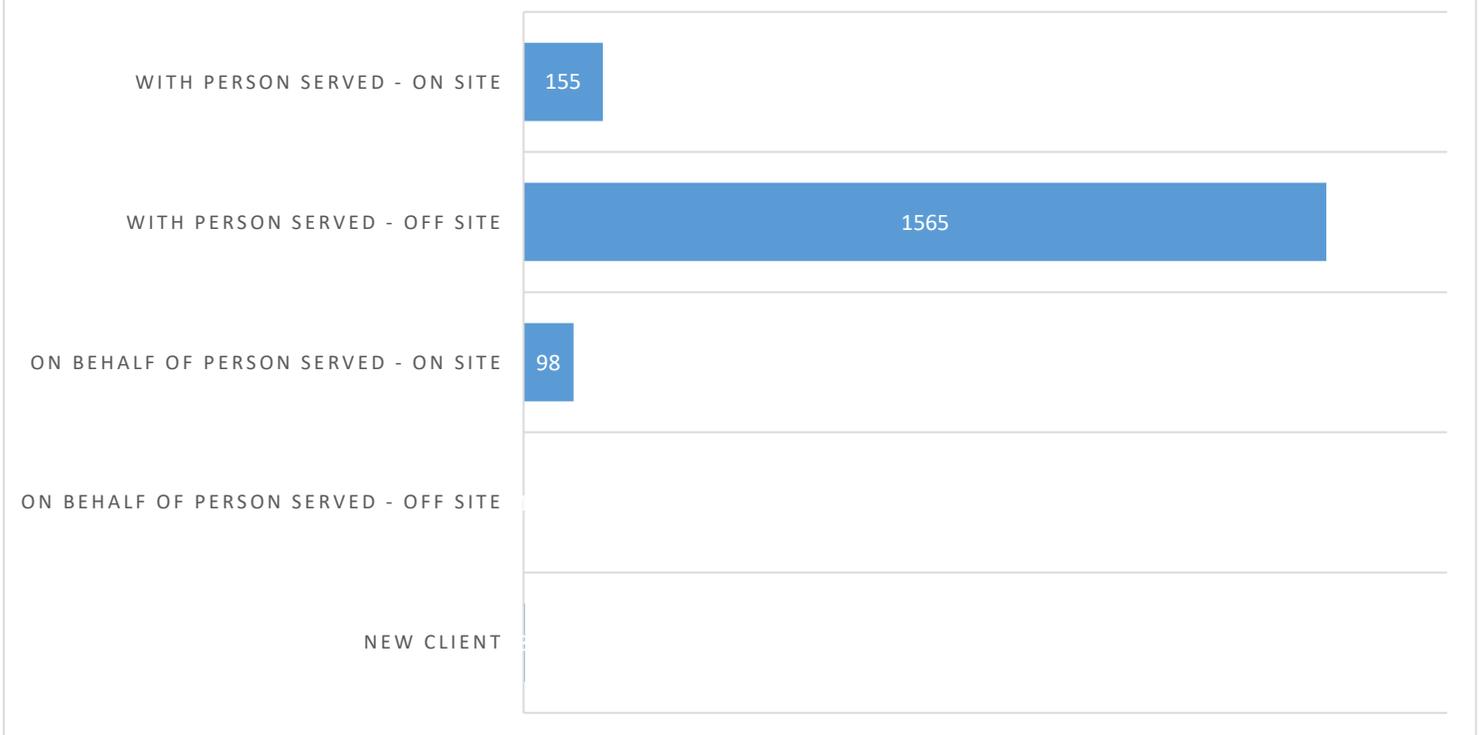
PY23 Q3

24 people were served for a total of 1,823 hours

PARTICIPANTS PER SERVICE ACTIVITY



HOURS PER SERVICE ACTIVITY



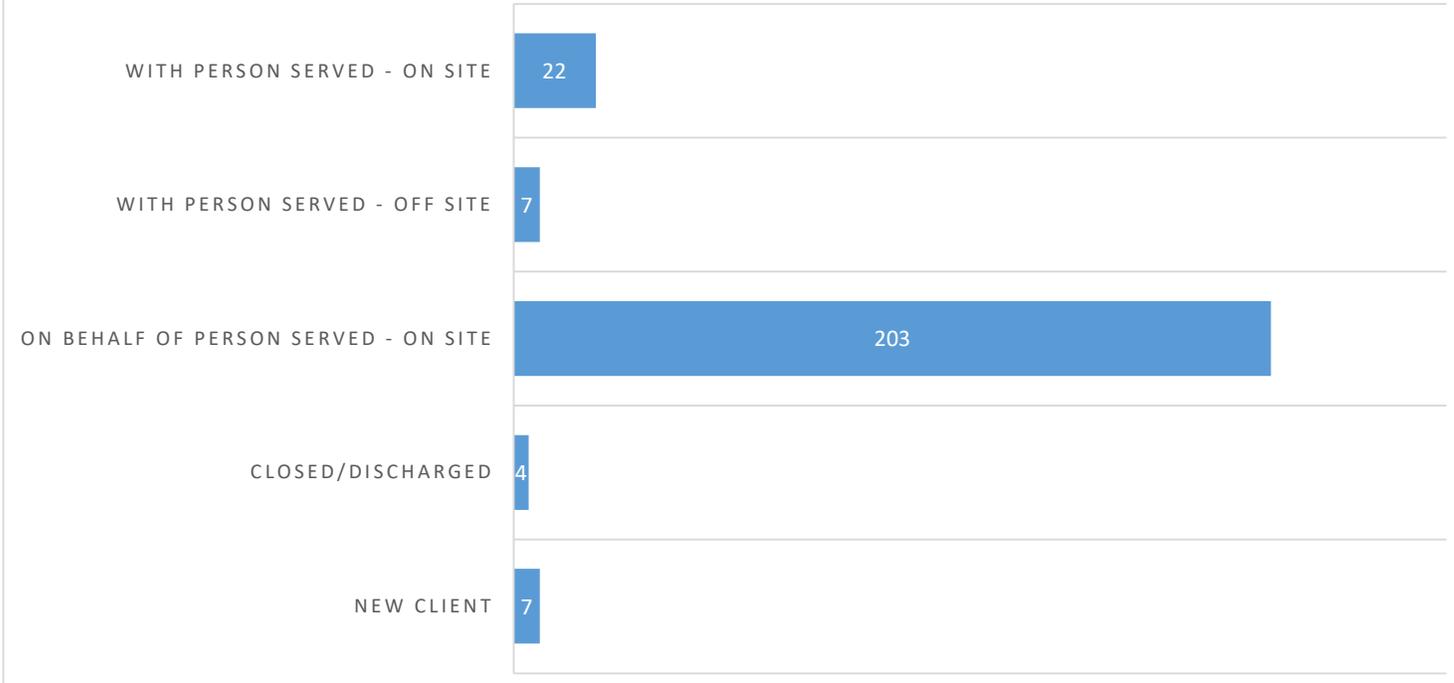
DSC

Service Coordination \$117,000

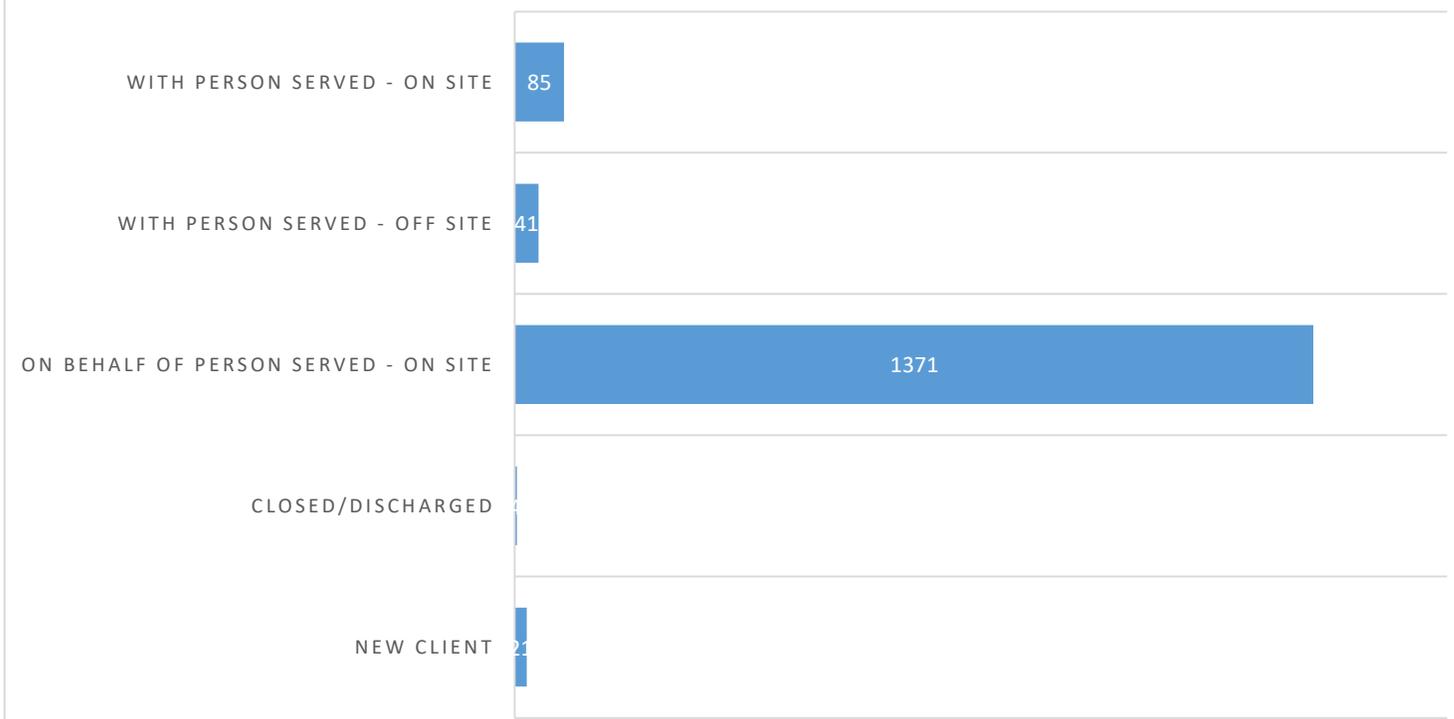
PY23 Q3

206 people were served, for a total of 1,522 hours

PARTICIPANTS PER SERVICE ACTIVITY



HOURS PER SERVICE ACTIVITY



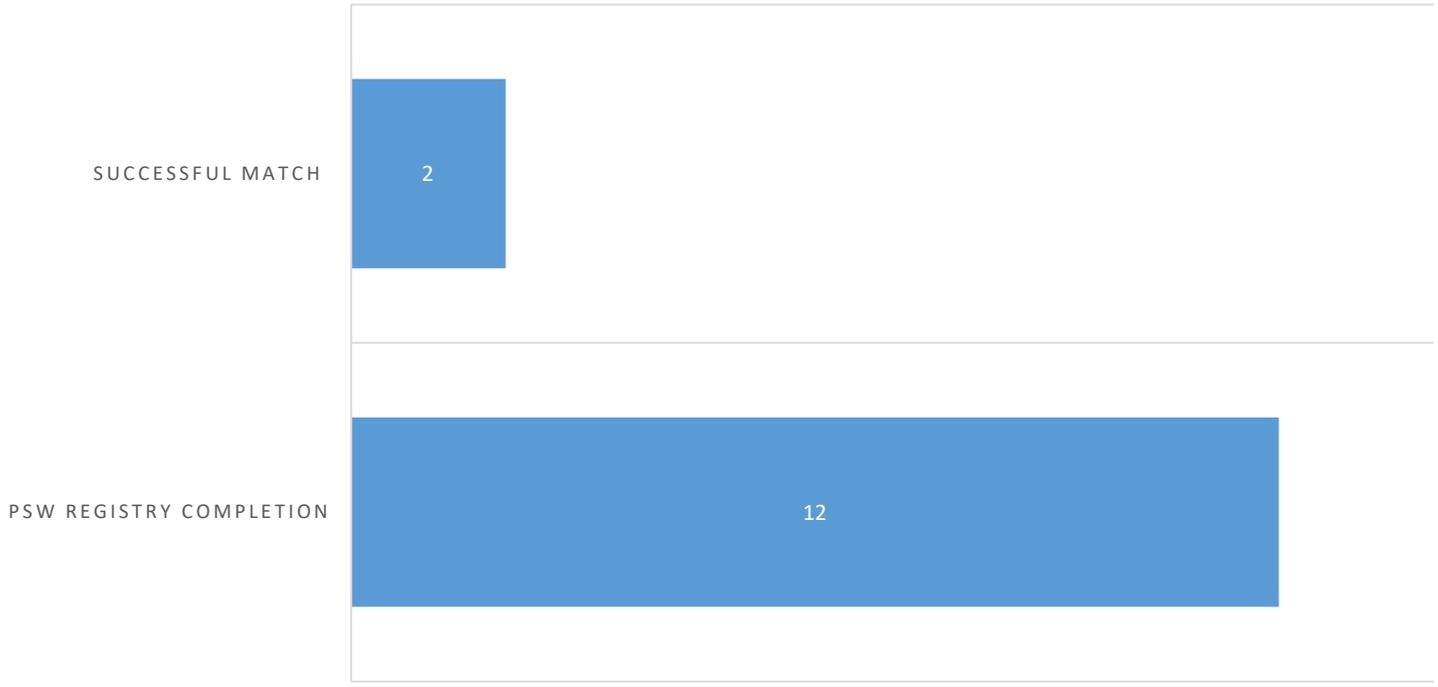
PACE

Consumer Control in Personal Support \$6,842

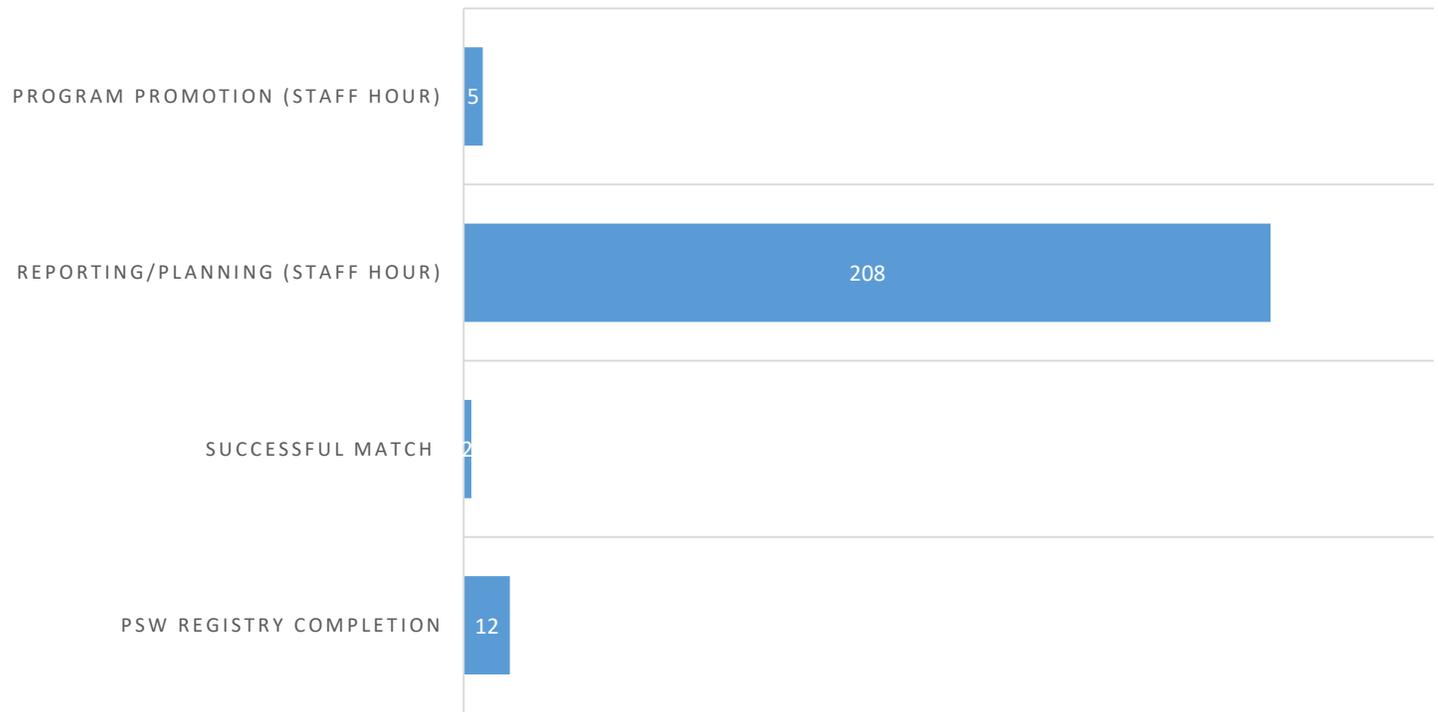
PY23 Q3

12 PSWs registered, 2 Successful Matches, & 227 total program hours

PARTICIPANTS PER SERVICE ACTIVITY



HOURS PER SERVICE ACTIVITY



From the COO

Hello everyone,

While Chris is out on leave, I will be providing the quarterly updates on his behalf. My name is Martha Evans, and I joined PATH in September of last year. I look forward to interacting with you and thank you for your continued support in utilizing PATH to assist callers from your area.

