



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

Champaign County Mental Health Board (CCMHB)

WEDNESDAY, JULY 17, 2013

Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St.
Urbana, IL

4:30 p.m.

1. Call to Order - Dr. Deloris Henry, President
2. Roll Call
3. Citizen Input
4. CCDDDB Information
5. Approval of CCMHB Minutes
 - A. 6/19/13 Board meeting*
Minutes are included in the packet. Action is requested.
6. President's Comments
7. Executive Director's Comments
8. Staff Reports
Reports from Ms. Canfield and Mr. Driscoll are included in the packet. Mr. Parsons will provide an verbal report at the meeting.
9. Board to Board Reports
10. Agency Information
11. Financial Information*
A copy of the claims report is included in the packet.

12. New Business

- A. ACCESS Initiative FY2014 Budget*
Decision Memo on the ACCESS Initiative Fiscal Year 2014 Budget is included in the packet. Action is requested.
- B. Promise Healthcare - FNHC Wellness application*
Decision Memo to fund the modified FNHC Wellness application subject to negotiation is included in the packet. Action is requested.
- C. Anti-Stigma Community Event*
Decision Memo on sponsorship of an anti-stigma film at the Roger Ebert's Film Festival is included in the packet. Action is requested.
- D. CCMHB-United Way 211 MOU
A copy of the Memorandum of Understanding is included in the packet.
- E. Draft Meeting Schedule and Allocation Timeline
Schedule of CCMHB meeting dates and topics, and deadlines for the 2015 allocation process is included in the Board packet.

13. Old Business

- A. Disability Resource Expo
Written report is included in the Board packet.

14. Board Announcement

15. Adjournment

**Board action*

5.A.

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
BOARD MEETING**

Minutes—June 19, 2013

*Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St
Urbana, IL*

DRAFT

4:30 p.m.

- MEMBERS PRESENT:** Astrid Berkson, Aillinn Dannave, Bill Gleason, Ernie Gullerud, Deloris Henry, Mike McClellan, Thom Moore, Julian Rappaport, Deborah Townsend
- STAFF PRESENT:** Peter Tracy, Executive Director; Lynn Canfield, Stephanie Howard-Gallo, Tracy Parsons
- STAFF EXCUSED:** Nancy Crawford, Mark Driscoll
- OTHERS PRESENT:** Juli Kartel, Sue Wittman, Community Elements (CE); Bruce Suardini, Prairie Center Health Systems (PCHS); Patty Walters, Developmental Services Center (DSC); Marcius Moore, Mahomet Area Youth Club (MAYC) Elaine Shpungin, Psychological Services Center (PSC); Pam Klassert, Persons Assuming Control of their Environment (PACE)
-

CALL TO ORDER:

Dr. Henry, President, called the meeting to order at 4:30 p.m.

ROLL CALL:

Roll call was taken and a quorum was present.

ADDITIONS TO AGENDA:

None.

DRAFT

CITIZEN INPUT:

None.

CCDDB INFORMATION:

The CCDDB did not meet this month. CCDDB contract negotiations are taking place and contracts are being finalized.

APPROVAL OF MINUTES:

Minutes from the May 22, 2013 Board meeting were included in the packet for review.

MOTION: Dr. Moore moved to approve the minutes from the May 22, 2013 Board meeting. Mr. McClellan seconded the motion. A vote was taken and the motion passed unanimously.

VICE-PRESIDENT’S COMMENTS:

None.

EXECUTIVE DIRECTOR’S COMMENTS:

None.

STAFF REPORTS:

Staff reports from Mr. Driscoll, Ms. Canfield and Mr. Parsons were included in the Board packet. Mr. Tracy announced the federal site visit for the ACCESS Initiative will take place July 15, 2013.

BOARD TO BOARD:

The following members attended recent meetings of their assigned agencies:

Deborah Townsend—Children’s Advocacy Center
Ernie Gullerud—Community Elements Board meeting; ACCESS Initiative Evaluation meeting
Julian Rappaport—ACCESS Initiative Coordinating Council

AGENCY INFORMATION:

None.

FINANCIAL INFORMATION:

Approval of Claims:

The claims report was included in the Board packet for acceptance.

MOTION: Mr. McClellan moved to accept the claims report as presented in the Board packet. Dr. Townsend seconded the motion. A voice vote was taken and the motion passed unanimously.

NEW BUSINESS:

Gambling Addiction Presentation:

Representatives of the Illinois Council on Problem Gambling, Ms. Margo Bristow and Mr. Kenneth Ivy, presented on the topic of Problem Gambling. A general outline of the “Gambling 101” presentation and speaker bios was included in the CCMHB packet.

CCMHB 2014 Budget:

A Decision Memorandum on the CCMHB Fiscal Year 2014 Budget was included in the Board packet.

MOTION: Dr. Townsend moved to approved the budget documents for County Fiscal Year 2014 for the Champaign County Mental Health Board, Quarter Cent for Public Safety Fund, and Champaign County Drug Court.

OLD BUSINESS:

Disability Resource Expo:

A written report from Ms. Barb Bressner was included in the Board packet. The Disability Resource Expo will be held on October 12, 2013 at the Fluid Events Center located on 601 N. Country Fair Drive (Hundman Lumber site) in Champaign.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The business meeting adjourned at 5:25 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

DRAFT

**Minutes are in draft form and subject to CCMHB approval.*

Lynn Canfield, Associate Director for Developmental Disabilities Staff Report – July 17, 2013

FY2014 Contracts and FY2013 Program Monitoring: All FY14 contract negotiations have been completed, and contracts related to Intellectual and Developmental Disabilities services and supports signed. The online application system is open for agency users to revise financial and program forms as indicated. Once submitted, these are printed and processed, completing our program and contract files. Stephanie Howard-Gallo and I have scheduled and begun conducting the remaining program monitoring visits. Given that site tours are a helpful monitoring activity, we will join Ms. Suter when possible as she visits programs and facilities.

Online Application and Reporting System: Mark Driscoll and I met with the application/reporting site’s consultant for discussion of desired changes to existing forms and the possibility of using other features of the product to improve our data collection. We continue to provide technical support to agency users as needed and to consider modifications based on their experiences with the site.

Anti-Stigma Alliance and Disability Resource Expo: I met with Ebertfest’s Associate Director to discuss ideas emerging from the Anti-Stigma Alliance planning group for next year’s festival, scheduled for April 23 through 27. As in 2012, the Illinois Marathon is scheduled for that weekend and affects our activities. Planning continues for the Seventh Annual Disability Resource Expo, to be held on Saturday, October 12. We are very excited about the much larger new venue, at 601 Country Fair Drive in Champaign, and all of the possibilities it presents. New this year is a Job Fair to run concurrent to the Expo, in a different area of the convention center. The Pride Room will share a space with Job Fair participants, and we hope to create an opportunity for service providers to meet the potential employers as well. Another new feature is inclusion of Eastern Illinois residents and exhibitors from outside of Champaign County. I continue to manage the website (see both <http://disabilityresourceexpo.org> and <http://disabilityresourceexpo.com>) and am working with the Expo’s Accessibility Subcommittee to improve the site.

Other Activity: I attended a meeting of children’s mental health stakeholders, from the region consisting of Champaign, Vermilion, Ford, and Iroquois Counties, along with representatives of Illinois DCFS, HFS, and DHS-DMH. The focus of this conversation was the state’s intention to contract with Choices, Inc. to provide care coordination for children and youth using mental health crisis services through the SASS (Screening, Assessment and Support Services) program. The representatives from Choices are aware of the work being done in Champaign County on behalf of at-risk youth through ACCESS Initiative and agreed that it is important for them to understand the project and findings prior to the projected December launch. I met with Peter Tracy and members of the ACCESS administrative team for subsequent discussion. It is not clear how the state will fund the care coordination piece, and they identified obstacles, such as the need for HMO licensure (to take a capitated rate from Medicaid).

Ligas, PUNS, and Unmet Need: Data sorted for Champaign County, from the DHS website's June 10 update, is added below.

2/1/11: **194** with emergency need; of **269** in crisis, **116** recent or coming grads.
4/5/11: **198** with emergency need; of **274** in crisis, **120** recent or coming grads.
5/12/11: **195** with emergency need; of **272** in crisis, **121** recent or coming grads.
6/9/11: **194** with emergency need; of **268** in crisis, **120** recent or coming grads
10/4/11: **201** with emergency need; of **278** in crisis, **123** recent or coming grads.
12/5/11: **196** with emergency need; of **274** in crisis, **122** recent or coming grads.
5/7/12: **222** with emergency need; of **289** in crisis, **127** recent or coming grads.
9/10/12: **224** with emergency need; of **288** in crisis, **131** recent or coming grads.
10/10/12: **224** with emergency need; of **299** in crisis, **134** recent or coming grads.
1/7/13: **225** with emergency need; of **304** in crisis, **140** recent or coming grads.
2/11/13: **226** with emergency need; of **308** in crisis, **141** recent or coming grads.
6/10/13: **238** emergency; **345** in crisis, with **156** exiting school in the past 10 or the next 3 years.

The majority of existing supports are in Education, Speech Therapy, Occupational Therapy, Transportation, and Behavioral Supports. The most frequently identified desired supports are Transportation, Personal Support, Support for in-center activities, Support to work in the community, Occupational Therapy, Speech Therapy, Behavioral Supports, 24 hour Residential, Other Transportation, Physical Therapy, Intermittent Residential, Respite, and Assistive Technology.

Statewide during FY13, 199 individuals were added to the Ligas Class Member list (20 in community settings) and 346 removed. Removals were due to: Unable to Locate Individual (108), Withdrew – Reason Not Given (88), Stay in ICF/DD (50), Ineligible Setting (23), Individual Moved Out of State (23), Individual Deceased (20), Determined Clinically Ineligible (12), Incorrect SSN (10), Determined Financially Ineligible (6), Other (5), and Objector (1). Some of these have been noted as obstacles encountered by our region's PAS staff as they assist individuals from selection to award and services.

It appears that the large PUNS draw anticipated for May or June did not occur. It is unlikely that the state met its June 30 benchmark of 1,000 individuals beginning CILA or HBS services, as the February Ligas Compliance Data Report showed only 268 new individuals receiving these waiver services, per billing data.

A provider of home care services for seniors wrote to me about an increase in referrals/inquiries for individuals aged 22-64 with MI or DD and the increasing need of families consisting of a senior living with an adult child with MI or DD for supports and services such as "life planning, counseling, housing, (appropriate level of care, linkage... for adult child)." As noted previously, cases of this type are underrepresented on the PUNS list and can become emergencies very quickly.



