



## CHAMPAIGN COUNTY MENTAL HEALTH BOARD

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### CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

#### Champaign County Mental Health Board (CCMHB)

WEDNESDAY, OCTOBER 23, 2013

Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St.  
Urbana, IL

4:30 p.m.

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1. Call to Order - Dr. Deloris Henry, President
2. Roll Call
3. Citizen Input
4. CCDDDB Information
5. Approval of CCMHB Minutes
  - A. 7/17/13 Board meeting\*  
*Minutes are included in the packet. Action is requested.*
6. President's Comments
7. Executive Director's Comments
8. Staff Reports  
*A written report from Mr. Parsons is included in the packet. Ms. Canfield and Mr. Driscoll may provide verbal reports at the meeting.*
9. Board to Board Reports
10. Agency Information
11. Financial Information\*  
*A copy of the claims report is included in the packet.*

## 12. New Business

- A. Restorative Circles Presentation  
*Dr. Elaine Shpungin will present on the topic of Restorative Circles as an intervention applying system of care principles.*
- B. Draft Three-Year Plan 2013-2015 with FY 2014 Objectives  
*A draft of the Three Year Plan with objectives for FY 2014 is included in the Board Packet.*
- C. FY15 Allocation Criteria Discussion  
*Briefing Memorandum on the FY15 Allocation Criteria is included in the Board packet*

## 13. Old Business

- A. Disability Resource Expo  
*Oral report will be provided at the meeting.*
- B. Revised Draft Meeting Schedule and Allocation Timeline  
*Schedule of CCMHB meeting dates and topics, and deadlines for the 2015 allocation process is included in the Board packet.*

## 14. Board Announcements

## 15. Adjournment

*\*Board action*

5. A.

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**CHAMPAIGN COUNTY MENTAL HEALTH BOARD  
BOARD MEETING**

*Minutes—July 17, 2013*

*Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St  
Urbana, IL*

*4:30 p.m.*

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- MEMBERS PRESENT:** Astrid Berkson, Aillinn Dannave, Deloris Henry, Mike McClellan, Thom Moore, Julian Rappaport
- STAFF EXCUSED:** Bill Gleason, Ernie Gullerud, Deborah Townsend
- STAFF PRESENT:** Peter Tracy, Executive Director; Lynn Canfield, Nancy Crawford, Mark Driscoll, Stephanie Howard-Gallo, Tracy Parsons
- OTHERS PRESENT:** Juli Kartel, Community Elements (CE); Bruce Suardini, Prairie Center Health Systems (PCHS); Felicia Gooler, Developmental Services Center (DSC); Reverend Burks, Community Organizer; Lynn Watson, Head Start; Nancy Greenwalt, Promise Healthcare; Darlene Kloeppe, Champaign County Regional Planning Commission
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**CALL TO ORDER:**

Dr. Henry, President, called the meeting to order at 4:30 p.m.

**ROLL CALL:**

Roll call was taken and a quorum was present.

**ADDITIONS TO AGENDA:**

None.

**CITIZEN INPUT:**

Reverend Troy Burke spoke regarding his support of the ACCESS Initiative.

**CCDDB INFORMATION:**

The CCDDB met earlier in the day. The CCDDB welcomed Sue Sutter as a new Board member.

**APPROVAL OF MINUTES:**

Minutes from the June 19, 2013 Board meeting were included in the packet for review.

**MOTION: Dr. Moore moved to approve the minutes from the June 19, 2013 Board meeting. Ms. Dannave seconded the motion. A vote was taken and the motion passed unanimously.**

**PRESIDENT'S COMMENTS:**

None.

**EXECUTIVE DIRECTOR'S COMMENTS:**

None.

**STAFF REPORTS:**

Staff reports from Mr. Driscoll and Ms. Canfield were included in the Board packet. Mr. Tracy provided a verbal recap of the federal site visit for the ACCESS Initiative that is taking place this week. A written report will be available in 10 weeks.

**BOARD TO BOARD:**

None.

**AGENCY INFORMATION:**

Mr. Bruce Suardini from Prairie Center Health System (PCHS) announced the agency had received payments from the state through May.

**FINANCIAL INFORMATION:**

**Approval of Claims:**

The claims report was included in the Board packet for acceptance.

**MOTION: Ms. Dannave moved to accept the claims report as presented in the Board packet. Dr. Moore seconded the motion. A voice vote was taken and the motion passed unanimously.**

**NEW BUSINESS:**

**ACCESS Initiative FY2014 Budget:**

A Decision Memorandum on the ACCESS Initiative Fiscal Year 2014 Budget was included in the Board packet.

**MOTION: Ms. Dannave moved to approve the budget documents for County Fiscal Year 2014 for the ACCESS Initiative. Dr. Rappaport seconded the motion. A roll call vote was taken and the motion passed unanimously.**

**Promise Healthcare—FNHC Wellness Application:**

A Decision Memorandum with staff recommendation to fund the modified Frances Nelson Health Center (FNHC) Wellness application subject to negotiation was included in the Board packet.

**MOTION: Dr. Rappaport moved to approve the reallocation FY13 excess revenue in an amount not to exceed \$43,300 to fund the Promise Healthcare—Frances Nelson Wellness Campaign application with modifications subject to contract negotiations. Mr. McClellan seconded the motion. A roll call vote was taken and the motion passed unanimously.**

**Anti-Stigma Community Event:**

A Decision Memorandum was included in the Board packet.

**MOTION: Mr. McClellan moved to approve up to \$15,000 as the CCMHB share, contingent on approval of \$15,000 by the CCDDDB to fund an equal share. FY13 excess revenue options will be utilized first if available. Ms. Dannave seconded the motion. A roll call vote was taken and the motion passed unanimously.**

**CCMHB—United Way 211 Memorandum of Understanding:**

A copy of the Memorandum between the Champaign County Mental Health Board and the United Way regarding 211 services was included in the packet for information only.

**Draft Meeting Schedule and Allocation Timeline:**

A schedule of meeting dates, topics and deadlines for the 2015 allocation process was included in the Board packet.

**OLD BUSINESS:**

**Disability Resource Expo:**

A written report from Ms. Barb Bressner was included in the Board packet. The Disability Resource Expo will be held on October 12, 2013 at the Fluid Events Center located on 601 N. Country Fair Drive ( Hundman Lumber site) in Champaign.

**BOARD ANNOUNCEMENTS:**

None.

**ADJOURNMENT:**

The business meeting adjourned at 5:25 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo  
CCMHB/CCDDB Staff

*\*Minutes are in draft form and are subject to Board approval.*



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## ACCESS Initiative Staff Update

Please be ready to verbally provide updates regarding the following information at our weekly staff meetings. If you are unable to attend, please send the team an email with this information by 5pm the day prior to our staff meeting. All activities should be directly related to our ACCESS Strategic Goals, our ACCESS Coordinated Work Plan, and IPP Goals.

Each team member is to submit a monthly report using this format. Reports should be submitted electronically to the Project Director one week following the last day of the month.

**Month of:** September 2013    **Staff Name:** Regina Crider    **Infrastructure Area(s):** Family Engagement

**Committee/Working Group Activity** – Please list any committee or working group meetings hosted by you. Also provide a short update (upcoming tasks, celebrations, etc.).

NA

**Strategic Meetings/Community Presentations** – Please list any strategic meetings you attended. Provide information regarding who was in attendance, the nature of the meeting, next steps, and outcomes. Please list any community presentations you made on behalf of ACCESS. Provide information regarding your audience, purpose of the presentation, and collateral materials distributed.

September 4 <sup>th</sup> , 20 <sup>th</sup> , & 27 <sup>th</sup>	Meeting	<ul style="list-style-type: none"> <li>• A meeting with consultant Laura Huth from doGood Consulting</li> </ul>	A meeting with Laura Huth from doGood Consulting to discuss the needs of the future Youth and Family Run Organization and next steps.
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**Community Coalitions/Committees/Working Groups** – Please list any community coalition/committee/working group meetings you attended as an ACCESS representative. Provide information regarding the nature of the meeting, your role as an attendee, next steps, and outcomes.

NA

**Progress in Work Plan Activities** – Please highlight current work plan activities and progress made toward completion of these goals.

**GOAL 1: Building a sustainable and replicable service delivery system and infrastructure**

Activity/Strategy 6: Coordinating Council/ Governance Development	FAB members are taking an active role in the CC by presenting about the activities and decisions made by the FAB.	<b>FAB:</b> July 19, 2013
Activity/Strategy 7: Workforce Development	NA	NA

**Goal 2: Increasing access to trauma- and justice-informed services and supports that reflect SOC values and principles**

Women Supporting Women Celebration (trauma informed support for caregivers enrolled in ACCESS Service and Delivery)	September 27, 2013
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**Goal 3: Increasing youth, family, and community leadership and engagement across all levels**

Activity/Strategy 1: Training for Families/Caregivers	<ul style="list-style-type: none"> <li>• Family Engagement Coordinator</li> <li>• Family Partners</li> </ul>	Attended System of Care Conference (September 5 <sup>th</sup> – 6 <sup>th</sup> )
Activity/Strategy 2: Youth – Training Topics	NA	NA

**GOAL 4: Extending the capacity of organizations, agencies, informal supports and systems**

NA		
<b>GOAL 5: Promoting authentic cross system/ collaboration and communication</b>		

Develop partnerships and collaborations with family/parent organizations to increase the visibility of the ACCESS Initiative		
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**GOAL 6: Expanding the community’s capacity to understand mental health**

NA		
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**GOAL 7: Encouraging rigorous evaluation**

Activity/Strategy 1: Continuous Quality Improvement	NA	NA
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**Issues/Challenges** – *Please share any challenges.*

- NA

**Assistance Needed for the Upcoming week** – *Please share any assistance you need from the ACCESS team for upcoming activities or events.*

- NA

**IPP Accomplishments** – *Please provide any IPP goals accomplished in the last month.*



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**GOAL 6: Expanding the community's capacity to understand mental health**

NA		
<b>GOAL 7: Encouraging rigorous evaluation</b>		

Activity/Strategy 1: Continuous Quality Improvement	NA	NA
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**Issues/Challenges** – *Please share any challenges.*

- NA

**Assistance Needed for the Upcoming week** – *Please share any assistance you need from the ACCESS team for upcoming activities or events.*

- NA

**IPP Accomplishments** – *Please provide any IPP goals accomplished in the last month.*



## ACCESS Initiative Staff Update

**Month of:** August-September 2013    **Staff Name:** Jonte' Rollins

**Infrastructure Area(s):** Linkage, Engagement, and Communications Coordinator (LECC)

### Highlights

During this reporting period, the ACCESS LECC spent most of her time providing technical assistance for the Illinois United for Youth State-Wide SOC SAMHSA Planning Grant and coordinating the relocation of the ACCESS Community Home Office.

The Substance Abuse and Mental Health Services Administration (SAMHSA) and the Caring for Every Child's Mental Health Campaign Team announced winners for the **2013 Excellence in Community Communications and Outreach (ECCO) Recognition Program**. There were 79 entries submitted from 35 different System of Care communities. There were 24 finalists selected (Bronze, silver and gold recognition were given in each of the eight categories). **ACCESS Initiative received Bronze recognition in the Youth Outreach Category for our 2012 CMHAW Youth Awareness Show**. This is our second recognition. Last year we received Bronze recognition in the Media Outreach Category for our 2011 Website Launch Campaign.

**ACCESS Community Home Office is now located at 502 W. Clark St in Champaign.** We will be hosting a Fall ACCESS-ALL Update Meeting in November to showcase our new space and present national/local evaluation data.

**The ACCESS LECC and Family Engagement Coordinator were selected to present a workshop at the 2013 National Federations Family Conference in November.** The workshop will present participants with concrete steps for developing and implementing Faith-Based Peer-to-Peer Support Groups to address trauma, healing, and forgiveness.

**Committee/Working Group Activity** – *Please list any committee or working group meetings hosted by you. Also provide a short update (upcoming tasks, celebrations, etc.).*

Due to intense involvement with Illinois State-Wide SOC expansion efforts and coordination of ACCESS Community Home Office relocation, the LECC did not host any of her typical committee or working group meetings.

**Strategic Meetings/Community Presentations** – *Please list any strategic meetings you attended. Provide information regarding who was in attendance, the nature of the meeting, next steps, and outcomes. Please list any community presentations you made on behalf of ACCESS. Provide information regarding your audience, purpose of the presentation, and collateral materials distributed.*

<p>Illinois United for Youth (IUY) Strategic Planning Meetings w/ DHS (Chicago, IL)</p>	<p>Jonte' Rollins (ACCESS LECC)          Karen Simms (ACCESS TA/Wraparound Coordinator)          Dr. Constance Williams, Lisa Betz, Sandra McCollum, and Dr. Rene Mehlinger (IL DHS-CAN)</p>	<p>August 5 -6, 2013</p>	<p>Assisted in developing the final steps for the Illinois United for Youth Planning Grant:</p> <ul style="list-style-type: none"> <li>• Creation of IUY promotion materials</li> <li>• Creation of IUY/Pathways presentation materials</li> <li>• Coordination of 5 Regional Forums</li> <li>• Collecting information from stakeholders throughout the state to be included in the final Pathways document</li> </ul>
<p>IUY Planning Call - Wraparound Milwaukee Training</p>	<p>Selected members of the IUY Stakeholders Group</p>	<p>August 8, 2013</p>	<p>Developed draft agenda, goals, and anticipated outcomes for the upcoming training. Assigned roles and responsibilities for completion of identified follow up tasks</p>
<p>IUY Planning Call- G.E.A.R. Parent Leadership Training</p>	<p>Jonte' Rollins (ACCESS LECC)          Karen Simms (ACCESS TA/Wraparound Coordinator)          Tamara Guy (State-Wide Family Run Organization Director)</p>	<p>August 9, 2013</p>	<p>Review and Finalized agenda, goals, and anticipated outcomes for the upcoming training. Assigned roles and responsibilities for completion of identified follow up tasks</p>
<p>ACCESS Family/Youth Leadership Retreat (Lake Williamson, IL)</p>	<p>ACCESS Admin Team Members          ACCESS F.A.B. and Y.A.B members          Penny West (Region 4 Family Consumer Specialist)</p>	<p>August 9-11, 2013</p>	<p>Leadership retreat to enhance skills and ability of ACCESS family/youth leaders and prepare them for participation in state wide SOC expansion efforts, specifically the creation of a family run organization</p>
<p>IUY Strategic Planning Meetings w/ DHS (Chicago, IL)</p>	<p>Jonte' Rollins (ACCESS LECC)          Ratisha Carter (ACCESS Youth Engagement)</p>	<p>August 12-13, 2013</p>	<p>Assisted in developing the final steps for the Illinois United for Youth Planning Grant:</p> <ul style="list-style-type: none"> <li>• Creation of IUY promotion materials</li> <li>• Creation of IUY/Pathways</li> </ul>

	Specialist) Dr. Constance Williams, Lisa Betz, Sandra McCollum, and Dr. Rene Mehlinger (IL DHS-CAN)		presentation materials <ul style="list-style-type: none"> <li>• IUY Social Marketing Plan</li> <li>• Youth M.O.V.E. Illinois strategic planning</li> </ul>
IUY-G.E.A.R. Parent Leadership Training (Normal, IL)	IUY Facilitation Group Members  State-Wide Family Run Organization Planning Group Members	August 14-15, 2013	Trauma Informed Practice for Working with Families focusing on: <ul style="list-style-type: none"> <li>• Best practice strategies associated with trauma</li> <li>• How to infuse trauma informed practice into family driven and youth guided services</li> <li>• Open discussion on specific strategies related to family leadership and a family run organizations</li> <li>• How to present the concept of family leadership and the family run organization to community members so people will listen and continue to value the importance it brings to every discussion</li> </ul>
7 <sup>th</sup> Annual National Conference on Health Communication, Marketing, and Media (Atlanta, GA)	Jonte' Rollins (ACCESS LECC)  Ratisha Carter (ACCESS Youth Engagement Specialist)	August 20-22, 2013	Annual conference for health communication professionals focusing the newest communication, marketing and media best practices presented by today's foremost thought leaders.
IUY Strategic Planning Meetings w/ DHS (Chicago, IL)	Jonte' Rollins (ACCESS LECC)  Karen Simms (ACCESS TA/Wraparound Coordinator)  Dr. Constance Williams, Lisa Betz, Sandra McCollum, and Dr. Rene Mehlinger (IL DHS-	August 26-28, 2013	Assisted in developing the final steps for the Illinois United for Youth Planning Grant: <ul style="list-style-type: none"> <li>• Coordination of Regional Forums</li> <li>• Coordination of IUY Next Steps Final Forum for Stakeholder Group Members: agenda, goals, and anticipated outcomes</li> <li>• Assigned roles and</li> </ul>

IUY- Urban Youth Trauma Center (UYTC) "Train the trainers" seminar on Trauma Awareness and Best Practices for Trauma Intervention. (Chicago, IL)