- **Northwest Illinois:** I am pleased to announce that PATH now offers 211 services in Carroll, Jo Daviess, and Stephenson Counties, funded by the United Way of Northwest Illinois.
- **Transitions of Western Illinois:** PATH now provides after-hours answering services for Transitions of Western Illinois, based in Quincy.

Tidbit: As we near the end of the tax filing season, let's remind our communities that **MyFreeTaxes** is available in both English and Spanish. As in years past, live support via 211 helplines is available in more than 150 languages to help all U.S. taxpayers access free tax preparation support.

Warmest Regards,

Martha Evans
Chief Operating Officer
& Executive Director,
Human Resources.



Champaign County

United Way 211 Report 1st Quarter

January 1st - March 31st, 2023

Table of Contents

Overview

- ✓ Total Calls
- ✓ Total Texts
- ✓ Total Spanish Calls
- ✓ COVID-19 Contacts

Contact Stats

- ✓ Call Time
- ✓ Contact Person Type
- ✓ Caller Demographics
- ✓ Referral Source

Contact Needs

- ✓ AIRS Problem Needs
- ✓ Unmet Needs
- ✓ Top 10 Agency Referrals
- ✓ Follow-Ups

Call Center

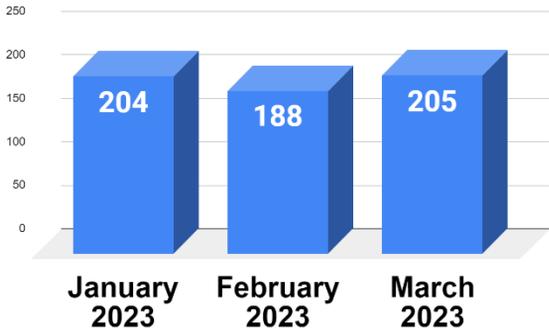
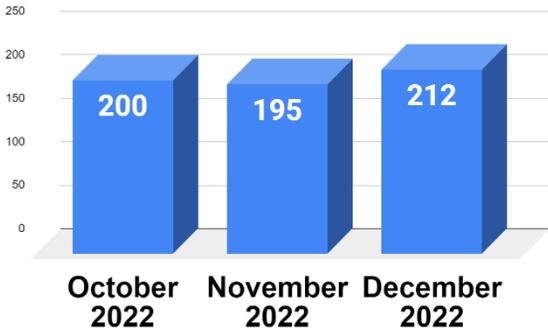
- ✓ InQueue and Handle Time
- ✓ Service Level
- ✓ Abandons
- ✓ Success Stories
- ✓ Call Density

Links/Resources



Overview

Total 211 Contacts 



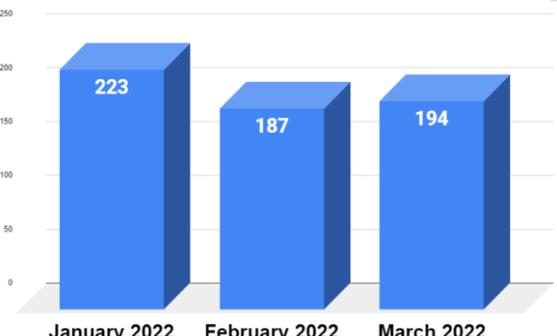
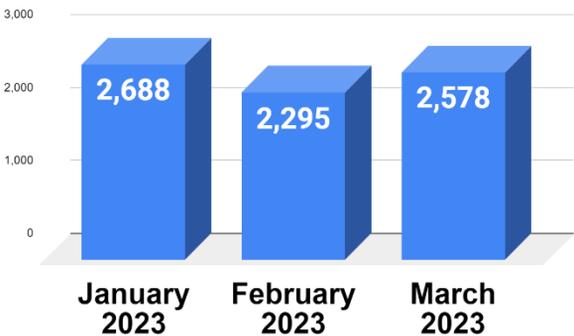
607
Contacts
Champaign
County

597
Contacts
Champaign
County

Last Quarter **This Quarter**

All of PATH 211

Last Year

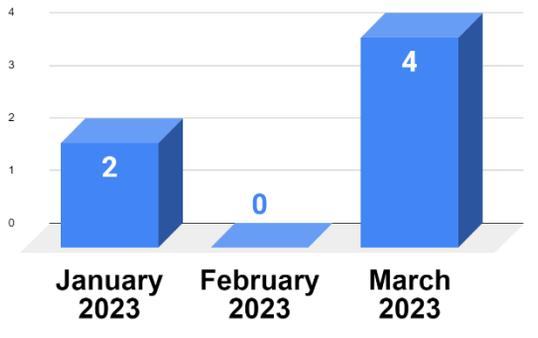
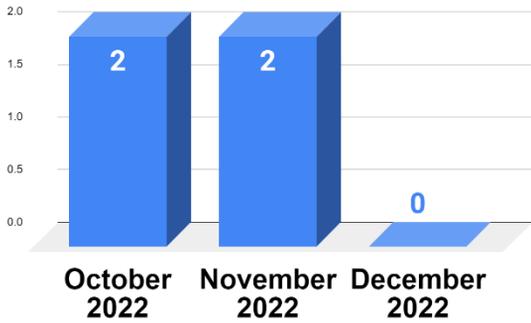


7,561
Contacts
PATH 211

604
Contacts
Champaign
County

Overview, Cont.

Total 211 Texts 

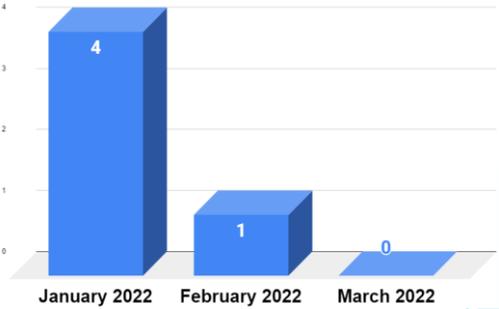
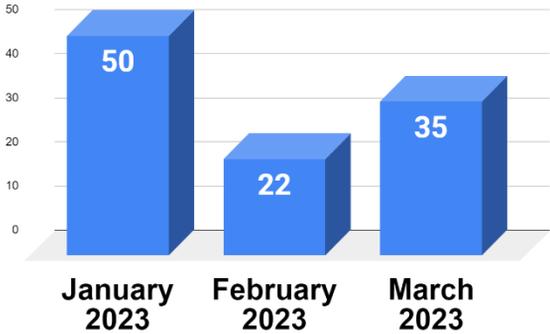


4
Texts
Champaign
County

6
Texts
Champaign
County

Last Quarter **This Quarter**

All of PATH 211 Last Year

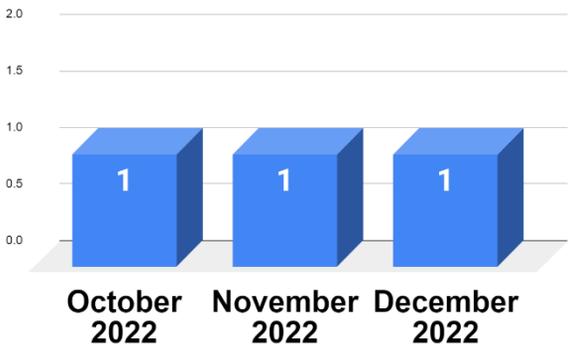


107
Texts
PATH 211

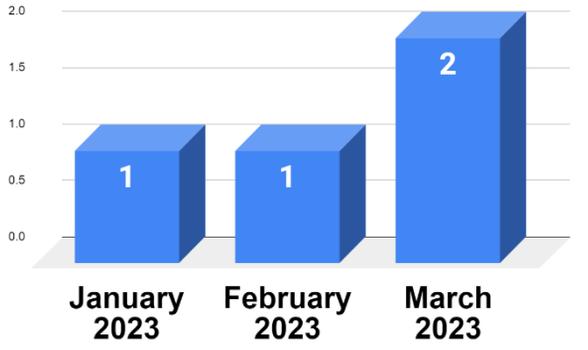
5
Texts
Champaign
County

Overview, Cont.

Total Spanish 211 Calls



3
Spanish Calls

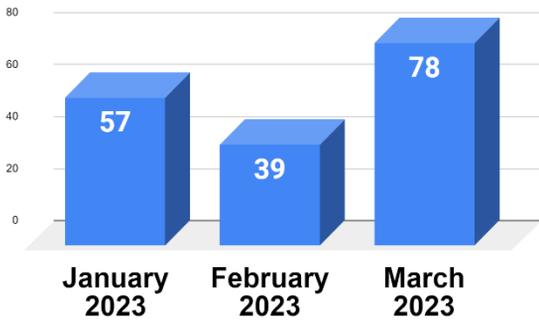


Note:
Champaign County received 8 French calls this quarter.

4
Spanish Calls

Last Quarter **This Quarter**

All of PATH 211 Last Year



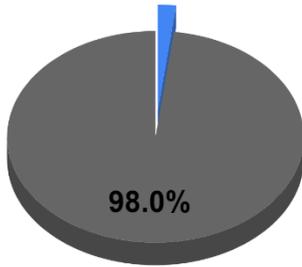
174
Spanish Calls

Note: Previous quarterly reports did not break this information down by month.

4
Spanish Calls

Overview, Cont.

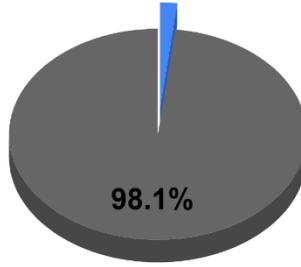
COVID-19 Contacts



● COVID-19 ● Not-COVID-19



Contacts related to COVID-19



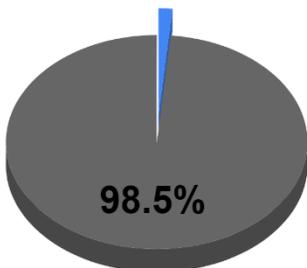
● COVID-19 ● Not-COVID-19



Contacts related to COVID-19

Last Quarter This Quarter

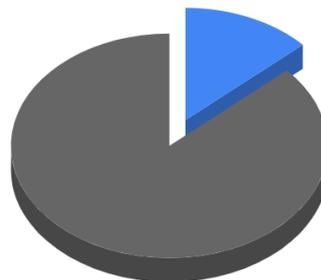
All of PATH 211 Last Year



● COVID-19 ● Not-COVID-19



Contacts related to COVID-19



● COVID-19 ● Not-COVID-19



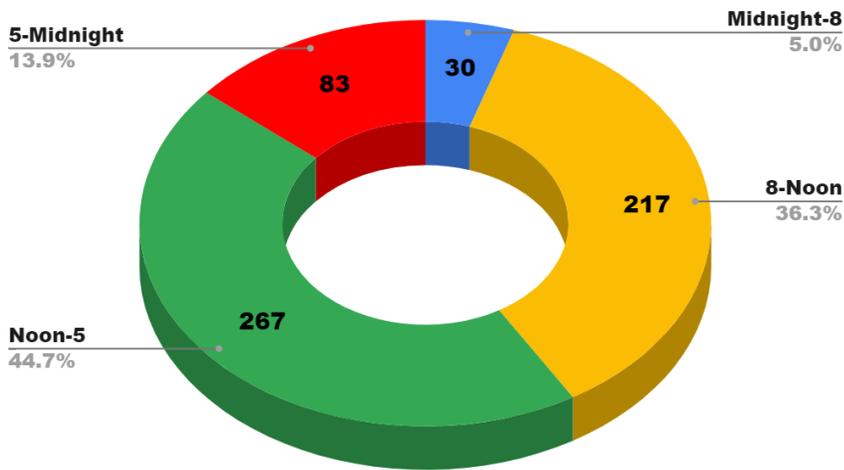
contacts related to COVID-19

Contact Stats

Call Time

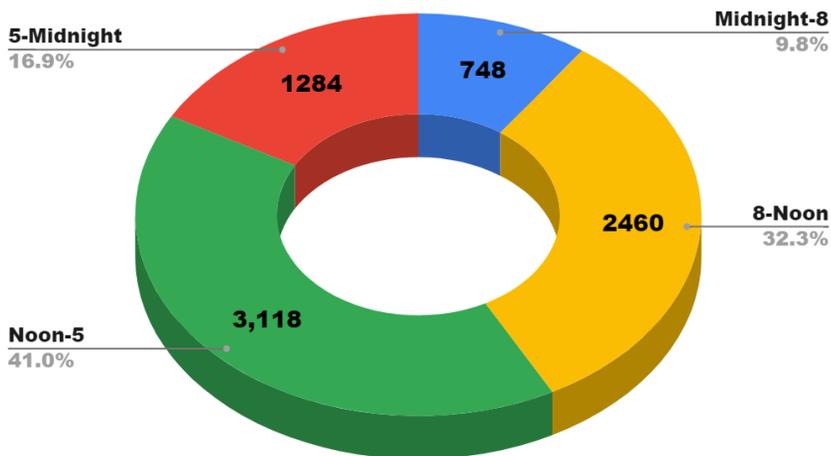
Chart describes the distribution of calls received during 4 different time periods:

1. Early morning hours (12am-8am)
2. Morning business hours (8am-12pm)
3. Afternoon business hours (12pm-5pm)
4. After hours (5pm-12am)



Local

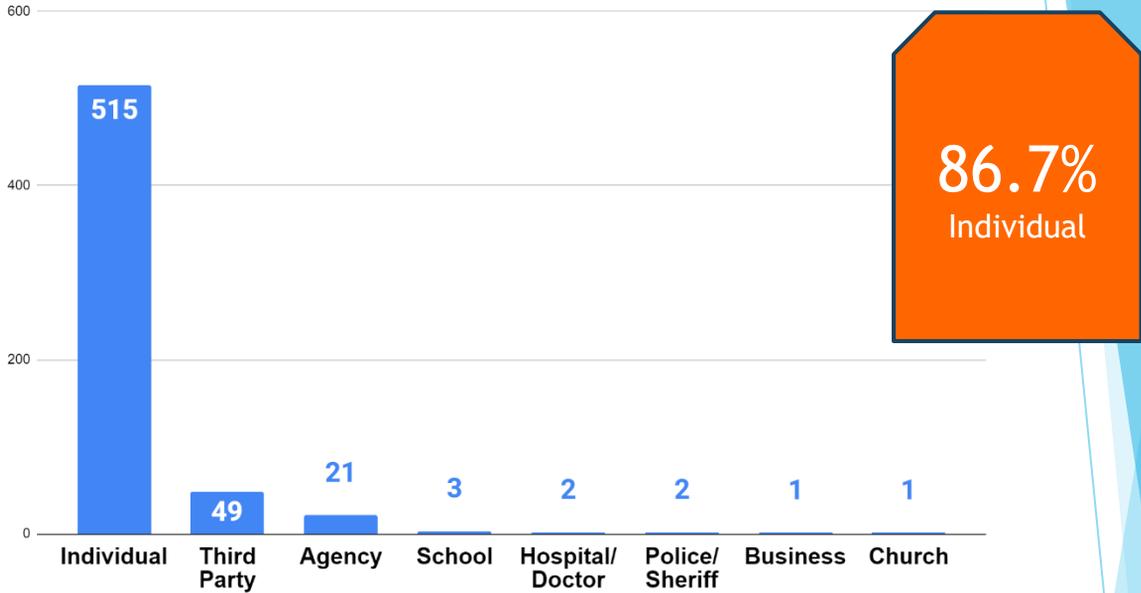
All of PATH 211



Contact Stats, Cont.

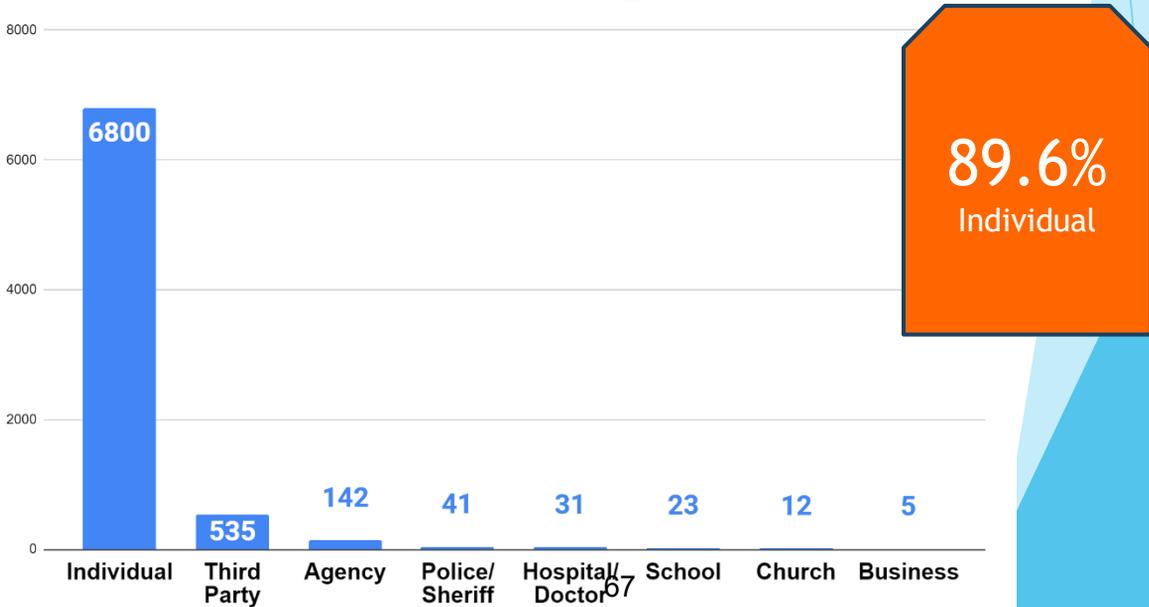
Contact Person Type

Contact Person Type describes the 211 caller and their role in contacting I&R services.