County: Champaign

Reason for PUNS or PUNS Update

| | |
|--|-----|
| New | 169 |
| Annual Update | 105 |
| Change of category (Emergency, Planning, or Critical) | 19 |
| Change of service needs (more or less) - unchanged category (Emergency, Planning, or Critical) | 11 |
| Person is fully served or is not requesting any supports within the next five (5) years | 132 |
| Moved to another state, close PUNS | 5 |
| Person withdraws, close PUNS | 16 |
| Deceased | 3 |
| Other, supports still needed | 2 |
| Other, close PUNS | 36 |

EMERGENCY NEED(Person needs in-home or day supports immediately)

| | |
|---|----|
| 1. Individual needs immediate support to stay in their own home/family home (short term - 90 days or less); e.g., hospitalization of care giver or temporary illness of an individual living in their own home. | 8 |
| 2. Individual needs immediate support to stay in their own home/family home or maintain their employment situation (long term); e.g., due to the person's serious health or behavioral issues. | 21 |
| 3. Care giver needs immediate support to keep their family member at home (short term - 90 days or less); e.g., family member recuperating from illness and needs short term enhanced supports. | 4 |
| 4. Care giver needs immediate support to keep their family member at home (long term); e.g., care giver is permanently disabled or is terminally ill and needs long term enhanced supports immediately to keep their family member at home. | 15 |

EMERGENCY NEED(Person needs out-of-home supports immediately)

| | |
|---|-----|
| 1. Care giver is unable or unwilling to continue providing care (e.g., person has been abandoned). | 28 |
| 2. Death of the care giver with no other supports available. | 5 |
| 3. Person has been committed by the court or is at risk of incarceration. | 3 |
| 4. Person is living in a setting where there is suspicion of abuse or neglect. | 5 |
| 5. Person is in an exceedingly expensive or inappropriate placement and immediately needs a new place to live (for example, an acute care hospital, a mental health placement, a homeless shelter, etc.). | 8 |
| 6. Other crisis, Specify: | 141 |

CRITICAL NEED(Person needs supports within one year)

| | |
|---|-----|
| 1. Individual or care giver will need support within the next year in order for the individual to continue living in their current situation. | 36 |
| 2. Person has a care giver (age 60+) and will need supports within the next year. | 14 |
| 3. Person has an ill care giver who will be unable to continue providing care within the next year. | 4 |
| 4. Person has behavior(s) that warrant additional supports to live in their own home or family home. | 34 |
| 5. Individual personal care needs cannot be met by current care givers or the person's health has deteriorated. | 5 |
| 6. There has been a death or other family crisis, requiring additional supports. | 3 |
| 7. Person has a care giver who would be unable to work if services are not provided. | 23 |
| 8. Person or care giver needs an alternative living arrangement. | 12 |
| 9. Person has graduated or left school in the past 10 years, or will be graduating in the next 3 years. | 156 |
| 10. Person is living in an inappropriate place, awaiting a proper place (can manage for the short term; e.g., persons aging out of children's residential services). | 2 |
| 11. Person moved from another state where they were receiving residential, day and/or in-home supports. | 7 |
| 12. The state has plans to assist the person in moving within the next year (from a state-operated or private Intermediate Care Facility for People with Developmental Disabilities, nursing home or state hospital). | 1 |
| 13. Person is losing eligibility for Department of Children and Family Services supports in the next year. | 5 |
| 14. Person is losing eligibility for Early Periodic Screening, Diagnosis and Treatment supports in the next year. | 3 |
| 15. Person is losing eligibility for Intermediate Care Facility for People with Developmental Disabilities supports in the next year. | 1 |
| 16. Person is losing eligibility for Medically Fragile/Technology Dependant Children's Waiver supports in the next year. | 1 |
| 17. Person is residing in an out-of-home residential setting and is losing funding from the public school system. | 1 |



PUNS Data By County and Selection Detail

June 10, 2013

| | |
|--|----|
| 20. Person wants to leave current setting within the next year. | 5 |
| 21. Person needs services within the next year for some other reason, specify: | 32 |

PLANNING FOR NEED(Person's needs for service is more than a year away but less than 5 years away, or the care giver is older than 60 years)

| | |
|---|----|
| 1. Person is not currently in need of services, but will need service if something happens to the care giver. | 73 |
| 2. Person lives in a large setting, and person/family has expressed a desire to move (or the state plans to move the person). | 1 |
| 3. Person is dissatisfied with current residential services and wishes to move to a different residential setting. | 1 |
| 4. Person wishes to move to a different geographic location in Illinois. | 2 |
| 5. Person currently lives in out-of-home residential setting and wishes to live in own home. | 1 |
| 6. Person currently lives in out-of-home residential setting and wishes to return to parents' home and parents concur. | 2 |
| 8. Person or care giver needs increased supports. | 64 |
| 9. Person is losing eligibility for Department of Children and Family Services supports within 1-5 years. | 2 |
| 14. Other, Explain: | 12 |

EXISTING SUPPORTS AND SERVICES

| | |
|---|-----|
| Respite Supports (24 Hour) | 18 |
| Respite Supports (<24 hour) | 27 |
| Behavioral Supports (includes behavioral intervention, therapy and counseling) | 99 |
| Physical Therapy | 74 |
| Occupational Therapy | 126 |
| Speech Therapy | 155 |
| Education | 203 |
| Assistive Technology | 41 |
| Homemaker/Chore Services | 3 |
| Adaptions to Home or Vehicle | 6 |
| Personal Support under a Home-Based Program, Which Could Be Funded By Developmental Disabilities, Division of Rehabilitation Services or Department on Aging (can include habilitation, personal care, respite, retirement supports, budgeting, etc.) | 8 |
| Medical Equipment/Supplies | 13 |
| Nursing Services in the Home, Provided Intermittently | 3 |
| Other Individual Supports | 23 |

TRANSPORTATION

| | |
|---|-----|
| Transportation (include trip/mileage reimbursement) | 125 |
| Other Transportation Service | 64 |
| Senior Adult Day Services | 2 |
| Developmental Training | 74 |
| "Regular Work"/Sheltered Employment | 78 |
| Supported Employment | 40 |
| Vocational and Educational Programs Funded By the Division of Rehabilitation Services | 13 |
| Other Day Supports (e.g. volunteering, community experience) | 12 |

RESIDENTIAL SUPPORTS

| | |
|---|----|
| Community Integrated Living Arrangement (CILA)/Family | 4 |
| Community Integrated Living Arrangement (CILA)/Intermittent | 4 |
| Community Integrated Living Arrangement (CILA)/Host Family | 1 |
| Community Integrated Living Arrangement (CILA)/24 Hour | 31 |
| Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 16 or Fewer People | 9 |
| Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 17 or More People | 1 |
| Skilled Nursing Facility/Pediatrics (SNF/PED) | 3 |
| Supported Living Arrangement | 3 |
| Shelter Care/Board Home | 1 |
| Children's Residential Services | 6 |



PUNS Data By County and Selection Detail

June 10, 2013

| | |
|---|-----|
| Child Care Institutions (Including Residential Schools) | 5 |
| Other Residential Support (including homeless shelters) | 8 |
| SUPPORTS NEEDED | |
| Personal Support (includes habilitation, personal care and intermittent respite services) | 261 |
| Respite Supports (24 hours or greater) | 89 |
| Behavioral Supports (includes behavioral intervention, therapy and counseling) | 152 |
| Physical Therapy | 98 |
| Occupational Therapy | 180 |
| Speech Therapy | 157 |
| Assistive Technology | 82 |
| Adaptations to Home or Vehicle | 33 |
| Nursing Services in the Home, Provided Intermittently | 7 |
| Other Individual Supports | 53 |
| TRANSPORTATION NEEDED | |
| Transportation (include trip/mileage reimbursement) | 265 |
| Other Transportation Service | 117 |
| VOCATIONAL OR OTHER STRUCTURED ACTIVITIES | |
| Support to work at home (e.g., self employment or earning at home) | 6 |
| Support to work in the community | 182 |
| Support to engage in work/activities in a disability setting | 187 |
| RESIDENTIAL SUPPORTS NEEDED | |
| Out-of-home residential services with less than 24-hour supports | 95 |
| Out-of-home residential services with 24-hour supports | 133 |

Mark Driscoll

Associate Director for Mental Health & Substance Abuse Services

Staff Report – July 17, 2013 Board Meeting

Summary of Activity

CCMHB Contracts: Agencies were reminded of deadlines for return of contracts and completion of revised plans. All contracts have been returned and executed. Contracts requiring revised program plans have been submitted or are pending. The revised plans are necessary to adjust budget forms to match awards and in some cases changes may be made to the program forms too. The online system application tab is accessible but agencies were asked to request forms be opened to complete revisions. Those contracts with program plan revisions still pending are related to the criminal justice-mental health system of care or are related to actions taken by the CCDDDB. The three amendments issued last month have also been executed.

I also participated in a meeting on ACCESS Initiative contracts for FY 2014 and provided input on how best to manage the process based on the capacity of the online system.

Included in the board packet under new business is a decision memo to fund the Promise Healthcare FNHC Wellness Campaign application. The original application met high priority criteria on wellness and adjustments are proposed to assist with meeting needs associated with the jail population. The limited availability of FY13 excess revenue makes consideration of the proposal possible at this time.

Program Monitoring: I continue to make progress on monitoring FY13 contracts. At this point I have either completed or scheduled site visits for half of the contracts that I manage. Site visits reports have been completed on all contracts monitored through the end of June.

Meeting Schedule/Allocation Timeline: The meeting schedule for the next twelve months and the timeline for next year's allocation cycle are included in the board packet under new business. The allocation timeline lists key dates in the application and award process. You will see we have a busy schedule planned for the fall. Note we would not have a September meeting. In lieu of that meeting the CCMHB and CCDDDB will be holding a public hearing on developmental disabilities at the Champaign Public Library.

Other Activity: Easter Seals held a community meeting in June for the Child and Family Connections Region #16 that covers east central Illinois. The Illinois Department of Human Services has awarded the Child and Family Connections FY14 contract to Easter Seals. The meeting was about the transition of the program from Crosspoint Human Services to Easter Seals. The Child and Family Connections program is the gatekeeper program for early intervention services. The local administering agency will be Lutheran Social Services. Lynn and I also met with our online system consultant to review system performance and discuss possible enhancements. And I participated in the monthly Mental Health Agencies Council meeting.