CAN)

IUY Facilitation Group Members

August 28-29, 2013

responsibilities for completion of identified follow up tasks

Best Practices for violence prevention and trauma intervention: Understand the impact of trauma and violence and ways to support children and families

- Learned how to apply Best Practices for violence prevention and trauma intervention.
- Developed specific goals for implementation of these Best Practices
- Connected with other service providers to review ways to apply and disseminate these practices in collaboration

Train the Trainer for Evidenced Based Practices Models:

- Integrated Care for Adolescents with Co-Occurring Traumatic Stress and Substance Abuse Problems: The Trauma Systems Therapy Approach
- STRONG Families (Strengths for Trauma Resilience – Overcoming N' Growing): Family systems therapy for traumatic community violence and disruptive behavior disorders among youth

I.U.Y. Regional Forum Planning Call

Jonte' Rollins (ACCESS LECC)  
Karen Simms (ACCESS TA/Wraparound Coordinator)

September 3, 2013

Conference Call to begin drafting agendas, goals, and outcomes for the IUY/Pathways/Choices, Inc. presentations during upcoming Regional Forums. Assigned roles and responsibilities for completion



	<p>Dr. Constance Williams, Lisa Betz, Sandra McCollum, and Dr. Rene Mehlinger (IL DHS-CAN)</p> <p>Frank Rider (National Expert/Technical Assistance Provider)</p>		of identified follow up tasks
<p>Project Connect Fall System of Care Conference/IUY Region 5 Community Forum (Marion, IL)</p>	<p>IUY Facilitation Group Members</p> <p>Project Connect System of Care youth, families, and service providers</p>	<p>September 5-6, 2013</p>	<p>Systems of Care Conference to showcase some of the progress made by Project Connect so far and help other communities establish a vision for the future. Presentations and workshops topics included:</p> <ul style="list-style-type: none"> <li>• National information from experts who have helped other states develop their Systems of Care</li> <li>• Illinois State-Wide System of Care Expansion planning efforts</li> <li>• Family Driven/Youth Guided Care</li> <li>• Cultural competency</li> <li>• Social marketing</li> <li>• Family run organizations</li> <li>• DSM 5</li> <li>• Data driven decision making</li> <li>• The Affordable Care Act.</li> </ul>
<p>ACCESS Partner Update Meeting</p>	<p>ACCESS Admin Team Members</p> <p>ACCESS service providers, system partners, youth and families</p>	<p>September 17, 2013</p>	<p>Meeting to update community partners on recent ACCESS activity and develop a list of potential questions/discussion topics to be addressed at the upcoming IUY Region 4 Forum regarding state wide SOC expansion efforts</p>
<p>State Expansion</p>	<p>Jonte' Rollins</p>	<p>September 18,</p>	<p>Met with ACCESS Family</p>

Informational Session with ACCESS Family Engagement Team Members	(ACCESS LECC) ACCESS Family Engagement Team Members	2013	Engagement team to review IUY Pathway goals to help prepare the team to develop talking points when explaining the document to P3 members.
ACCESS/DMBGC Community Home Contract Meeting	Jonte' Rollins (ACCESS LECC) Tracy Parsons (ACCESS Project Director) Sam Banks (DMBGC Exec. Director) Bridgett To (DMBGC Director of Finance)	September 20, 2013	Meeting to discuss ACCESS Community Home Contract details, establish roles/responsibilities, and identify immediate budgetary needs to finalize set up of the new location.
ACCESS/Community Elements Move Out Inspection Meeting	Jonte' Rollins (ACCESS LECC) Kim Fairley (BIOC Exec. Director) Sheila Ferguson (Community Elements Exec. Director)	September 20, 2013	Final move out meeting to accomplish the following things: <ul style="list-style-type: none"> <li>• Return all keys distributed to ACCESS employees during time of occupancy</li> <li>• Inspection of office space for property damage</li> <li>• Complete list of furniture acquired by ACCESS from Community Elements</li> <li>• Review timeline for de-installation and transfer of utilities and delivery services still remaining</li> </ul>
IUY- Region 4 Social Marketing/Anti-Stigma Event-Erasing the Distances Community Presentation	Champaign, Ford, and Iroquois County service providers, system partners, and family/youth leaders	September 23, 2013	75 minute dramatic production featuring 5 vignettes designed to emphasize the impact of trauma.
ACCESS/IUY/Choices Region 4 Forum	ACCESS Admin Team Members IUY Stakeholders Group Members Champaign, Ford, and Iroquois County	September 24, 2013	County-wide forum focusing on Champaign County's System of Care and State-Wide expansion efforts <ul style="list-style-type: none"> <li>• Overview of national and state healthcare reform initiatives</li> </ul>

	<p>service providers, system partners, and family/youth leaders</p>		<ul style="list-style-type: none"> <li>• IUY Pathways Strategic Plan Presentation</li> <li>• ACCESS Evaluation Update</li> <li>• Choices Champaign County Pilot Introduction</li> </ul>
<p>Vermillion County/IUY/Choices Region 4 Forum (Danville, IL)</p>	<p>IUY Stakeholders Group Members Vermillion, Ford, and Iroquois County service providers, system partners, and family/youth leaders</p>	<p>September 25, 2013</p>	<p>Children's Mental Health Forum introducing System Of Care and Care Coordination for children with behavioral health issues</p> <ul style="list-style-type: none"> <li>• IUY Pathways Strategic Plan Presentation</li> <li>• Choices Vermillion County Pilot Introduction and Community Readiness Conversation</li> <li>• Overview of national and state healthcare reform initiatives</li> </ul>
<p>IUY Next Steps Planning Meeting (Springfield, IL)</p>	<p>IUY Stakeholders Group Members</p>	<p>September 26, 2013</p>	<p>Present final Pathways plan and report</p> <ul style="list-style-type: none"> <li>• Clarification of objectives (both short and long term)</li> <li>• Identification of action steps to achieve the plan's objectives.</li> <li>• Prioritization of needs from the Pathways document.</li> </ul> <p>Mapping out next steps, clarifying roles, and responsibilities with the formation of workgroups charged with the following tasks:</p> <ul style="list-style-type: none"> <li>• A uniform statewide cross system set of practice standards that are aligned with SOC/Wraparound values and principles</li> <li>• The development of a statewide System of Care training and technical assistance plan</li> <li>• Developing strategies for implementing the state-wide social marketing plan</li> </ul>

**Community Coalitions/Committees/Working Groups** – Please list any community coalition/committee/working group meetings you attended as an ACCESS representative. Provide information regarding the nature of the meeting, your role as an attendee, next steps, and outcomes.

August 8, 2013-  
IUY Facilitation Group  
Call

- Conference Call to discuss:
- Regional Forums
  - Stakeholder Trainings
  - IUY Facilitation Workgroup Updates

August 23, 2013- IUY  
Facilitation Group Call

- Conference Call to discuss:
- Regional Forums
  - Stakeholder Trainings
  - IUY Facilitation Workgroup Updates

September 9, 2013-  
SOFTT Exec Board

- Monthly Executive Board meeting to prepare for September SOFTT meeting
- Review accomplishments thus far
  - Establish goals for the remainder of the year
  - Finalize Fall/Winter community forum topics and schedule
  - Finalize Parent Orientation schedule for the fall

September 9, 2013-  
IUY Facilitation Group  
Call

- Conference Call to discuss:
- Regional Forums
  - IUY Facilitation Workgroup Updates
  - Finalizing of Pathways Strategic Plan
  - Next steps for IUY



**ACCESS Initiative Staff Update**

<b>Month of:</b> September 2013	<b>Staff Name:</b> Allison Brown	<b>Infrastructure Area(s):</b> Evaluation
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**Committee/Working Group Activity**

Disparities and Disproportionality workgroup (Evaluation Collaboration Team)	Meetings with local agencies to identify data sources	Ongoing	Workgroup effort is underway for identifying data sources that address local disparities and disproportionality
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**Strategic Meetings/Community Presentations.**

ACCESS System of Care Forum	Choices/IUY open SOC community informational forum	September 23rd	Presentation of ACCESS infrastructure and community reach data
CMHI National Evaluation Roundtable Discussions	National evaluation roundtables with cohort communities	First Wednesday of the month, 2:30-3:30pm	Participation in monthly discussions on issues related to evaluation with urban youth populations
Evaluation Staff Meetings	Weekly Evaluation Team meetings	Every Thursday 10:30am-12:00pm	Regular team meeting to update and discuss all evaluation activities
Community Interviewer Meetings	Weekly Community Interviewer	Every Thursday 9:00-10:30am	Regular team meeting to update and discuss interviewer issues and activities
ACCESS Admin Meeting	Bi-weekly meetings	Every 2nd & 4th Monday of the month 1:30 – 3:00 pm	Meeting of ACCESS and Evaluation administrative staff to discuss issues and updates
ACCESS National TA Conference call	Monthly meetings	2 <sup>nd</sup> Monday of the month 2:00 – 3:00 pm	Conference call with National Technical Assistance
Evaluation Site	Monthly meetings	Every 3 <sup>rd</sup> Monday of	Conference call with National

Liaison TA Meeting		the month 12:00pm-1:00pm	Evaluation TA Site liaison
Evaluation Collaboration Team Meeting	Bi-annual meetings	Ongoing	Evaluation Collaboration Team (ECT) Meeting to engage community participation in Evaluation activities; Development of special workgroups
FACE Meeting(s)	As scheduled	Ongoing	Parent Liaison /Community Interviewer informed families about evaluation study and process
AICC Monthly Meeting	Monthly ACCESS Initiative Coordinating Council meeting	Every 3 <sup>rd</sup> Thursday of the Month	Preparation and participation of evaluation - monthly updates and discussions

**Progress in Work Plan Activities**

**GOAL 1: Building a sustainable and replicable service delivery system and infrastructure**

**GOAL 2: Increasing access to trauma- and justice-informed services and supports that reflect SOC values and principles**

**GOAL 3: Increasing youth, family, and community leadership and engagement across all levels**

**GOAL 4: Extending the capacity of organizations, agencies, informal supports and systems**

**GOAL 5: Promoting authentic cross system/ collaboration and communication**

**GOAL 6: Expanding the community's capacity to understand mental health**

**GOAL 7: Encouraging rigorous evaluation**

National Evaluation	Ongoing /daily Evaluation staff	1. Recruiting new families into National Evaluation 2. Conducting baseline, 6, 12, 18 and 24-month community interviews of families
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		<p>enrolled in National Evaluation</p> <ol style="list-style-type: none"> <li>3. Entering EDIF/CIUF, TRAC NOMS, and quarterly IPP data</li> <li>4. Planning to collect and enter Services and Costs data in TMS system</li> </ol>
Local Evaluation	Ongoing/daily Evaluation staff	<ol style="list-style-type: none"> <li>1. Evaluation of Women Supporting Women Peer Support Group: weekly evaluations and focus group (9/19/13)</li> <li>2. Preliminary analyses for local Organization Assessment Survey</li> <li>3. Data entry for InterAgency Network Tool</li> <li>4. Developing archival services chart review tool</li> </ol>
Continuous Quality Improvement	Ongoing/daily Evaluation staff	<ol style="list-style-type: none"> <li>1. Developing Evaluation checklist/manual for staff</li> <li>3. Planning Wraparound Fidelity Index</li> <li>5. Maintaining contact with ACCESS staff regarding TRAC NOM audits</li> <li>6. Triennial reports of CQI dashboard data</li> </ol>
Required Reporting	Ongoing as required	<ol style="list-style-type: none"> <li>1. Quarterly tracking and entry of TRAC IPP</li> <li>2. Entering TRAC NOMS and EDIF data</li> <li>3. National Evaluation monthly MEAR reports</li> </ol>

**Issues/Challenges**

**Assistance Needed for the Upcoming Month**

**IPP Accomplishments**



<b>Type of Meeting</b>	AICC meeting	<b>Date</b>	Thursday, October 24, 2013
<b>Place</b>	ACCESS Space 502 West Clark, Champaign	<b>Time</b>	4:30 dinner, 5 p.m. meeting

<b>Agenda Items</b>	<b>Person's Responsible</b>	<b>Desired Outcomes</b>	<b>Handouts</b>	<b>Time Allotted</b>
<b>Reflection</b>	Family	Share an inspiration and how it connects with the work of ACCESS	No	
<b>Introductions</b>	Everyone	Continue building recognition among Council members	No	
<b>Adoption of Minutes</b>	Felicia Jordan and Gail Raney	Formerly adopt minutes from last meeting	No	
<b>Family/Youth updates</b>	Felicia Jordan, Ratisha Carter and Regina Crider	Share information from Youth and Family, including updates on the statewide and locally family/youth run organization	No	25 minutes
<b>State Expansion Report Out</b>	Karen and Jonte	Share update on the Medicaid expansion and the pilots.	Yes	25 minutes
<b>Budget and Contracts</b>	Tracy Parsons	Share update on ACCESS budgets and contracts for coming fiscal year	Yes	25 minutes

**THANK YOU AND WE APPRECIATE YOUR INVOLVEMENT!!!!**



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*** FUND NO. 090 MENTAL HEALTH											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
25	CHAMPAIGN COUNTY TREASURER	7/12/13	04 VR	53- 273		490582	7/17/13	090-053-533.50-00	RENT-GENERAL CORP FACILITY/OFFICE RENTALS	JULY OFFICE RENT VENDOR TOTAL	1,940.49 1,940.49 *
41	CHAMPAIGN COUNTY TREASURER	8/02/13	05 VR	620- 125		491447	8/08/13	090-053-513.06-00	HEALTH INSUR FND 620 EMPLOYEE HEALTH/LIFE INS	JUL HI, LI & HRA VENDOR TOTAL	2,944.59 2,944.59 *
88	CHAMPAIGN COUNTY TREASURER	7/09/13	05 VR	88- 48		490239	7/11/13	090-053-513.02-00	I.M.R.F. FUND 088 IMRF - EMPLOYER COST	IMRF 6/28 P/R	1,386.19
		7/16/13	02 VR	88- 50		490585	7/17/13	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 7/12 P/R VENDOR TOTAL	1,386.01 2,772.20 *
104	CHAMPAIGN COUNTY TREASURER	7/12/13	04 VR	53- 251		490587	7/17/13	090-053-533.92-00	HEAD START FUND 104 CONTRIBUTIONS & GRANTS	JUL HD STRT SOC/EMO VENDOR TOTAL	3,419.00 3,419.00 *
161	CHAMPAIGN COUNTY TREASURER	7/12/13	04 VR	53- 250		490590	7/17/13	090-053-533.92-00	REG PLAN COMM FND075 CONTRIBUTIONS & GRANTS	JUL YOUTH ACC CENTE VENDOR TOTAL	2,167.00 2,167.00 *
176	CHAMPAIGN COUNTY TREASURER	7/17/13	01 VR	119- 46		491023	7/25/13	090-053-513.04-00	SELF-FUND INS FND476 WORKERS' COMPENSATION	INSWORK COMP 6/14,28 P VENDOR TOTAL	157.59 157.59 *
179	CHAMPAIGN COUNTY TREASURER	7/12/13	04 VR	53- 249		490592	7/17/13	090-053-533.92-00	CHLD ADVC CTR FND679 CONTRIBUTIONS & GRANTS	JUL CAC VENDOR TOTAL	3,090.00 3,090.00 *
188	CHAMPAIGN COUNTY TREASURER	7/09/13	05 VR	188- 71		490244	7/11/13	090-053-513.01-00	SOCIAL SECUR FUND188 SOCIAL SECURITY-EMPLOYER	FICA 6/28 P/R	1,030.55



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*** FUND NO. 090 MENTAL HEALTH												
		7/16/13	02 VR	188-	75		490593	7/17/13	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	7/12 P/R	1,030.41
											VENDOR TOTAL	2,060.96 *
572	ABSOPURE WATER											
		7/18/13	04 VR	53-	276		491027	7/25/13	090-053-522.02-00	OFFICE SUPPLIES	82848367 6/27	26.90
		7/18/13	04 VR	53-	276		491027	7/25/13	090-053-533.51-00	EQUIPMENT RENTALS	54125678 6/30	9.00
											VENDOR TOTAL	35.90 *
7982	BEST INTEREST OF CHILDREN, INC.											
		7/12/13	04 VR	53-	247		490610	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL COMMUNITY HOME	11,250.00
		7/12/13	04 VR	53-	247		490610	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL PARENT/FAM ENGA	9,319.00
		7/12/13	04 VR	53-	247		490610	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL WRAP FLEX FUNDS	3,333.00
											VENDOR TOTAL	23,902.00 *
13375	CENTER FOR WOMEN IN TRANSITION											
		7/12/13	04 VR	53-	241		490622	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL AWP	5,579.00
											VENDOR TOTAL	5,579.00 *
13376	CENTER FOR YOUTH & FAMILY SOLUTIONS											
		7/09/13	01 VR	53-	238		490275	7/11/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY COUNSELING	882.98
		7/12/13	04 VR	53-	248		490623	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL COUNSELING	667.00
		7/18/13	04 VR	53-	280		491041	7/25/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN COUNSELING UNIT	756.84
											VENDOR TOTAL	2,306.82 *
18052	COMCAST CABLE - MENTAL HEALTH ACCT								AC#8771403010088314			
		7/18/13	04 VR	53-	278		491052	7/25/13	090-053-533.33-00	TELEPHONE SERVICE	8771403010088314 7/	84.90
											VENDOR TOTAL	84.90 *
18203	COMMUNITY CHOICE, INC											
		7/12/13	04 VR	53-	252		490636	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL SELF DETERM	2,917.00
											VENDOR TOTAL	2,917.00 *