Local

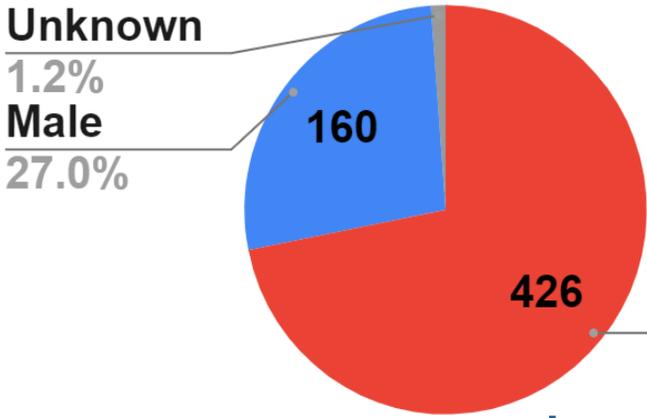
All of PATH 211



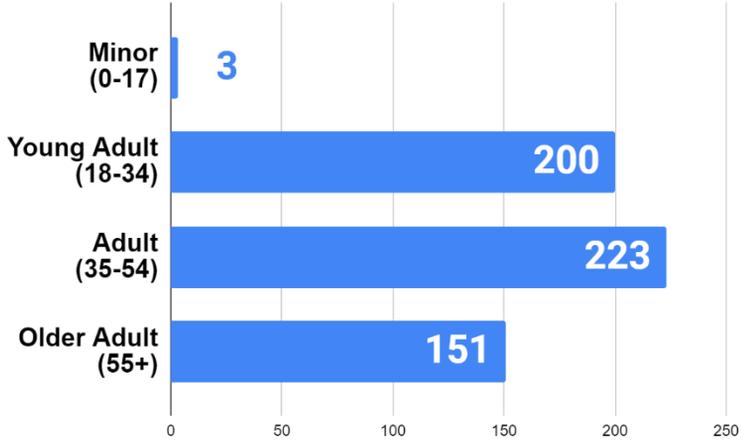
Contact Stats, Cont.

Caller Demographics

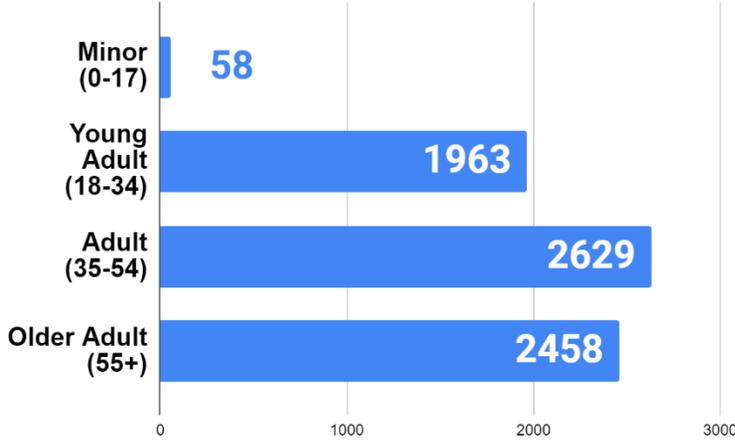
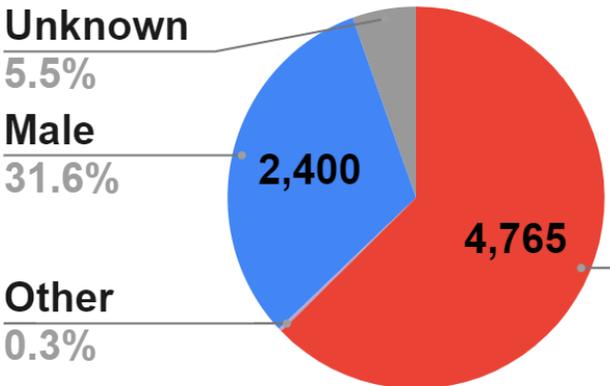
Note: “Other” includes callers who self-identified as trans or non-binary.
 “Unknown” includes the categories Refusal to Answer, Not Recorded, and Unknown.



Local



All of PATH 211



Female
62.7%

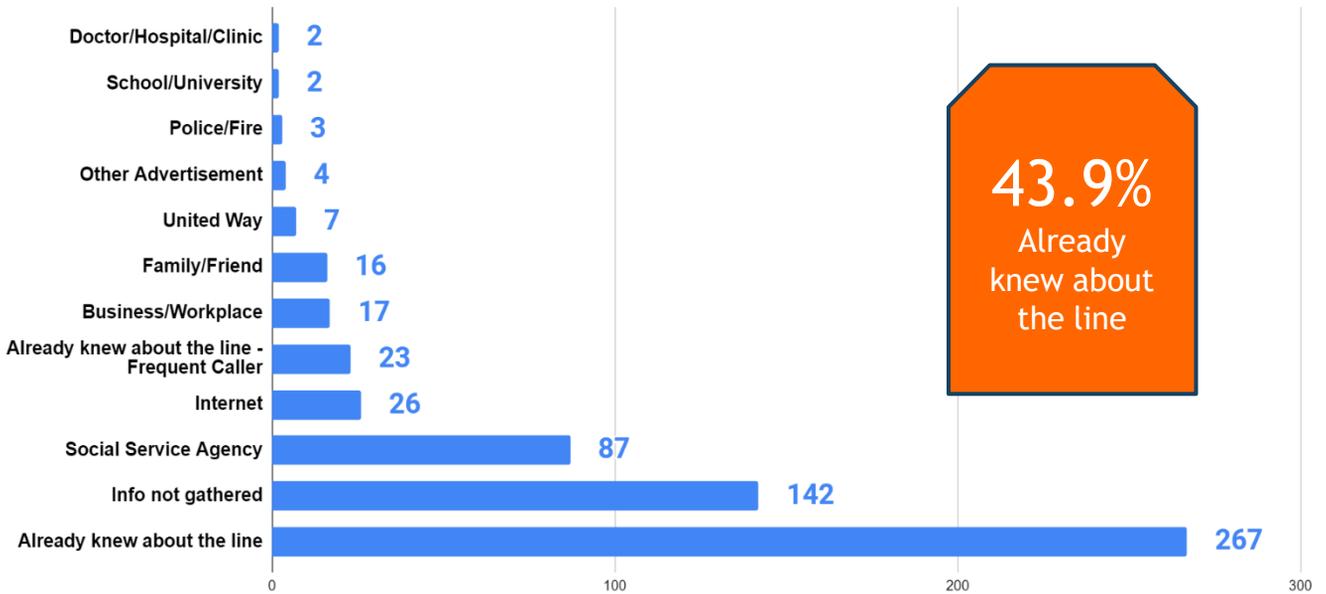
68

Contact Stats, Cont.

Referral Source

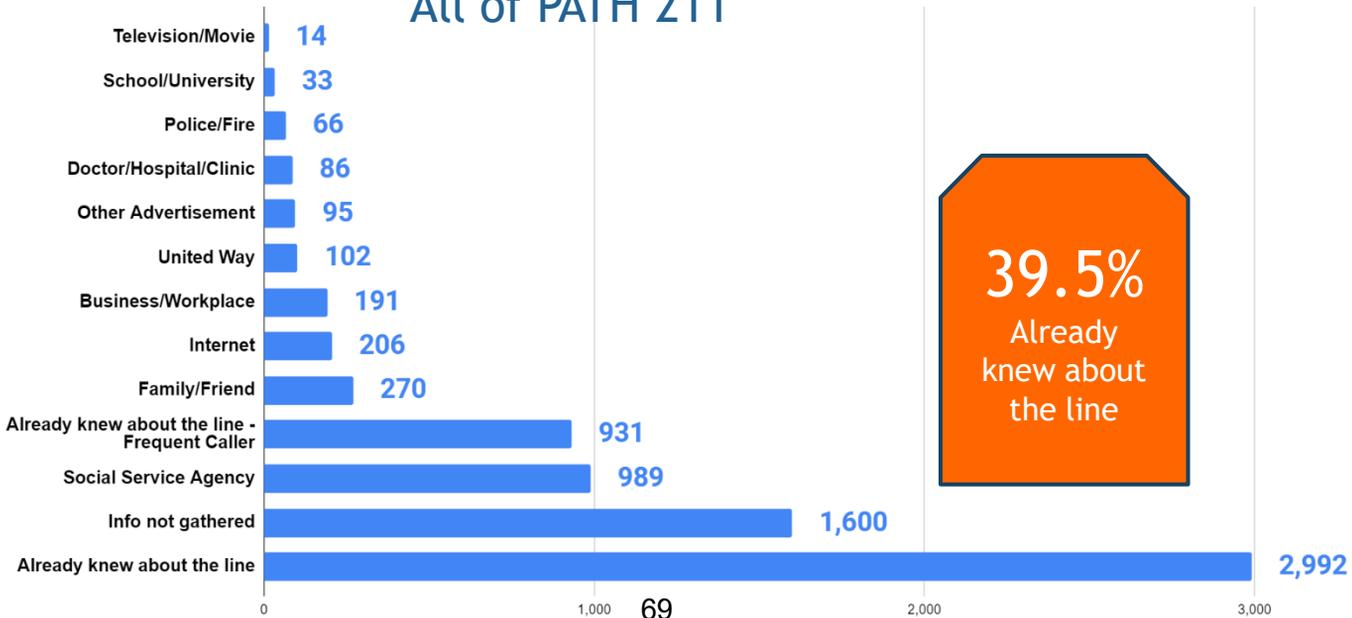
Referral source refers to how the caller found out about 211 services.

Note: This report includes new categories, altering the data distribution compared to last quarter's report.



Local

All of PATH 211



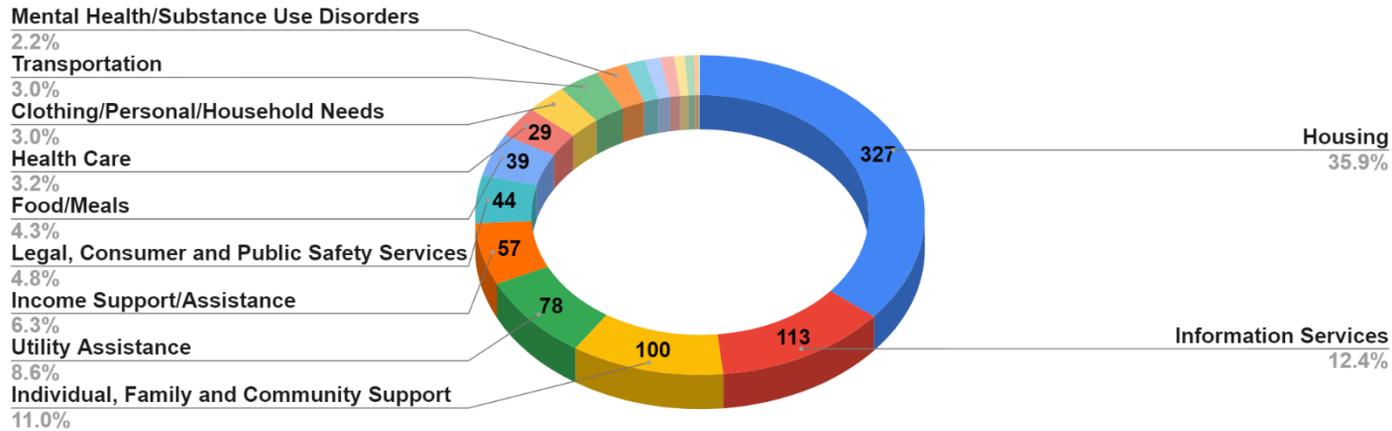
Contact Needs

AIRS Problem Needs

This chart describes how AIRS Problem Needs were reported across all contacts. There are often multiple needs recorded per call. Colors do not correspond to the same categories in both charts.

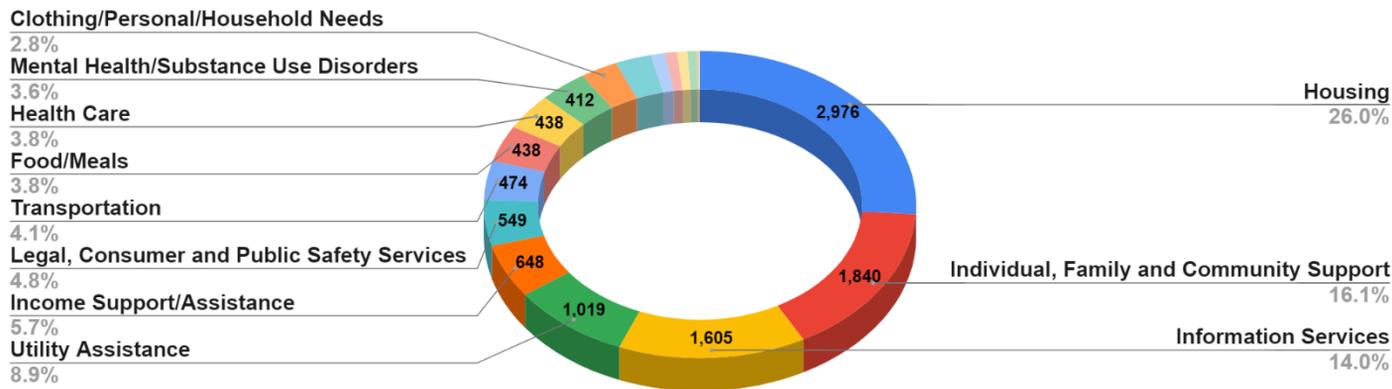
- AIRS= The Alliance of Information and Referral Systems. ([AIRS home page](#))
- AIRS Problem Needs = List of national categories for I&R problem/needs is a means to organize the incredibly wide range of inquiries handled by I&R services and to provide for the consistent and credible reporting of community needs across jurisdictions.

Note: Champaign County had 597 total 211 contacts and all of PATH had 7,561 total 211 contacts.



Local

All of PATH 211



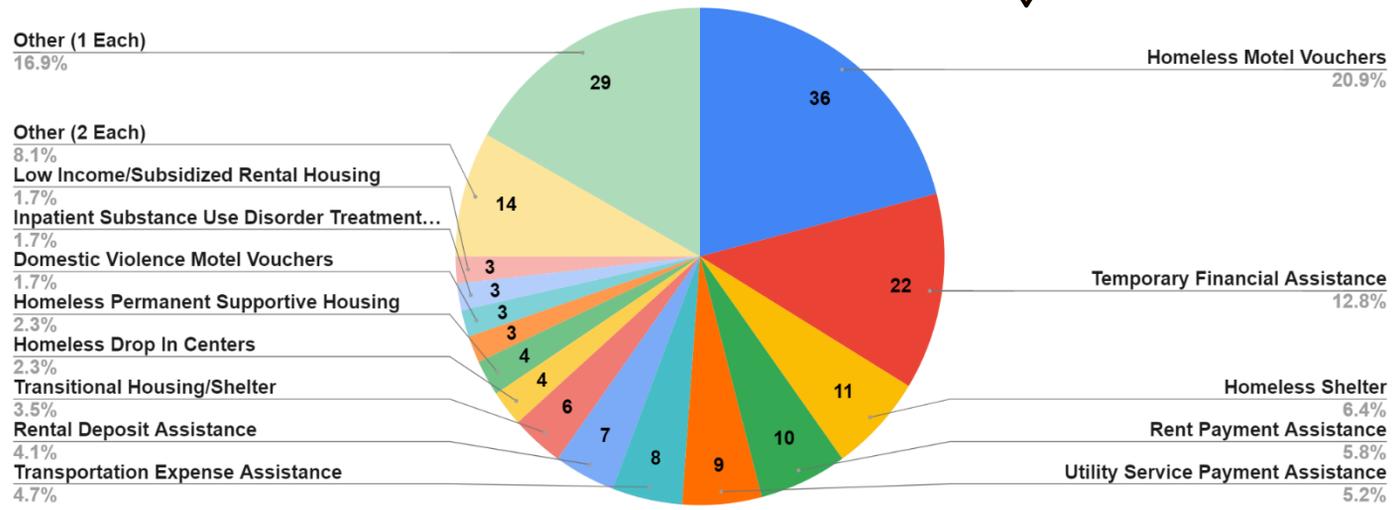
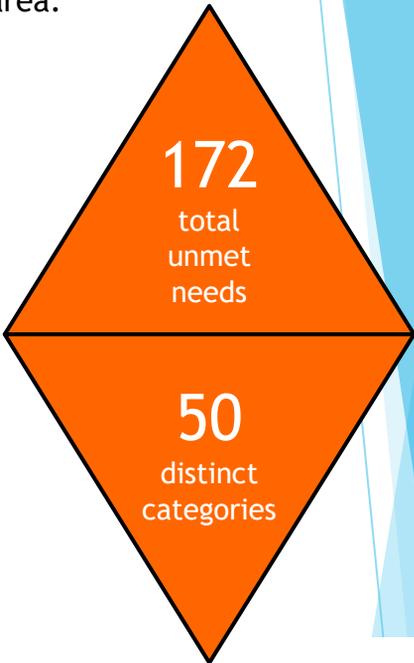
Contact Needs, Cont.

Unmet Needs

Each item on this list is a term in the Database that the 211 Call Center was unable to refer to a caller. Common reasons for that include:

- The caller already contacted the relevant agency but was ineligible.
- The caller already tried to contact the relevant agency without success.
- The type of service does not exist in the caller's area.