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

7/05/13

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| VENDOR NO | VENDOR NAME | TRN DTE | B N CD | TRANS NO | PO NO | CHECK NUMBER | CHECK DATE | ACCOUNT NUMBER | ACCOUNT DESCRIPTION | ITEM DESCRIPTION | EXPENDITURE AMOUNT |
|--------------------------------------|----------------------------|---------|--------|----------|-------|--------------|------------|----------------------|--------------------------|------------------------|--------------------|
| *** FUND NO. 090 MENTAL HEALTH | | | | | | | | | | | |
| *** DEPT NO. 053 MENTAL HEALTH BOARD | | | | | | | | | | | |
| 25 | CHAMPAIGN COUNTY TREASURER | | | | | | | RENT-GENERAL CORP | | | |
| | 6/10/13 | 01 VR | 53- | 222 | | 488927 | 6/13/13 | 090-053-533.50-00 | FACILITY/OFFICE RENTALS | JUN OFFICE RENT | 2,101.65 |
| | | | | | | | | | | VENDOR TOTAL | 2,101.65 * |
| 41 | CHAMPAIGN COUNTY TREASURER | | | | | | | HEALTH INSUR FND 620 | | | |
| | 7/02/13 | 03 VR | 620- | 108 | | 489901 | 7/05/13 | 090-053-513.06-00 | EMPLOYEE HEALTH/LIFE INS | MAR-JUN FSA&HRA ADM | 110.00 |
| | 7/01/13 | 01 VR | 620- | 109 | | 489902 | 7/05/13 | 090-053-513.06-00 | EMPLOYEE HEALTH/LIFE INS | JUN HI, LI, & HRA | 2,944.59 |
| | | | | | | | | | | VENDOR TOTAL | 3,054.59 * |
| 88 | CHAMPAIGN COUNTY TREASURER | | | | | | | I.M.R.F. FUND 088 | | | |
| | 6/14/13 | 04 VR | 88- | 42 | | 489242 | 6/21/13 | 090-053-513.02-00 | IMRF - EMPLOYER COST | IMRF 5/31 P/R | 1,474.18 |
| | 6/20/13 | 01 VR | 88- | 45 | | 489243 | 6/21/13 | 090-053-513.02-00 | IMRF - EMPLOYER COST | IMRF 6/14 P/R | 1,384.78 |
| | | | | | | | | | | VENDOR TOTAL | 2,858.96 * |
| 161 | CHAMPAIGN COUNTY TREASURER | | | | | | | REG PLAN COMM FND075 | | | |
| | 6/10/13 | 01 VR | 53- | 210 | | 488937 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY COURT DIVERSION | 2,165.00 |
| | 6/10/13 | 01 VR | 53- | 210 | | 488937 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN COURT DIVERSION | 2,165.00 |
| | | | | | | | | | | VENDOR TOTAL | 4,330.00 * |
| 176 | CHAMPAIGN COUNTY TREASURER | | | | | | | SELF-FUND INS FND476 | | | |
| | 6/25/13 | 08 VR | 119- | 40 | | 489518 | 6/28/13 | 090-053-513.04-00 | WORKERS' COMPENSATION | INSWRK CMP 5/3,17,31 P | 236.37 |
| | | | | | | | | | | VENDOR TOTAL | 236.37 * |
| 179 | CHAMPAIGN COUNTY TREASURER | | | | | | | CHLD ADVC CTR FND679 | | | |
| | 6/10/13 | 01 VR | 53- | 209 | | 488940 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY CAC | 3,090.00 |
| | 6/10/13 | 01 VR | 53- | 209 | | 488940 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN CAC | 3,090.00 |
| | | | | | | | | | | VENDOR TOTAL | 6,180.00 * |
| 188 | CHAMPAIGN COUNTY TREASURER | | | | | | | SOCIAL SECUR FUND188 | | | |
| | 6/14/13 | 04 VR | 188- | 61 | | 489248 | 6/21/13 | 090-053-513.01-00 | SOCIAL SECURITY-EMPLOYER | FICA 5/31 P/R | 1,095.96 |

(11)

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

7/05/13

PAGE 2

| VENDOR NO | VENDOR NAME | TRN DTE | B N CD | TRANS NO | PO NO | CHECK NUMBER | CHECK DATE | ACCOUNT NUMBER | ACCOUNT DESCRIPTION | ITEM DESCRIPTION | EXPENDITURE AMOUNT |
|--------------------------------|------------------------------------|---------|--------|----------|-------|--------------|------------|---------------------|---------------------------|---------------------|--------------------|
| *** FUND NO. 090 MENTAL HEALTH | | | | | | | | | | | |
| | | 6/20/13 | 01 VR | 188- 65 | | 489249 | 6/21/13 | 090-053-513.01-00 | SOCIAL SECURITY-EMPLOYER | FICA 6/14 P/R | 1,029.50 |
| | | | | | | | | | | VENDOR TOTAL | 2,125.46 * |
| 572 | ABSOPURE WATER | | | | | | | | | | |
| | | 6/18/13 | 04 VR | 53- 229 | | 489251 | 6/21/13 | 090-053-533.51-00 | EQUIPMENT RENTALS | INV 54079221 5/31 | 9.00 |
| | | | | | | | | | | VENDOR TOTAL | 9.00 * |
| 5780 | BP COMPUTER SERVICES | | | | | | | | | | |
| | | 6/10/13 | 05 VR | 53- 223 | | 488960 | 6/13/13 | 090-053-533.07-00 | PROFESSIONAL SERVICES | JUN-AUG CNSLT | 625.00 |
| | | | | | | | | | | VENDOR TOTAL | 625.00 * |
| 7982 | BEST INTEREST OF CHILDREN, INC. | | | | | | | | | | |
| | | 6/10/13 | 01 VR | 53- 208 | | 488967 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY WRAP FLEX | 3,335.00 |
| | | 6/10/13 | 01 VR | 53- 208 | | 488967 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN WRAP FLEX | 3,335.00 |
| | | 6/10/13 | 01 VR | 53- 208 | | 488967 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY COMMUNITY HOME | 11,250.00 |
| | | 6/10/13 | 01 VR | 53- 208 | | 488967 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN COMMUNITY HOME | 11,250.00 |
| | | 6/10/13 | 01 VR | 53- 208 | | 488967 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY PARNT ENGAGEMEN | 9,920.00 |
| | | 6/10/13 | 01 VR | 53- 208 | | 488967 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN PARNT ENGAGEMEN | 9,920.00 |
| | | | | | | | | | | VENDOR TOTAL | 49,010.00 * |
| 13375 | CENTER FOR WOMEN IN TRANSITION | | | | | | | | | | |
| | | 6/10/13 | 01 VR | 53- 201 | | 488983 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY AWP | 5,579.00 |
| | | 6/10/13 | 01 VR | 53- 201 | | 488983 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN AWP | 5,579.00 |
| | | | | | | | | | | VENDOR TOTAL | 11,158.00 * |
| 18052 | COMCAST CABLE - MENTAL HEALTH ACCT | | | | | | | AC#8771403010088314 | | | |
| | | 6/18/13 | 02 VR | 53- 228 | | 489289 | 6/21/13 | 090-053-533.29-00 | COMPUTER/INF TCH SERVICES | 8771403010088314 6/ | 84.90 |
| | | | | | | | | | | VENDOR TOTAL | 84.90 * |
| 18203 | COMMUNITY CHOICE, INC | | | | | | | | | | |
| | | 6/10/13 | 01 VR | 53- 211 | | 488999 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY SELF DETERM | 2,085.00 |
| | | 6/10/13 | 01 VR | 53- 211 | | 488999 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN SELF DETERM | 2,085.00 |
| | | | | | | | | | | VENDOR TOTAL | 4,170.00 * |

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| VENDOR NO | VENDOR NAME | TRN DTE | B N CD | TR TRANS NO | PO NO | CHECK NUMBER | CHECK DATE | ACCOUNT NUMBER | ACCOUNT DESCRIPTION | ITEM DESCRIPTION | EXPENDITURE AMOUNT |
|--------------------------------|---|---------|--------|-------------|-------|--------------|------------|-------------------|------------------------|-------------------|--------------------|
| *** FUND NO. 090 MENTAL HEALTH | | | | | | | | | | | |
| 18209 | COMMUNITY ELEMENTS | | | | | | | | | | |
| | 6/10/13 | 05 | VR | 53- 202 | | 489000 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY ADULT RECOV | 12,570.00 |
| | 6/10/13 | 05 | VR | 53- 202 | | 489000 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN ADULT RECOV | 12,570.00 |
| | 6/10/13 | 05 | VR | 53- 202 | | 489000 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY CRISIS/ACC/BE | 15,747.50 |
| | 6/10/13 | 05 | VR | 53- 202 | | 489000 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN CRISIS/ACC/BE | 15,747.50 |
| | 6/10/13 | 05 | VR | 53- 202 | | 489000 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY INTGR BH | 4,000.00 |
| | 6/10/13 | 05 | VR | 53- 202 | | 489000 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN INTGR BH | 4,000.00 |
| | 6/10/13 | 05 | VR | 53- 202 | | 489000 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY PSYCH SVCS | 3,435.00 |
| | 6/10/13 | 05 | VR | 53- 202 | | 489000 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN PSYCH SVCS | 3,435.00 |
| | 6/10/13 | 05 | VR | 53- 202 | | 489000 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY ECH DEVELOP | 9,540.00 |
| | 6/10/13 | 05 | VR | 53- 202 | | 489000 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN ECH DEVELOP | 9,540.00 |
| | 6/10/13 | 05 | VR | 53- 202 | | 489000 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY PLL FRONT END | 23,630.00 |
| | 6/10/13 | 05 | VR | 53- 202 | | 489000 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN PLL FRONT END | 23,630.00 |
| | 6/18/13 | 02 | VR | 53- 231 | | 489292 | 6/21/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY TIMES CENTER | 5,712.32 |
| | | | | | | | | | | VENDOR TOTAL | 143,557.32 * |
| 18230 | COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY | | | | | | | | | | |
| | 6/10/13 | 01 | VR | 53- 203 | | 489002 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY 1ST CALL | 6,872.00 |
| | 6/10/13 | 01 | VR | 53- 203 | | 489002 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN 1ST CALL | 6,872.00 |
| | | | | | | | | | | VENDOR TOTAL | 13,744.00 * |
| 19346 | CRISIS NURSERY | | | | | | | | | | |
| | 6/10/13 | 01 | VR | 53- 212 | | 489009 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY BEYOND BLUE | 5,835.00 |
| | 6/10/13 | 01 | VR | 53- 212 | | 489009 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN BEYOND BLUE | 5,835.00 |
| | | | | | | | | | | VENDOR TOTAL | 11,670.00 * |
| 22300 | DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC | | | | | | | | | | |
| | 6/10/13 | 01 | VR | 53- 204 | | 489014 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY DT | 25,394.00 |
| | 6/10/13 | 01 | VR | 53- 204 | | 489014 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN DT | 25,393.00 |
| | 6/10/13 | 01 | VR | 53- 204 | | 489014 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY FDC | 28,915.00 |
| | 6/10/13 | 01 | VR | 53- 204 | | 489014 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN FDC | 28,915.00 |
| | | | | | | | | | | VENDOR TOTAL | 108,617.00 * |