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*** FUND NO. 090 MENTAL HEALTH												
18209	COMMUNITY ELEMENTS											
		7/12/13	04	VR	53-	242	490637	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL CJ PROB SOLV	12,494.00
		7/12/13	04	VR	53-	242	490637	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL CRIS ACC BEN	19,139.00
		7/12/13	04	VR	53-	242	490637	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL INTEGR BH	6,964.00
		7/12/13	04	VR	53-	242	490637	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL PSYCH CARE	3,592.00
		7/12/13	04	VR	53-	242	490637	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL TIMES SCREEN	5,885.00
		7/12/13	04	VR	53-	242	490637	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL EARLY CH MH	9,542.00
		7/12/13	04	VR	53-	242	490637	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL PLL FRONT END	24,075.00
		7/18/13	04	VR	53-	281	491054	7/25/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN BILLING UNITS	4,985.28
											VENDOR TOTAL	86,676.28 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY											
		7/12/13	04	VR	53-	243	490639	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL 1ST CALL 4 HELP	5,498.00
											VENDOR TOTAL	5,498.00 *
19346	CRISIS NURSERY											
		7/12/13	04	VR	53-	253	490644	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL BEYOND BLUE	5,833.00
											VENDOR TOTAL	5,833.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC											
		7/08/13	70	VR	53-	237	490305	7/11/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FDC OCT '12	10,869.00
		7/12/13	04	VR	53-	254	490648	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL FDC	41,667.00
											VENDOR TOTAL	52,536.00 *
22730	DON MOYER BOYS & GIRLS CLUB											
		7/12/13	04	VR	53-	255	490650	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL INTAKE SPECIAL	3,333.00
											VENDOR TOTAL	3,333.00 *
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR											
		7/12/13	04	VR	53-	256	490653	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL FAMILY SUPPORT	1,083.00
											VENDOR TOTAL	1,083.00 *

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*** FUND NO. 090 MENTAL HEALTH											
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY								GRANTS		
		7/12/13	04 VR	53- 244		490659	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL 1ST CALL 4 HELP	2,500.00
		7/12/13	04 VR	53- 244		490659	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL SELF HELP CENTE	2,369.00
		7/12/13	04 VR	53- 244		490659	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL SNR COUNSELING	11,861.00
		7/12/13	04 VR	53- 244		490659	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL FAM COUNSELING	4,167.00
		7/18/13	04 VR	53- 282		491074	7/25/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN FAMILY COUNSELN	3,197.64
										VENDOR TOTAL	24,094.64 *
35960	ILLINOIS DEPT OF EMPLOYMENT SECURITY								#0801969-1		
		7/16/13	02 VR	76- 3		490672	7/17/13	090-053-513.05-00	UNEMPLOYMENT INSURANCE	UNEMPLOY TAX Q2 201	76.83
										VENDOR TOTAL	76.83 *
44570	MAHOMET AREA YOUTH CLUB								601 EAST FRANKLIN		
		7/12/13	04 VR	53- 257		490689	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL UNIVERSAL SCREE	1,483.00
										VENDOR TOTAL	1,483.00 *
47428	MEYER CAPEL LAW OFFICE, P.C.										
		7/18/13	04 VR	53- 277		491097	7/25/13	090-053-533.07-00	PROFESSIONAL SERVICES	INV 158106 7/12	383.50
										VENDOR TOTAL	383.50 *
47690	MINUTEMAN PRESS								SUITE B		
		7/09/13	01 VR	53- 236		490367	7/11/13	090-053-533.89-00	PUBLIC RELATIONS	INV 28084 6/25	114.50
										VENDOR TOTAL	114.50 *
56750	PRAIRIE CENTER HEALTH SYSTEMS								GRANTS		
		7/12/13	04 VR	53- 245		490717	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL DRUG COURT	14,875.00
		7/12/13	04 VR	53- 245		490717	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL C/J SUBSTNCE US	833.00
		7/12/13	04 VR	53- 245		490717	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL PREVENTION	4,713.00
		7/12/13	04 VR	53- 245		490717	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL PLL EXTNDDED CAR	24,075.00
		7/12/13	04 VR	53- 245		490717	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL YOUTH SVCS	8,750.00
										VENDOR TOTAL	53,246.00 *

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*** FUND NO. 090 MENTAL HEALTH												
57190	PROJECT TE	7/09/13	01 VR	53-	239		490384	7/11/13	090-053-533.89-00	PUBLIC RELATIONS	INV 5198 6/20	295.50
											VENDOR TOTAL	295.50 *
57196	PROMISE HEALTHCARE	7/12/13	04 VR	53-	258		490720	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL MENTAL HEALTH	12,398.00
											VENDOR TOTAL	12,398.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS	7/12/13	04 VR	53-	246		490723	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL COUNSELING	1,550.00
											VENDOR TOTAL	1,550.00 *
62674	SAVANNAH FAMILY INSTITUTE, INC.	7/12/13	04 VR	53-	265		490729	7/17/13	090-053-533.07-00	PROFESSIONAL SERVICES	QUARTLY CONSULT FEE	37,500.00
											VENDOR TOTAL	37,500.00 *
67290	SOAR PROGRAMS	7/12/13	04 VR	53-	259		490731	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL UNIVERSAL SCREE	2,317.00
											VENDOR TOTAL	2,317.00 *
67867	SPOC LLC	7/16/13	03 VR	28-	122		490732	7/17/13	090-053-533.33-00	TELEPHONE SERVICE	INV 1096353 7/11	26.96
										D/B/A CHAMPAIGN TEL	VENDOR TOTAL	26.96 *
69869	STREAMLINE HEALTHCARE SOLUTIONS, LLC	7/12/13	04 VR	53-	266		490734	7/17/13	090-053-533.07-00	PROFESSIONAL SERVICES	INV 683 6/30	900.00
											VENDOR TOTAL	900.00 *
71626	TALKS YOUTH DEVELOPMENT INC NFP	7/12/13	04 VR	53-	261		490738	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL MEN WISDOM	5,519.00
										TALKS MENTORING	VENDOR TOTAL	5,519.00 *

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*** FUND NO. 090 MENTAL HEALTH												
74550	TROPHYTIME, INC.	8/02/13	01 VR	53-	285		491587	8/08/13	090-053-533.95-00	CONFERENCES & TRAINING	INV 116404 7/29	56.30
											VENDOR TOTAL	56.30 *
76107	UNITED CEREBAL PALSY LAND OF LINCOLN	7/18/13	04 VR	53-	267		491121	7/25/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN PROFESSIONAL FE	4,000.00
											VENDOR TOTAL	4,000.00 *
76921	UNIVERSITY OF ILLINOIS -PSYCHOLOGICAL SERVICES	7/12/13	04 VR	53-	262		490745	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL RESTORATVE CIRC	3,071.00
		7/12/13	04 VR	53-	262		490745	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL GIRLS ADVOCACY	2,917.00
											VENDOR TOTAL	5,988.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY	7/12/13	04 VR	53-	263		490746	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL UP CENTER	1,217.00
											VENDOR TOTAL	1,217.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER	7/12/13	04 VR	53-	260		490749	7/17/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL UNIVERSAL SCREE	1,650.00
											VENDOR TOTAL	1,650.00 *
78550	VERIZON WIRELESS-MENTAL HEALTH BOARD	7/10/13	03 VR	53-	272		490415	7/11/13	090-053-533.33-00	TELEPHONE SERVICE	38635688700001 6/20	147.36
		8/02/13	01 VR	53-	287		491595	8/08/13	090-053-533.33-00	TELEPHONE SERVICE	38635688700001 7/20	152.89
											VENDOR TOTAL	300.25 *
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH	7/10/13	03 VR	53-	271		490419	7/11/13	090-053-522.02-00	OFFICE SUPPLIES	7790 STAPLES 6/12	156.60
		7/10/13	03 VR	53-	271		490419	7/11/13	090-053-533.84-00	BUSINESS MEALS/EXPENSES	7790 PANCK HOUSE 6/	25.87
											VENDOR TOTAL	182.47 *
78897	VISA CARDMEMBER SERVICE-MENTAL HEALTH	7/29/13	09 VR	53-	283		491335	7/31/13	090-053-522.02-00	OFFICE SUPPLIES	3930 STAPLES 6/26	113.95

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*** FUND NO. 090 MENTAL HEALTH											
		7/29/13	09 VR	53- 283		491335	7/31/13	090-053-522.02-00	OFFICE SUPPLIES	3930 STAPLES 6/29	139.99
		7/29/13	09 VR	53- 283		491335	7/31/13	090-053-522.02-00	OFFICE SUPPLIES	3930 STAPLES 7/4	23.88
		7/29/13	09 VR	53- 283		491335	7/31/13	090-053-533.89-00	PUBLIC RELATIONS	3930 USPS 6/24	92.00
		7/29/13	09 VR	53- 283		491335	7/31/13	090-053-522.02-00	OFFICE SUPPLIES	3930 STAPLES 6/28	35.98
		7/29/13	09 VR	53- 283		491335	7/31/13	090-053-533.95-00	CONFERENCES & TRAINING	3930 STAPLES 7/1	29.94
		7/29/13	09 VR	53- 283		491335	7/31/13	090-053-533.84-00	BUSINESS MEALS/EXPENSES	3930 OHP PANCAK 6/1	17.98
		7/29/13	09 VR	53- 283		491335	7/31/13	090-053-533.95-00	CONFERENCES & TRAINING	3930 CARLETON 6/28	162.80
		7/29/13	09 VR	53- 283		491335	7/31/13	090-053-533.95-00	CONFERENCES & TRAINING	3930 POOR PHIL 6/27	33.15
		7/29/13	09 VR	53- 284		491335	7/31/13	090-053-522.03-00	BOOKS,PERIODICALS & MAN.	4342 BARNES NOBLE7/	149.00
		7/29/13	09 VR	53- 284		491335	7/31/13	090-053-522.02-00	OFFICE SUPPLIES	4342 STAPLES 7/2	113.34
										VENDOR TOTAL	912.01 *
81610	XEROX CORPORATION										
		7/18/13	04 VR	53- 279		491137	7/25/13	090-053-533.85-00	PHOTOCOPY SERVICES	INV 124925107 6/3	292.69
		7/18/13	04 VR	53- 279		491137	7/25/13	090-053-533.85-00	PHOTOCOPY SERVICES	INV 125400198 7/4	292.69
										VENDOR TOTAL	585.38 *
602880	BRESSNER, BARBARA J.										
		7/12/13	04 VR	53- 264		490775	7/17/13	090-053-533.07-00	PROFESSIONAL SERVICES	JUL PROFESSIONAL FE	2,625.00
		7/18/13	04 VR	53- 275		491143	7/25/13	090-053-533.89-00	PUBLIC RELATIONS	EXPO EXPNS 5/24-7/1	124.88
										VENDOR TOTAL	2,749.88 *
609500	CRAWFORD, NANCY K										
		7/09/13	01 VR	53- 240		490440	7/11/13	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	69 MILE 5/21-6/28	38.99
		7/09/13	01 VR	53- 240		490440	7/11/13	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	LUNCH CHAMPAIGN 6/5	14.00
		7/12/13	04 VR	53- 268		490778	7/17/13	090-053-533.89-00	PUBLIC RELATIONS	EXPO PRIZES 6/27	105.28
										VENDOR TOTAL	158.27 *
611802	DRISCOLL, MARK										
		8/02/13	01 VR	53- 286		491633	8/08/13	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	127.5 6/4-7/31	72.04
		8/02/13	01 VR	53- 286		491633	8/08/13	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 6/10	.25
										VENDOR TOTAL	72.29 *

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VENDOR NO	VENDOR NAME	TRN DTE	B N	TR CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
619548	HOWARD-GALLO, STEPHANIE	7/12/13	04	VR	53- 270		490795	7/17/13	090-053-533.12-00	MENTAL HEALTH BD JOB-REQUIRED TRAVEL EXP	77 MILE 5/6-6/27	43.51
											VENDOR TOTAL	43.51 *
644010	TRACY, PETER	7/09/13	01	VR	53- 235		490472	7/11/13	090-053-533.84-00	MENTAL HEALTH BOARD BUSINESS MEALS/EXPENSES	BUS MEAL CHAMPN 5/5	44.22
		7/09/13	01	VR	53- 235		490472	7/11/13	090-053-533.84-00	BUSINESS MEALS/EXPENSES	BUS MEAL URBANA 5/3	36.92
		7/12/13	04	VR	53- 269		490839	7/17/13	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	24 MILE 6/19-27	13.56
		7/12/13	04	VR	53- 269		490839	7/17/13	090-053-533.95-00	CONFERENCES & TRAINING	288 MILE 6/19-27	162.72
											VENDOR TOTAL	257.42 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	366,414.44 *
										MENTAL HEALTH	FUND TOTAL	366,414.44 *



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VENDOR NO	VENDOR NAME	TRN B DTE	TR N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 106 PUBL SAFETY SALES TAX FND											
*** DEPT NO. 237 DELINQ PREVENTION GRANTS											
161	CHAMPAIGN COUNTY TREASURER							REG PLAN COMM FND075			
		7/12/13	04 VR	106- 30		490590	7/17/13	106-237-533.92-00	CONTRIBUTIONS & GRANTS	JUL YOUTH ACCESS CT	13,708.00
										VENDOR TOTAL	13,708.00 *
									DELINQ PREVENTION GRANTS	DEPARTMENT TOTAL	13,708.00 *
									PUBL SAFETY SALES TAX FND	FUND TOTAL	13,708.00 *

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VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
41	CHAMPAIGN COUNTY TREASURER							HEALTH INSUR FND 620			
		8/02/13	05 VR	620- 125		491447	8/08/13	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	JUL HI, LI & HRA	576.60
										VENDOR TOTAL	576.60 *
88	CHAMPAIGN COUNTY TREASURER							I.M.R.F. FUND 088			
		7/09/13	05 VR	88- 48		490239	7/11/13	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 6/28 P/R	403.52
		7/16/13	02 VR	88- 50		490585	7/17/13	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 7/12 P/R	399.60
										VENDOR TOTAL	803.12 *
176	CHAMPAIGN COUNTY TREASURER							SELF-FUND INS FND476			
		7/17/13	01 VR	119- 46		491023	7/25/13	641-053-513.04-00	WORKERS' COMPENSATION	INSWORK COMP 6/14,28 P	42.17
										VENDOR TOTAL	42.17 *
188	CHAMPAIGN COUNTY TREASURER							SOCIAL SECUR FUND188			
		7/09/13	05 VR	188- 71		490244	7/11/13	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 6/28 P/R	299.99
		7/16/13	02 VR	188- 75		490593	7/17/13	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 7/12 P/R	297.07
										VENDOR TOTAL	597.06 *
572	ABSOPURE WATER										
		7/29/13	04 VR	641- 91		491183	7/31/13	641-053-533.51-00	EQUIPMENT RENTALS	INV 54129767 6/30	9.00
		7/29/13	04 VR	641- 91		491183	7/31/13	641-053-522.02-00	OFFICE SUPPLIES	INV 82832091 6/13	26.90
										VENDOR TOTAL	35.90 *
7982	BEST INTEREST OF CHILDREN, INC.										
		7/12/13	04 VR	641- 83		490610	7/17/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL COORD COUNCIL	5,000.00
		7/12/13	04 VR	641- 83		490610	7/17/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL YOUTH MOVE	9,166.00
										VENDOR TOTAL	14,166.00 *
18053	COMCAST CABLE - ACCESS INITIATIVE ACCT							AC#8771403010217756			
		7/12/13	04 VR	641- 87		490634	7/17/13	641-053-533.29-00	COMPUTER/INF TCH SERVICES	87714030102177566/2	94.85
										VENDOR TOTAL	94.85 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
18209	COMMUNITY ELEMENTS	7/18/13	04 VR	641- 85		491054	7/25/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL AI SCHOOL BASED	8,833.00
										VENDOR TOTAL	8,833.00 *
22730	DON MOYER BOYS & GIRLS CLUB	7/12/13	04 VR	641- 84		490650	7/17/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL SVCS ADMIN	25,416.00
		7/12/13	04 VR	641- 84		490650	7/17/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL SVCS SUPPORT	58,993.00
										VENDOR TOTAL	84,409.00 *
35960	ILLINOIS DEPT OF EMPLOYMENT SECURITY	7/16/13	02 VR	76- 3		490672	7/17/13	641-053-513.05-00	UNEMPLOYMENT INSURANCE	UNEMPLOY TAX Q2 201	10.12
										VENDOR TOTAL	10.12 *
56750	PRAIRIE CENTER HEALTH SYSTEMS	7/18/13	04 VR	641- 86		491106	7/25/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL CULTURAL LIN	3,747.00
										VENDOR TOTAL	3,747.00 *
67867	SPOC LLC	7/16/13	03 VR	28- 122		490732	7/17/13	641-053-533.33-00	TELEPHONE SERVICE	INV 1096353 7/11	24.59
										VENDOR TOTAL	24.59 *
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS	7/12/13	04 VR	641- 90	INT AC	490754	7/17/13	641-053-533.33-00	TELEPHONE SERVICE	28636916600001 7/2	485.84
										VENDOR TOTAL	485.84 *
78865	VISA CARDMEMBER SRVS-ACCESS INITITIV	7/29/13	09 VR	641- 93	AC#4798510049573930	491324	7/31/13	641-053-533.29-00	COMPUTER/INF TCH SERVICES	4342 NETSOLUTON 6/2	146.28
		7/29/13	09 VR	641- 93		491324	7/31/13	641-053-534.37-00	FINANCE CHARGES,BANK FEES	4342 NETSOLUTON 6/2	1.10
		7/29/13	09 VR	641- 93		491324	7/31/13	641-053-533.95-00	CONFERENCES & TRAINING	4342 CARLETON 6/28	162.80
										VENDOR TOTAL	310.18 *
78892	VISA CARDMEMBER SERVICES-ACCESS INITITIV	7/29/13	09 VR	641- 92	AC#4798510044081939	491332	7/31/13	641-053-533.29-00	COMPUTER/INF TCH SERVICES	1939CONCNTRCSVCS6/1	11.95
										VENDOR TOTAL	11.95 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT												
78975	WBCP-AM									SUITE D		
		7/12/13	04	VR	641-	89	490758	7/17/13	641-053-533.89-00	PUBLIC RELATIONS	IN 934000100004 6/3	400.00
											VENDOR TOTAL	400.00 *
81610	XEROX CORPORATION											
		7/12/13	04	VR	641-	88	490768	7/17/13	641-053-533.85-00	PHOTOCOPY SERVICES	INV 068753909 7/1	454.71
											VENDOR TOTAL	454.71 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	115,002.09 *
										ACCESS INITIATIVE GRANT	FUND TOTAL	115,002.09 *
											REPORT TOTAL *****	782,068.53 *