172 total unmet needs were recorded in Champaign County across 50 distinct categories. Refer to the "Raw Data" link at the end of the report for the complete list.

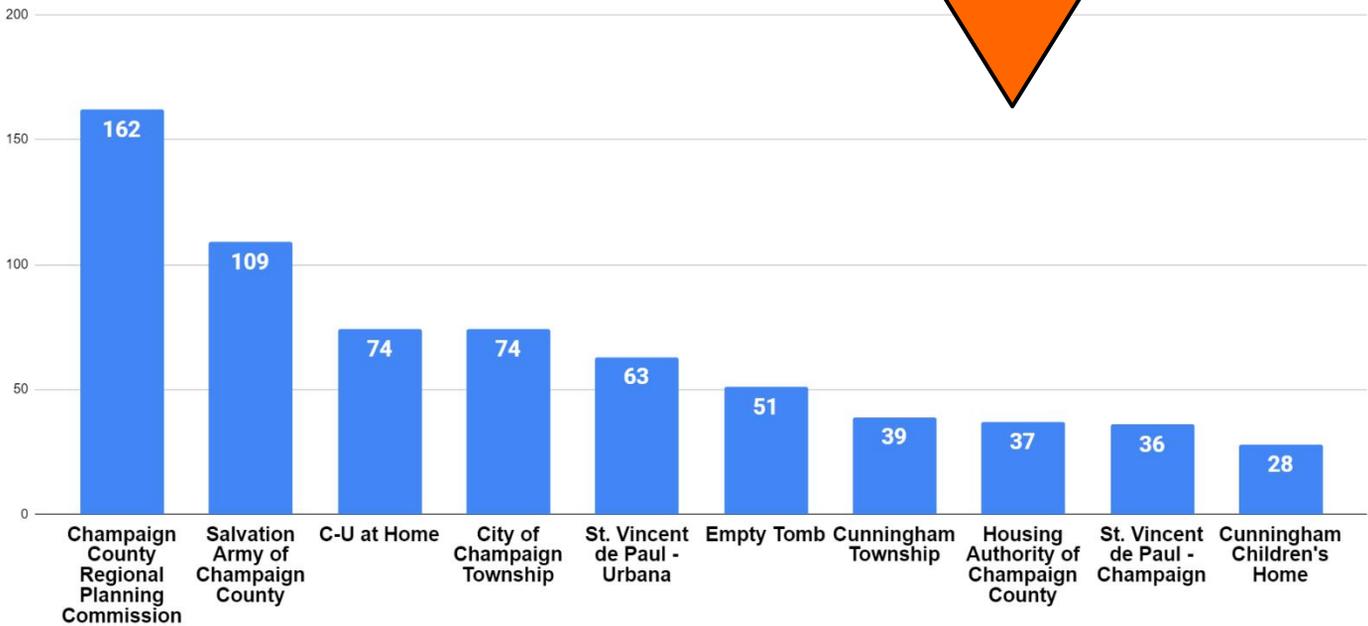
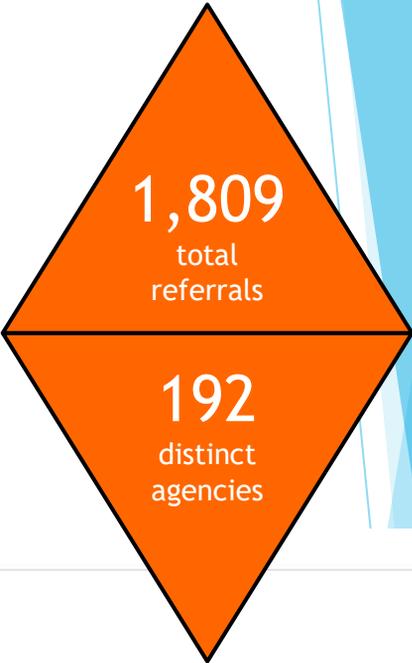


Contact Needs, Cont.

Top Agency Referrals

This chart displays the top agencies by referral count. Refer to the “Raw Data” link at the end of the report for the complete list.

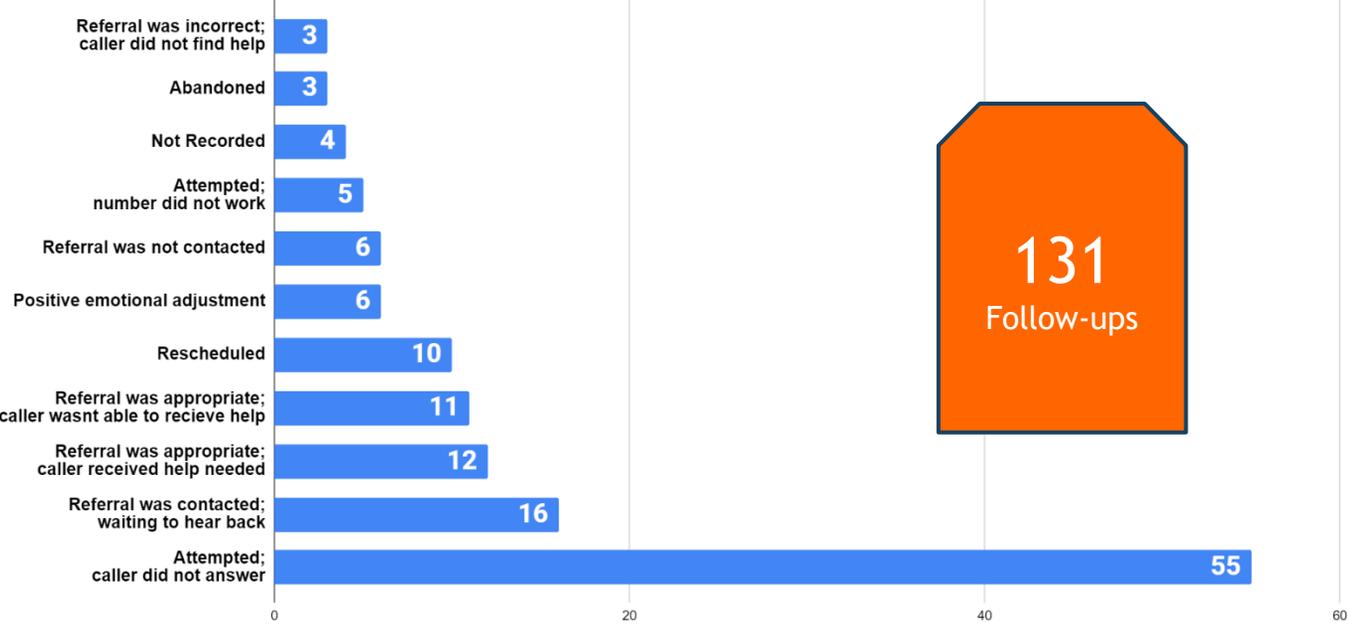
1,809 total referrals were made in Champaign County across 192 distinct agencies.



Contact Needs, Cont.

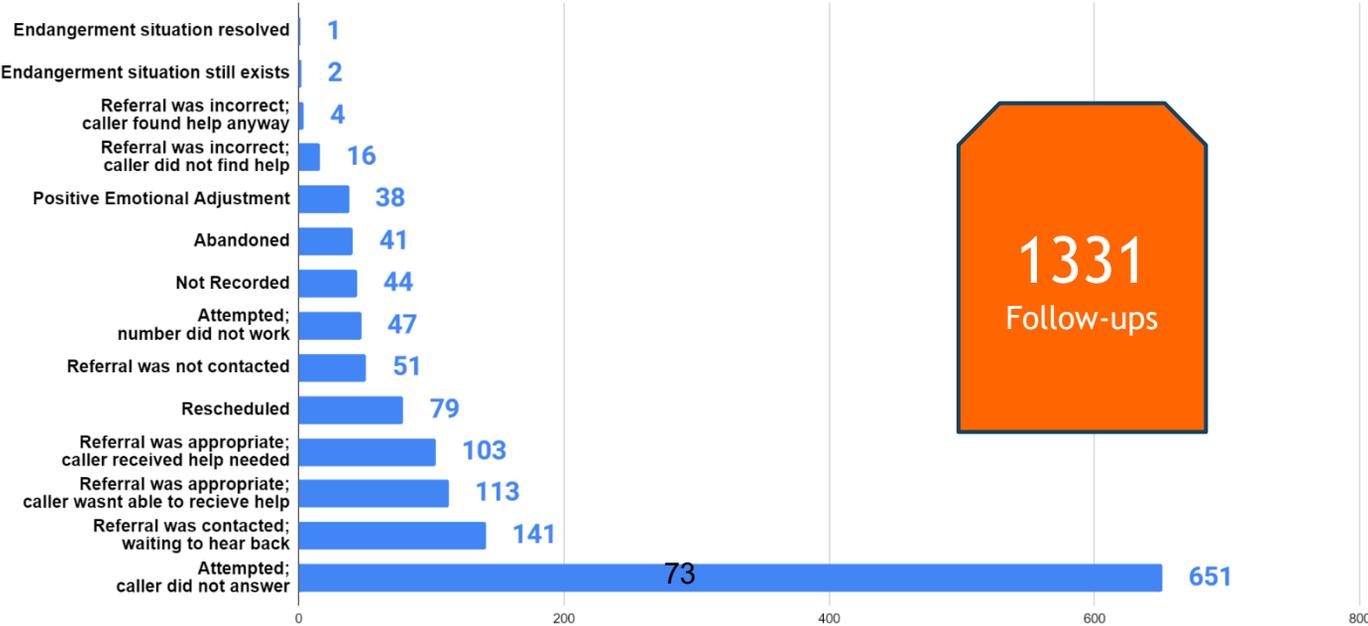
Follow-Ups ↩

Note: PATH performed follow-up calls for a portion of the calls received. This chart breaks down the result of each follow-up attempt.



Local

All of PATH 211



Call Center

The following data corresponds to all of PATH 211, rather than to specific counties or areas.



InQueue and Handle Time

InQueue Time = how long a caller waits to speak with an agent.
Handle Time = how long it takes to resolve a 211 call.

English

Spanish

0:21
Last Quarter

0:18
Average InQueue Time

0:14
Average InQueue Time

0:15
Last Quarter

9:12
Last Quarter

8:55
Average Handle Time

8:47
Average Handle Time

7:52
Last Quarter

Service Level

Service Level = Percentage of calls answered within 90 seconds. Goal = 80%.

English

Spanish

94.55%
Last Quarter

95.96%
Service Level

97.79%
Service Level

96.00%
Last Quarter



Call Center, Cont.

Abandons

Abandons = Calls where the caller hung up while waiting to speak with an agent.
Abandon Time = How long a caller waits to speak to an agent before hanging up.
Abandon Rate = Percent of calls that are abandons. Goal = 9%.

English

Spanish

513
Last Quarter

380
Abandons

78
Abandons

110
Last Quarter

1:19
Last Quarter

0:45
Average Abandon Time

0:09
Average Abandon Time

0:16
Last Quarter

4.62%
Last Quarter

3.72%
Abandon Rate

12.60%
Abandon Rate

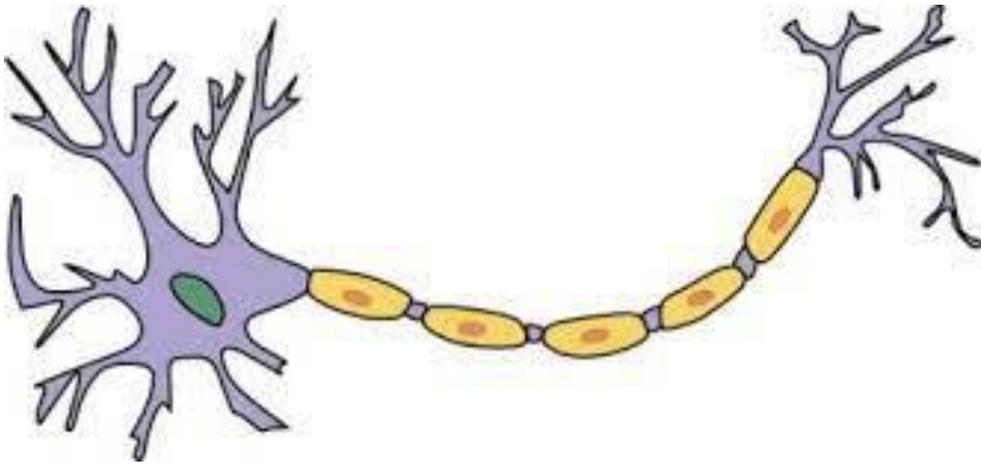
18.30%
Last Quarter

PATH Success Stories

The following are real 211 callers and their stories from this quarter. Certain details have been changed to preserve their anonymity.



Story 1



The caller had recently been diagnosed with a nerve disorder with an estimated recovery time of 4-6 months. Her job will hold her position for her for 12 weeks but without pay. She had been told by Unemployment that there was nothing they could do, and they suggested she call us. We were able to provide some resources for rent and utility assistance and scheduled a follow-up call to discuss additional possibilities for financial support. The caller expressed feeling overwhelmed, in part due to struggling with speech due to partial facial paralysis, but we were able to reassure her that we are always available for emotional support as well as for resource referrals.

Story 2

The caller mentioned that she had recently seen her primary care physician and was starting new psychiatric medication. She wanted to supplement the medication with some form of counseling, so our operator was able to provide her with several options in their area, including both individual and group counseling, as well as some options related to specific struggles she shared. During a follow-up call a few days later, she mentioned how thankful she was for the help finding those resources and that she would have been lost without the support of the initial operator.

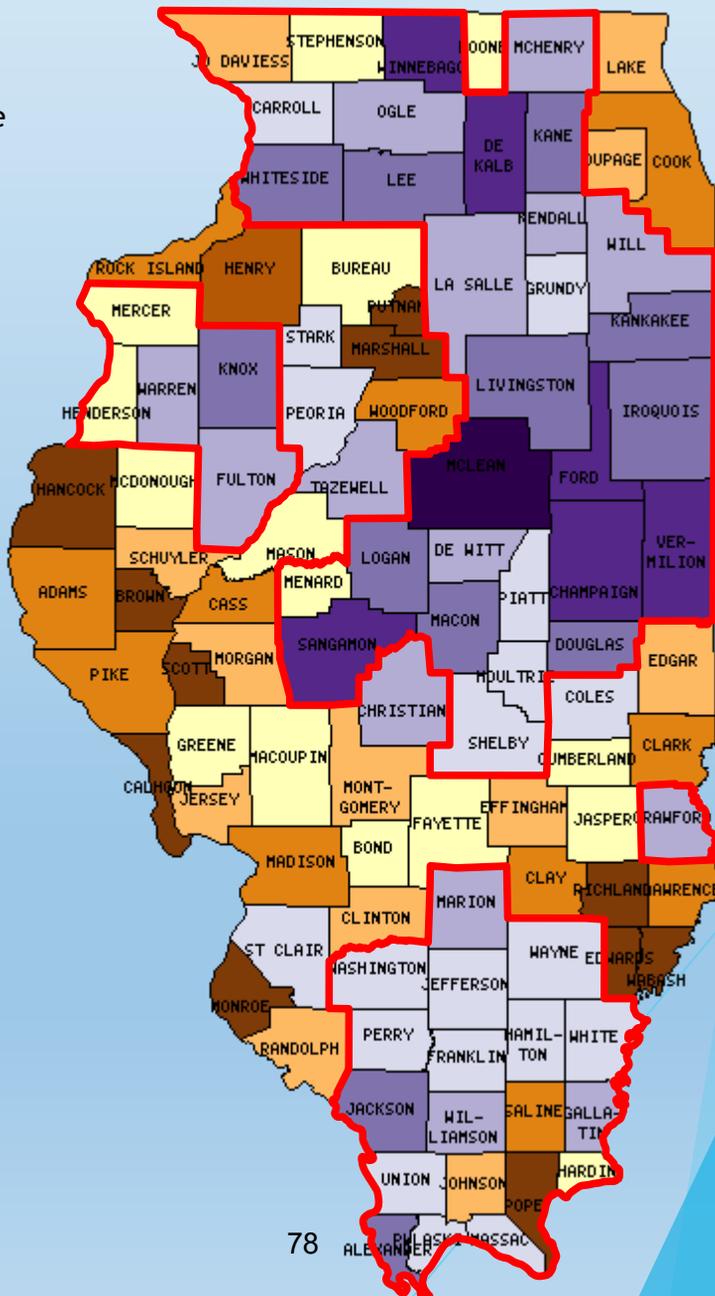


Call Center, Cont.

Call Density

This map reflects call volume from each county with respect to that county's population. In effect, callers in the darker purple areas are calling us more frequently while callers in the darker orange areas are calling us less frequently. The red boundary indicates PATH's 211 service area.

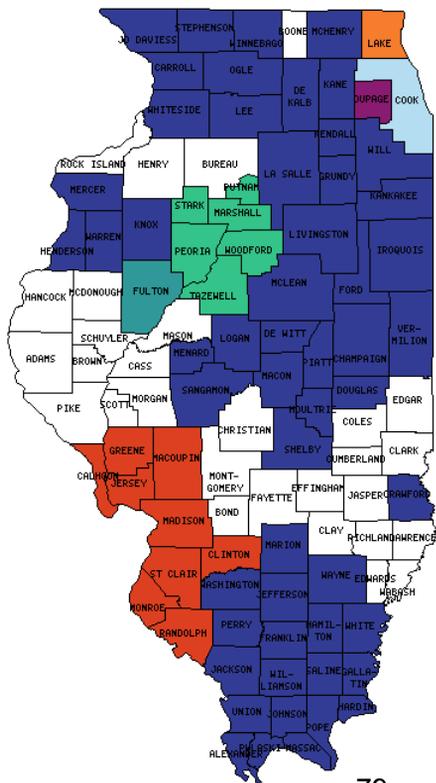
Note: The legend indicates "Calls per Population per Year". That is, if Q1 data were constant for a whole year, the top category would receive at least one call for every 50 inhabitants that year.