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| VENDOR NO | VENDOR NAME | TRN DTE | B N CD | TRANS NO | PO NO | CHECK NUMBER | CHECK DATE | ACCOUNT NUMBER | ACCOUNT DESCRIPTION | ITEM DESCRIPTION | EXPENDITURE AMOUNT |
|--------------------------------|---|---------|--------|----------|-------|--------------|------------|-------------------|------------------------|---------------------|--------------------|
| *** FUND NO. 090 MENTAL HEALTH | | | | | | | | | | | |
| 22730 | DON MOYER BOYS & GIRLS CLUB | | | | | | | | | | |
| | | 6/10/13 | 01 VR | 53- 213 | | 489017 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY INTAKE SPECIALS | 3,335.00 |
| | | 6/10/13 | 01 VR | 53- 213 | | 489017 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN INTAKE SPECIALS | 3,335.00 |
| | | | | | | | | | | VENDOR TOTAL | 6,670.00 * |
| 24215 | EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR | | | | | | | | | | |
| | | 6/10/13 | 01 VR | 53- 214 | | 489021 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY FAMILY SUPPORT | 1,085.00 |
| | | 6/10/13 | 01 VR | 53- 214 | | 489021 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN FAMILY SUPPORT | 1,085.00 |
| | | | | | | | | | | VENDOR TOTAL | 2,170.00 * |
| 26000 | FAMILY SERVICE OF CHAMPAIGN COUNTY | | | | | | | | GRANTS | | |
| | | 6/10/13 | 01 VR | 53- 205 | | 489030 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY 1ST CALL | 5,045.00 |
| | | 6/10/13 | 01 VR | 53- 205 | | 489030 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN 1ST CALL | 5,045.00 |
| | | 6/10/13 | 01 VR | 53- 205 | | 489030 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY SELF HELP | 2,499.00 |
| | | 6/10/13 | 01 VR | 53- 205 | | 489030 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN SELF HELP | 2,499.00 |
| | | 6/10/13 | 01 VR | 53- 205 | | 489030 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY SNR COUNSELING | 11,863.00 |
| | | 6/10/13 | 01 VR | 53- 205 | | 489030 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN SNR COUNSELING | 11,864.00 |
| | | 7/01/13 | 05 VR | 53- 233 | | 489955 | 7/05/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY FAMILY COUNSELN | 3,388.56 |
| | | | | | | | | | | VENDOR TOTAL | 42,203.56 * |
| 35729 | ILLINOIS COUNCIL ON PROBLEM GAMBLING | | | | | | | | ATTN: BILL JOHNSON | | |
| | | 7/01/13 | 05 VR | 53- 234 | | 489973 | 7/05/13 | 090-053-533.07-00 | PROFESSIONAL SERVICES | INV 501 6/20 TRAINN | 500.00 |
| | | | | | | | | | | VENDOR TOTAL | 500.00 * |
| 44570 | MAHOMET AREA YOUTH CLUB | | | | | | | | 601 EAST FRANKLIN | | |
| | | 6/10/13 | 01 VR | 53- 216 | | 489084 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY UNIVERSAL SCREN | 1,485.00 |
| | | 6/10/13 | 01 VR | 53- 216 | | 489084 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN UNIVERSAL SCREN | 1,485.00 |
| | | | | | | | | | | VENDOR TOTAL | 2,970.00 * |
| 51340 | NEOPOST USA INC | | | | | | | | | | |
| | | 6/18/13 | 02 VR | 53- 230 | | 489364 | 6/21/13 | 090-053-533.51-00 | EQUIPMENT RENTALS | INV 50269129 6/1 | 516.00 |
| | | | | | | | | | | VENDOR TOTAL | 516.00 * |

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|--------------------------------|---|---------|--------|-------------|-------|--------------|------------|-------------------|------------------------|---------------------|--------------------|
| *** FUND NO. 090 MENTAL HEALTH | | | | | | | | | | | |
| 56750 | PRAIRIE CENTER HEALTH SYSTEMS | | | | | | | | GRANTS | | |
| | | 6/10/13 | 01 VR | 53- 206 | | 489100 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY DRUG COURT | 14,435.00 |
| | | 6/10/13 | 01 VR | 53- 206 | | 489100 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN DRUG COURT | 14,435.00 |
| | | 6/10/13 | 01 VR | 53- 206 | | 489100 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY MH COURT | 835.00 |
| | | 6/10/13 | 01 VR | 53- 206 | | 489100 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN MH COURT | 835.00 |
| | | 6/10/13 | 01 VR | 53- 206 | | 489100 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY PREVENTION | 4,710.00 |
| | | 6/10/13 | 01 VR | 53- 206 | | 489100 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN PREVENTION | 4,710.00 |
| | | 6/10/13 | 01 VR | 53- 206 | | 489100 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY PLL CARE | 23,630.00 |
| | | 6/10/13 | 01 VR | 53- 206 | | 489100 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN PLL CARE | 23,630.00 |
| | | 6/10/13 | 01 VR | 53- 206 | | 489100 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY YOUTH SVCS | 8,750.00 |
| | | 6/10/13 | 01 VR | 53- 206 | | 489100 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN YOUTH SVCS | 8,750.00 |
| | | | | | | | | | | VENDOR TOTAL | 104,720.00 * |
| 57196 | PROMISE HEALTHCARE | | | | | | | | | | |
| | | 6/10/13 | 01 VR | 53- 215 | | 489102 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY COUNSELING | 12,397.00 |
| | | 6/10/13 | 01 VR | 53- 215 | | 489102 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN COUNSELING | 12,397.00 |
| | | | | | | | | | | VENDOR TOTAL | 24,794.00 * |
| 59434 | RAPE, ADVOCACY, COUNSELING & EDUC SRVCS | | | | | | | | | | |
| | | 6/10/13 | 01 VR | 53- 207 | | 489106 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY RACES | 1,550.00 |
| | | 6/10/13 | 01 VR | 53- 207 | | 489106 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN RACES | 1,550.00 |
| | | | | | | | | | | VENDOR TOTAL | 3,100.00 * |
| 62520 | SAM'S CLUB DISCOVER/GEGRB | | | | | | | | | | |
| | | 6/18/13 | 02 VR | 53- 232 | | 489390 | 6/21/13 | 090-053-533.85-00 | PHOTOCOPY SERVICES | INV 8334 5/6 | 120.20 |
| | | | | | | | | | | VENDOR TOTAL | 120.20 * |
| 67290 | SOAR PROGRAMS | | | | | | | | | | |
| | | 6/10/13 | 01 VR | 53- 218 | | 489115 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY UNIVERSAL SCREN | 2,315.00 |
| | | 6/10/13 | 01 VR | 53- 218 | | 489115 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN UNIVERSAL SCREN | 2,315.00 |
| | | | | | | | | | | VENDOR TOTAL | 4,630.00 * |

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|--------------------------------|--|---------|--------|----------|-------|--------------|------------|-------------------|---|--|---|
| *** FUND NO. 090 MENTAL HEALTH | | | | | | | | | | | |
| 67867 | SPOC LLC | 6/25/13 | 06 VR | 28- | 106 | 489678 | 6/28/13 | 090-053-533.33-00 | D/B/A CHAMPAIGN TEL TELEPHONE SERVICE | INV 1095651 6/12 VENDOR TOTAL | 31.64 31.64 * |
| 71626 | TALKS YOUTH DEVELOPMENT INC NFP | 6/10/13 | 01 VR | 53- | 219 | 489120 | 6/13/13 | 090-053-533.92-00 | TALKS MENTORING CONTRIBUTIONS & GRANTS | MAY MEN OF WISDOM JUN MEN OF WISDOM VENDOR TOTAL | 5,521.00 5,522.00 11,043.00 * |
| 76921 | UNIVERSITY OF ILLINOIS -PSYCHOLOGICAL SERVICES | 6/10/13 | 01 VR | 53- | 217 | 489130 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY RESTORACTVE CRC JUN RESTORACTVE CRC MAY GIRLS ADVOCACY JUN GIRLS ADVOCACY VENDOR TOTAL | 3,071.00 3,070.00 2,915.00 2,915.00 11,971.00 * |
| 77280 | UP CENTER OF CHAMPAIGN COUNTY | 6/10/13 | 01 VR | 53- | 220 | 489131 | 6/13/13 | 090-053-533.92-00 | SUITE 102 CONTRIBUTIONS & GRANTS | MAY YOUTH & VOLUNTR JUN YOUTH & VOLUNTR VENDOR TOTAL | 1,215.00 1,215.00 2,430.00 * |
| 78120 | URBANA NEIGHBORHOOD CONNECTION CENTER | 6/10/13 | 01 VR | 53- | 226 | 489134 | 6/13/13 | 090-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY UNIVERSAL SCREE JUN UNIVERSAL SCREE VENDOR TOTAL | 1,650.00 1,650.00 3,300.00 * |
| 78550 | VERIZON WIRELESS-MENTAL HEALTH BOARD | 6/10/13 | 01 VR | 53- | 224 | 489141 | 6/13/13 | 090-053-533.33-00 | AC 386356887-00001 TELEPHONE SERVICE | 38635688701 5/20 VENDOR TOTAL | 200.03 200.03 * |
| 78888 | VISA CARDMEMBER SERVICE - MENTAL HEALTH | 6/10/13 | 01 VR | 53- | 225 | 489153 | 6/13/13 | 090-053-533.95-00 | AC#4798510041307790 CONFERENCES & TRAINING | 7790 WHLCHAIR 5/1 | 848.39 |