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VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
*** DEPT NO. 053 MENTAL HEALTH BOARD												
25	CHAMPAIGN COUNTY TREASURER								RENT-GENERAL CORP			
		8/08/13	01 VR	53-	289		491910	8/15/13	090-053-533.50-00	FACILITY/OFFICE RENTALS	AUG OFFICE RENT	2,884.17
		9/03/13	02 VR	53-	326		493050	9/06/13	090-053-533.50-00	FACILITY/OFFICE RENTALS	SEP RENT	2,884.17
											VENDOR TOTAL	5,768.34 *
41	CHAMPAIGN COUNTY TREASURER								HEALTH INSUR FND 620			
		8/28/13	02 VR	620-	137		492605	8/30/13	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	AUG HI, LI, & HRA	2,944.59
											VENDOR TOTAL	2,944.59 *
88	CHAMPAIGN COUNTY TREASURER								I.M.R.F. FUND 088			
		8/12/13	02 VR	88-	53		491913	8/15/13	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 7/26 P/R	1,386.19
		8/13/13	05 VR	88-	55		491913	8/15/13	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 8/9 P/R	1,386.19
		9/05/13	02 VR	88-	58		493053	9/06/13	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 8/23 P/R	1,386.09
											VENDOR TOTAL	4,158.47 *
104	CHAMPAIGN COUNTY TREASURER								HEAD START FUND 104			
		8/08/13	01 VR	53-	315		491915	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG SOC EMOT DIS	3,419.00
		9/03/13	02 VR	53-	339		493055	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP SOC EMOT SVCS	3,419.00
											VENDOR TOTAL	6,838.00 *
161	CHAMPAIGN COUNTY TREASURER								REG PLAN COMM FND075			
		8/08/13	01 VR	53-	300		491918	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG YOUTH ACC CENTE	2,167.00
		9/03/13	02 VR	53-	338		493058	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP YOUTH ACCESS CT	2,167.00
											VENDOR TOTAL	4,334.00 *
176	CHAMPAIGN COUNTY TREASURER								SELF-FUND INS FND476			
		9/04/13	02 VR	119-	52		493059	9/06/13	090-053-513.04-00	WORKERS' COMPENSATION	INSWORK COMP 7/12,26 P	157.58
											VENDOR TOTAL	157.58 *
179	CHAMPAIGN COUNTY TREASURER								CHLD ADVC CTR FND679			
		8/08/13	01 VR	53-	299		491922	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG CAC	3,090.00

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*** FUND NO. 090 MENTAL HEALTH												
		9/03/13	02	VR	53- 337		493061	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP CAC	3,090.00
											VENDOR TOTAL	6,180.00 *
188	CHAMPAIGN COUNTY TREASURER								SOCIAL SECUR FUND188			
		8/12/13	02	VR	188- 81		491923	8/15/13	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 7/26 P/R	1,030.55
		8/13/13	05	VR	188- 85		491924	8/15/13	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 8/9 P/R	1,030.55
		9/05/13	02	VR	188- 90		493062	9/06/13	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 8/23 P/R	1,030.46
											VENDOR TOTAL	3,091.56 *
572	ABSOPURE WATER											
		8/22/13	01	VR	53- 321		492350	8/23/13	090-053-533.51-00	EQUIPMENT RENTALS	INV 54171070 7/31	9.00
											VENDOR TOTAL	9.00 *
4990	ASSN OF COMMUNITY MENTAL HLTH AUTH OF IL ACMHAI											
		8/22/13	01	VR	53- 318		492357	8/23/13	090-053-533.93-00	DUES AND LICENSES	ACMHAI DUES 13-14	25,000.00
											VENDOR TOTAL	25,000.00 *
5780	BP COMPUTER SERVICES											
		9/03/13	02	VR	53- 327		493075	9/06/13	090-053-533.07-00	PROFESSIONAL SERVICES	SEP-NOV CONSULT	625.00
											VENDOR TOTAL	625.00 *
7982	BEST INTEREST OF CHILDREN, INC.											
		8/08/13	01	VR	53- 297		491948	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG COMMUNITY HOME	11,250.00
		8/08/13	01	VR	53- 297		491948	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG PARENT FAM ENGA	9,319.00
		8/08/13	01	VR	53- 297		491948	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG WRAP FLEX FUNDS	3,333.00
		9/03/13	02	VR	53- 335		493079	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP COMMUNITY HOME	11,250.00
		9/03/13	02	VR	53- 335		493079	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP PARENT/FAM ENGA	9,319.00
		9/03/13	02	VR	53- 335		493079	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP WRAP FLEX FUNDS	3,334.00
											VENDOR TOTAL	47,805.00 *
13375	CENTER FOR WOMEN IN TRANSITION											
		8/08/13	01	VR	53- 290		491960	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG AWP	5,579.00

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*** FUND NO. 090 MENTAL HEALTH											
		9/03/13	02 VR	53- 328		493087	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP AWP	5,579.00
										VENDOR TOTAL	11,158.00 *
13376	CENTER FOR YOUTH & FAMILY SOLUTIONS										
		8/08/13	01 VR	53- 298		491961	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG COUNSELING	667.00
		9/03/13	02 VR	53- 336		493088	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP COUNSELING	667.00
										VENDOR TOTAL	1,334.00 *
15531	CHAMPAIGN-URBANA MASS TRANSIT DISTRICT										
		9/03/13	02 VR	53- 324		493093	9/06/13	090-053-533.89-00	PUBLIC RELATIONS	MTD AD 9/12-10/12	1,200.00
										VENDOR TOTAL	1,200.00 *
18052	COMCAST CABLE - MENTAL HEALTH ACCT							AC#8771403010088314			
		8/22/13	01 VR	53- 320		492379	8/23/13	090-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010088314 8/	84.90
										VENDOR TOTAL	84.90 *
18053	COMCAST CABLE - ACCESS INITIATIVE ACCT							AC#8771403010217756			
		8/14/13	01 VR	53- 317		491977	8/15/13	090-053-533.29-00	COMPUTER/INF TCH SERVICES	87714030102177567/2	94.85
										VENDOR TOTAL	94.85 *
18203	COMMUNITY CHOICE, INC										
		8/08/13	01 VR	53- 301		491979	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG SELF DETERM	2,917.00
		9/03/13	02 VR	53- 340		493101	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP SELF DETERMINAT	2,917.00
										VENDOR TOTAL	5,834.00 *
18209	COMMUNITY ELEMENTS										
		8/08/13	01 VR	53- 291		491980	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG CH PROB SOLVING	12,494.00
		8/08/13	01 VR	53- 291		491980	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG CRIS ACC BENEFI	19,139.00
		8/08/13	01 VR	53- 291		491980	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG INTGR BEAHVE	6,964.00
		8/08/13	01 VR	53- 291		491980	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG PSYCHIATRIC	3,592.00
		8/08/13	01 VR	53- 291		491980	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG TIMES SCREENING	5,885.00
		8/08/13	01 VR	53- 302		491980	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG EARLY CH MH	9,542.00

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VENDOR NO	VENDOR NAME	TRN DTE	B N	TR CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
		8/08/13	01	VR	53- 302		491980	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG PLL FRONT END	24,075.00
		9/03/13	02	VR	53- 329		493102	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP CJ & PROB SOLV	12,494.00
		9/03/13	02	VR	53- 329		493102	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP CRISIS ACCES/BE	19,139.00
		9/03/13	02	VR	53- 329		493102	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP BEHAV HLTH	6,964.00
		9/03/13	02	VR	53- 329		493102	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP PSYCH/PRIM CARE	3,592.00
		9/03/13	02	VR	53- 329		493102	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP TIMES SCREEN	5,885.00
		9/03/13	02	VR	53- 329		493102	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP EARLY C'HOOD	9,542.00
		9/03/13	02	VR	53- 329		493102	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP PLL FRONT END	24,075.00
											VENDOR TOTAL	163,382.00 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY											
		8/08/13	01	VR	53- 292		491981	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG 1ST CALL 4 HELP	5,498.00
		9/03/13	02	VR	53- 330		493103	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP 1ST CALL HELP	5,498.00
											VENDOR TOTAL	10,996.00 *
19346	CRISIS NURSERY											
		8/08/13	01	VR	53- 303		491991	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG BEYOND BLUE	5,833.00
		9/03/13	02	VR	53- 341		493108	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP BEYOND BLUE	5,833.00
											VENDOR TOTAL	11,666.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC											
		8/08/13	01	VR	53- 304		491995	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG FDC	41,667.00
		9/03/13	02	VR	53- 342		493109	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP FAM DVLPMT CTR	41,667.00
											VENDOR TOTAL	83,334.00 *
22730	DON MOYER BOYS & GIRLS CLUB											
		8/08/13	01	VR	53- 305		491997	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG INTAKE SPECIAL	3,333.00
		9/03/13	02	VR	53- 343		493111	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP INTAKE SPECIALS	3,334.00
											VENDOR TOTAL	6,667.00 *
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR											
		8/08/13	01	VR	53- 306		492002	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG FAMILY SUPPORT	1,083.00



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*** FUND NO. 090 MENTAL HEALTH												
		9/03/13	02	VR	53- 344		493114	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP FAMILY SUPPORT	1,083.00
											VENDOR TOTAL	2,166.00 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY									GRANTS		
		8/08/13	01	VR	53- 293		492009	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG 1ST CALL	2,500.00
		8/08/13	01	VR	53- 293		492009	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG SELF HELP	2,369.00
		8/08/13	01	VR	53- 293		492009	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG SNR COUNSELING	11,861.00
		8/08/13	01	VR	53- 307		492009	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG COUNSELING	4,167.00
		9/03/13	02	VR	53- 331		493118	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP 1ST CALL	2,500.00
		9/03/13	02	VR	53- 331		493118	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP SELF HELP CENTE	2,369.00
		9/03/13	02	VR	53- 331		493118	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP COUNSELING ADVO	11,861.00
		9/03/13	02	VR	53- 331		493118	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP FAMILY COUNSELN	4,167.00
											VENDOR TOTAL	41,794.00 *
44570	MAHOMET AREA YOUTH CLUB									601 EAST FRANKLIN		
		8/08/13	01	VR	53- 308		492058	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG UNIVERSAL SCREE	1,483.00
		9/03/13	02	VR	53- 345		493137	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP UNIV SCREENING	1,484.00
											VENDOR TOTAL	2,967.00 *
56750	PRAIRIE CENTER HEALTH SYSTEMS									GRANTS		
		8/08/13	01	VR	53- 294		492084	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG DRUG COURT	14,875.00
		8/08/13	01	VR	53- 294		492084	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG CJ SA TRMNT	833.00
		8/08/13	01	VR	53- 294		492084	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG PREVENTION	4,713.00
		8/08/13	01	VR	53- 309		492084	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG PLL EXTENDED CR	24,075.00
		8/08/13	01	VR	53- 309		492084	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG YOUTH SERVICES	8,750.00
		9/03/13	02	VR	53- 332		493151	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP DRUG COURT	14,875.00
		9/03/13	02	VR	53- 332		493151	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP CJ SUBSTNCE ABU	833.00
		9/03/13	02	VR	53- 332		493151	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP PLL EXTEND CARE	24,075.00
		9/03/13	02	VR	53- 332		493151	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP YOUTH SERVICES	8,750.00
		9/03/13	02	VR	53- 332		493151	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP PREVENTION	4,713.00
											VENDOR TOTAL	106,492.00 *

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*** FUND NO. 090 MENTAL HEALTH												
57190	PROJECT TE	9/03/13	02	VR	53- 323		493153	9/06/13	090-053-533.89-00	PUBLIC RELATIONS	INV 5450 8/21 VENDOR TOTAL	803.00 803.00 *
57196	PROMISE HEALTHCARE	8/08/13	01	VR	53- 295		492089	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG WELLNESS CAMPAI	3,000.00
		8/08/13	01	VR	53- 295		492089	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL WELLNESS CAMPAI	3,000.00
		8/08/13	01	VR	53- 295		492089	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG MH SVCS	12,398.00
		9/04/13	02	VR	53- 333		493154	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP WELLNESS PROG	3,000.00
		9/04/13	02	VR	53- 333		493154	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP MH SVCS VENDOR TOTAL	12,398.00 33,796.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS	8/08/13	01	VR	53- 296		492094	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG EDUC COUNSELING	1,550.00
		9/03/13	02	VR	53- 334		493158	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP COUNSELING VENDOR TOTAL	1,550.00 3,100.00 *
67290	SOAR PROGRAMS	8/08/13	01	VR	53- 310		492108	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG SOAR	2,317.00
		9/03/13	02	VR	53- 346		493165	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP UNIV SCREENING VENDOR TOTAL	2,317.00 4,634.00 *
67867	SPOC LLC	8/26/13	04	VR	28- 147		492785	8/30/13	090-053-533.33-00	D/B/A CHAMPAIGN TEL TELEPHONE SERVICE	INV 1097067 8/13 VENDOR TOTAL	26.25 26.25 *
71626	TALKS YOUTH DEVELOPMENT INC NFP	8/08/13	01	VR	53- 312		492119	8/15/13	090-053-533.92-00	TALKS MENTORING CONTRIBUTIONS & GRANTS	AUG MEN OF WISDOM	5,519.00
		9/03/13	02	VR	53- 348		493171	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP MEN OF WISDOM VENDOR TOTAL	5,520.00 11,039.00 *
76107	UNITED CEREBAL PALSY LAND OF LINCOLN	9/03/13	02	VR	53- 351		493177	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JOB FAIR EXPO VENDOR TOTAL	3,540.00 3,540.00 *