Legend	
	1/50 +
	1/50 - 1/100
	1/100 - 1/200
	1/200 - 1/400
	1/400 - 1/800
	1/800 - 1/1600
	1/1600 - 1/3200
	1/3200 - 1/6400
	1/6400 - 1/∞
	0

We're trying to make these reports more efficient and useful for you! Please follow the link below to share your thoughts with us about any aspect of these reports (information, layout, or anything else that comes to mind!).

<https://forms.gle/DypSH5nYxiPYu5G96>



Links/Resources

Links/Resources

PATH Inc. Website

- <https://www.pathcrisis.org/>

211 Counts

- <https://uwaypath.211counts.org/>

PATH Inc. Online Database

- <https://www.navigateresources.net/path/>

AIRS

- <https://www.airs.org/i4a/pages/index.cfm?pageid=1>

Raw Data

- https://docs.google.com/spreadsheets/d/17hJdc3yPLIJpQLIR45yM-sY_OSntl0lksZ9PZq46wGQ/edit?usp=sharing

Submitted by:

Chris Baldwin

Director of Database Services

cbaldwin@pathcrisis.org

309-834-0590





CCDDDB 2023 Meeting Schedule

9:00AM Wednesday after the third Monday of each month
Brookens Administrative Building, 1776 East Washington Street, Urbana, IL
<https://us02web.zoom.us/j/81559124557>

January 18, 2023 – Shields-Carter Room

February 22, 2023 – Shields-Carter Room (*Asb Wednesday*)

March 22, 2023 – Shields-Carter Room (*Ramadan begins*)

April 19, 2023 – Shields-Carter Room

May 17, 2023 – Shields-Carter Room

June 21, 2023 – Shields-Carter Room

July 19, 2023 – Shields-Carter Room

August 16, 2023 – Shields-Carter Room - *tentative*

September 20, 2023 – Shields-Carter Room

October 18, 2023 – Shields-Carter Room

October 25, 2023 5:45PM – Shields-Carter Room – *joint study session with the CCMHB*

November 15, 2023 – Shields-Carter Room (*off cycle*)

December 20, 2023 – Shields-Carter Room (*off cycle*) - *tentative*

This schedule is subject to change due to unforeseen circumstances.

Please email stephanie@ccmhb.org to confirm meetings or to request alternative format documents, language access, or other accommodation needed to participate.

All meetings and study sessions include time for members of the public to address the Board.

Meetings are posted in advance and recorded and archived at

<http://www.co.champaign.il.us/mhbddb/DDBMeetingDocs.php>

Public Input: All are welcome to attend the Board's meetings, whether virtually or in person, to observe and to offer thoughts during the "Public Participation" period of the meeting. For support to participate in a meeting, let us know how we might help by emailing stephanie@ccmhb.org. If the time of the meeting is not convenient, you may still communicate with the Board by emailing stephanie@ccmhb.org any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated but be aware that the time for each person's comments may be limited to five minutes.



CCMHB 2023 Meeting Schedule

5:45PM Wednesday after the third Monday of each month
Brookens Administrative Building, 1776 East Washington Street, Urbana, IL
<https://us02web.zoom.us/j/81393675682> (if it is an option)

- January 25, 2023** - *study session* - Shields-Carter Room
- February 22, 2023** – Shields-Carter Room (*Ash Wednesday*)
- March 22, 2023** – Shields-Carter Room (*Ramadan begins*)
- March 29, 2023** – *study session* - Shields-Carter Room
- April 19, 2023** – Shields-Carter Room
- April 26, 2023** – *study session* - Shields-Carter Room
- May 17, 2023** – *study session* - Shields-Carter Room
- May 24, 2023** – Shields-Carter Room
- June 21, 2023** – Shields-Carter Room
- July 19, 2023** – Shields-Carter Room
- August 16, 2023** – Shields-Carter Room - *tentative*
- September 20, 2023** – Shields-Carter Room
- September 27, 2023** – *study session* - Shields-Carter Room
- October 18, 2023** – Shields-Carter Room
- October 25, 2023** – *Joint Study Session with CCDDDB* - Shields-Carter
- November 15, 2023** – Shields-Carter Room
- December 20, 2023** – Shields-Carter Room (*off cycle*) - *tentative*

This schedule is subject to change due to unforeseen circumstances.

Please email stephanie@ccmhb.org to confirm meetings or to request alternative format documents, language access, or other accommodation needed to participate.
Meetings are archived at <http://www.co.champaign.il.us/mhbddb/MHBMeetingDocs.php>

Public Input: All meetings and study sessions include time for members of the public to address the Board. All are welcome to attend meetings, whether using the Zoom options or in person, to observe and to offer thoughts during "Public Participation". For support to participate, let us know how we might help by emailing stephanie@ccmhb.org. If the time of the meeting is not convenient, you may still communicate with the Board by emailing stephanie@ccmhb.org any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated but be aware that the time for each person's comments may be limited to five minutes.

IMPORTANT DATES - 2023 Meeting Schedule with Subjects, Agency and Staff Deadlines, and Allocation Timeline for PY24

This schedule offers dates and subject matter of meetings of the Champaign County Developmental Disabilities Board. Subjects are not exclusive to any given meeting, as other matters requiring Board review or action may be addressed. Study sessions may be added on topics raised at meetings or by staff, or with the CCMHB. Regular meetings are held at 9AM; joint study sessions at 5:45PM. Included are tentative dates for steps in the funding process for PY24 and deadlines related to PY22 and PY23 agency contracts.

- 1/2/23 *Online System opens for Applications for PY24 Funding*
- 1/18/23 Regular Board Meeting**
- 1/27/23 *Agency PY23 2nd Quarter and CLC Progress Reports due*
- 2/10/23 *Deadline for submission of applications for PY2024 funding (Online system will not accept any forms after 4:30PM CST)*
- 2/22/23 Regular Board Meeting – List of PY24 Requests**
- 3/1/23 *If approved, new Evaluation Capacity Project contract issued*
- 3/22/23 Regular Board Meeting**
- 4/12/23 *Program summaries released to Board, posted online with the CCDDDB April 19 meeting agenda and packet*
- 4/19/23 Regular Board Meeting**
Board Review, Staff Summaries of Funding Requests
- 4/28/23 *Agency PY2023 3rd Quarter Reports due*
- 5/10/23 *Allocation recommendations released to the Board and posted Online with CCDDDB May 17 meeting agenda and packet*
- 5/17/23 Regular Board Meeting**
Allocation Decisions; Authorize PY2024 Contracts
- 6/1/23 *For contracts with a PY23-PY24 term, all updates to cloned PY24 forms should be completed and submitted by this date.*

6/17/23	<i>Deadline for agency application/contract revisions Deadline for agency letters of engagement with CPA firms PY2024 contracts completed</i>
6/21/23	Regular Board Meeting: Draft FY2024 Budget
6/30/23	<i>Agency Independent Audits, Reviews, or Compilations due (only for those with calendar fiscal year, per Special Provision)</i>
7/19/23	Regular Board Meeting: Election of Officers
8/16/23	Regular Board Meeting - tentative
8/25/23	<i>Agency PY2023 4th Quarter Reports, CLC Progress Reports, and Annual Performance Measure Reports due</i>
9/20/23	Regular Board Meeting Draft Three Year Plan 2022-24 with 2024 Objectives
10/18/23	Regular Board Meeting Release Draft Program Year 2025 Allocation Criteria
10/25/23	Joint Study Session with CCMHB at 5:45PM
10/27/23	<i>Agency PY2024 1st Quarter Reports due</i>
11/15/23	Regular Board Meeting (off cycle) Approve Three Year Plan, PY25 Allocation Criteria
12/10/23	<i>Public Notice of Funding Availability to be published by this date, giving at least 21-day notice of application period.</i>
12/20/23	Regular Board Meeting (off cycle) - tentative
12/31/23	<i>Agency Independent Audits, Reviews, or Compilations due</i>
1/2/24	<i>Online System opens for Applications for PY2025 Funding</i>

Agency and Program acronyms commonly used by the CCDDDB

CC – Community Choices

CCDDDB – Champaign County Developmental Disabilities Board

CCHS – Champaign County Head Start, a program of the Regional Planning Commission

CCMHB – Champaign County Mental Health Board

CCRPC – Champaign County Regional Planning Commission

CUAN – Champaign-Urbana Autism Network

DSC - Developmental Services Center

DSN – Down Syndrome Network

IAG – Individual Advocacy Group

ISC – Independent Service Coordination Unit

FDC – Family Development Center

PACE – Persons Assuming Control of their Environment, Inc.

PCMHC – Piatt County Mental Health Center

RCI – Rosecrance Central Illinois

RPC – Champaign County Regional Planning Commission

Glossary of Other Terms and Acronyms

211 – Similar to 411 or 911. Provides telephone access to information and referral services.

AAC – Augmentative and Alternative Communication

ABA – Applied Behavioral Analysis. An intensive behavioral intervention targeted to autistic children and youth and others with associated behaviors.

ABLE Act – Achieving a Better Life Experience Act. A tax advantage investment program which allows people with blindness or disabilities the option to save for disability related expenses without putting their federal means-tested benefits at risk.

ACA – Affordable Care Act

ACMHAI – Association of Community Mental Health Authorities of Illinois

ADA – Americans with Disabilities Act

ADD – Attention Deficit Disorder

ADHD – Attention Deficit/Hyperactivity Disorder

ADL – Activities of Daily Living

ASD – Autism Spectrum Disorder

ASL – American Sign Language

ASQ – Ages and Stages Questionnaire. Screening tool used to evaluate a child’s developmental and social emotional growth.

ASQ-SE – Ages and Stages Questionnaire – Social Emotional screen.

BD – Behavior Disorder

BSP – Behavior Support Plan

CANS – Child and Adolescent Needs and Strengths. The CANS is a multi-purpose tool developed to support decision making, including level of care, service planning, and monitoring of outcomes of services.

CARF- Council on Accreditation of Rehabilitation Facilities

CC – Champaign County

CDS – Community Day Services, formerly “Developmental Training”

CFC – Child and Family Connections Agency

CFCM – Conflict Free Case Management

C-GAF – Children’s Global Assessment of Functioning

CILA – Community Integrated Living Arrangement

CLC – Cultural and Linguistic Competence

CMS – Center for Medicare and Medicaid Services, the federal agency administering these programs.

CNA – Certified Nursing Assistant

COTA – Certified Occupational Therapy Assistant

CP – Cerebral Palsy

CQL – Council on Quality and Leadership

CSEs - Community Service Events. A category of service measurement on the Part II Utilization form. Activity to be performed should also be described in the Part I Program Plan form-Utilization section. It relates to the number of public events (including mass media and articles), consultations with community groups and/or caregivers, classroom presentations, and small group workshops to promote a program or educate the community. Activity (meetings) directly related to planning such events may also be counted here. Actual direct service to clientele is counted elsewhere.

CUSR – Champaign Urbana Special Recreation, offered by the park districts.

CY – Contract Year, runs from July to following June. For example, CY18 is July 1, 2017 to June 30, 2018. May also be referred to as Program Year – PY. Most contracted agency Fiscal Years are also from July 1 to June 30 and may be interpreted as such when referenced in a Program Summary e.g. FY18.

DCFS – (Illinois) Department of Children and Family Services.

DD – Developmental Disability

DDD – Division of Developmental Disabilities

DHFS – (Illinois) Department of Healthcare and Family Services. Previously known as IDPA (Illinois Department of Public Aid)

DHS – (Illinois) Department of Human Services

DOJ – (US) Department of Justice

DRS – (Illinois) Division of Rehabilitation Services

DSM – Diagnostic Statistical Manual.

DSP – Direct Support Professional

DT – Developmental Training, now “Community Day Services”

DT – Developmental Therapy, Developmental Therapist

Dx – Diagnosis

ED – Emotional Disorder

EI – Early Intervention

EPDS – Edinburgh Postnatal Depression Scale – Screening tool used to identify mothers with newborn children who may be at risk for prenatal depression.

EPSDT – Early Periodic Screening Diagnosis and Treatment. Intended to provide comprehensive and preventative health care services for children under age 21 who are enrolled in Medicaid.

ED – Emergency Department

ER – Emergency Room

FAPE – Free and Appropriate Public Education

FFS – Fee For Service. Type of contract that uses performance-based billings as the method of payment.

FOIA – Freedom of Information Act.

FQHC – Federally Qualified Health Center

FTE – Full Time Equivalent is the aggregated number of employees supported by the program. Can include employees providing direct services (Direct FTE) to clients and indirect employees such as supervisors or management (Indirect FTE).

FY – Fiscal Year, which for the County is January 1 through December 31.

GAF – Global Assessment of Functioning. A subjective rating scale used by clinicians to rate a client's level of social, occupational and psychological functioning. The scale included in the DSM-IV has been replaced in the DSM-V by another instrument.

HBS – Home Based Services, also referred to as HBSS or HBSP

HCBS – Home and Community Based Services

HI – Hearing Impairment or Health Impairment

Hx – History

ICAP – Inventory for Client and Agency Planning

ICDD – Illinois Council for Developmental Disabilities

ICFDD – Intermediate Care Facility for the Developmentally Disabled

ID – Intellectual Disability

IDEA – Individuals with Disabilities Education Act

IDHS – Illinois Department of Human Services

IDOC – Illinois Department of Corrections

IDPH – Illinois Department of Public Health

IDT – Interdisciplinary Team

IEP – Individualized Education Plan

IFSP – Individualized Family Service Plan

IPLAN - Illinois Project for Local Assessment of Needs. The Illinois Project for Local Assessment of Needs (IPLAN) is a community health assessment and planning process that is conducted every five years by local health jurisdictions in Illinois. Based on the *Assessment Protocol for Excellence in Public Health* (APEX-PH) model, IPLAN is grounded in the core functions of public health and addresses public health practice standards. The completion of IPLAN fulfills most of the requirements for Local Health Department certification under Illinois Administrative Code Section 600.400: Certified Local Health Department Code Public Health Practice Standards. The essential elements of IPLAN are:

1. an organizational capacity assessment;
2. a community health needs assessment; and
3. a community health plan, focusing on a minimum of three priority health problems.

I&R – Information and Referral

ISBE – Illinois State Board of Education

ISC – Independent Service Coordination

ISP – Individual Service Plan, Individual Success Plan

ISSA – Independent Service & Support Advocacy

LCPC – Licensed Clinical Professional Counselor

LCSW – Licensed Clinical Social Worker

LD – Learning Disability

LGTBQ – Lesbian, Gay, Bi-Sexual, Transgender, Queer

LPC – Licensed Professional Counselor

LPN – Licensed Practical Nurse

MCO – Managed Care Organization

MDC – Multidisciplinary Conference

MDT – Multidisciplinary Team

MH – Mental Health

MHP - Mental Health Professional, a bachelors level staff providing services under the supervision of a QMHP.

MI – Mental Illness

MIDD – A dual diagnosis of Mental Illness and Developmental Disability.

MSW – Master of Social Work

NACBHDD – National Association of County Behavioral Health and Developmental Disability Directors

NACO – National Association of Counties

NCI – National Core Indicators

NOS – Not Otherwise Specified

NTPC -- NON - Treatment Plan Clients. Persons engaged in a given quarter with case records but no treatment plan. May include: recipients of material assistance, non-responsive outreach cases, cases closed before a plan was written because the client did not want further service beyond first few contacts, or cases assessed for another agency. It is a category of service measurement, providing an actual number of those served in the prior program year and a projection for the coming program year on the Part II utilization form. The actual activity to be performed should also be described in the Part I Program Form, Utilization section. Similar to TPCs, they may be divided into two groups: New TPCS – first contact within any quarter of the plan year; Continuing NTPCs - those served before the first day of July and actively receiving services within the first quarter of the new program year. The first quarter of the program year is the only quarter in which Continuing NTPCs are reported.

OMA – Open Meetings Act.

OT – Occupational Therapy, Occupational Therapist

OTR – Registered Occupational Therapist

PAS – Pre-Admission Screening

PASS – Plan for Achieving Self Support (Social Security Administration)

PCI – Parent Child Interaction groups.

PCP – Person Centered Planning, Primary Care Physician

PDD – Pervasive Developmental Disorders

PLAY – Play and Language for Autistic Youngsters. PLAY is an early intervention approach that teaches parents ways to interact with their child who has autism that promotes developmental progress.

PRN – when necessary, as needed (i.e., medication)

PSH – Permanent Supportive Housing

PT – Physical Therapy, Physical Therapist

PTSD – Post-Traumatic Stress Disorder

PUNS – Prioritization of Urgency of Need for Services. PUNS is a database implemented by the Illinois Department of Human Services to assist with planning and prioritization of services for individuals with disabilities based on level of need. An individual's classification of need may be emergency, critical, or planning.

PY – Program Year, runs from July to following June. For example, PY18 is July 1, 2017 to June 30, 2018. May also be referred to as Contract Year (CY) and is often the Agency Fiscal Year (FY).