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| VENDOR NO | VENDOR NAME | TRN DTE | B N CD | TRANS NO | PO NO | CHECK NUMBER | CHECK DATE | ACCOUNT NUMBER | ACCOUNT DESCRIPTION | ITEM DESCRIPTION | EXPENDITURE AMOUNT |
|--------------------------------|----------------------|---------|--------|----------|-------|--------------|------------|-------------------|-------------------------|---------------------|-------------------------------|
| *** FUND NO. 090 MENTAL HEALTH | | | | | | | | | | | |
| | | 6/10/13 | 01 VR | 53- 225 | | 489153 | 6/13/13 | 090-053-522.02-00 | OFFICE SUPPLIES | 7790 AT&T 5/4 | 31.95 |
| | | 6/10/13 | 01 VR | 53- 225 | | 489153 | 6/13/13 | 090-053-533.95-00 | CONFERENCES & TRAINING | 7790 SUNOCO 5/4 | 44.94 |
| | | 6/10/13 | 01 VR | 53- 225 | | 489153 | 6/13/13 | 090-053-533.95-00 | CONFERENCES & TRAINING | 7790 INDY AIRPRT 5/ | 72.00 |
| | | 6/10/13 | 01 VR | 53- 225 | | 489153 | 6/13/13 | 090-053-533.95-00 | CONFERENCES & TRAINING | 7790 BAGGAGE FEE 5/ | 85.00 |
| | | 6/10/13 | 01 VR | 53- 225 | | 489153 | 6/13/13 | 090-053-533.95-00 | CONFERENCES & TRAINING | 7790 NWRK AIRPRT 5/ | 12.00 |
| | | 6/10/13 | 01 VR | 53- 225 | | 489153 | 6/13/13 | 090-053-533.95-00 | CONFERENCES & TRAINING | 7790 SHERATON 5/6 | 479.55 |
| | | 6/10/13 | 01 VR | 53- 225 | | 489153 | 6/13/13 | 090-053-533.95-00 | CONFERENCES & TRAINING | 7790 SHERATON 5/6 | 479.55 |
| | | 6/10/13 | 01 VR | 53- 225 | | 489153 | 6/13/13 | 090-053-533.89-00 | PUBLIC RELATIONS | 7790 GO DADDY 5/6 | 12.00 |
| | | 6/10/13 | 01 VR | 53- 225 | | 489153 | 6/13/13 | 090-053-533.95-00 | CONFERENCES & TRAINING | 7790 GO DADDY 5/6 | 356.16 |
| | | 6/10/13 | 01 VR | 53- 225 | | 489153 | 6/13/13 | 090-053-533.89-00 | PUBLIC RELATIONS | 7790 GO DADDY 5/6 | 71.76 |
| | | 6/10/13 | 01 VR | 53- 225 | | 489153 | 6/13/13 | 090-053-533.89-00 | PUBLIC RELATIONS | 7790 HDS MEDALIN 5/ | 70.94 |
| | | 6/10/13 | 01 VR | 53- 225 | | 489153 | 6/13/13 | 090-053-533.89-00 | PUBLIC RELATIONS | 7790 GO DADDY 5/9 | 862.27 |
| | | 6/10/13 | 01 VR | 53- 225 | | 489153 | 6/13/13 | 090-053-533.95-00 | CONFERENCES & TRAINING | 7790 SCHNUCKS 5/21 | 108.34 |
| | | 6/10/13 | 01 VR | 53- 225 | | 489153 | 6/13/13 | 090-053-533.95-00 | CONFERENCES & TRAINING | 7790 STAPLES 5/21 | 47.88 |
| | | 6/10/13 | 01 VR | 53- 225 | | 489153 | 6/13/13 | 090-053-533.95-00 | CONFERENCES & TRAINING | 7790 EINSTEIN 4/24 | 9.32 |
| | | 6/10/13 | 01 VR | 53- 225 | | 489153 | 6/13/13 | 090-053-533.84-00 | BUSINESS MEALS/EXPENSES | 7790 PANKE HSE 4/26 | 35.66 |
| | | 6/10/13 | 01 VR | 53- 225 | | 489153 | 6/13/13 | 090-053-533.84-00 | BUSINESS MEALS/EXPENSES | 7790 PANKE HSE 4/29 | 82.83 |
| | | 6/10/13 | 01 VR | 53- 225 | | 489153 | 6/13/13 | 090-053-533.84-00 | BUSINESS MEALS/EXPENSES | 7790 PANKE HSE 5/21 | 26.47 |
| | | | | | | | | | | VENDOR TOTAL | 3,737.01 * |
| 602880 | BRESSNER, BARBARA J. | | | | | | | | | | |
| | | 6/10/13 | 01 VR | 53- 221 | | 489170 | 6/13/13 | 090-053-533.07-00 | PROFESSIONAL SERVICES | JUN PROFESSIONAL FE | 2,625.00 |
| | | | | | | | | | | VENDOR TOTAL | 2,625.00 * |
| 604568 | CANFIELD, LYNN | | | | | | | | | | |
| | | | | | | | | | | | |
| | | 6/10/13 | 01 VR | 53- 199 | | 489174 | 6/13/13 | 090-053-533.12-00 | JOB-REQUIRED TRAVEL EXP | 167.5 MILE 3/5-5/21 | 94.64 |
| | | 6/10/13 | 01 VR | 53- 199 | | 489174 | 6/13/13 | 090-053-533.84-00 | BUSINESS MEALS/EXPENSES | PANCAKE HSE 5/21 | 23.95 |
| | | | | | | | | | | VENDOR TOTAL | 118.59 * |
| 611802 | DRISCOLL, MARK | | | | | | | | | | |
| | | | | | | | | | | | |
| | | 6/18/13 | 02 VR | 53- 227 | | 489452 | 6/21/13 | 090-053-533.12-00 | JOB-REQUIRED TRAVEL EXP | 132 MILE 4/2-5/31 | 74.58 |
| | | | | | | | | | | VENDOR TOTAL | 74.58 * |
| | | | | | | | | | | | |
| | | | | | | | | | | MENTAL HEALTH BOARD | DEPARTMENT TOTAL 591,456.86 * |

MENTAL HEALTH

FUND TOTAL

591,456.86 *

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|--|----------------------------|---------|------------|---------|-------|--------------|------------|----------------------|---------------------------|---------------------|--------------------|
| *** FUND NO. 106 PUBL SAFETY SALES TAX FND | | | | | | | | | | | |
| *** DEPT NO. 237 DELINQ PREVENTION GRANTS | | | | | | | | | | | |
| 161 | CHAMPAIGN COUNTY TREASURER | | | | | | | REG PLAN COMM FND075 | | | |
| | | 6/10/13 | 01 VR 106- | 25 | | 488937 | 6/13/13 | 106-237-533.92-00 | CONTRIBUTIONS & GRANTS | MAY COURT DIVERSION | 13,415.00 |
| | | 6/10/13 | 01 VR 106- | 25 | | 488937 | 6/13/13 | 106-237-533.92-00 | CONTRIBUTIONS & GRANTS | JUN COURT DIVERSION | 13,415.00 |
| | | | | | | | | | | VENDOR TOTAL | 26,830.00 * |
| | | | | | | | | | DELINQ PREVENTION GRANTS | DEPARTMENT TOTAL | 26,830.00 * |
| | | | | | | | | | PUBL SAFETY SALES TAX FND | FUND TOTAL | 26,830.00 * |

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|--|--|---------|--------|----------|-------|--------------|------------|----------------------|---------------------------|------------------------|--------------------|
| *** FUND NO. 641 ACCESS INITIATIVE GRANT | | | | | | | | | | | |
| *** DEPT NO. 053 MENTAL HEALTH BOARD | | | | | | | | | | | |
| 41 | CHAMPAIGN COUNTY TREASURER | | | | | | | HEALTH INSUR FND 620 | | | |
| | | 7/02/13 | 03 VR | 620- 108 | | 489901 | 7/05/13 | 641-053-513.06-00 | EMPLOYEE HEALTH/LIFE INS | MAR-JUN FSA&HRA ADM | 33.00 |
| | | 7/01/13 | 01 VR | 620- 109 | | 489902 | 7/05/13 | 641-053-513.06-00 | EMPLOYEE HEALTH/LIFE INS | JUN HI, LI, & HRA | 576.60 |
| | | | | | | | | | | VENDOR TOTAL | 609.60 * |
| 88 | CHAMPAIGN COUNTY TREASURER | | | | | | | I.M.R.F. FUND 088 | | | |
| | | 6/14/13 | 04 VR | 88- 42 | | 489242 | 6/21/13 | 641-053-513.02-00 | IMRF - EMPLOYER COST | IMRF 5/31 P/R | 408.68 |
| | | 6/20/13 | 01 VR | 88- 45 | | 489243 | 6/21/13 | 641-053-513.02-00 | IMRF - EMPLOYER COST | IMRF 6/14 P/R | 376.77 |
| | | | | | | | | | | VENDOR TOTAL | 785.45 * |
| 176 | CHAMPAIGN COUNTY TREASURER | | | | | | | SELF-FUND INS FND476 | | | |
| | | 6/25/13 | 08 VR | 119- 40 | | 489518 | 6/28/13 | 641-053-513.04-00 | WORKERS' COMPENSATION | INSWRK CMP 5/3,17,31 P | 65.44 |
| | | | | | | | | | | VENDOR TOTAL | 65.44 * |
| 188 | CHAMPAIGN COUNTY TREASURER | | | | | | | SOCIAL SECUR FUND188 | | | |
| | | 6/14/13 | 04 VR | 188- 61 | | 489248 | 6/21/13 | 641-053-513.01-00 | SOCIAL SECURITY-EMPLOYER | FICA 5/31 P/R | 303.82 |
| | | 6/20/13 | 01 VR | 188- 65 | | 489249 | 6/21/13 | 641-053-513.01-00 | SOCIAL SECURITY-EMPLOYER | FICA 6/14 P/R | 280.11 |
| | | | | | | | | | | VENDOR TOTAL | 583.93 * |
| 572 | ABSOPURE WATER | | | | | | | | | | |
| | | 6/18/13 | 02 VR | 641- 76 | | 489251 | 6/21/13 | 641-053-533.51-00 | EQUIPMENT RENTALS | INV 54083290 5/31 | 9.00 |
| | | | | | | | | | | VENDOR TOTAL | 9.00 * |
| 7982 | BEST INTEREST OF CHILDREN, INC. | | | | | | | | | | |
| | | 6/10/13 | 01 VR | 641- 72 | | 488967 | 6/13/13 | 641-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN YOUTH MOVE | 9,163.00 |
| | | | | | | | | | | VENDOR TOTAL | 9,163.00 * |
| 18053 | COMCAST CABLE - ACCESS INITIATIVE ACCT | | | | | | | AC#8771403010217756 | | | |
| | | 6/18/13 | 02 VR | 641- 80 | | 489290 | 6/21/13 | 641-053-533.29-00 | COMPUTER/INF TCH SERVICES | 8771403010217756 5/ | 97.80 |
| | | | | | | | | | | VENDOR TOTAL | 97.80 * |