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*** FUND NO. 090 MENTAL HEALTH												
76609	UNITED WAY OF CHAMPAIGN COUNTY	8/22/13	01 VR	53- 316			492455	8/23/13	090-053-533.07-00	PROFESSIONAL SERVICES	1 QRT PMNT PATH SRV	3,154.01
											VENDOR TOTAL	3,154.01 *
76921	UNIVERSITY OF ILLINOIS -PSYCHOLOGICAL SERVICES	8/08/13	01 VR	53- 313			492133	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG RESTORATIVE CRC	3,071.00
		8/08/13	01 VR	53- 313			492133	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG GIRLS ADVOCACY	2,917.00
		9/03/13	02 VR	53- 349			493180	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP RESTORATIVE CIR	3,070.00
		9/03/13	02 VR	53- 349			493180	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP GIRLS ADVOCACY	2,916.00
											VENDOR TOTAL	11,974.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY SUITE 102	8/08/13	01 VR	53- 314			492134	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG UP CENTER	1,217.00
		9/03/13	02 VR	53- 350			493181	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP UP CENTER	1,217.00
											VENDOR TOTAL	2,434.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER	8/08/13	01 VR	53- 311			492137	8/15/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG UNIVERSAL SCREE	1,650.00
		9/03/13	02 VR	53- 347			493184	9/06/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP UNIV SCREENING	1,650.00
											VENDOR TOTAL	3,300.00 *
78550	VERIZON WIRELESS-MENTAL HEALTH BOARD AC 386356887-00001	9/03/13	02 VR	53- 352			493185	9/06/13	090-053-533.33-00	TELEPHONE SERVICE	38635688700001 8/20	185.09
											VENDOR TOTAL	185.09 *
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH AC#4798510049573930	8/27/13	05 VR	53- 322			492817	8/30/13	090-053-522.02-00	OFFICE SUPPLIES	3930 STAPLES 7/11	72.34
		8/27/13	05 VR	53- 322			492817	8/30/13	090-053-522.02-00	OFFICE SUPPLIES	3930 STAPLES 7/25	164.93
		8/27/13	05 VR	53- 322			492817	8/30/13	090-053-522.02-00	OFFICE SUPPLIES	3930 STAPLES 7/30	27.96
		8/27/13	05 VR	53- 322			492817	8/30/13	090-053-533.93-00	DUES AND LICENSES	3930 AAIM MGMT 8/7	299.00
		8/27/13	05 VR	53- 322			492817	8/30/13	090-053-533.07-00	PROFESSIONAL SERVICES	3930AAIM SOLUTNS 8/	1,575.00
		8/27/13	05 VR	53- 322			492817	8/30/13	090-053-533.95-00	CONFERENCES & TRAINING	3930 EINSTEINS 7/17	9.30



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*** FUND NO. 106 PUBL SAFETY SALES TAX FND												
*** DEPT NO. 237 DELINQ PREVENTION GRANTS												
161	CHAMPAIGN COUNTY TREASURER								REG PLAN COMM FND075			
		8/08/13	02	VR	106-	32	491918	8/15/13	106-237-533.92-00	CONTRIBUTIONS & GRANTS	AUG YOUTH ACCESS	13,708.00
		9/03/13	02	VR	106-	37	493058	9/06/13	106-237-533.92-00	CONTRIBUTIONS & GRANTS	SEP YOUTH ACCESS CT	13,708.00
											VENDOR TOTAL	27,416.00 *
										DELINQ PREVENTION GRANTS	DEPARTMENT TOTAL	27,416.00 *
										PUBL SAFETY SALES TAX FND	FUND TOTAL	27,416.00 *

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VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR NO	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT												
*** DEPT NO. 053 MENTAL HEALTH BOARD												
41	CHAMPAIGN COUNTY TREASURER								HEALTH INSUR FND 620			
		8/28/13	02 VR	620-	137		492605	8/30/13	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	AUG HI, LI, & HRA	576.60
											VENDOR TOTAL	576.60 *
88	CHAMPAIGN COUNTY TREASURER								I.M.R.F. FUND 088			
		8/12/13	02 VR	88-	53		491913	8/15/13	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 7/26 P/R	403.52
		8/13/13	05 VR	88-	55		491913	8/15/13	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 8/9 P/R	403.52
		9/05/13	02 VR	88-	58		493053	9/06/13	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 8/23 P/R	401.28
											VENDOR TOTAL	1,208.32 *
90	CHAMPAIGN COUNTY TREASURER								MENT HLTH BD FND 090			
		8/08/13	02 VR	641-	94		491914	8/15/13	641-053-533.89-00	PUBLIC RELATIONS	DISABILITY EXPO OCT 1	500.00
		9/03/13	02 VR	641-	106		493054	9/06/13	641-053-533.29-00	COMPUTER/INF TCH SERVICES	REIM VR53-317 COMCS	94.85
											VENDOR TOTAL	594.85 *
176	CHAMPAIGN COUNTY TREASURER								SELF-FUND INS FND476			
		9/04/13	02 VR	119-	52		493059	9/06/13	641-053-513.04-00	WORKERS' COMPENSATION	INSWORK COMP 7/12,26 P	43.46
											VENDOR TOTAL	43.46 *
188	CHAMPAIGN COUNTY TREASURER								SOCIAL SECUR FUND188			
		8/12/13	02 VR	188-	81		491923	8/15/13	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 7/26 P/R	299.99
		8/13/13	05 VR	188-	85		491923	8/15/13	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 8/9 P/R	300.00
		9/05/13	02 VR	188-	90		493062	9/06/13	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 8/23 P/R	298.32
											VENDOR TOTAL	898.31 *
5070	ATLANTA BREAD											
		8/14/13	01 VR	641-	102		491940	8/15/13	641-053-533.84-00	BUSINESS MEALS/EXPENSES	MAY COORD COUNCIL	185.40
		8/14/13	01 VR	641-	102		491940	8/15/13	641-053-533.84-00	BUSINESS MEALS/EXPENSES	JUNE COORD COUNCIL	196.28
		8/14/13	01 VR	641-	102		491940	8/15/13	641-053-533.84-00	BUSINESS MEALS/EXPENSES	JUL COORD COUNCIL	187.03
											VENDOR TOTAL	568.71 *

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VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR NO	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT												
7982	BEST INTEREST OF CHILDREN, INC.											
		8/08/13	02 VR	641-	95		491948	8/15/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG CORD COUNCIL SU	5,000.00
		8/08/13	02 VR	641-	95		491948	8/15/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG YOUTH MOVE	9,166.00
		9/03/13	02 VR	641-	107		493079	9/06/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP COORD CNCL SUPP	5,000.00
		9/03/13	02 VR	641-	107		493079	9/06/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP YOUTH MOVE	9,168.00
											VENDOR TOTAL	28,334.00 *
18209	COMMUNITY ELEMENTS											
		8/08/13	02 VR	641-	97		491980	8/15/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG AI SCHOOL BASED	8,833.00
		9/03/13	02 VR	641-	109		493102	9/06/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP SCHOOL BASED	8,834.00
											VENDOR TOTAL	17,667.00 *
22730	DON MOYER BOYS & GIRLS CLUB											
		8/08/13	02 VR	641-	96		491997	8/15/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG ACC SVS ADMIN T	25,416.00
		8/08/13	02 VR	641-	96		491997	8/15/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG ACC SVS SUP TEA	58,993.00
		9/03/13	02 VR	641-	108		493111	9/06/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP SVCS ADMIN TEAM	25,418.00
		9/03/13	02 VR	641-	108		493111	9/06/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP SRV/SUPPRT STAF	58,994.00
											VENDOR TOTAL	168,821.00 *
51340	NEOPOST USA INC											
		8/14/13	01 VR	641-	99		492068	8/15/13	641-053-533.51-00	EQUIPMENT RENTALS	INV 50603977 8/1	140.85
											VENDOR TOTAL	140.85 *
56750	PRAIRIE CENTER HEALTH SYSTEMS											
		8/08/13	02 VR	641-	98		492084	8/15/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG CULTURAL LING	3,747.00
		9/03/13	02 VR	641-	110		493151	9/06/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP CULTURAL & LING	3,749.00
											VENDOR TOTAL	7,496.00 *
67867	SPOC LLC											
		8/26/13	04 VR	28-	147		492785	8/30/13	641-053-533.33-00	TELEPHONE SERVICE	INV 1097067 8/13	23.05
											VENDOR TOTAL	23.05 *

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VENDOR NO	VENDOR NAME	TRN B DTE	TR N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT											
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS INT AC 286369166-00001	8/22/13	01 VR	641- 103		492457	8/23/13	641-053-533.33-00	TELEPHONE SERVICE	28636916600001 8/2	483.68
										VENDOR TOTAL	483.68 *
78892	VISA CARDMEMBER SERVICES-ACCESS INITITIV AC#4798510049574342	8/22/13	01 VR	641- 104		492461	8/23/13	641-053-534.37-00	FINANCE CHARGES,BANK FEES1939	LATE FEE	37.00
		8/28/13	02 VR	641- 105		492819	8/30/13	641-053-533.29-00	COMPUTER/INF TCH SERVICES4342	MITEL 7/16	51.40
		8/28/13	02 VR	641- 105		492819	8/30/13	641-053-533.18-00	NON-EMPLOYEE TRAINING,SEM4342	HOTWIRE 7/17	399.56
		8/28/13	02 VR	641- 105		492819	8/30/13	641-053-533.84-00	BUSINESS MEALS/EXPENSES 4342	PEKNG GRDN 7/1	48.95
		8/28/13	02 VR	641- 105		492819	8/30/13	641-053-533.18-00	NON-EMPLOYEE TRAINING,SEM4342	EXPEDIA 7/18	506.42
		8/28/13	02 VR	641- 105		492819	8/30/13	641-053-522.02-00	OFFICE SUPPLIES 4342	STAPLES 7/22	92.97
		8/28/13	02 VR	641- 105		492819	8/30/13	641-053-533.95-00	CONFERENCES & TRAINING 4342	WALMART 7/29	42.61
		8/28/13	02 VR	641- 105		492819	8/30/13	641-053-533.29-00	COMPUTER/INF TCH SERVICES4342	CNCNTRC SRV7/3	11.95
		8/28/13	02 VR	641- 105		492819	8/30/13	641-053-533.89-00	PUBLIC RELATIONS 4342	IDCAG 8/1	500.00
		8/28/13	02 VR	641- 105		492819	8/30/13	641-053-533.95-00	CONFERENCES & TRAINING 4342	LNGHRN STKHS8/	16.33
		8/28/13	02 VR	641- 105		492819	8/30/13	641-053-533.95-00	CONFERENCES & TRAINING 4342	CHICAGO HOM 8/	36.47
		8/28/13	02 VR	641- 105		492819	8/30/13	641-053-533.95-00	CONFERENCES & TRAINING 4342	HGI CHICAGO 8/	61.00
		8/28/13	02 VR	641- 105		492819	8/30/13	641-053-533.95-00	CONFERENCES & TRAINING 4342	JA GRILL 8/2	24.67
		8/28/13	02 VR	641- 105		492819	8/30/13	641-053-533.95-00	CONFERENCES & TRAINING 4342	EXPEDIA 7/31	536.85
		8/28/13	02 VR	641- 105		492819	8/30/13	641-053-534.37-00	FINANCE CHARGES,BANK FEES4342	INTEREST 8/13	23.53
										VENDOR TOTAL	2,389.71 *
78975	WBCP-AM	8/14/13	01 VR	641- 101		492148	8/15/13	641-053-533.89-00	SUITE D PUBLIC RELATIONS	IN 934000100005 7/3	400.00
										VENDOR TOTAL	400.00 *
81610	XEROX CORPORATION	8/14/13	01 VR	641- 100		492156	8/15/13	641-053-533.85-00	PHOTOCOPY SERVICES	INV 069315579 8/1	454.71
										VENDOR TOTAL	454.71 *
									MENTAL HEALTH BOARD	DEPARTMENT TOTAL	230,100.25 *
									ACCESS INITIATIVE GRANT	FUND TOTAL	230,100.25 *



REPORT TOTAL \*\*\*\*\* 1,453,645.29 \*

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*** FUND NO. 090 MENTAL HEALTH											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
41	CHAMPAIGN COUNTY TREASURER							HEALTH INSUR FND 620			
		9/17/13	04 VR	620- 145		493586	9/20/13	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	JUL-AUG FSA&HRA ADM	55.00
		9/25/13	03 VR	620- 156		493891	9/30/13	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	SEP HI, LI & HRA	8,092.59
										VENDOR TOTAL	8,147.59 *
88	CHAMPAIGN COUNTY TREASURER							I.M.R.F. FUND 088			
		9/26/13	01 VR	88- 63		493895	9/30/13	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 9/6 PR	1,413.46
										VENDOR TOTAL	1,413.46 *
176	CHAMPAIGN COUNTY TREASURER							SELF-FUND INS FND476			
		9/26/13	04 VR	119- 62		493903	9/30/13	090-053-513.04-00	WORKERS' COMPENSATION	INSWORK COMP 8/9,23 P/	157.58
										VENDOR TOTAL	157.58 *
188	CHAMPAIGN COUNTY TREASURER							SOCIAL SECUR FUND188			
		9/26/13	01 VR	188- 94		493905	9/30/13	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 9/6 P/R	1,050.83
										VENDOR TOTAL	1,050.83 *
4554	ARC OF ILLINOIS							SUITE 209			
		9/26/13	02 VR	53- 363		493922	9/30/13	090-053-533.95-00	CONFERENCES & TRAINING	REG GALLO 11/4-6	50.00
										VENDOR TOTAL	50.00 *
11586	CU BANNERS										
		9/26/13	02 VR	53- 361		493931	9/30/13	090-053-533.89-00	PUBLIC RELATIONS	INV 180 9/9	400.00
										VENDOR TOTAL	400.00 *
18052	COMCAST CABLE - MENTAL HEALTH ACCT							AC#8771403010088314			
		9/26/13	02 VR	53- 359		493953	9/30/13	090-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010088314 9/	84.90
										VENDOR TOTAL	84.90 *
45436	MARTIN GRAPHICS & PRINTING SERVICES INC										
		9/18/13	02 VR	53- 355		493674	9/20/13	090-053-533.89-00	PUBLIC RELATIONS	INV 96505 9/4	325.00

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*** FUND NO. 090 MENTAL HEALTH												
		9/18/13	02 VR	53-	355		493674	9/20/13	090-053-533.89-00	PUBLIC RELATIONS	INV 96504 9/4	350.00
		9/26/13	02 VR	53-	362		494031	9/30/13	090-053-533.89-00	PUBLIC RELATIONS	INV 96695 9/12	1,050.00
		10/02/13	03 VR	53-	369		494470	10/04/13	090-053-533.89-00	PUBLIC RELATIONS	INV 96865 9/20	650.00
											VENDOR TOTAL	2,375.00 *
53627	PARKLAND COLLEGE FOUNDATION									DISABILITY SERVICES		
		10/03/13	01 VR	53-	367		494484	10/04/13	090-053-533.07-00	PROFESSIONAL SERVICES	TRAUMA WORKSHOP 9/1	500.00
											VENDOR TOTAL	500.00 *
67867	SPOC LLC									D/B/A CHAMPAIGN TEL		
		9/24/13	01 VR	28-	161		494075	9/30/13	090-053-533.33-00	TELEPHONE SERVICE	INV 1097811 9/11	28.28
											VENDOR TOTAL	28.28 *
69869	STREAMLINE HEALTHCARE SOLUTIONS, LLC											
		9/18/13	02 VR	53-	357		493712	9/20/13	090-053-533.07-00	PROFESSIONAL SERVICES	INV 2013-735 8/31 Q	900.00
											VENDOR TOTAL	900.00 *
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH									AC#4798510049573930		
		9/26/13	02 VR	53-	364		494123	9/30/13	090-053-533.89-00	PUBLIC RELATIONS	3930 TJMAXX 8/14	98.19
		9/26/13	02 VR	53-	364		494123	9/30/13	090-053-522.02-00	OFFICE SUPPLIES	3930 STAPLES 8/20	260.34
		9/26/13	02 VR	53-	364		494123	9/30/13	090-053-533.89-00	PUBLIC RELATIONS	3930 THORTONS 8/23	26.50
		9/26/13	02 VR	53-	364		494123	9/30/13	090-053-522.02-00	OFFICE SUPPLIES	3930 STAPLES 8/30	163.98
		9/26/13	02 VR	53-	364		494123	9/30/13	090-053-533.89-00	PUBLIC RELATIONS	3930 AMAZON 9/7	40.50
		9/26/13	02 VR	53-	364		494123	9/30/13	090-053-533.89-00	PUBLIC RELATIONS	3930 AMAZON 9/9	46.85
		9/26/13	02 VR	53-	364		494123	9/30/13	090-053-522.02-00	OFFICE SUPPLIES	3930 STAPLES 9/10	227.96
		9/26/13	02 VR	53-	364		494123	9/30/13	090-053-533.84-00	BUSINESS MEALS/EXPENSES	3920 ORIG PANCK 8/2	24.77
											VENDOR TOTAL	889.09 *
81610	XEROX CORPORATION											
		9/26/13	02 VR	53-	360		494148	9/30/13	090-053-533.85-00	PHOTOCOPY SERVICES	INV 126315420 9/3	292.69
		9/26/13	02 VR	53-	360		494148	9/30/13	090-053-533.85-00	PHOTOCOPY SERVICES	INV 125857808 8/3	292.69
											VENDOR TOTAL	585.38 *