QIDP – Qualified Intellectual Disabilities Professional

QMHP – Qualified Mental Health Professional, a Master's level clinician with field experience who has been licensed.

RCCSEC – Rural Champaign County Special Education Cooperative

RD – Registered Dietician

RN – Registered Nurse

RT – Recreational Therapy, Recreational Therapist

SAMHSA – Substance Abuse and Mental Health Services Administration, a division of the federal Department of Health and Human Services

SASS – Screening Assessment and Support Services is a state program that provides crisis intervention for children and youth on Medicaid or uninsured.

SCs - Service Contacts/Screening Contacts. The number of phone and face-to-face contacts with eligible persons who may or may not have open cases in the program. Can include information and referral contacts or initial screenings/assessments or crisis services. May sometimes be referred to as a service encounter (SE). It is a category of service measurement providing a picture of the volume of activity in the prior program year and a projection for the coming program year on the Part II form, and the activity to be performed should be described in the Part I Program Plan form-Utilization section.

SEDS – Social Emotional Development Specialist

SEL – Social Emotional Learning

SF – Service Facilitation, now called “Self-Direction Assistance”

SH – Supportive Housing

SIB – Self-Injurious Behavior

SIB-R – Scales of Independent Behavior-Revised

SLI – Speech/Language Impairment

SLP – Speech Language Pathologist

SPD – Sensory Processing Disorder

SSA – Social Security Administration

SSDI – Social Security Disability Insurance

SSI – Supplemental Security Income

SST – Support Services Team

SUD – Substance Use Disorder

SW – Social Worker

TIC – Trauma Informed Care

TPC – Transition Planning Committee

TPCs - Treatment Plan Clients - service recipients with case records and treatment plans. It is a category of service measurement providing an actual number of those served in the prior program year and a projection for the coming program year on the Part II Utilization form, and the actual activity to be performed should also be described in the Part I Program Plan form -Utilization section. Treatment Plan Clients may be divided into two groups: Continuing TPCs are those with treatment plans written prior to the first day of July and actively receiving services within the first quarter of the new program year (the first quarter of the program year is the only quarter in which this data is reported); New NTPCs are those newly served, with treatment plans, in any quarter of the program year.

VI – Visual Impairment

VR – Vocational Rehabilitation

WHODAS – World Health Organization Disability Assessment Schedule. It is a generic assessment instrument for health and disability and can be used across all diseases, including mental and addictive disorders. The instrument covers 6 domains: Cognition, Mobility; Self-care; Getting along; Life activities; and Participation. Replaces the Global Assessment of Functioning in the DSM-V.

WIOA – Workforce Innovation and Opportunity Act

Kim Bowdry,
Associate Director for Intellectual & Developmental Disabilities
Staff Report – March, April, May 2023

CCDDB/CCMHB: March and April consisted of reviewing PY24 I/DD funding applications and working on Program Summaries with other CCDDB/CCMHB team members. I also participated in meetings with an independent reviewer to discuss the review of applications and their findings after review. I spent time with Executive Director Canfield developing the Decision Memorandum for PY24 Funding Recommendations. I also started the process of developing special provisions to be included in PY24 contracts.

PY2023 3rd Quarter Program Reports for CCDDB and CCMHB I/DD funded programs were due on April 28, 2023. Ms. Howard-Gallo sent a reminder about the due date for 3rd Quarter reports to all agencies on April 3, 2023, and April 18, 2023. PY2023 3rd Quarter Claims reports for CCDDB and CCMHB I/DD funded programs were created using the data entered in the system by agency staff. I am reviewing and documenting the information provided in the reports. This information was added to the CCDDB and CCMHB I/DD funded program Performance Data Charts. I provided technical assistance to three agencies for Quarterly Reporting and/or Claims Uploads.

I also assisted an agency with merging clients with duplicate user profiles in the Online Reporting System. This happens if multiple programs enter client profiles for the same person, using different identifying numbers, or if a client uses their social security number as their identifying number and then works with the agency to obtain RIN.

Head Start-Early Head Start did not submit their claims in the Online Reporting System prior to the deadline. I will work with agency staff to schedule a time to reopen the reporting period so that claims can be uploaded.

I participated in a meeting with UIUC students from Gies College of Business. The group of students has been working with CCMHB staff to improve accounting practices. The students created a survey that was sent to agency representatives. The students plan to begin conducting focus group sessions the week of March 20, 2023.

I participated in a meeting with representatives from the Family Resiliency Center, related to the upcoming Evaluation Capacity project.

I participated in a meeting with an agency regarding expected program changes. I participated in a meeting with another agency about leadership changes within their

organization. In March and April, I participated in meetings with a new applicant who had questions about the Program Summary process.

CCDDB Contract Amendments: DSC Workforce Development and Retention requested a contract amendment on March 29, 2023. The agency requested to move funds from the Conferences line, which was not spent, to the Salaries/Wages line and the Payroll Taxes line. This will allow for a larger final DSP bonus. I created the contract amendment and sent it through Adobe Sign to agency representatives and CCDDB representatives for signature.

Learning Opportunities: As a follow-up to accessibility workshop held in February, Tim Offenstein, Falling Leaf Productions presented "Accessibility Training: Building Accessible Websites" on March 30, 2023.

Karen Sims is scheduled to provide a workshop in June. The focus of the workshop will be on self-care for direct care staff. This issue was brought up during the April MHDDAC meeting. This is being planned as an in-person meeting to be held at the Champaign Public Library.

Disability Resource Expo: I participated in the Expo Steering Committee Meeting on April 11, 2023. The 2023 **DISABILITY** Resource Expo has been set for October 28, 2023, and will be held at Market Place Mall again this year. During their meeting, the Steering Committee began planning for the 2023 event.

I also participated in the Children's Activities Committee meeting and the Marketing Committee meeting. I delivered Expo Resource books to RCCSEC and CCRPC.

Representatives from the Expo will be at several upcoming community events to promote the Expo, including the CU Autism Network Walk & Resource Fair, the Alliance for Inclusion and Respect (AIR) Art Show at Ebertfest, Family Service's Biennial Conference on Aging, the Tolono Fun Days! Festival and the Champaign County Fair Senior Day. The next Expo Steering Committee meeting is being planned for the week of May 22. Attached to this staff report are Save the Date flyers, in English and Spanish, for the 2023 Expo. Please reach out to me if you'd like copies to distribute.

MHDDAC: I participated in the February, March, and April meetings of the MHDDAC. Community Services Center of Northern Champaign County provided a presentation on their service offering during the February meeting. During the March meeting, Dr. Dariotis provided a presentation on the Family Resiliency Center and the upcoming

Evaluation project. The April meeting did not have any presentations and allowed for a group discussion.

ACMHAI: I participated in the March meeting of the ACMHAI I/DD Committee. Committee members shared community updates. The ACMHAI April Membership meeting was held on April 12-13 in Springfield. I attended the Best Practices Meeting virtually. The May I/DD Committee meeting was canceled. The next meeting is scheduled for July 11, 2023.

NACBHDD: I participated in the March I/DD Committee Meeting.

Human Services Council: I attended the March, April, and May Human Services Council Meetings. At the March meeting, a representative from Cunningham Township Supervisor's Office and City of Champaign Township provided presentations on the services provided by their offices. At the April meeting, Katie Difanis, Community Outreach Worker at Carle Addiction Recovery Center and Corey Herrman, Teen and Adult Services division Prevention Specialist at the Champaign-Urbana Public Health District presented their services. During the May meeting, Kathy Rhoads from Circle of Friends provided an overview of that program. Representatives from Rosecrance also provided an overview of outpatient services provided by Rosecrance.

Other: I biweekly Community Coalition Race Relations Subcommittee meetings. I also attended three Youth Race Talks at local high schools with Donna Tanner-Harold. I also participated in several other webinars. I attended the AIR Art Show at Ebertfest and provided support to the artists with their setup. Unfortunately, I was unable to attend the sponsored film and panel discussion this year. I participated in the March and May LIC meetings. I also participated in several webinars.

Coming this Fall!



Saturday, October 28, 2023
11 am – 4 pm

Market Place Mall
2000 N Neil St, Champaign, IL 61820

A Family Friendly Event!

A project of the Champaign County Mental Health and Developmental Disabilities Boards

www.disabilityresourceexpo.org

¡Viene en este Otoño!

**DISABILITY
RESOURCE
EXPO**



**Sábado 28 de Octubre del 2023
11 am – 4 pm**

Market Place Mall

2000 N Neil St, Champaign, IL 61820

¡Un evento familiar!

Un proyecto de las Juntas de Salud Mental y Discapacidades del Desarrollo del Condado de Champaign

www.disabilityresourceexpo.org

Leon Bryson, Associate Director for Mental Health & Substance Use Disorders

Staff Report- May 2023

Summary of Activity

In March and April, I spent the bulk of my time evaluating PY24 funding applications and preparing program summaries with Ms. Canfield, Ms. Bowdry and an independent reviewer for the Board's review. Thirty-eight applications were submitted for the Board's approval with two applications focused on MH and I/DD services. The other application is aimed for I/DD services for very young children. After the Board makes its decision, the next step is to work on contract negotiations in June.

PY23 3rd Quarter Progress reports were due April 28th at 11:59PM CST. Agencies are required to fill out a Request for Extension Report form when requesting an extension to complete their reports.

Audit Delays/Suspension of Funding: Ms. Stephanie Howard-Gallo sent out compliance emails and letters to Urbana Neighborhood Connections Center and the WELL Experience for 3rd quarter reporting.

Financial Site Visit: CCMHB staff met with First Followers on April 12th via zoom. No outstanding issues have been identified.

Contract Amendments: In March, the Board approved a contract amendment for Champaign County Health Care Consumers Disability Application to use unexpended funds to increase the salary for a full-time Disability Application Specialist.

Evaluation Capacity Committee Team: Board members and CCMHB/DDB staff were interviewed by the U of I Family Resiliency Center team to share our thoughts about building evaluation capacity as preparation for the upcoming project to begin this month.

Gies Bookkeeping/Accounting Project: The four-month long Spring project with Gies College of Business students concluded on April 28th. The students researched and analyzed solutions towards understanding and improving CCMHB/DDB agencies bookkeeping/accounting practices. The students developed a survey and held four focus groups with four different agencies that addressed agencies' feelings on bookkeeping/accounting. The students created a final power-point presentation that may be included in the next board packet.

IPlan Behavioral Health Workgroup: Members discussed data sharing ideas, IPlan timeline survey, and heard a presentation from Anu Kovilam from CUPHD about Preventative health care.

CCMHDDAC Meeting: I participated in both March and April monthly meetings. At the March meeting, members heard from the Family Resiliency Center Dr. Jacinda Dariotis about the upcoming evaluation capacity project. In April, agencies shared updates with the group.

Reentry Executive Committee & Council Meetings: I participated in the Reentry Council meeting in April. Both Executive Committee and Council meetings were cancelled in May and are rescheduled for June.

ACMHAI CoP Crisis Response Monthly Discussion Group: In April, the group heard from Joe Vaughn, the Executive Director of IHR Counseling Services in Livingston County about their mental health and substance abuse services.

Continuum of Service Providers to the Homeless (CSPH)& CSPH Executive Committee: CSPH April Meeting was in-person at the Housing Authority Office. Committee members participated in the Fair Housing Workshop. CSPH Executive Committee Meeting met on April 26th via zoom.

CSPH Executive Committee Meetings, the 4th Wednesday of each month from 12-1:30pm via Zoom, to work on the strategic planning process, starting April 26th. I received an invitation to be a member of the CSPH Executive Committee and I agreed to do so.

Rantoul Service Provider's Meeting: Attended the meeting via zoom on April 17th. Ms. Capricia Whittaker from the YMCA presented the group on their summer program Y on the FLY. The Champaign locations: Countrybrook and Town Center will operate this summer from 10am-2pm on Tuesday and Thursday. The Urbana locations: Apsen Court and Pheasant Ridge will operate from 10am-2pm on Monday and Wednesday.

SOFTT/LAN AGENDA AND MEETING: The Committee formed two subcommittees: Data and Community workgroups for outreach. The purpose of the Data group is to guide the direction of the committee. Ms. Stephanie Cockrell from the WELL Experience presented a family case for the committee to assist with wraparound support.

Disability Expo Steering Committee: The committee met in April. The Expo is scheduled for October 28th at Market Place Mall. The coordinators are looking for more people (Rotary Club, Masons, Elks, etc...) to join the subcommittees. Two ASL interpreters are on board to help with the next Expo. Also, there was discussion on whether the committee should offer live entertainment versus presentations and a scavenger hunt or a Halloween Costume party for the next event.

Other Activities:

- Attended the Drug Court Graduation ceremony via zoom. Two participants completed the program.
- Attended Anti-Stigma Films Ebertfest 2023.
- CCMHB/DD staff met with both boards' presidents/vice presidents about IDD funding.
- Attended Promise Healthcare Ribbon-Cutting ceremony for their new location at 821 South Neil Street in Champaign, IL.
- Ms. Canfield and I met with UP Center's Director Nicole Frydman and discussed the appropriate way to use the financial forms in the online system.
- Ms. Canfield and I met with The WELL Director Stephanie Cockrell and discussed their audit concerns.

- Ms. Canfield and I met with Cunningham's Children Home Director Pat Ege who provided us with an update of Champaign County Redeploy program and funding.

Learning Opportunities (Trainings and Webinars) :

- The Youth Mental Health Crisis in Illinois Schools: Building Capacity through Innovation and Collaboration.
- Brazelton Touchpoints: Learning to Listen: Conversations for Change.
- Attended the Accessibility Training: Building Accessible Websites. We learned how people with disabilities use the web through different types of assistive technologies and adaptive strategies.

Stephanie Howard-Gallo

Operations and Compliance Coordinator Staff Report – May 2023 Board Meeting

SUMMARY OF ACTIVITY:

Notice of Funding Availability (NOFA):

The 2nd Notice of Funding Availability (NOFA) that was approved by the CCMHB at the February Board meeting, ran in the News Gazette on Sunday, February 26, 2023. The system was available for registration and application from March 20, 2023 at 8:00 AM CST to March 21, 2023 at 4:30 PM CST.

FOIA/OMA Certification:

As the Open Meeting Act (OMA) Designee and the Freedom of Information Act (FOIA) Officer for the CCMHB/CCDDB, I must successfully complete training on an annual basis. I completed the 2023 trainings on March 7th and submitted my certificates to Lynn Canfield.

Third Quarter Reporting:

Third Quarter reports were due April 28, 2023. Zip Code and Demographics data must be reported for Fee For Service programs as well, with the same deadline. I sent out a reminder to all the agencies in early April and again in mid-April.

I sent two CCMHB funded agencies letters of non-compliance. The Well Experience requested an extension, but they have not indicated when they will complete the reports. Urbana Neighborhood Connections did not submit reports and did not request an extension. There are no payments to withhold this month since we issue the May payment in June.

Other Compliance:

I made contact with four funded agencies regarding missing minutes from their Board meetings for our files, as required in their contracts.

Community Awareness/Anti-Stigma Efforts/Alliance for Inclusion and Respect (AIR):

I coordinated the Ebertfest AIR art show and sale. Twelve artists/groups sold their work (soaps, original paintings, garden art, greeting cards, T shirts, jewelry) outside of Ebertfest on Saturday, April 22. Rosecrance did not sell art, but rather had a display of their therapeutic art classes inside the theatre.

We provided artists with face masks, hand sanitizer, easels, beverages, and a lunch. The event was promoted here <https://www.facebook.com/allianceforAIR> and <https://champaigncountyair.com/>.

It was a cold day. We experienced rain, wind, sleet, and a few snowflakes. Nancy Carter from NAMI made a generous donation to AIR by renting heaters for the tent.

CCMHB Annual Report:

The CCMHB 2022 Annual Report the Board approved last month has been posted to the Champaign County website.

Other:

- Prepared meeting materials for CCMHB/CCDDB regular meetings, special meetings, and study sessions/presentations.
- Composed minutes from the CCDDB/CCMHB meetings.
- Participated in meetings and study sessions for the CCDDB/CCMHB.