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| VENDOR NO | VENDOR NAME | TRN DTE | B N CD | TRANS NO | PO NO | CHECK NUMBER | CHECK DATE | ACCOUNT NUMBER | ACCOUNT DESCRIPTION | ITEM DESCRIPTION | EXPENDITURE AMOUNT |
|--|--|---------|--------|----------|-------|--------------|------------|-------------------|-------------------------------|---------------------|--------------------|
| *** FUND NO. 641 ACCESS INITIATIVE GRANT | | | | | | | | | | | |
| 18209 | COMMUNITY ELEMENTS | | | | | | | | | | |
| | 6/10/13 | 01 | VR | 641- | 74 | 489000 | 6/13/13 | 641-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAY SCHOOL BASED | 4,418.00 |
| | 6/10/13 | 01 | VR | 641- | 74 | 489000 | 6/13/13 | 641-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN SCHOOL BASED | 4,419.00 |
| | | | | | | | | | | VENDOR TOTAL | 8,837.00 * |
| 22730 | DON MOYER BOYS & GIRLS CLUB | | | | | | | | | | |
| | 6/10/13 | 01 | VR | 641- | 73 | 489017 | 6/13/13 | 641-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN SERVICES & ADMI | 29,444.00 |
| | 6/10/13 | 01 | VR | 641- | 73 | 489017 | 6/13/13 | 641-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN SERVICES SUPPOR | 55,546.00 |
| | | | | | | | | | | VENDOR TOTAL | 84,990.00 * |
| 56750 | PRAIRIE CENTER HEALTH SYSTEMS | | | | | | | | GRANTS | | |
| | 6/10/13 | 01 | VR | 641- | 75 | 489100 | 6/13/13 | 641-053-533.92-00 | CONTRIBUTIONS & GRANTS | JUN CULT & LING | 5,755.00 |
| | | | | | | | | | | VENDOR TOTAL | 5,755.00 * |
| 67867 | SPOC LLC | | | | | | | | D/B/A CHAMPAIGN TEL | | |
| | 6/25/13 | 06 | VR | 28- | 106 | 489678 | 6/28/13 | 641-053-533.33-00 | TELEPHONE SERVICE | INV 1095651 6/12 | 25.33 |
| | | | | | | | | | | VENDOR TOTAL | 25.33 * |
| 78552 | VERIZON WIRELESS-MNTL HLTH BD/ACCESS INT AC 286369166-00001 | | | | | | | | | | |
| | 6/18/13 | 02 | VR | 641- | 78 | 489415 | 6/21/13 | 641-053-533.33-00 | TELEPHONE SERVICE | 28636916601 6/2 | 485.89 |
| | | | | | | | | | | VENDOR TOTAL | 485.89 * |
| 78892 | VISA CARDMEMBER SERVICES-ACCESS INITITIV AC#4798510044081939 | | | | | | | | | | |
| | 6/26/13 | 06 | VR | 641- | 82 | 489713 | 6/28/13 | 641-053-533.95-00 | CONFERENCES & TRAINING | 1939 BAGGAGE 5/15 | 20.00 |
| | 6/26/13 | 06 | VR | 641- | 82 | 489713 | 6/28/13 | 641-053-533.95-00 | CONFERENCES & TRAINING | 1939 PARKING 5/19 | 36.00 |
| | 6/26/13 | 06 | VR | 641- | 82 | 489713 | 6/28/13 | 641-053-533.95-00 | CONFERENCES & TRAINING | 1939 BAGGAGE 5/18 | 40.00 |
| | 6/26/13 | 06 | VR | 641- | 82 | 489713 | 6/28/13 | 641-053-533.18-00 | NON-EMPLOYEE TRAINING,SEM1939 | MARATHON 5/30 | 47.86 |
| | 6/26/13 | 06 | VR | 641- | 82 | 489713 | 6/28/13 | 641-053-533.18-00 | NON-EMPLOYEE TRAINING,SEM1939 | EMBASSY SUITE6/ | 102.00 |
| | 6/26/13 | 06 | VR | 641- | 82 | 489713 | 6/28/13 | 641-053-533.18-00 | NON-EMPLOYEE TRAINING,SEM1939 | ENTERPRISE 5/3 | 183.73 |
| | 6/26/13 | 06 | VR | 641- | 82 | 489713 | 6/28/13 | 641-053-533.29-00 | COMPUTER/INF TCH SERVICES1939 | CONCENTRIC SVC | 11.95 |
| | 6/26/13 | 06 | VR | 641- | 82 | 489713 | 6/28/13 | 641-053-533.18-00 | NON-EMPLOYEE TRAINING,SEM1939 | EMBASSY SUITES | 150.16 |
| | | | | | | | | | | VENDOR TOTAL | 591.70 * |

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| VENDOR NO | VENDOR NAME | TRN DTE | B N CD | TRANS NO | PO NO | CHECK NUMBER | CHECK DATE | ACCOUNT NUMBER | ACCOUNT DESCRIPTION | ITEM DESCRIPTION | EXPENDITURE AMOUNT |
|--|-------------------|---------|--------|----------|-------|--------------|------------|-------------------------|---------------------------|---------------------|--------------------|
| *** FUND NO. 641 ACCESS INITIATIVE GRANT | | | | | | | | | | | |
| 78975 | WBCP-AM | | | | | | | SUITE D | | | |
| | | 6/26/13 | 06 VR | 641- 77 | | 489714 | 6/28/13 | 641-053-533.89-00 | PUBLIC RELATIONS | 934000100003 5/31 | 500.00 |
| | | 6/26/13 | 06 VR | 641- 77 | | 489714 | 6/28/13 | 641-053-533.89-00 | PUBLIC RELATIONS | 934000110001 3/31 | 500.00 |
| | | | | | | | | | | VENDOR TOTAL | 1,000.00 * |
| 81610 | XEROX CORPORATION | | | | | | | | | | |
| | | 6/18/13 | 02 VR | 641- 79 | | 489436 | 6/21/13 | 641-053-533.85-00 | PHOTOCOPY SERVICES | INV 068272541 6/1 | 553.12 |
| | | | | | | | | | | VENDOR TOTAL | 553.12 * |
| 635152 | PARSONS, TRACY | | | | | | | ACCESS INITIATIVE | | | |
| | | 6/26/13 | 06 VR | 641- 81 | | 489778 | 6/28/13 | 641-053-533.12-00 | JOB-REQUIRED TRAVEL EXP | 789 MILE 4/2-29 | 445.79 |
| | | 6/26/13 | 06 VR | 641- 81 | | 489778 | 6/28/13 | 641-053-533.12-00 | JOB-REQUIRED TRAVEL EXP | CAB 4/9 | 10.00 |
| | | 6/26/13 | 06 VR | 641- 81 | | 489778 | 6/28/13 | 641-053-533.12-00 | JOB-REQUIRED TRAVEL EXP | CAB 4/25 | 15.00 |
| | | 6/26/13 | 06 VR | 641- 81 | | 489778 | 6/28/13 | 641-053-533.12-00 | JOB-REQUIRED TRAVEL EXP | 584 MILE 5/1-31 | 329.96 |
| | | 6/26/13 | 06 VR | 641- 81 | | 489778 | 6/28/13 | 641-053-522.03-00 | BOOKS, PERIODICALS & MAN. | BOOK 2/20 | 13.97 |
| | | 6/26/13 | 06 VR | 641- 81 | | 489778 | 6/28/13 | 641-053-533.84-00 | BUSINESS MEALS/EXPENSES | MEAL CHAMPAIGN 3/15 | 20.70 |
| | | | | | | | | | | VENDOR TOTAL | 835.42 * |
| | | | | | | | | MENTAL HEALTH BOARD | | DEPARTMENT TOTAL | 114,387.68 * |
| | | | | | | | | ACCESS INITIATIVE GRANT | | FUND TOTAL | 114,387.68 * |

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| VENDOR NO | VENDOR NAME | TRN DTE | B N CD | TRANS NO | PO NO | CHECK NUMBER | CHECK DATE | ACCOUNT NUMBER | ACCOUNT DESCRIPTION | ITEM DESCRIPTION | EXPENDITURE AMOUNT |
|--------------------------------------|-------------------------------|---------|--------|----------|-------|--------------|------------|-------------------|------------------------|---------------------|--------------------|
| *** FUND NO. 685 DRUG COURTS PROGRAM | | | | | | | | | | | |
| *** DEPT NO. 053 MENTAL HEALTH BOARD | | | | | | | | | | | |
| 56750 | PRAIRIE CENTER HEALTH SYSTEMS | | | | | | | GRANTS | | | |
| | | 6/10/13 | 05 VR | 685- | 2 | 489100 | 6/13/13 | 685-053-533.92-00 | CONTRIBUTIONS & GRANTS | JAN DRUG CRT ENHANC | 3,636.78 |
| | | 6/10/13 | 05 VR | 685- | 2 | 489100 | 6/13/13 | 685-053-533.92-00 | CONTRIBUTIONS & GRANTS | FEB DRUG CRT ENHANC | 3,302.13 |
| | | 6/10/13 | 05 VR | 685- | 2 | 489100 | 6/13/13 | 685-053-533.92-00 | CONTRIBUTIONS & GRANTS | MAR DRUG CRT ENHANC | 5,033.97 |
| | | | | | | | | | | VENDOR TOTAL | 11,972.88 * |
| | | | | | | | | | MENTAL HEALTH BOARD | DEPARTMENT TOTAL | 11,972.88 * |
| | | | | | | | | | DRUG COURTS PROGRAM | FUND TOTAL | 11,972.88 * |
| | | | | | | | | | | REPORT TOTAL ***** | 1,332,717.42 * |



12.A.