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*** FUND NO. 090 MENTAL HEALTH												
602880	BRESSNER, BARBARA J.	9/18/13	02 VR	53-	358		493745	9/20/13	090-053-533.89-00	PUBLIC RELATIONS	REIM EXPO PRIZE 9/6	62.00
											VENDOR TOTAL	62.00 *
609498	CRAWFORD, JEREMY	9/26/13	02 VR	53-	365		494177	9/30/13	090-053-533.89-00	PUBLIC RELATIONS	INV 1003 9/12	140.00
											VENDOR TOTAL	140.00 *
619548	HOWARD-GALLO, STEPHANIE	9/18/13	02 VR	53-	354		493757	9/20/13	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	112 MILE 7/8-8/20	63.28
										MENTAL HEALTH BD	VENDOR TOTAL	63.28 *
644010	TRACY, PETER	10/02/13	03 VR	53-	368		494598	10/04/13	090-053-533.95-00	CONFERENCES & TRAINING	320 MILE 9/11-12	180.80
		10/02/13	03 VR	53-	368		494598	10/04/13	090-053-533.95-00	CONFERENCES & TRAINING	MEAL 9/11-12 CHICAG	71.00
		10/02/13	03 VR	53-	368		494598	10/04/13	090-053-533.95-00	CONFERENCES & TRAINING	LODG 9/11 CHICAGO	259.80
		10/02/13	03 VR	53-	368		494598	10/04/13	090-053-533.95-00	CONFERENCES & TRAINING	PARKING 9/11 CHICAG	59.00
		10/02/13	03 VR	53-	368		494598	10/04/13	090-053-533.84-00	BUSINESS MEALS/EXPENSES	4 MEAL 8/2 CHAMPAIG	43.82
											VENDOR TOTAL	614.42 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	17,461.81 *
										MENTAL HEALTH	FUND TOTAL	17,461.81 *

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VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR NO	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT												
*** DEPT NO. 053 MENTAL HEALTH BOARD												
41	CHAMPAIGN COUNTY TREASURER								HEALTH INSUR FND 620			
		9/17/13	04 VR	620-	145		493586	9/20/13	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	JUL-AUG FSA&HRA ADM	11.00
		9/25/13	03 VR	620-	156		493891	9/30/13	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	SEP HI, LI & HRA	576.60
											VENDOR TOTAL	587.60 *
88	CHAMPAIGN COUNTY TREASURER								I.M.R.F. FUND 088			
		9/26/13	01 VR	88-	63		493895	9/30/13	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 9/6 PR	402.40
											VENDOR TOTAL	402.40 *
176	CHAMPAIGN COUNTY TREASURER								SELF-FUND INS FND476			
		9/26/13	04 VR	119-	62		493903	9/30/13	641-053-513.04-00	WORKERS' COMPENSATION	INSWORK COMP 8/9,23 P/	43.55
											VENDOR TOTAL	43.55 *
188	CHAMPAIGN COUNTY TREASURER								SOCIAL SECUR FUND188			
		9/26/13	01 VR	188-	94		493905	9/30/13	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 9/6 P/R	299.15
											VENDOR TOTAL	299.15 *
572	ABSOPURE WATER											
		9/18/13	05 VR	641-	117		493596	9/20/13	641-053-522.02-00	OFFICE SUPPLIES	INV 82896063 8/7	26.90
		9/18/13	05 VR	641-	117		493596	9/20/13	641-053-522.02-00	OFFICE SUPPLIES	INV 54221357 8/31	9.00
											VENDOR TOTAL	35.90 *
18053	COMCAST CABLE - ACCESS INITIATIVE ACCT								AC#8771403010217756			
		9/18/13	04 VR	641-	115		493626	9/20/13	641-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010217756 82	94.85
											VENDOR TOTAL	94.85 *
56750	PRAIRIE CENTER HEALTH SYSTEMS								GRANTS			
		9/18/13	04 VR	641-	114		493693	9/20/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL-SEP CULT & LING	8,031.00
											VENDOR TOTAL	8,031.00 *

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VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR NO	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT												
67867	SPOC LLC								D/B/A CHAMPAIGN TEL			
		9/24/13	01 VR	28-	161		494075	9/30/13	641-053-533.33-00	TELEPHONE SERVICE	INV 1097811 9/11	25.13
											VENDOR TOTAL	25.13 *
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS INT AC 286369166-00001											
		9/18/13	04 VR	641-	116		493727	9/20/13	641-053-533.33-00	TELEPHONE SERVICE	28636916600001 9/2	483.68
											VENDOR TOTAL	483.68 *
78892	VISA CARDMEMBER SERVICES-ACCESS INITITIV AC#4798510049574342											
		9/26/13	04 VR	641-	119		494126	9/30/13	641-053-533.29-00	COMPUTER/INF TCH SERVICES4342	CONCENTRIC 8/1	11.95
		9/26/13	04 VR	641-	119		494126	9/30/13	641-053-533.84-00	BUSINESS MEALS/EXPENSES 4342	SEABOAT 8/13	27.43
		9/26/13	04 VR	641-	119		494126	9/30/13	641-053-533.29-00	COMPUTER/INF TCH SERVICES4342	MITEL 8/14	118.28
		9/26/13	04 VR	641-	119		494126	9/30/13	641-053-533.89-00	PUBLIC RELATIONS 4342	HILTON GRDN8/1	1,115.49
		9/26/13	04 VR	641-	119		494126	9/30/13	641-053-533.18-00	NON-EMPLOYEE TRAINING,SEM4342	ENTERPRISE 8/1	275.11
		9/26/13	04 VR	641-	119		494126	9/30/13	641-053-533.95-00	CONFERENCES & TRAINING 4342	WISHBONE 8/21	20.46
		9/26/13	04 VR	641-	119		494126	9/30/13	641-053-533.95-00	CONFERENCES & TRAINING 4342	SOLDIER FLD8/2	13.00
		9/26/13	04 VR	641-	119		494126	9/30/13	641-053-533.18-00	NON-EMPLOYEE TRAINING,SEM4342	TRAVEL INS 8/2	8.00
		9/26/13	04 VR	641-	119		494126	9/30/13	641-053-533.18-00	NON-EMPLOYEE TRAINING,SEM4342	AMTRAK 8/26	30.00
		9/26/13	04 VR	641-	119		494126	9/30/13	641-053-533.18-00	NON-EMPLOYEE TRAINING,SEM4342	HOTWIRE 8/27	192.46
		9/26/13	04 VR	641-	119		494126	9/30/13	641-053-533.18-00	NON-EMPLOYEE TRAINING,SEM4342	HOTWIRE 8/27	212.46
		9/26/13	04 VR	641-	119		494126	9/30/13	641-053-533.84-00	BUSINESS MEALS/EXPENSES 4342	JIMMY JOHN 9/9	53.50
											VENDOR TOTAL	2,078.14 *
78975	WBCP-AM								SUITE D			
		9/18/13	04 VR	641-	111		493731	9/20/13	641-053-533.89-00	PUBLIC RELATIONS	934000100006 8/31	400.00
											VENDOR TOTAL	400.00 *
81610	XEROX CORPORATION											
		9/18/13	04 VR	641-	113		493741	9/20/13	641-053-533.85-00	PHOTOCOPY SERVICES	INV 069821713 9/1	567.87
											VENDOR TOTAL	567.87 *
635152	PARSONS, TRACY								ACCESS INITIATIVE			
		10/03/13	01 VR	641-	112		494583	10/04/13	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	163 MILE 7/8-31	92.10

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VENDOR NO	VENDOR NAME	TRN DTE	B N	TR CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT												
		10/03/13	01	VR	641-	112	494583	10/04/13	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	193 MILE 6/3-27	109.05
		10/03/13	01	VR	641-	112	494583	10/04/13	641-053-533.95-00	CONFERENCES & TRAINING	295 MILE 6/27	166.68
		10/03/13	01	VR	641-	112	494583	10/04/13	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	407 MILE 8/5-27	229.96
		10/03/13	01	VR	641-	112	494583	10/04/13	641-053-533.95-00	CONFERENCES & TRAINING	590 MILLE 8/1-20	333.35
		10/03/13	01	VR	641-	112	494583	10/04/13	641-053-533.95-00	CONFERENCES & TRAINING	TAXI 8/1 CHICAGO	48.00
											VENDOR TOTAL	979.14 *
644010	TRACY, PETER									MENTAL HEALTH BOARD		
		10/03/13	01	VR	641-	118	494598	10/04/13	641-053-533.84-00	BUSINESS MEALS/EXPENSES	MTG REFRESHMENT 7/1	23.11
											VENDOR TOTAL	23.11 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	14,051.52 *
										ACCESS INITIATIVE GRANT	FUND TOTAL	14,051.52 *
											REPORT TOTAL *****	31,513.33 *

12.A.

## **Restorative Circles: A Different Way Through Conflict A Case Presentation**

To be presented at the  
**October 23, 2013 CCMHB Meeting**  
4:30pm (Brookens Administrative Center, Lyle Shields Room)

by UIUC Psychological Services Center and Conflict Clinic

The goal of the presentation is to illustrate how Systems of Care principles operate within a Restorative Circles intervention co-funded by the ACCESS Initiative and CCMHB.

A single "high stakes" case will be used to demonstrate the following Systems of Care and Restorative Circles principles:

- **youth driven**
- **community owned**
- **trauma- and justice-informed**
- **empowering**
- **restorative**
- **preventative** (of future violence)

In this case, there was reason to believe that a young man at the JDC, who **fatally shot another young man a year before**, was in danger of retaliation from the brothers, cousins and friends of the deceased man (upon his release). While the original death was tragic, there now seemed to be a risk of a continuing cycle of violence, incarceration and possible injury and death for the youth involved.

In this case, however, because all the youths had been part of the JDC Restorative Circles programming (one hour weekly restorative practices skill groups), they were familiar with the principles and options of restorative justice and all agreed to a Restorative Circle meeting to see if a non-violent solution could be found.

The case presentation will illustrate how using a set of Restorative Justice principles and Restorative Circles structures the youth were able to:

- **listen to each other**
- **separate rumors from reality**
- **problem-solve together to figure out a different way forward for themselves**
- **ultimately create a non-violent solution to the problem**
- **involve others from the community in the solution**

The case provides a compelling illustration of how one piece of restorative programming, supported by local funding, can potentially operate within a larger community wide effort to create change via Systems of Care principles.



# restorative justice: the evidence

By Lawrence W Sherman and Heather Strang

Jerry Lee Program of Randomized Trials in  
Restorative Justice

In collaboration with  
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Sarah Bennett  
Caroline M Angel  
Dorothy Newbury-Birch  
Daniel J Woods  
Charlotte E Gill

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## A note on format

This report follows a modified UK Cabinet Office format of unpacking the content like a website: a one-page abstract, a three-page executive summary, and a detailed introductory section that summarises the findings of the full report. This format enables the users of the document to read – or circulate – either the abstract alone, the abstract plus the three-page executive summary, the abstract plus the introductory overview (section 1) of the full report, or the entire document. This format is designed to provide different levels of detail for different kinds of readers, and to support the different ways in which information is digested for different stages and levels of discussion and decision making.

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## **Preface**

Wilf Stevenson, Director, Smith Institute

The Smith Institute is an independent think tank which has been set up to undertake research and education in issues that flow from the changing relationship between social values and economic imperatives. In recent years the institute has centred its work on the policy implications arising from the interactions of equality, enterprise and equity.

In 2004-05 the Smith Institute ran a highly successful series of seminars looking at case studies of the use of restorative justice techniques among criminals and their victims, in schools and within communities and neighbourhoods. Building on the impressive accounts of how powerful restorative justice techniques could be, as a way both of changing behaviour and of mitigating harm, this independent report was commissioned by the Smith Institute in association with the Esmée Fairbairn Foundation in order to examine the evidence on restorative justice (RJ) from Britain and around the world.

The aim of the project was to bring together the results of RJ trials in order to set out a definitive statement of what constitutes good-quality RJ, as well as to draw conclusions both as to its effectiveness with particular reference to reoffending and as to the role that RJ might play in the future of Britain's youth and criminal justice systems.

The Smith Institute thanks Sir Charles Pollard, Rob Allen and Professor Mike Hough for their hard work as members of the steering committee convened to commission and oversee the academic rigour of this report.

The Smith Institute gratefully acknowledges the support of the Esmée Fairbairn Foundation towards this publication.

## Abstract

A review of research on restorative justice (RJ) in the UK and abroad shows that across 36 direct comparisons to conventional criminal justice (CJ), RJ has, in at least two tests each:

- substantially reduced repeat offending for some offenders, but not all;
- doubled (or more) the offences brought to justice as diversion from CJ;
- reduced crime victims' post-traumatic stress symptoms and related costs;
- provided both victims and offenders with more satisfaction with justice than CJ;
- reduced crime victims' desire for violent revenge against their offenders;
- reduced the costs of criminal justice, when used as diversion from CJ;
- reduced recidivism *more than* prison (adults) or *as well as* prison (youths).

These conclusions are based largely on two forms of restorative justice (RJ): face-to-face meetings among all parties connected to a crime, including victims, offenders, their families and friends, and court-ordered financial restitution. Most of the face-to-face evidence is based on consistent use of police officers trained in the same format for leading RJ discussions. These meetings have been tested in comparison with conventional criminal justice (CJ) without benefit of RJ, at several stages of CJ for violence and theft:

- as diversion from prosecution altogether (Australia and US);
- as a pre-sentencing, post-conviction add-on to the sentencing process;
- as a supplement to a community sentence (probation);
- as a preparation for release from long-term imprisonment to resettlement;
- as a form of final warning to young offenders.

### Violent crimes

Six rigorous field tests found RJ reduced recidivism after adult or youth violence. Three of these were randomised controlled trials

(RCTs), conducted with youth under 30 in Canberra, females under 18 in Northumbria, and (mostly) males under 14 in Indianapolis. Reasonable comparisons also show effects for adult males in West Yorkshire and the West Midlands, as well as for violent families in Canada.

### Property crimes

Five tests of RJ have found reductions in recidivism after property crime. Four were RCTs done with youth: in Northumbria, Georgia, Washington and Indianapolis. Diversion of property offenders to RJ, however, increased arrest rates among a small sample of Aboriginals in Canberra.

### Victim benefits

Two RCTs in London show that RJ reduces post-traumatic stress; in four RCTs RJ reduces desire for violent revenge; in four RCTs victims prefer RJ over CJ.

### RJ versus prison

In Idaho an RCT of RJ as court-ordered restitution did no worse than short jail sentences for youth. In Canada adults diverted from prison to RJ had lower reconviction rates than a matched sample of inmates.

### Offences brought to justice

Five RCTs in New York and Canberra show diversion to RJ yields OBTJ (offences brought to justice) rates 100% to 400% higher than CJ, including for robbery and assault, when offenders take responsibility but need not sign full admission to crime.

### A way forward

The evidence on RJ is far more extensive, and positive, than it has been for many other policies that have been rolled out nationally. RJ is ready to be put to far broader use, perhaps under a "Restorative Justice Board" that would prime the pump and overcome procedural obstacles limiting victim access to RJ. Such a board could grow RJ rapidly as an evidence-based policy, testing the general deterrent impact of RJ on crime, and developing the potential benefits of "restorative communities" that try RJ first.

## About the authors

*Lawrence W Sherman* is the Wolfson Professor of Criminology at the University of Cambridge,<sup>1</sup> Director of the Jerry Lee Center of Criminology at the University of Pennsylvania, Past President of the American Academy of Political and Social Science, the American Society of Criminology and the International Society of Criminology, and senior author of the 1997 report to the US Congress *Preventing Crime: What Works, What Doesn't, What's Promising*.

*Dr Heather Strang* is the Director of the Centre for Restorative Justice at the Australian National University, Lecturer in

Criminology at the University of Pennsylvania, Director of the Canberra RISE project (now in its 12th year), senior author of the Campbell Collaboration Systematic Review of Restorative Justice, Fellow of the Academy of Experimental Criminology and author of the 2002 Oxford Press book, *Repair or Revenge: Victims & Restorative Justice*.

For more information about the work of the authors on restorative justice, see:

<http://www.aic.gov.au/rjustice/rise/>

<http://www.sas.upenn.edu/jerrylee/research/rj.htm>

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<sup>1</sup> From Easter Term 2007

## Foreword

Jerry Lee, President of the Jerry Lee Foundation

It is almost 10 years since the Attorney General of the US, Janet Reno, submitted an independent, scholarly report to the US Congress entitled *Preventing Crime: What Works, What Doesn't, What's Promising* (1997).<sup>2</sup> When I read that report shortly after it was published, I immediately sensed a sea change in the way democracies would talk about crime prevention. No longer would we focus just on ideology. Evidence would soon take a much larger role in the debate. Within a year, officials of at least 12 different nations would consider the report and its policy implications, from Seoul to Stockholm, from Wellington to London.