Alliance for Inclusion and Respect

A I R

"My Name is Sara"
Festival Screening and Discussion

Art Show & Sale
in front of the Virginia Theatre, April 22

Healthy Aging in America Conference
iHotel and Conference Center, May 5

Children's Mental Health Awareness Week - May 6-12

National PTSD Awareness Day - June 27

September is National Recovery Month

National Depression Screening Day - Oct. 5

disABILITY Resource Expo
Market Place Shopping Center, Oct. 28

Survivors of Suicide Loss Day - Nov. 18

International Day of Persons with Disabilities - Dec. 3

The ALLIANCE is a collaborative effort to challenge the negative impacts of stigma and discrimination and to promote full inclusion and respect.

facebook.com/allianceforAIR
champaigncountyAIR.com

CHAMPAIGN COUNTY COMMUNITY COALITION

CHAMPAIGN COUNTY MENTAL HEALTH BOARD

CIRCLE OF FRIENDS ADULT DAY CENTER

COURAGE CONNECTION

CRISIS NURSERY

DEPRESSION AND BIPOLAR
SUPPORT ALLIANCE -
URBANA CHAMPAIGN

DEVELOPMENTAL
SERVICES CENTER

FAMILY SERVICE OF
CHAMPAIGN COUNTY

GROW IN ILLINOIS

INTERNATIONAL GALLERIES

NATIONAL ALLIANCE
ON MENTAL ILLNESS -
CHAMPAIGN CHAPTER

PARKLAND COLLEGE
COUNSELING SERVICES
AND DEAN OF STUDENTS

THE PAVILION HOSPITAL AND
BEHAVIORAL HEALTH SYSTEM

ROSECRANCE CENTRAL ILLINOIS

SWANN SPECIAL CARE CENTER

Champaign Community Coalition

This network of organizations and stakeholders seeks to improve the lives of youth and their families, resulting in youth who are empowered and safe, to promote effective law enforcement and positive police-community relations, and to support greater knowledge/use of the resources available. Its mission is to identify the needs and strengths of the community and facilitate collaboration with an array of organizations working with and on behalf of youth and families. champaigncommunitycoalition.org

Champaign County Mental Health Board

Plans, evaluates, and promotes a coordinated local system of services and supports for people with mental illness, substance use disorders, or intellectual and/or developmental disabilities; allocates funds annually to provider organizations; collaborates with public and private partners. ccmhbboards.org

Circle of Friends Adult Day Center

Seniors and adults with a disability socialize in a homelike, supportive and safe environment, with medical monitoring, personal care assistance, supervision for safety concerns, and exercise/therapy. Specialized activities maintain and enhance capabilities, provide opportunities for success for each customer, and keep the mind and body active. "Opening Minds Through Art" enables individuals with dementia to express their voice in the role of artist. Trained volunteers provide art materials during this creative journey; the artists enjoy the intergenerational connection and create a legacy of individualized artistic expression. center@circleoffriendsadc.net www.circleoffriendsadc.net

Courage Connection

For victims and survivors of domestic violence, our mission is to provide a continuum of services so that individuals and families can achieve safety, stability, and self-sufficiency. We believe in the right of every person to safety and the potential of every person for success. A family's immediate safety is intimately connected to each person's long-term success. A community's stability is threatened when any family is in danger. courageconnection.org
Hotline: (217) 384-4390

Depression and Bipolar Support Alliance U-C

Support meetings for people who have depression, bipolar disorder, and/or related mental health problems, whether formally diagnosed or not... We also offer support for the friends and families of those who struggle with these illnesses. There are no doctors or therapists on staff. At DBSA U-C, we believe that the support and nurturing that peers provide is an integral part of recovery. There are several peer support group meetings each week, at 7pm in Auditorium C of OSF Heart of Mary Medical Center, 1400 W. Park Street, Urbana. The Tuesday meeting welcomes all who are mental health patients, as well as their support people or anyone who has concerns about a loved one. For complete details, ucdbsa.org/

DSC

Adult services are community focused and community based, with an emphasis on independence to enhance the quality of life as defined by the individual. Programs offer support in independent living skills, employment and residential options, social skills, recreational opportunities, and transportation. Areas of support for adults include Individual & Family Support, Employment Services, Community/Day Services, Residential Services, and Case Management. Family Development offers infants, children, and families services such as speech and developmental therapy, daycare consultations, developmental screenings, and playgroup. DSC supports people in living a rich and meaningful life. dsc-illinois.org and facebook.com/cuDSC1

GROW in Illinois

Devoted to community mental health through a well-established program of self-help groups, GROW in Illinois' program is based on support group meetings held weekly, as well as personal contact throughout the year. People come to GROW with diverse problems in living, such as mental health issues, emotional troubles, or difficulty coping with grief, loneliness, anxiety, or stress. Through leadership and community building, individuals attending weekly group meetings are given the tools and support to help them in their recovery and personal growth. growinamerica.org/grow-in-illinois (217) 352-6989

Family Service of Champaign County

Family Service has the expertise, resources, and information to help you successfully meet life's changes and challenges. Our services for seniors and their families include in-home care, meal assistance, caregiver support, transportation, friendly caller, healthy aging classes, and volunteer support. Families and people of all ages receive counseling, parenting support, and information about and referral to community services and self-help groups. www.famsservice.org, call (217) 352-0099 or email: info@famlyserviceccc.org

National Alliance on Mental Illness - Champaign

Provides speakers to local organizations, education institutions, and service groups... We support and educate individuals who live with mental illnesses and those who love them. These activities reduce the stigma surrounding mental illness as they reinforce the message that 1 in 4 families is affected by mental illness each year. NAMI makes its members available when stories about mental illness are being researched. NAMI provides panelists for Crisis Intervention Training of first responders. NAMI advocates locally and statewide for appropriate funding and legislation regarding mental health. FREE Family-to-Family classes for family and friends of individuals with mental health issues. info@namichampaign.org

Parkland Counseling Services & Dean of Students

Parkland celebrates the diversity in our community and the world, and cultivates an environment where faculty, staff, and students operate with civility on a daily basis. These commitments are in Parkland's published Statement of Core Values, Civility Statement, and Commitment to Cultural Diversity. In this spirit, Parkland honors its partnership with the Alliance for Inclusion & Respect as we celebrate the culture that Eberfest brings to our part of the world. parkland.edu

The Pavilion Hospital & Behavioral Health System

Comprehensive treatment for psychiatric and addictive disorders for Children, Adolescents, Adults and the Senior population... includes acute inpatient treatment, detoxification and partial hospitalization, individual, family and group therapy, psycho educational groups and medical intervention. The Pavilion Foundation School is available to youth grades 3-12 with learning disabilities and behavior disorders. Also available is The Pavilion Residential Treatment Center for youth. The Pavilion offers 24/7 access to care and assessment for services at 217-373-1700 or outside of Champaign County 1-800-373-1700 christine.brums@uhscinc.com pavilionhospital.com

Rosecrance Central Illinois

Behavioral health services for children, adolescents, adults, and families... Rosecrance Central Illinois offers comprehensive addiction services for adolescents and adults, including prevention, intervention, detoxification, inpatient and outpatient treatment, experiential therapies, dual-diagnosis care, and family education. Rosecrance also offers high-quality, efficient, and effective outpatient mental health services for children, adults, and families through a variety of programs. rosecrance.org/central-illinois (217) 398-8080

Swann Special Care Center

Care for persons with severe and profound intellectual disabilities through our residential nursing care program, adult day care training program, and accredited non public school. Imagine not being able to FULLY express yourself - your wants, needs, choices, dreams, abilities - and relying on others for simple, everyday tasks. Imagine living a predictable, routine life in an uncooperative body. This is the experience of our residents and the driving force behind our innovative Art Therapy program; residents are provided a unique means of expressing themselves while expanding their senses and learning new concepts and skills. People with I/DD can and do create beautiful, expressive pieces of art. Our purpose is to enhance their lives by exceeding expectations through compassion & love. Contributions welcomed: swanncare.org. (217) 356-5164

UIUC School of Social Work

The School of Social Work enhances people's health and wellbeing and empowers individuals, communities, and organizations to dismantle inequitable systems and promote social justice. We conduct cutting-edge interdisciplinary research with real world impact, educate students to be effective and innovative practitioners, and collaborate with community partners to reimagine and design solutions to social challenges. socialwork@illinois.edu (217) 333-2261



Mission

The Alliance for Inclusion and Respect challenges the stigma and discrimination associated with behavioral health conditions and diversabilities.

We use art and film to encourage dialogue about how stigma affects people, individually and collectively. We also promote entrepreneurs and innovators of all abilities and celebrate inclusive places and practices.



Supporters of AIR Artists

Art Heals

Barbara Bressner
Cafe Kopi
Nancy Carter
CrispMedia
The Crow at 110
Elliott Counseling
Jane and Obdulio E
Donald Francisco
Joseph Gallo Art
International Galleries
Donita Jacobson
Springer Cultural Center
Evelynne Tardy
Vickie Tolf
Peter Tracy
Virginia Theatre



Upcoming Events

Roger Ebert's Film Festival
Sponsoring **"My Name is Sara"**
Thursday, April 20 at 4PM and
AIR Outdoor Art Show
Saturday, April 22
Virginia Theatre, Champaign, IL

Background

Formerly the Anti-Stigma Alliance, AIR seeks partners and opportunities to support Champaign County's transformation to an inclusive community. We challenge stigma, raise awareness of access, disability, and diversity, and identify venues for all members of our community to participate fully. We are committed to the belief that every one of us is entitled to a good life, and that each has a valuable contribution to make.

Be Included

"Healthy Aging in America"
Family Service Self-Help Conference
Friday, May 5, 2023, 8AM-3:30PM
iHotel Conference Center, Champaign

"Mulligans for Mental Health"
NAMI's 2nd Annual Golf Outing
September 14, 2023
Atkins Golf Club at Stonecreek, Urbana

DISABILITY Resource Expo
Saturday, October 28, 2023
Market Place Shopping Center

Join Us

Be Included

End Stigma

champaigncountyAIR.com

facebook.com/allianceforAIR/

Instagram @allianceforinclusionandrespect

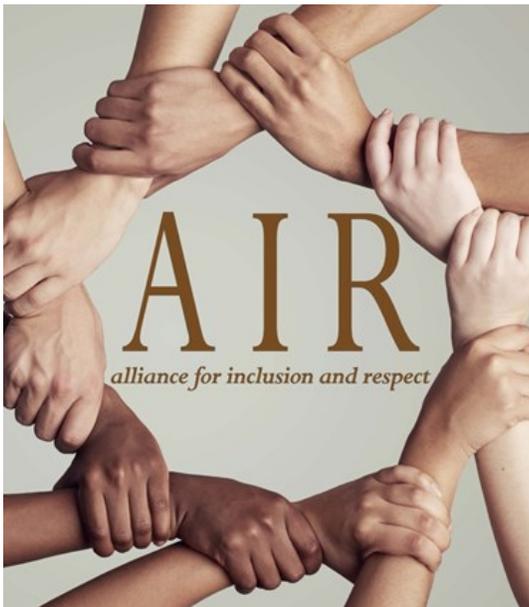
Twitter @ChampaignCoAIR



ART SHOW

Saturday, May 20th, 2023 — 11:00am to 4:00pm
The Crow — 110 E University Ave, Champaign

Do you enjoy the Champaign County
Alliance for Inclusion and Respect (AIR)'s
annual Art Show at Eberffest?



Get a second chance to check out the beautiful artwork
made by AIR's artists by coming to The Crow At 110!



March-April 2023 Staff Report- Shandra Summerville Cultural and Linguistic Competence Coordinator

Agency Cultural and Linguistic Competence (CLC) Technical Assistance, Monitoring, Support and Training for CCMHB/DDB Funded Agencies

Agency Support and Technical Assistance:

Community Services Center of Champaign County: CLC Board Training May 18, 2023

UP Center: CLC Board Assessment and Agency wide CLC Organizational assessment. I have met with the program director about systematic challenges with the LGBTQI2-S Community. We are talking about ways to build support. There will be a meeting with the board on how to support the staff.

PY24 update to 2nd Quarter Reports – I met with Kim Fisher about collecting board demographics and reporting. Since the organizations have not received training on how to collect qualities and areas of focus of board demographics, the current information will no longer be required.

PY 24 Applications: I reviewed all the program applications and summarized information for the program summaries. I worked with Lynn and Kim to incorporate CLC activities in some of the contracts for the PY24.

Family Service Center of Champaign County: I attended the Self-Help Center Advisory Committee meetings to prepare for the Biennial Self-Help Conference on May 5, 2023. I attended the conference and helped with registration.

CLC Coordinator Direct Service Activities

Mental Health First Aid-

I attended Mental Health First Aid Summit in Los Angeles, California April 30, 2023

I attended the Following sessions:

1. Youth Voices- National Leaders Working to Impact the Next Generation
2. Engaging Communities of Color in Mental Health First Aid
3. Implementation Wins: Growing from Challenges and Lessons Learned
4. Best Practices for Teen Mental Health First Aid
5. Accessibility In Action: Lessons Learned from the delivery of Adaptive Mental Health First Aid.

There was a meeting with Illinois MHFA Coordinator with other coordinators in Champaign County. We are looking to partner with other instructors to ensure that classes are being offered in the community. Upcoming Training Dates will be announced in June.

March-April 2023 Staff Report- Shandra Summerville Cultural and Linguistic Competence Coordinator Webinars and Training

Meeting the Mental Health Needs of Youth Before Crisis: Utilizing Warmlines

[Webinar Recording for Meeting the Needs of Youth Before Crisis: Utilizing Warmlines](#)

The 2023 DSP Survey Report: Key Findings Wednesday, May 10, 2023, | 2:00 p.m. ET [Register for the Webinar](#)

Join us to hear our very own Nellie Galindo, MSW, MSPH, Sr. Product Marketing Manager, and Lance Kruse, PhD, Market Research Manager, discuss key findings from the 2023 DSP Survey Report and how to use this data at your organization.

Webinar: Family Engagement Strategies for Clinicians, April 2023

A SAMHSA-Sponsored webinar titled: “Family Engagement Strategies for Clinicians: Natural Support Involvement in Recovery Orientated Care & Planning with Dr. Lynda Gargan, Executive Director of the National Federation of Families, and Janis Tondora, Assistant Professor, Department of Psychiatry, Yale School of Medicine. [Recording](#) for Family Engagement Strategies.

Anti-Stigma Activities/Community Collaborations and Partnerships

Ebert Film Festival and AIR Art Show April 19-22, 2023: I attended opening events and pass coordination for Ebert Festival. Members of AIR and the community were able to take advantage of the passes to see the films and other events. Special thanks to Nancy Carter of NAMI for providing heaters for the artists to be comfortable during the art show.

C-HEARTS African American Storytelling Project:

The ASPIRE program is a youth-centered intervention that is co-created between trusted adult facilitators and middle school youth that facilitates psychological health. This team meets bi-weekly as research teams.

ACMHAI

I attended the Children's Behavioral Health Committee. I have connected the Chairperson of the committee with the National Federation of Families. The conference is in November 2023 in Chicago, Illinois. ACMHAI is working to build support in Illinois for the conference. I also submitted an article to the newsletter for Mental Health Month.

March-April 2023 Staff Report- Shandra Summerville
Cultural and Linguistic Competence Coordinator
Short Reading List to continue the conversation about Racism and Trauma as a decision maker.

Call to Action to Address Racism & Social Injustice at the University of Illinois (Highly Recommended)

<https://calltoaction.illinois.edu/>

The University of Illinois Call to Action to Address Racism & Social Injustice is a commitment by our university to put the need to address systemic racism and generationally embedded racial disparity into concrete action to find new solutions. Announced by Chancellor Robert J. Jones in July 2020, the Call to Action includes an \$2 million annual commitment designed to quickly and permanently transform the way our own university supports, prioritizes, and recognizes the research of scholars working on issues of systemic racism in the United States. Chancellor Jones has also charged a steering committee and four working groups to identify the work that we must commit to now, in order to create a campus that is free of structural and systemic racism and bias.

Long COVID: What We Know

https://nihcm.org/publications/long-covid-what-we-know?utm_source=NIHCM+Foundation&utm_campaign=acf3ca233d-Long_COVID_Infographic_020223&utm_medium=email&utm_term=0_6f88de9846-acf3ca233d-167751988

FUND 2108 : DEVLPMNTL DISABILITY FUND

REPORTING FOR YEAR: 2023 FROM PERIOD: 04 THROUGH PERIOD: 04



	<u>ACTUAL</u> 2022 APR - APR	<u>ACTUAL</u> 2023 APR - APR	2023 <u>ANNUAL</u> BUDGET
REVENUES			
4001 PROPERTY TAX			
01 PROPERTY TAXES - CURRENT	0.00	0.00	4,857,487.00
03 PROPERTY TAXES - BACK TAX	0.00	0.00	2,000.00
04 PAYMENT IN LIEU OF TAXES	0.00	0.00	4,000.00
4001 PROPERTY TAX TOTAL	0.00	0.00	4,863,487.00
4008 INVESTMENT EARNINGS			
01 INVESTMENT INTEREST	319.43	0.00	2,000.00
4008 INVESTMENT EARNINGS TOTAL	319.43	0.00	2,000.00
4009 MISCELLANEOUS REVENUES			
02 OTHER MISCELLANEOUS REVENUE	0.00	0.00	5,000.00
4009 MISCELLANEOUS REVENUES TOTAL	0.00	0.00	5,000.00
TOTAL REVENUES	319.43	0.00	4,870,487.00
EXPENDITURES			
5020 SERVICES			
01 PROFESSIONAL SERVICES	0.00	0.00	407,118.00
25 CONTRIBUTIONS & GRANTS	0.00	2,280.00	4,417,369.00
5020 SERVICES TOTAL	0.00	2,280.00	4,824,487.00
TOTAL EXPENDITURES	0.00	2,280.00	4,824,487.00
OTHER FINANCING SOURCES (USES)			
6001 OTHER FINANCING SOURCES			
01 TRANSFERS IN	0.00	0.00	4,000.00
6001 OTHER FINANCING SOURCES TOTAL	0.00	0.00	4,000.00
7001 OTHER FINANCING USES			
01 TRANSFERS OUT	0.00	0.00	-50,000.00
7001 OTHER FINANCING USES TOTAL	0.00	0.00	-50,000.00

FUND 2108 : DEVLPMNTL DISABILITY FUND

REPORTING FOR YEAR: 2023 FROM PERIOD: 04 THROUGH PERIOD: 04



	<u>ACTUAL</u> 2022 APR - APR	<u>ACTUAL</u> 2023 APR - APR	<u>2023</u> ANNUAL BUDGET
TOTAL OTHER FINANCING SOURCES (USES)	0.00	0.00	-46,000.00
NET CHANGE IN FUND BALANCE	-319.43	2,280.00	0.00