**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

DECISION MEMORANDUM

DATE: July 17, 2013
TO: Members, Champaign County Mental Health Board (CCMHB)
FROM: Peter Tracy, Executive Director
SUBJECT: FY14 Champaign County Budget Submission

Recommended Action: The purpose of this memorandum is to seek approval of the preliminary ACCESS Initiative budget managed by the Champaign County Mental Health Board (CCMHB) for County Fiscal Year 2014 (December 1, 2013 through November 30, 2014).

Issue: All Champaign County Departments are required to submit their proposed operating budgets to the Champaign County Administrator in July and the Champaign County Board in August for review, comment, and disposition. In November, final budgets for county departments are formally approved by the Champaign County Board.

Programs: The attached document includes the following proposed FY14 budget managed by the Champaign County Mental Health Board:

- ACCESS Initiative

Fiscal/Budget Impact: Approval of this budget by the CCMHB and the Champaign County Board will allow us to conduct business and meet our contracted obligations as specified in the FY14 allocation decisions made by the CCMHB in May 2013.

Decision Section: Motion to approve the attached budget document for County Fiscal Year 2014 for the Champaign County Mental Health Board ACCESS Initiative.

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

(2.A.)

| ACCESS - BUDGET PROJECTIONS DEC 1, 2013 - DEC 31, 2014 | | | FY14 PROJECTED |
|--|---|------------------|--------------------------|
| Line Item # | Description | ACCESS FY13 | ACCESS FY14 13 MONTHS |
| REVENUE | | | |
| 331.94 | MH Services for Children NON-FEDERAL MATCH | 1,478,424 | 1,037,782 |
| 361.10 | Investment Interest | | |
| 363.10 | Gifts & Donations | | |
| 369.10 | Miscellaneous Revenue | | |
| | TOTAL REVENUE | 1,478,424 | 1,037,782 |
| EXPENDITURES | | | |
| Line Item # | Description | ACCESS FY13 | ACCESS FY14 |
| 511.03 | Regular FTE | 89,134 | 94,489 |
| 511.24 | Shared Staff | 14,138 | 14,516 |
| | Total Salaries/Wages | 103,272 | 109,005 |
| 513.01 | FICA 7.65% | 7,900 | 8,339 |
| 513.02 | IMRF | 10,637 | 11,555 |
| 513.04 | Workman's Compensation | 516 | 654 |
| 513.05 | Unemployment | 750 | 750 |
| 513.06 | H/L Insurance | 8,000 | 8,775 |
| | Total Fringe Benefits | 27,803 | 30,073 |
| | | 131,075 | 139,078 |
| 522.01 | Printing | 2,500 | 500 |
| 522.02 | Office Supplies | 5,000 | 600 |
| 522.03 | Books/Manuals/Subscriptions | 500 | - |
| 522.04 | Copier Supplies | 1,500 | 500 |
| 522.06 | Postage/UPS/Fed X | 1,000 | 200 |
| 522.44 | Equipment Under \$1,000 | 10,000 | |
| | | 20,500 | 1,800 |
| 533.01 | Accounting Fees | 6,000 | 5,500 |
| 533.07 | Professional Fees | 30,000 | 5,000 |
| 533.12 | Travel | 4,000 | 2,600 |
| 533.18 | Non-Employee Training | 25,000 | 5,000 |
| 533.20 | Property/Liability Insurance | 4,750 | |
| 533.29 | Computer Services | 1,500 | 3,250 |
| 533.33 | Telephone | 9,000 | 8,775 |
| 533.42 | Equipment Maintenance | 1,000 | - |
| 533.50 | Office Rental | 9,945 | - |
| 533.51 | Equipment Rental | 708 | 600 |
| 533.70 | Legal Notices/Ads | 500 | - |
| 533.84 | Business Meals/Expense | 15,000 | 750 |
| 533.85 | Photocopy Services | 5,000 | 8,774 |
| 533.89 | Public Relations | 15,000 | 5,000 |
| 533.92 | Contributions/Grants | 1,171,546 | 844,005 |
| 533.93 | Dues | 2,500 | - |
| 533.95 | Conferences/Training | 20,000 | 7,500 |
| | | 1,321,449 | 896,754 |
| 534.37 | Finance Chgs/Bank Fees | 400 | 150 |
| 534.69 | Parent Activities | - | - |
| 534.81 | General Liability Claims | 400 | 150 |
| 544.33 | Furnishings/Equipment | 5,000 | - |
| | Total Expenses | 1,478,424 | 1,037,782 |
| | Revenue Over Expenditures | (0) | - |



12.B.

**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

DECISION MEMORANDUM

DATE: July 17, 2013
TO: Members, Champaign County Developmental Disabilities Board (CCMHB)
FROM: Peter Tracy, Executive Director
SUBJECT: Promise Health Care – FNHC Wellness Campaign Application

During the FY 14 application cycle, Promise Healthcare submitted the Frances Nelson Wellness Campaign application that aligned with high priority criteria. However, during the allocation process the adult criminal justice-mental health system of care came to the forefront and resulted in significant discussion by the CCMHB and commitment of funds. Promise Healthcare as a participant in discussions with staff, criminal justice stakeholders and other providers proposed modification to their original proposal to assist in addressing the issue. A copy of the proposed modifications by Promise Healthcare is attached.

In that the Promise Healthcare – Frances Nelson Wellness Campaign as modified is a high priority proposal resulting from the interface of behavioral health, physical health, and criminal justice, and supports planning currently underway between CCMHB funded providers and the Sheriff, and that FY 13 excess revenue exists to partially fund the proposal at this time, action on the modified proposal is recommended.

Decision Section: Motion to approve the reallocation FY 13 excess revenue in an amount not to exceed \$43,300 to fund the Promise Healthcare – Frances Nelson Wellness Campaign application with modifications subject to contract negotiations.

- Approved
- Denied
- Modified
- Additional Information Needed



Promise Healthcare
Frances Nelson Wellness Campaign
Proposed Program Modifications 6-20-13

Proposed Modifications: to help the community address the goal of supporting the wellness of all in our community with a focus on the underserved for healthcare and those at risk for involvement with the criminal justice system.

We will open up the health center to new patients to primary medical, mental health and dental care and accept referrals from those participating in the effort to address the needs of those involved in the criminal justice system.

Promise Healthcare executive director will participate with the Mental Health Board, Sheriff's Department and related agencies in setting strategy.

- Reviewing reports on those who have had multiple encounters with the criminal justice system in a designated time period.
- Work with the Sheriff's department health provider to establish protocols for referrals to Frances Nelson for a primary care provider including medical, mental health and dental care.
- Work with Community Elements to establish protocols for referrals to Frances Nelson for counseling and psychiatry.
- Have mid-cycle meeting with involved agencies to assess program progress and propose changes.

Service Collaboration Modifications – In addition to original proposal, Promise Healthcare will work to provide a health home for appropriate referrals with Community Elements or other referring agency assessing the mental health needs of those involved in the criminal justice system. As our mental health program is small and designed to work with a medical primary care provider, we will need to collaborate to make sure that we are receiving appropriate referrals. Promise will also work to provide a medical primary care provider at other sites serving targeted population. Change In Scope submitted to HRSA to deliver primary medical care at Community Elements.

Case Management Modifications – In addition to original proposal, we will ask our Wellness Coordinator to get publicly available information on arrests from the Sheriff's Department, search against our patient database and chart into our electronic health records (example attached). This will allow us to target patients to approach for case management and track criminal justice system encounters against appointments with our Wellness Coordinator, mental health and primary care providers.

819 Bloomington Road • Champaign, IL 61820
(217) 356-1558 • www.promisehealth.org

Promise Healthcare Health Navigator will target working with Promise Healthcare patients involved in the criminal justice system to sign up for Medicaid, disability or health insurance to help expand their access to available resources (requires approval of grant submitted to HRSA).

Community Outreach Modification – In addition to our original proposal, Promise Healthcare will welcome referrals and seek out outreach events that will help target those involved in the criminal justice system. That could include area church programs, job fairs, and education programs.

* * * * *

This modification does not propose changes in budgets or numbers served. It does include more Executive Director support and some targeting of those involved in the criminal justice system.

Example of electronic health records tracking encounters with criminal justice

ZzPatient Demographics 05/28/2013 04:32 PM: Confidential Patient Information

Emergency medical attention required due to intoxication: No Yes
 Family HX of alcoholism: No Yes

Drug use/abuse ◇ Cultural Activities

Uses drugs: No Yes Formerly

Type: Freq: Route: Quit:
 Type: Freq: Route: Quit:
 Type: Freq: Route: Quit:

Sought treatment for drug abuse: No Yes
 Outpatient Inpatient

Involved in a 12-step program? No Yes
 Emergency medical attention required due to drug use: No Yes
 Family HX of drug abuse: No Yes

Psychiatric history

History of suicidal thoughts: No Yes History of homicidal thoughts: No Yes
 Diagnosed with psychiatric problem: No Yes

Psychiatrist name: Phone number: () -
 Therapist name: Phone number: () -

Consent for communication between psychiatrist & PCP: No Yes
 Consent for communication between therapist & PCP: No Yes
 Family HX of psychiatric problems: No Yes

Page Down

Abuse/domestic violence history ◇ Detail

History of child abuse: No Yes

1. Offender: Type: Physical Sexual Verbal
 2. Offender: Type: Physical Sexual Verbal

Were you ever placed in a girls'/boys' home, foster home, or group home? No Yes
 History of domestic violence: No Yes Perpetrator:
 Perpetrator in home: No Yes
 Restraining order in place: No Yes
 Have you ever been convicted of a sexual offense? No Yes

Incarceration history

| Crime Convicted | Facility | Incarcerated From | To | Probation From | To |
|-----------------|----------|-------------------|------------|----------------|----|
| theft | adul | 04/28/2013 | 05/28/2013 | // | // |

History of incarceration: No Yes

Duration of incarceration: 04/28/2013 to 05/28/2013 Crime convicted of: theft
 Duration of probation: // to // Facility type:

Save



121C.