As a consumer of social science research in my business life for over four decades, I brought as sceptical an eye to that report as to any other. I came away extremely impressed with the rigour of the framework, its 1-to-5 scientific methods scale, and its comprehensive search for evidence on what works. The next day, I contacted the senior author of both that report and the current review of evidence on restorative justice, Lawrence Sherman.

Since then, the Jerry Lee Foundation has been pleased to support many reviews and evaluations of crime prevention programmes. By far the most comprehensive of these investments has been in the Jerry Lee Program of Randomized Controlled Trials in Restorative Justice, which began in 1995 with a multimillion-dollar investment by the Australian government. With its expansion into the UK with funding from the Home Office in 2001, the programme has now completed 12 rigorous tests of restorative justice in a wide range of settings and populations.

The programme's co-directors, Lawrence Sherman and Heather Strang, are also undertaking a wider review of the evidence on restorative justice for the International Campbell Collaboration, a peer-reviewed network for the systematic review of the effectiveness of public programmes.<sup>3</sup> No one is better qualified than they are to prepare a crisp, readable assessment of the evidence on RJ.

The evidence clearly suggests that RJ is a promising strategy for addressing many of the current problems of the criminal justice system. More important, it is a strategy that has been subjected to rigorous testing, with more tests clearly implied by the results so far. The development of RJ in the UK over the past decade is a model in the evidence-based approach to innovations in public policy. Like the old story of the tortoise and the hare, the evidence on RJ cannot be gathered by rushing ahead. The evidence so far suggests that sure and steady wins the race.

The race for all of us is to reach a world of less crime and more justice. An endless increase in the prison population seems unlikely to achieve those goals. This report points out ways to bring more offences to justice, and perhaps reduce the cost of justice, while reducing the personal cost of crime to victims. No other policy I have seen would put the victim so clearly "at the centre" of a larger community in which we are all interdependent. How and when to use RJ most effectively is a matter that evidence can help decide. With this report, that evidence should now be more accessible to all.

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<sup>2</sup> <http://www.ncjrs.gov/works/>

<sup>3</sup> <http://www.campbellcollaboration.org/> and  
<http://www.campbellcollaboration.org/CCJG/index.asp>

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## Acknowledgements

Lawrence W Sherman and Heather Strang

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Many people leading operating agencies in Australia, the UK and the US made possible the research summarised here. From the first RJ conference we saw in 1993, led by New South Wales Police Sergeant Terry O'Connell, to the early support of Metropolitan Police Commissioners John Stevens and Ian Blair in mid-2000, research and development in RJ has depended on innovative and visionary police professionals. These include Canberra Police Chief Peter Dawson of the Australian Federal

Police, British Chief Constables Crispian Strachan, Peter Neyroud and Michael Craik, Chief Inspector Jane Simmons and Inspector Brian Dowling, and the many dedicated RJ facilitators they recruited and led. The judiciary provided equal support from Lord Chief Justice Woolf, Lord Justice John Kay, and Judges Shaun Lyons and Shirley Anwyl, who helped recruit many of their colleagues to the Crown Court experiments. Eithne Wallis and Ray Fishbourne led the National Probation Service in support of RJ tests across England, Phil Wheatley led HM Prison Service in its support of RJ under even the most demanding conditions, Lord Norman Warner and Professor Rod Morgan provided steadfast Youth Justice Board support, and Dru Sharpling led London's valiant test of conditional cautioning.

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## Executive summary

### Purpose and scope

This is a non-governmental assessment of the evidence on restorative justice in the UK and internationally, carried out by the Jerry Lee Center of Criminology at the University of Pennsylvania for the Smith Institute in London, with funding from the Esmée Fairbairn Foundation. The purpose of this review is to examine what constitutes good-quality restorative justice practice, and to reach conclusions on its effectiveness, with particular reference to reoffending.<sup>4</sup>

### Varieties of restorative justice

The review employs a broad definition of restorative justice (RJ), including victim-offender mediation, indirect communication through third parties, and restitution or reparation payments ordered by courts or referral panels. Much of the available and reasonably unbiased evidence of RJ effects on repeat offending comes from tests of face-to-face conferences of victims, offenders and others affected by a crime, most of them organised and led by a police officer; other tests cited involve court-ordered restitution and direct or indirect mediation.

### What we found

#### Repeat offending

The most important conclusion is that *RJ works differently on different kinds of people*. It can work very well as a general policy, if a growing body of evidence on "what works for whom" can become the basis for specifying when and when not to use it. As tables 1 to 3 show, rigorous tests of RJ in diverse samples have found substantial reductions in repeat offending for both violence and property crime. Other tests have failed to find such effects, but with different populations, interventions or comparisons. In one rare circumstance, a small sample of Aboriginals in Australia, an offer of face-to-face RJ (and its partial completion) appears to have caused higher rates of repeat offending than CJ. This very limited evidence of backfiring can be balanced against the potential RJ may have as a full or partial alternative to incarceration for young adult offenders, who had much lower two-year reconviction rates (11%) in one Canadian study (N = 138) than a matched sample (37% reconviction) who served their sentence in prison.

In general, *RJ seems to reduce crime more effectively with more, rather than less, serious crimes*. The results below (tables 1 to 3) suggest RJ works better with crimes involving personal victims than for crimes without them. They also suggest that it works with violent crimes more consistently than with property crimes, the latter having the only evidence of crime increases. These findings run counter to conventional wisdom, and could become the basis for substantial inroads in demarcating when it is "in the public interest" to seek RJ rather than CJ.

#### Victim effects

The evidence consistently suggests that victims benefit, on

average, from face-to-face RJ conferences. The evidence is less clear about other forms of RJ, with no unbiased estimates of the effects of indirect forms of RJ on victims. But when victims willingly meet offenders face to face, they obtain short-term benefits for their mental health by reduced post-traumatic stress symptoms (PTSS). This may, in turn, reduce their lifetime risks of coronary disease (which PTSS causes in military veterans), as well as reducing health costs paid by taxpayers.

#### Offences brought to justice

When RJ has been offered to arrestees before charging in New York and Canberra, RJ has always brought at least twice as many offences to justice – and up to four times as many. Whether such effects could be even greater with widespread take-up of RJ across a community is a major question to be answered.

#### A way forward

There is far more evidence on RJ, with more positive results, than there has been for most innovations in criminal justice that have ever been rolled out across the country. The evidence now seems more than adequate to support such a roll-out for RJ, especially if that is done on a continue-to-learn-as-you-go basis. Such an approach could be well supported by a "Restorative Justice Board" (RJB), modelled on the Youth Justice Board but on a smaller scale. An RJB could prime the pump for RJ, proposing new statutes and funding new solutions to the obstacles that now limit victim access to RJ. An RJB could monitor RJ practices, design tests of new RJ strategies, and continue to recommend systemic changes needed to make RJ as effective as possible. It could, in effect, take RJ from the drawing board to its widespread construction, while also remaining at the drawing board for on-going improvements in design based on new evidence.

### How we found it

#### Searching for evidence

The search process for this review built on the literature search protocol approved by the International Campbell Collaboration for the authors' registered and on-going review of the effects of face-to-face restorative justice for personal victim crimes.<sup>5</sup> The search has been expanded for this review to encompass other forms of restorative justice and other kinds of crimes.

The following search strategies were used to identify evaluations of the effectiveness of RJ at helping victims and reducing reoffending:

- searches of online databases;
- searches of online library catalogues;

<sup>4</sup> All opinions and conclusions in this document are those of the authors and not of any governmental or private agencies that have funded any of the research the document reviews

<sup>5</sup> [http://www.campbellcollaboration.org/doc-pdf/strang\\_restorative\\_prot.pdf](http://www.campbellcollaboration.org/doc-pdf/strang_restorative_prot.pdf)

- searches of existing reviews of the literature on the effectiveness of RJ;
- searches of bibliographies of publications;
- examination of publications already in our possession;
- referrals by experts in the field.

Both published and unpublished reports were considered in these searches. The searches were international in scope, but were limited to studies written in English.

#### Weighing the evidence

For all questions of the causal effect of RJ on such outcomes as victim mental health and repeat offending, we restricted our review to reasonably unbiased estimates of the difference that RJ made in comparison to some form of CJ. We followed the methods used by the National Institute of Health and Clinical Excellence (NICE) to assess evidence on the effectiveness of medical treatments. These methods (NICE, 2006) require us to use the "PICO" principle (population, intervention, comparison and outcome), asking, with every study examined, for exactly what *population* the RJ *intervention*, in contrast to what *comparison group*, produced what *outcomes*.

In assessing the strength of the evidence in each study that offered a reasonably unbiased PICO analysis, we were able to apply the Home Office (2004) standards for reconviction studies. These standards are based in part on the Maryland scientific methods scale (Sherman et al, 1997), which set a minimum threshold of level 3 for the Maryland report to the US Congress, *Preventing Crime*. Level 3 requires that the outcomes of at least two relatively similar P and C (population and comparison) groups are compared with (P) and without (C) the intervention. This review adopts that threshold, so that all statements about what works to reduce repeat offending or improve victim outcomes are based on a comparison between reasonably similar cases receiving RJ or not receiving RJ. For questions of implementation and description, the report incorporates both qualitative and before/after quantitative research designs.

#### Studies selected

The search process and eligibility criteria resulted in the identification of 36 tests eligible for inclusion in our quantitative review of the impact of RJ. These consisted of 25 reasonably unbiased estimates of the impact of RJ on repeat offending, six reasonably unbiased estimates of the effects of RJ on victims, and five estimates of the effects of diversion from prosecution to RJ on offences brought to justice. These studies and point estimates are listed in tables 1 to 5 in the "Summary" section below.

#### Synthesising the evidence

As the NICE (2006) manual for developing guidelines for practice indicates, it is important to avoid over-mixing of results from substantially heterogeneous populations, interventions, comparisons or outcomes ("PICOs"). Equations that lump together studies into "meta-analyses" with great differences on these dimensions may yield an overall estimate of "effect", but remain unclear as to the effect of what variety of intervention on which outcome for which population. A more conservative approach is to limit combinations of studies into "average" effects only when they share similar "PICOs". Given the diverse nature of the studies identified for this review, it is usually necessary to treat each study as the only point estimate of its particular PICO characteristics.

The review makes cautious exceptions to that rule on a limited basis. We report the findings on repeat offending grouped separately by property and violent crime, so that the reader may look for patterns in relation to this basic distinction in the kind of harm (physical or non-violent) that offenders do to victims. What we do not do is "vote count" the studies, declaring a verdict about whether RJ "works" or does not "work", either in general or in relation to specific characteristics of populations or interventions. The reason for that rule is that the available tests are by no means a fair "vote" from all possible tests. We do total the numbers of findings in different directions within broad domains, but this is merely for the convenience of the reader, who will want to do it anyway. We provide it only to emphasise the caution that is needed in interpreting the numbers.





**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT  
OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

**BRIEFING MEMORANDUM**

DATE: October 23, 2013  
TO: CCMHB Members  
FROM: Mark Driscoll, Associate Director  
SUBJECT: Draft Three-Year Plan 2013-2015 with FY 2014 Objectives

The current Three-Year Plan 2013-2015 enters its second year of implementation. The draft Plan with objectives for Fiscal Year 2014 is an extension of the prior fiscal year. While many objectives reflect on-going commitments, others have been revised or added to advance the goals of the Plan or respond to changes in the operating environment. Over the last year, mental health services for adults involved with the criminal justice system has become a topic of particular interest to the CCMHB, the County Board, criminal justice system stakeholders, and the community. The CCMHB has responded with additional investment in services for this population as well as sought to realign access to services. The continued effort is reflected in a new objective included in the draft plan. Then there is the decision by the State of Illinois to include Champaign County as one of four east central Illinois counties selected to participate in a pilot project and an objective is added to reflect a commitment to being a partner in that endeavor. Another change acknowledges the Illinois Employment First Act for persons with a developmental disability. And as an administrative function, there is an objective to investigate options for moving to a web-based fee for service billing system.

Three-Year Plan for FY 2013 – 2015 with One-Year Objectives for 2014

The goals listed are for the period of 2013 through 2015. Objectives are for the 2014 fiscal year. A draft of the Plan is attached with proposed new or modified objectives italicized and underlined while completed objectives are lined out.

Staff has had an opportunity to review the draft document and will hold further discussions. This will include consideration of comments received from interested parties. At the time the draft Plan was released to the Board, the document was disseminated for comment.

The updated Three Year Plan will be presented for approval at the November 20, 2013 Board meeting.

# **CHAMPAIGN COUNTY MENTAL HEALTH BOARD**

## **THREE-YEAR PLAN**

**FOR**

**FISCAL YEARS 2013 - 2015  
(12/1/12 – 11/30/15)**

**WITH**

**ONE YEAR OBJECTIVES**

**FOR**

**FISCAL YEAR 2014  
(12/1/13 – 11/30/14)**

## CHAMPAIGN COUNTY MENTAL HEALTH BOARD

WHEREAS, the Champaign County Mental Health Board has been established under Illinois Revised Statutes (405 ILCS – 20/Section 0.1 et. seq.) in order to "construct, repair, operate, maintain and regulate community mental health facilities to provide mental health services as defined by the local community mental health board, including services for the developmentally disabled and for the substance abuser, for residents (of Champaign County) and/or to contract therefore..."

WHEREAS, the Champaign County Mental Health Board is required by the Community Mental Health Act to prepare a one- and three-year plan for a program of community mental health services and facilities;

THEREFORE, the Champaign County Mental Health Board does hereby adopt the following Mission Statement and Statement of Purposes to guide the development of the mental health plan for Champaign County:

### MISSION STATEMENT

The mission of the CCMHB is the promotion of a local system of services for the prevention and treatment of mental or emotional, intellectual or developmental, and substance abuse disorders, in accordance with the assessed priorities of the citizens of Champaign County.

### STATEMENT OF PURPOSES

1. To plan, coordinate, evaluate and allocate funds for the comprehensive local system of mental health, intellectual disabilities and developmental disabilities, and substance abuse services for Champaign County.
2. To promote family-friendly community support networks for the at-risk, underserved and general populations of Champaign County.
3. To increase support for the local system of services from public and private sources.
4. To further develop the systematic exchange of information about local services and needs between the public/private service systems and the CCMHB.

In order to accomplish these purposes, the Champaign County Mental Health Board must collaborate with the public and private sectors in providing the resources necessary for the effective functioning of the community mental health system.

## CHILDREN, ADOLESCENT, AND FAMILY FOCUSED PROGRAMS AND SERVICES

Goal #1: Identify children at-risk of developmental delay and intellectual disability or developmental disability and support early intervention services and family supports.

Objective #1: Support use of evidence based/informed models for provider programs serving families with children age birth to five, and require collaboration and coordination by providers to limit duplication of effort.

Objective #2: Participate in collaborative bodies such as the Champaign County Birth to Six Council whose mission focuses on serving families with young children.

Objective #3: Collaborate with the Champaign County Board for the Care and Treatment of Persons with a Developmental Disability on issues of mutual interest associated with early intervention services and programs.

Objective #4: In consultation with the Champaign County Board for the Care and Treatment of Persons with a Developmental Disability continue realignment of CCMHB funding to support early intervention services for children with an intellectual disability or developmental disability or delay.

Goal #2: Identify youth at risk of social, emotional, and/or behavioral health issues and, using evidence based/informed services, engage in a process of healing and positive development.

Objective #1: Continue development and implementation of the SAMHSA Children's Mental Health Initiative Cooperative Agreement for the ACCESS Initiative system of care delineated in the SAMHSA application, including cultural competence development and support, subject to post-award changes as determined by the Coordinating Council, principle investigators, project director, and ACCESS team and partners.

Objective #2: ~~Begin~~ Continue discussions with ACCESS Initiative partners whose systems benefit from the youth and family interventions delivered through the ACCESS Initiative system of care to identify innovative means for sustaining system change. Enter into Intergovernmental Agreements with other local government funders to support the Community Coalition and the Access Initiative System of Care

Objective #3: Support continued implementation of the Parenting with Love and Limits (PLL) program based on positive evaluation and feedback from community partners and stakeholders.

Objective #4: As practicable, leverage resources of juvenile justice system stakeholders and units of local government benefitting from the outcomes of youth and families engaged in PLL.

Objective #5: Maintain collaboration with juvenile justice system stakeholders on implementation and evaluation of the Quarter Cent for Public Safety Fund supported services and PLL and the integration of Quarter Cent funded services and PLL with the ACCESS Initiative.

Objective #6: Monitor evaluation of the ACCESS Initiative through engagement with evaluators on progress, including interim outcomes of the local and national evaluation, and through participation in the ACCESS Evaluation Collaboration Team.

Goal #3: Support adults' and families' access to services and programs, including evidence based/informed behavioral health practices to increase positive outcomes for consumers.

Objective #1: Continue participation and support for Champaign County Specialty Courts serving persons with substance use disorders and/or mental health disorders.

Objective #2: Support a continuum of services for persons with a mental health, substance use disorder, intellectual disability and/or developmental disability in response to reduced state supported services.