FUND 2108 : DEVLPMNTL DISABILITY FUND

COMBINED REPORTING FOR YEAR: 2023 FROM PERIOD: 01 THROUGH PERIOD: 04



	ACTUAL 2022 JAN - APR	ACTUAL 2023 JAN - APR	2023 ANNUAL BUDGET
REVENUES			
4001 PROPERTY TAX			
01 PROPERTY TAXES - CURRENT	0.00	0.00	4,857,487.00
03 PROPERTY TAXES - BACK TAX	0.00	0.00	2,000.00
04 PAYMENT IN LIEU OF TAXES	0.00	0.00	4,000.00
4001 PROPERTY TAX TOTAL	0.00	0.00	4,863,487.00
4008 INVESTMENT EARNINGS			
01 INVESTMENT INTEREST	849.49	16,343.44	2,000.00
4008 INVESTMENT EARNINGS TOTAL	849.49	16,343.44	2,000.00
4009 MISCELLANEOUS REVENUES			
02 OTHER MISCELLANEOUS REVENUE	0.00	0.00	5,000.00
4009 MISCELLANEOUS REVENUES TOTAL	0.00	0.00	5,000.00
TOTAL REVENUES	849.49	16,343.44	4,870,487.00
EXPENDITURES			
5020 SERVICES			
01 PROFESSIONAL SERVICES	131,808.00	135,704.00	407,118.00
25 CONTRIBUTIONS & GRANTS	1,171,153.00	1,353,178.00	4,417,369.00
5020 SERVICES TOTAL	1,302,961.00	1,488,882.00	4,824,487.00
TOTAL EXPENDITURES	1,302,961.00	1,488,882.00	4,824,487.00
OTHER FINANCING SOURCES (USES)			
6001 OTHER FINANCING SOURCES			
01 TRANSFERS IN	0.00	0.00	4,000.00
6001 OTHER FINANCING SOURCES TOTAL	0.00	0.00	4,000.00
7001 OTHER FINANCING USES			
01 TRANSFERS OUT	-50,000.00	-50,000.00	-50,000.00
7001 OTHER FINANCING USES TOTAL	-50,000.00	-50,000.00	-50,000.00

FUND 2108 : DEVLPMNTL DISABILITY FUND

COMBINED REPORTING FOR YEAR: 2023 FROM PERIOD: 01 THROUGH PERIOD: 04



	<u>ACTUAL</u> 2022 JAN - APR	<u>ACTUAL</u> 2023 JAN - APR	<u>2023</u> ANNUAL BUDGET
TOTAL OTHER FINANCING SOURCES (USES)	-50,000.00	-50,000.00	-46,000.00
NET CHANGE IN FUND BALANCE	1,352,111.51	1,522,538.56	0.00



FUND 2090 : MENTAL HEALTH

REPORTING FOR YEAR: 2023 FROM PERIOD: 04 THROUGH PERIOD: 04

	<u>ACTUAL</u> 2022 APR - APR	<u>ACTUAL</u> 2023 APR - APR	<u>2023</u> ANNUAL BUDGET
REVENUES			
4001 PROPERTY TAX			
01 PROPERTY TAXES - CURRENT	0.00	0.00	5,913,892.00
03 PROPERTY TAXES - BACK TAX	0.00	0.00	1,000.00
04 PAYMENT IN LIEU OF TAXES	0.00	0.00	2,000.00
4001 PROPERTY TAX TOTAL	0.00	0.00	5,916,892.00
4004 INTERGOVERNMENTAL REVENUE			
76 OTHER INTERGOVERNMENTAL	32,952.00	0.00	407,118.00
4004 INTERGOVERNMENTAL REVENUE TOTAL	32,952.00	0.00	407,118.00
4008 INVESTMENT EARNINGS			
01 INVESTMENT INTEREST	605.94	0.00	3,000.00
4008 INVESTMENT EARNINGS TOTAL	605.94	0.00	3,000.00
4009 MISCELLANEOUS REVENUES			
01 GIFTS AND DONATIONS	0.00	350.00	3,000.00
02 OTHER MISCELLANEOUS REVENUE	100.00	0.00	39,000.00
4009 MISCELLANEOUS REVENUES TOTAL	100.00	350.00	42,000.00
TOTAL REVENUES	33,657.94	350.00	6,369,010.00
EXPENDITURES			
5001 SALARIES AND WAGES			
02 APPOINTED OFFICIAL SALARY	8,210.20	8,230.78	107,000.00
03 REGULAR FULL-TIME EMPLOYEES	26,215.60	28,323.40	368,198.00
05 TEMPORARY STAFF	0.00	0.00	2,500.00
08 OVERTIME	0.00	0.00	2,612.00
5001 SALARIES AND WAGES TOTAL	34,425.80	36,554.18	480,310.00
5003 FRINGE BENEFITS			
01 SOCIAL SECURITY-EMPLOYER	3,747.94	1,332.86	36,353.00
02 IMRF - EMPLOYER COST	2,577.00	459.97	12,546.00
04 WORKERS' COMPENSATION INSURANC	172.14	0.00	2,376.00
05 UNEMPLOYMENT INSURANCE	0.00	1,655.53	1,656.00



FUND 2090 : MENTAL HEALTH

REPORTING FOR YEAR: 2023 FROM PERIOD: 04 THROUGH PERIOD: 04

	<u>ACTUAL</u> 2022 APR - APR	<u>ACTUAL</u> 2023 APR - APR	<u>2023</u> ANNUAL BUDGET
06 EE HLTH/LIF (HLTH ONLY FY23)	4,375.25	4,658.90	73,440.00
5003 FRINGE BENEFITS TOTAL	10,872.33	8,107.26	126,371.00
5010 COMMODITIES			
01 STATIONERY AND PRINTING	0.00	176.46	1,000.00
02 OFFICE SUPPLIES	109.63	144.64	4,200.00
03 BOOKS, PERIODICALS, AND MANUAL	0.00	0.00	300.00
04 POSTAGE, UPS, FEDEX	366.77	472.43	2,000.00
05 FOOD NON-TRAVEL	0.00	14.30	1,150.00
17 EQUIPMENT LESS THAN \$5000	0.00	0.00	7,000.00
21 EMPLOYEE DEVELOP/RECOGNITION	0.00	0.00	285.00
5010 COMMODITIES TOTAL	476.40	807.83	15,935.00
5020 SERVICES			
01 PROFESSIONAL SERVICES	72.00	4,646.00	155,133.00
02 OUTSIDE SERVICES	1,722.14	519.75	24,611.28
03 TRAVEL COSTS	0.00	1,641.60	11,500.00
04 CONFERENCES AND TRAINING	0.00	660.00	10,000.00
05 TRAINING PROGRAMS	0.00	0.00	20,729.86
07 INSURANCE (non-payroll)	1,095.67	0.00	18,000.00
11 UTILITIES	54.42	0.00	0.00
12 REPAIRS AND MAINTENANCE	0.00	0.00	600.00
13 RENT	0.00	0.00	31,564.74
14 FINANCE CHARGES AND BANK FEES	0.00	0.00	30.00
19 ADVERTISING, LEGAL NOTICES	0.00	0.00	500.00
21 DUES, LICENSE & MEMBERSHIP	0.00	0.00	20,000.00
22 OPERATIONAL SERVICES	4,290.00	0.00	77,230.00
24 PUBLIC RELATIONS	0.00	0.00	20,000.00
25 CONTRIBUTIONS & GRANTS	0.00	32,964.00	5,319,136.40
45 ATTORNEY/LEGAL SERVICES	0.00	0.00	2,000.00
46 EQUIP LEASE/EQUIP RENT	0.00	199.06	2,388.72
47 SOFTWARE LICENSE & SAAS	0.00	2,746.72	13,500.00
48 PHONE/INTERNET	0.00	201.74	2,470.00
5020 SERVICES TOTAL	7,234.23	43,578.87	5,729,394.00
TOTAL EXPENDITURES	53,008.76	89,048.14	6,352,010.00



FUND 2090 : MENTAL HEALTH

REPORTING FOR YEAR: 2023 FROM PERIOD: 04 THROUGH PERIOD: 04

	<u>ACTUAL</u> 2022 APR - APR	<u>ACTUAL</u> 2023 APR - APR	<u>2023</u> ANNUAL BUDGET
OTHER FINANCING SOURCES (USES)			
6001 OTHER FINANCING SOURCES			
01 TRANSFERS IN	0.00	0.00	0.00
6001 OTHER FINANCING SOURCES TOTAL	0.00	0.00	0.00
7001 OTHER FINANCING USES			
01 TRANSFERS OUT	0.00	0.00	-17,000.00
7001 OTHER FINANCING USES TOTAL	0.00	0.00	-17,000.00
TOTAL OTHER FINANCING SOURCES (USES)	0.00	0.00	-17,000.00
NET CHANGE IN FUND BALANCE	19,350.82	88,698.14	0.00



FUND 2090 : MENTAL HEALTH

COMBINED REPORTING FOR YEAR: 2023 FROM PERIOD: 01 THROUGH PERIOD: 04

	ACTUAL 2022 JAN - APR	ACTUAL 2023 JAN - APR	2023 ANNUAL BUDGET
REVENUES			
4001 PROPERTY TAX			
01 PROPERTY TAXES - CURRENT	0.00	0.00	5,913,892.00
03 PROPERTY TAXES - BACK TAX	0.00	0.00	1,000.00
04 PAYMENT IN LIEU OF TAXES	0.00	0.00	2,000.00
4001 PROPERTY TAX TOTAL	0.00	0.00	5,916,892.00
4004 INTERGOVERNMENTAL REVENUE			
76 OTHER INTERGOVERNMENTAL	98,856.00	135,704.00	407,118.00
4004 INTERGOVERNMENTAL REVENUE TOTAL	98,856.00	135,704.00	407,118.00
4008 INVESTMENT EARNINGS			
01 INVESTMENT INTEREST	1,530.14	20,443.46	3,000.00
4008 INVESTMENT EARNINGS TOTAL	1,530.14	20,443.46	3,000.00
4009 MISCELLANEOUS REVENUES			
01 GIFTS AND DONATIONS	0.00	450.00	3,000.00
02 OTHER MISCELLANEOUS REVENUE	38,771.00	9,856.00	39,000.00
4009 MISCELLANEOUS REVENUES TOTAL	38,771.00	10,306.00	42,000.00
TOTAL REVENUES	139,157.14	166,453.46	6,369,010.00
EXPENDITURES			
5001 SALARIES AND WAGES			
02 APPOINTED OFFICIAL SALARY	32,781.05	30,870.55	107,000.00
03 REGULAR FULL-TIME EMPLOYEES	98,308.50	106,212.77	368,198.00
05 TEMPORARY STAFF	0.00	0.00	2,500.00
08 OVERTIME	0.00	0.00	2,612.00
5001 SALARIES AND WAGES TOTAL	131,089.55	137,083.32	480,310.00
5003 FRINGE BENEFITS			
01 SOCIAL SECURITY-EMPLOYER	9,484.00	8,792.98	36,353.00
02 IMRF - EMPLOYER COST	6,521.03	3,034.44	12,546.00
04 WORKERS' COMPENSATION INSURANC	515.13	443.05	2,376.00
05 UNEMPLOYMENT INSURANCE	0.00	1,655.53	1,656.00



FUND 2090 : MENTAL HEALTH

COMBINED REPORTING FOR YEAR: 2023 FROM PERIOD: 01 THROUGH PERIOD: 04

	<u>ACTUAL</u> 2022 JAN - APR	<u>ACTUAL</u> 2023 JAN - APR	<u>2023</u> ANNUAL BUDGET
06 EE HLTH/LIF (HLTH ONLY FY23)	13,175.25	18,635.60	73,440.00
5003 FRINGE BENEFITS TOTAL	29,695.41	32,561.60	126,371.00
5010 COMMODITIES			
01 STATIONERY AND PRINTING	0.00	176.46	1,000.00
02 OFFICE SUPPLIES	444.07	1,281.05	4,200.00
03 BOOKS, PERIODICALS, AND MANUAL	0.00	0.00	300.00
04 POSTAGE, UPS, FEDEX	366.77	473.85	2,000.00
05 FOOD NON-TRAVEL	0.00	204.74	1,150.00
17 EQUIPMENT LESS THAN \$5000	0.00	0.00	7,000.00
21 EMPLOYEE DEVELOP/RECOGNITION	0.00	0.00	285.00
5010 COMMODITIES TOTAL	810.84	2,136.10	15,935.00
5020 SERVICES			
01 PROFESSIONAL SERVICES	47,555.11	30,747.75	155,133.00
02 OUTSIDE SERVICES	15,410.78	2,079.00	24,611.28
03 TRAVEL COSTS	0.00	3,712.99	11,500.00
04 CONFERENCES AND TRAINING	0.00	660.00	10,000.00
05 TRAINING PROGRAMS	0.00	1,950.00	20,729.86
07 INSURANCE (non-payroll)	7,843.67	0.00	18,000.00
11 UTILITIES	218.21	0.00	0.00
12 REPAIRS AND MAINTENANCE	0.00	0.00	600.00
13 RENT	7,804.47	8,194.69	31,564.74
14 FINANCE CHARGES AND BANK FEES	0.00	0.00	30.00
19 ADVERTISING, LEGAL NOTICES	0.00	44.00	500.00
21 DUES, LICENSE & MEMBERSHIP	8,000.00	8,000.00	20,000.00
22 OPERATIONAL SERVICES	7,971.53	1,128.95	77,230.00
24 PUBLIC RELATIONS	8,040.00	16,500.00	20,000.00
25 CONTRIBUTIONS & GRANTS	1,704,892.00	1,705,342.00	5,319,136.40
45 ATTORNEY/LEGAL SERVICES	0.00	975.00	2,000.00
46 EQUIP LEASE/EQUIP RENT	0.00	597.18	2,388.72
47 SOFTWARE LICENSE & SAAS	0.00	10,263.11	13,500.00
48 PHONE/INTERNET	0.00	808.25	2,470.00
5020 SERVICES TOTAL	1,807,735.77	1,791,002.92	5,729,394.00
TOTAL EXPENDITURES	1,969,331.57	1,962,783.94	6,352,010.00



FUND 2090 : MENTAL HEALTH

COMBINED REPORTING FOR YEAR: 2023 FROM PERIOD: 01 THROUGH PERIOD: 04

	<u>ACTUAL</u> 2022 JAN - APR	<u>ACTUAL</u> 2023 JAN - APR	<u>2023</u> ANNUAL BUDGET
OTHER FINANCING SOURCES (USES)			
6001 OTHER FINANCING SOURCES			
01 TRANSFERS IN	32,952.00	0.00	0.00
6001 OTHER FINANCING SOURCES TOTAL	32,952.00	0.00	0.00
7001 OTHER FINANCING USES			
01 TRANSFERS OUT	0.00	0.00	-17,000.00
7001 OTHER FINANCING USES TOTAL	0.00	0.00	-17,000.00
TOTAL OTHER FINANCING SOURCES (USES)	32,952.00	0.00	-17,000.00
NET CHANGE IN FUND BALANCE	1,797,222.43	1,796,330.48	0.00

FUND 2101 : I/DD SPECIAL INITIATIVES

COMBINED REPORTING FOR YEAR: 2023 FROM PERIOD: 01 THROUGH PERIOD: 04



	ACTUAL 2022 JAN - APR	ACTUAL 2023 JAN - APR	2023 ANNUAL BUDGET
REVENUES			
4008 INVESTMENT EARNINGS			
01 INVESTMENT INTEREST	321.77	5,501.00	1,000.00
4008 INVESTMENT EARNINGS TOTAL	321.77	5,501.00	1,000.00
4009 MISCELLANEOUS REVENUES			
02 OTHER MISCELLANEOUS REVENUE	260,368.90	0.00	0.00
4009 MISCELLANEOUS REVENUES TOTAL	260,368.90	0.00	0.00
TOTAL REVENUES	260,690.67	5,501.00	1,000.00
EXPENDITURES			
5010 COMMODITIES			
17 EQUIPMENT LESS THAN \$5000	0.00	0.00	5,063.00
5010 COMMODITIES TOTAL	0.00	0.00	5,063.00
5020 SERVICES			
01 PROFESSIONAL SERVICES	600.00	0.00	4,000.00
07 INSURANCE (NON-PAYROLL)	1,130.33	0.00	0.00
12 REPAIRS AND MAINTENANCE	12,562.00	0.00	0.00
19 ADVERTISING, LEGAL NOTICES	0.00	0.00	200.00
25 CONTRIBUTIONS & GRANTS	0.00	0.00	341,737.00
5020 SERVICES TOTAL	14,292.33	0.00	345,937.00
TOTAL EXPENDITURES	14,292.33	0.00	351,000.00
OTHER FINANCING SOURCES (USES)			
6001 OTHER FINANCING SOURCES			
01 TRANSFERS IN	50,000.00	50,000.00	50,000.00
6001 OTHER FINANCING SOURCES TOTAL	50,000.00	50,000.00	50,000.00
TOTAL OTHER FINANCING SOURCES (USES)	50,000.00	50,000.00	50,000.00

FUND 2101 : I/DD SPECIAL INITIATIVES

COMBINED REPORTING FOR YEAR: 2023 FROM PERIOD: 01 THROUGH PERIOD: 04



	ACTUAL 2022 JAN - APR	ACTUAL 2023 JAN - APR	2023 ANNUAL BUDGET
NET CHANGE IN FUND BALANCE	-296,398.34	-55,501.00	300,000.00