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

DECISION MEMORANDUM

DATE: July 17, 2013
TO: Members, Champaign County Mental Health Board (CCMHB)
FROM: Peter Tracy, Executive Director
SUBJECT: Anti-Stigma Community Event – Roger Ebert’s Film Festival 2014

Recommended Action: The purpose of this memorandum is to seek approval for the Executive Director to commit to working with the Champaign County Anti-Stigma Alliance to sponsor an anti-stigma film at the 2014 Roger Ebert’s Film Festival and related concurrent anti-stigma activities.

Issue: The Roger Ebert’s Film Festival is the centerpiece of our anti-stigma efforts in Champaign County. Our status as a primary sponsor has grown over the years, reaping increased exposure, special attention from the Eberts and festival staff, and collaboration with new local alliance members.

Programs: Mental Health, Developmental Disabilities, and Substance Abuse social marketing and anti-stigma community events.

Fiscal/Budget Impact: The total cost to the CCMHB for the event/sponsorship is approximately \$15,000. We continue to offset costs with contributions from members and ticket sales, totaling \$7,800 in FY13.

Decision Section: Motion to approve up to \$15,000 as the CCMHB share, contingent on approval of \$15,000 by the CCDDDB to fund an equal share. FY13 excess revenue options should be utilized first if available.

- Approved
- Denied
- Modified
- Additional Information Needed

12.10.

MEMORANDUM OF UNDERSTANDING
United Way of Champaign County (UWCC)
And
Champaign County Mental Health Board (CCMHB)

2-1-1 Information and Referral Services

The United Way of Champaign County (UWCC) and the Champaign County Mental Health Board (CCMHB) are the two primary community-based local funders of human services in Champaign County and as such have collaborated to assure information and referral services are available and accessible to the citizens of Champaign County (i.e., First Call For Help). The advent and availability of 2-1-1 Information and Referral Services will improve access and efficiency and maximize community impact in terms of efficacy.

The Parties hereby enter into this Memorandum of Understanding to delineate respective roles, responsibilities, and financial obligations associated with the implementation of 2-1-1 Information and Referral Services which are to be provided by PATH, Inc.

The Parties agree to the following terms and conditions to implement this Memorandum of Understanding:

1. UWCC will enter into a contract with PATH, Inc. for the provision of 2-1-1 Information and Referral Services for the people of Champaign County. The CCMHB shall not be a party to the contract between UWCC and PATH, Inc.
2. The CCMHB shall provide funding to UWCC for 2-1-1 Information and Referral Services. The amount to be paid shall be fifty-percent (50%) of the contract maximum between UWCC and PATH, Inc., and shall be paid in quarterly installments. If revenue from other funders becomes available to support 2-1-1 Information and Referral Services, the share paid by the CCMHB shall be equal to, but shall not exceed the share paid by UWCC. The Parties agree that the contract maximum between UWCC and PATH, Inc. will not exceed \$40,000. If UWCC determines that the contract amount will be in excess of said amount, CCMHB will be contacted immediately and advised of the contract maximum. At that point, CCMHB has the option to terminate this Memorandum of Understanding immediately.
3. All relevant documents pertaining to the contract for 2-1-1 Information and Referral Services between UWCC and PATH, Inc. shall be provided to the CCMHB in a timely manner. If CCMHB determines additional/different documents are needed, UWCC will provide them upon request if such documents exist and if UWCC has access to them.
4. UWCC shall identify the CCMHB as a partner in the provision of 2-1-1 Information and Referral Services in news releases, press conferences, and any written material made available to the public.
5. UWCC hereby expressly agrees and covenants to hold harmless and indemnify the CCMHB, its Board, employees, representatives, agents, assigns and successors from any and all liability, claims of liability or legal action or threat thereof by other parties arising out of this contract, the contract with PATH, Inc., or the provision of the information for or services identified, derived from or initiated as a result of the 2-1-1

Information and Referral Services. CCMHB is solely a funding source as outlined herein and is undertaking to provide no services and assumes no liability.

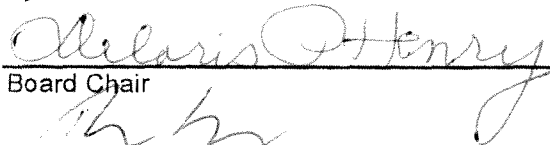
Either Party may terminate this Memorandum of Understanding with 90-days written notice to the other. Upon the mutual written consent of both Parties, this Memorandum of Understanding may be terminated sooner. UWCC may terminate this Memorandum of Understanding immediately on written notice to CCMHB if UWCC terminates its contract with PATH, Inc., for cause under Section 1.3 thereof. UWCC may also terminate this Memorandum of Understanding on 60 days written notice to CCMHB if its contract with PATH, Inc., is terminated by either party for convenience under Section 1.4 thereof.

Nothing contained herein serves to limit, alter, or amend either Party's duties, rights or responsibilities as set out in Federal and State statutes, laws, or regulations.

In witness were of, the Parties have caused this Memorandum of Understanding to be executed by their authorized representatives on this 28 day of June, 2013.

CHAMPAIGN COUNTY MENTAL HEALTH BOARD

By



Board Chair



Executive Director

UNITED WAY OF CHAMPAIGN COUNTY



Board Chair



CEO

12.E.

DRAFT
2013-2014 MEETING SCHEDULE with SUBJECT

The schedule provides the dates of board meetings for the Champaign County Mental Health Board. The subjects are not exclusive to any given meeting as other matters requiring Board review or action may also be addressed or may replace the subject listed. Study sessions may be scheduled throughout the year with the presentation and discussion held during the meeting or held immediately following the board meeting.

- 9/18/13 Public Hearing on Developmental Disabilities
Champaign Public Library
(No September 2013 CCMHB Meeting)

- 10/23/13 Regular Board Meeting
Release Draft Three Year Plan 2013-2015 with FY 2014
Objectives
Release Draft Contract Year 2015 Allocation Criteria
Study Session: PSC Conflict Clinic-Restorative Circle Presentation

- 11/20/13 Regular Board Meeting
Approve Three Year Plan with One Year Objectives
Allocation Decision Support – CY 2015 Allocation Criteria
Study Session: Champaign Co. PLL Research Study Report

- 12/18/13 Regular Board Meeting

- 1/22/14 Regular Board Meeting
Election of Officers

- 2/19/14 Regular Board Meeting
Liaison Assignments
List of Funding Requests

- 3/19/14 Regular Board Meeting
Approve Annual Report

- 4/23/14 Regular Board Meeting
Program Summaries Review and Discussion

- 5/21/14 Regular Board Meeting
Allocation Decisions
Authorize Contracts for CY 2015

- 6/18/14 Regular Board Meeting
Approve Draft Budget

- 7/23/14 Regular Board Meeting

DRAFT
ALLOCATION TIMELINE AND PROCESS

The following is a tentative schedule for the CCMHB/Quarter Cent for Public Safety allocation process for Contract Year 2014 (July 1, 2014 – June 30, 2015).

| <u>Timeline</u> | <u>Tasks</u> |
|-----------------|---|
| 12/15/13 | Public Notice to be published on or before this date giving at least 21 day notice of application period. |
| 1/8/14 | Open CCMHB/CCDDB Online System access to CCMHB/Quarter Cent Fund CY 2015 Agency Program and Financial Plan Application forms. |
| 2/14/14 | Online System Application deadline – System suspends applications at 4:30 p.m. (CCMHB close of business). |
| 4/16/14 | Program summaries released to Board and copies posted online with the CCMHB April 23, 2014 Board meeting agenda. |
| 4/23/14 | CCMHB meeting including review of program summaries. |
| 5/14/14 | Allocation recommendations released to Board and copies posted online with the CCMHB May 21, 2014 Board meeting agenda. |
| 5/21/14 | CCMHB meeting on allocation recommendations and action on contract awards. |
| 6/27/14 | Contracts completed. |

ADD IN APPLICATION WORKSHOP FOR FY 2015 Per Nancy Hiatt comment at 4/23/13 MHAC mtg

B.A.

**Reaching Out For Answers: Disability Resource Expo
Board Report
July, 2013**

The 7th annual “Reaching Out For Answers: Disability Resource Expo” will be held on Saturday, October 12, 2013 at the new Fluid Events Center, 601 N. Country Fair Dr., Champaign. With the added space in our new location, we will be expanding the Expo to East Central IL. Steering Committee members took a tour of the new location at their last meeting on June 20. The next Steering Committee will be July 25 at Za’s on Neil Street at 11:15 a.m.

We are pleased to announce that a Job Fair is being planned by UCP as a part of this years’ Expo. We have met with UCP staff, and will continue to provide support to develop this important new resource for our attendees.

Accessibility – The Accessibility Committee has confirmed all interpreters for the Expo. Angie Anderson from DRES is currently working with Lynn Canfield on ensuring that our new website is fully accessible.

Lynn Canfield continues to work feverishly on the development of our website, www.disabilityresourceexpo.com or www.disabilityresourceexpo.org. Keep up the good work, Lynn. We appreciate you!

Entertainment – A wheelchair dance troupe from Chicago, called Momenta, will be performing this year. We will have a martial arts demonstration by students with disabilities from Newberry’s ATA Black Belt Academy. Drumming For The Health Of It will be putting on an interactive presentation. The AMBUCS will, once again, be presenting an AMTRYKE to a youngster, and we hope to have Donnie Heitler on piano again this year. We are still waiting to confirm with the National Power Soccer Association to put on a demonstration. A schedule of events will be assembled as soon as we confirm.

Marketing/Sponsorship – This committee continues to meet frequently to plan promotional strategies for the Expo, and to implement their fundraising plan. The Expo sponsored a booth at Presence Medical Center’s Health Fair on June 22. Save-The-Date flyers were distributed to a large number of folks during this event. Thank you, Sue Suter, for helping to man this booth. Save-The-Date t-shirts are being distributed to Steering Committee members as one of our promotional efforts. Nearly 90 sponsor letters were mailed to previous Expo sponsors, and we are beginning to hear back from several of them. To date, we have received \$1,000 in pledges or cash, as well as several in-kind contributions. The Marketing Committee is currently assembling a mailing list of potential sponsors, who will be receiving letters soon. We are working with the MTD and CU Banners on promotional efforts. A meeting has been scheduled with SJ Broadcasting for later this month to address radio ads.

Exhibitors – The Exhibitor Committee is completing their update of this years’ exhibitor list. An Exhibitor Packet is being assembled and will be e-mailed to potential exhibitors within the next week. As in previous years, I have received a number of new inquiries from potential exhibitors who will be added to this list.

Respectfully submitted
Barb Bressner, Consultant