Objective #3: Promote wellness for people with mental illnesses, substance use disorders, intellectual disabilities, and/or developmental disabilities to prevent and reduce early mortality as embodied in the "10x10 Wellness Campaign."

Objective #4: Encourage training of staff across the service spectrum on use of evidence based/informed practice and associated outcome measurement.

#### COMMUNITY ENGAGEMENT & ADVOCACY

Goal #4: Address stigma associated with a person's or family members' mental illness, substance use disorder, intellectual disability, and/or developmental disability through broad based community education efforts to increase community acceptance and positive self-image.

Objective #1: Continue support for and involvement in the signature anti-stigma and community education events disAbility Resource Expo: Reaching Out for Answers, Roger Ebert's Film Festival, and the ACCESS Initiative Children's Mental Health Awareness Week.

Objective #2: Participate in other community based activities such as walks, forums, and presentations to raise awareness.

Goal #5: Stay abreast of emerging issues affecting the local systems of care and consumer access to services and be proactive through concerted advocacy efforts.

Objective #1: Monitor implementation of the Affordable Care Act and the expansion of Medicaid by the State of Illinois and advocate for increased service capacity sufficient to meet consumer demand through active participation in the Association of Community Mental Health Authorities of Illinois (ACMHA) and other state and national associations.

Objective #2: Track state implementation of class action suit settlements involving persons with intellectual disabilities or developmental disabilities or mental illness, e.g. Ligas vs. Hamos Consent Decree and Williams vs. Quinn Consent Decree, and proposed closure of state facilities, and advocate for the

allocation of state resources sufficient to meet needs of clients returning to home communities.

Objective #3: Monitor implementation of the Illinois Employment First Act including any associated rulemaking.

Objective #4: Continue broad based advocacy efforts at the state and local levels to respond to continued reductions in state funding and increasing delays in payment for local community based mental health, substance use disorder, and intellectual disability and developmental disability services and supports and to the broader human services network under contract with the State of Illinois.

Objective #5: In collaboration with the United Way of Champaign County, monitor implementation of the regional 211 information and referral system and its impact on local utilization of funded information and referral services.

Objective #6: Assess impact on local systems of care for persons with mental illness, substance use disorder, intellectual disabilities and/or developmental disabilities of the State of Illinois and provider networks movement to a regional service delivery model.

Objective #7: Collaborate with the Illinois Department of Human Services and the Illinois Department of Healthcare and Family Services to support and participate in the implementation of Medicaid managed care pilot projects. This would also include anticipated changes in the Early, Periodic, Screening, Diagnosis and Treatment (EPSDT) Medicaid program.

## RESOURCE DEVELOPMENT & COLLABORATION

Goal #6: Increase investment in programs and services through promotion of collaborative and innovative approaches.

Objective #1: Through participation in the Association of Community Mental Health Authorities of Illinois (ACMHA), seek input and feedback on innovative approaches for resource development or cost containment.

Objective #2: Partner with other local entities for a coordinated response to needs of at-risk populations.

Objective #3: Consider non-financial support to agencies to offset state funding reductions and control costs.

Objective #4: Support and assist with affiliations and mergers of providers as a means to streamline the delivery of services and enable administrative cost savings through economies of scale.

Objective #5: Encourage development of collaborative agreements between providers to increase or maintain access and coordination of services for consumers residing in Rantoul and rural Champaign County.

Goal #7: Sustain the collaborative working relationship with the Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB).

Objective #1: Implement the Intergovernmental Agreement between CCMHB and CCDDB.

Objective #2: Coordinate integration, alignment, and allocation of resources with the CCDDB to ensure the efficacious use of resources within the intellectual disability and developmental disability service and support continuum.

Objective #3: Assess alternative service strategies that empower consumers and increase access to needed but underutilized services.

Goal #8: Reduce involvement of target populations in the criminal justice system.

Objective #1: Collaborate with juvenile justice system partners on implementation of services supported with Quarter Cent for Public Safety Fund, Board resources, and the ACCESS Initiative to reduce youth contact and involvement with the criminal justice system.

Objective #2: In collaboration with county government, the criminal justice system and community based behavioral health service providers, develop an efficacious system of care designed to divert people with behavioral health needs from incarceration in the County Jail, assure appropriate linkage to behavioral health services for people discharged from the jail, and provide intensive case management for people with frequent incarcerations.

Objective #2: Continue participation in the Champaign County Specialty Court Steering Committee and support for Champaign County Drug Court and support restoration of the Champaign County Mental Health Court.

Objective #3: Using established oversight committees, review performance and evaluation reports including data on recidivism.

Objective #4: Support continuation of Champaign County Drug Court services funded through the Department of Justice Bureau of Justice Assistance Enhancement Grant award and the pursuit of non-CCMHB funding to sustain the enhanced services.

#### ORGANIZATIONAL DEVELOPMENT, ADMINISTRATION, AND ACCOUNTABILITY

Goal #9: Set priorities for funding through an annual review and allocation process to ensure access to core mental health, substance use disorder, and developmental disability services by consumers.

Objective #1: Draft priorities based on current service needs and operating conditions including consideration of changes in state funding and payment practices, commitments to implementation of the ACCESS Initiative, and obligations established through Memoranda of Understanding and Intergovernmental Agreements.

Objective #2: Solicit input from the service network and community at large on proposed funding priorities prior to adoption.

Objective #3: Utilize a competitive application process to evaluate proposals in relation to annual priorities.

Goal #10: Maintain program and fiscal accountability of service providers and programs under contract with Board.

Objective #1: Evaluate program performance on a quarterly and annual basis.

Objective #2: Implement the Audit and Financial Accountability policy.

Objective #3: ~~Maintain the on-line application and reporting system and provide enhancements as necessary.~~ Investigate the possible options for developing a web based billing system to support fee-for-service contracts and improvement of accountability.

Objective #4: Evaluate provider administrative expenses and cost allocation plans to ensure maximum investment in consumer services.

Goal #11: Respond to State funding reductions for mental health, substance use disorder, intellectual disability, and developmental disability services and supports through administrative efficiencies at the Board level enabling maximum investment in community service grants and contracts.

Objective #1: Continue the administrative services agreement as defined in the Intergovernmental Agreement the Board and the Champaign County Board for the Care and Treatment of Persons with a Developmental Disability.





**BRIEFING MEMORANDUM**

**DATE:** October 23, 2013  
**TO:** Members, Champaign County Mental Health Board (CCMHB)  
**FROM:** Peter Tracy, Executive Director  
**SUBJECT:** FY15 Allocation Priorities and Decision Support Criteria

In Illinois, we are currently in the midst of major changes in the delivery of supports and services for people with mental illnesses, substance use disorders, and intellectual disabilities and developmental disabilities. The changes are being brought about by the State's rebalancing efforts, lawsuits and consent decrees, national trends and paradigm shifts, new statutes, implementation of the Affordable Care Act, Medicaid expansion, and various managed care pilot projects including the Choices project in Champaign Vermilion, Ford and Iroquois Counties.

Of concern to community mental health authorities and county developmental disabilities boards is how the myriad of changes will effect established funding patterns, and exactly where do we fit in this brave new world? The State's shift away from General Revenue Funding (GRF) to Federal Financial Participation (FFP) will continue to redefine our funding parameters, and will also create additional stress on an already stressed system because of the inadequacy of Medicaid rates.

On the positive side (i.e., for 708 and 377 Boards), the changes cited above will actually open up tremendous opportunities for rethinking how we prioritize local dollars. Specifically, we can anticipate the State (and their managed care entities) will control costs by making adjustments in clinical eligibility requirements. It is reasonable to

predict that a significant cohort of people will be in need of services, but will not meet the clinical threshold necessary to receive services.

Lastly, even though we know radical changes are coming, we still don't know the details of how the State systems (e.g., Department of Human Services, Department of Healthcare and Family Services, and the Department of Children and Family Services) will be organized and how services will be operationalized. As they say, "the devil's in the details." So to the extent possible we will try to influence change, but I anticipate we will mostly be watching and positioning ourselves to respond to change in a way which best meets the needs of the people of Champaign County.

### **Statutory Authority**

Funding policies of the Champaign County Mental Health Board (CCMHB) are predicated on the requirements of the Illinois Community Mental Health Act (405 ILCS 20 / Section 0.1 et.seq.). All funds shall be allocated within the intent of the controlling act as codified in the laws of the State of Illinois. The purpose of this memorandum is to recommend and confirm service and program priorities for the FY15 (July 1, 2014 through June 30, 2015) funding cycle. CCMHB Funding Guidelines require annual review and update of decision support criteria and priorities in advance of the funding cycle application process.

### **Expectations for Minimal Responsiveness**

Applications that do not meet these thresholds are "non-responsive" and will be returned to the applicant. All agencies must be registered using the on-line system. The application(s) must be completed using the on-line system.

1. Eligible applicant – based on the Organization Eligibility Questionnaire.
2. Compliance with the application deadline. Late applications will not be accepted.
3. Application must relate directly to mental health, substance abuse or developmental disabilities programs and services.

4. Application must be appropriate to this funding source and shall provide evidence that other funding sources are not available to support this program/service.

### **FY15 Decision Priorities and Decision Support Criteria**

#### **Priority #1 – Collaboration with the Champaign County Developmental Disabilities Board**

Full compliance with the terms and conditions of the Intergovernmental Agreement between the CCMHB and the Champaign County Developmental Disabilities Board (CCDDDB). This agreement defines the FY15 allocation for developmental disabilities programs and services, as well as the expectation for integrated planning by the Boards.

#### **Priority #2 – ACCESS Initiative Sustainability**

The CCMHB has committed to sustaining our system-of-care after the term of the cooperative agreement with IDHS expires on September 30, 2015. A major component of this effort will be to continue our support and sponsorship of the Community Coalition with the City of Champaign and other units of local government. We envision the Community Coalition as the system-integrating and planning level of the system of care. In addition, the CCMHB plans to work with the Community Coalition, the Illinois Department of Healthcare and Family services, and Choices (the managed care company contracted for the pilot project in Champaign, Vermilion, Ford and Iroquois Counties to plan the “service level” for the system-of care and organize our resources to coordinate with other funders to enhance service capacity and efficacy. Full integration of these collaborations and programs will facilitate and improve system level policy and coordination, police-community relations, seamless service delivery, expansion of available matching funds, and sustainability of the system-of-care infrastructure (e.g., family and youth involvement, cultural competence, trauma informed, strength based, etc.).

Priority #3 – Behavioral Health Programs for Youth with Serious Emotional Disturbance.

Alignment between Quarter Cent for Public Safety funding, CCMHB funding, and other federal, state and/or local funding streams to efficaciously address the needs of youth with SED by supporting the following services and supports:

(a) **Parenting with Love and Limits (PLL)** – Maintenance of Parenting with Love and Limits (PLL) as a means of assuring clinical efficacy and attainment of desired outcomes for ACCESS Initiative youth and families, as well as other youth involved in the juvenile justice system.

(b) **ACCESS Initiative** – In partnership with the Illinois Department of Human Services (IDHS), implementation of the Substance Abuse and Mental Health Services Administration (SAMHSA) Children’s Initiative (by subcontract from the IDHS). During FY15, the project will be entering its transition phase as it moves away from the funding provided through the Cooperative Agreement to the sustainability phase.

(c) **Quarter Cent for Public Safety** – Full compliance with the MOU and support of development of a system of care which includes integrated planning with PLL and ACCESS Initiative. For FY15, it is recommended that this funding be used exclusively to support the Youth Assessment Center operated by the Regional Planning Commission (CCRPC).

Priority #4 – Behavioral Health Services and Supports for Adults with a Behavioral Health and Criminal Justice Interface.

Continuation during FY15 of the reconfigured behavioral health system which was designed to assure appropriate linkage to behavioral health services following incarceration, deflection of people with serious behavioral health problems prior to incarceration, and improved coordination between community based service providers and the Champaign County Jail’s behavioral health service provider for people during their incarceration.

Included as a component of this priority is our continued support of the specialty courts, related services, and supports. Full compliance with memoranda of understandings pertaining to specialty courts will be continued during FY15.

#### Priority #5 – Local Funder Collaboration on Special Initiatives

It is recommended we support local funder collaborations intended to expand the availability of psychiatric services in Champaign County and/or development of an emergency shelter for families facing homelessness. Expansion of psychiatric services could include supporting a partnership between community based behavioral health providers and the Federally Qualified Health Center (FQHC) in Champaign County. The only caveat to this item pertains to how the ACA and Medicaid expansion addresses this deficiency. The implementation of Medicaid managed care could conceivably address this issue. An emergency shelter for families was piloted in the community last winter and spring. The prospect exists for those involved with the pilot to lead an effort to establish a permanent facility. As part of any collaboration with other local funders on an emergency shelter for families, consideration would be given to providing support services at the shelter.

#### Priority #6 – Support and Compliance with all Memoranda of Understanding and Intergovernmental Agreements

It is recommended we support and comply with expectations associated with MOUs and IGAs (e.g., commitment to funding 2-1-1 services).

#### Overarching Decision Support Considerations

The FY15 CCMHB allocation process will require all applications to address the overarching criteria listed below. Assessment of all FY15 applications will focus on alignment with these overarching criteria.

1. **Underserved Populations** - Programs and services that promote access for underserved populations identified in the Surgeon General's Report on Mental Health: Culture, Race, and Ethnicity and the consultation with Carl Bell, M.D.
2. **Countywide Access** - Programs and services that promote county-wide access for all people in Champaign County. Zip code data is mandated.
3. **Budget and Program Connectedness** - Applications that clearly explain the relationship between budgeted costs and program components receive additional

consideration. "What is the Board buying?" is the salient question that must be answered in the proposal, and clarity is required.

4. **Realignment of Existing FY14 Contracts to Address Priorities** – The CCMHB reserves the right to reduce or eliminate incumbent programs and services in order to support the six FY15 priorities listed in this memorandum.

5. **Anti-Stigma Efforts** – Activities that support efforts to reduce stigma associated with mental health, substance use disorders, and intellectual disabilities/developmental disabilities by increasing community awareness and challenging negative attitudes and discriminatory practices.

### **Secondary Decision Support and Priority Criteria**

The process items included in this section will be used as discriminating factors which influence final allocation decision recommendations. The CCMHB uses an on-line system for agencies interested in applying for funding. An agency must complete the one-time registration process including the Organization Eligibility Questionnaire before receiving access to the on-line application forms.

Approach/Methods/Innovation: Applications proposing evidence based or research based approaches, and in addition address fidelity to the specific model cited. Applications demonstrating creative and/or innovative approaches to meet defined community need will receive additional consideration.

Staff Credentials: Applications that address and highlight staff credentials and specialized training will receive additional consideration.

### **Process Considerations**

The criteria described in this memorandum are to be used as guidance by the Board in assessing applications for CCMHB funding, however, it is not the sole consideration taken into account in finalizing funding decisions. Other considerations would include the judgment of the Board and its staff, opinion about the provider's ability to implement

the program and services proposed, the soundness of the proposed methodology, and the administrative and fiscal capacity of the agency. Further, to be eligible to receive CCMHB funds, applications must reflect the goals and objectives stated in the Three Year Plan as well as the operating principles and public policy positions taken by the Board. The final funding decisions rest with the CCMHB and their judgment concerning the most appropriate and efficacious use of available dollars based on assessment of community needs, equitable distribution across disability areas, and decision-support match up.

The CCMHB allocation of funding is a complex task predicated on multiple variables. It is important to remember that this allocation process is not a request for proposals (RFP). Applicants for funding are not responding to a common set of specifications, but rather are applying for funding to address a wide variety of mental health, developmental disability and substance abuse treatment needs in our community. In many respects our job is significantly more difficult than simply conducting an RFP. Based on past experience we can anticipate the nature and scope of applications will vary significantly and will include treatment, early intervention and prevention models. For these reasons, a numerical rating/selection methodology is not applicable and relevant to our particular circumstances. Our focus is on what constitutes a best value to our community based on a combination of cost and non-cost factors, and will reflect an integrated assessment of the relative merits of applications using criteria and priorities approved by the CCMHB.

**Caveats and Application Process Requirements:**

- Submission of an application does not commit the CCMHB to award a contract or to pay any costs incurred in the preparation of an application or to pay for any other costs incurred prior to the execution of a formal contract.
- Technical assistance available to applicants will be limited to process questions concerning the use of the on-line registration and application system, application forms, budget forms, application instructions and CCMHB Funding Guidelines.

- Applications which include excessive information beyond the scope of the application format will not be reviewed and at the discretion of staff may be disqualified from consideration. Letters of support for applications are discouraged and if submitted will not be considered as part of the allocation and selection process.
- The CCMHB and CCDDDB retains the right to accept or reject any or all applications, and reserves the right to refrain from making an award when it is deemed to be in the best interests of the county.
- The CCMHB reserves the right to vary the provisions set forth herein at any time prior to the execution of a contract where the CCMHB deems such variances to be in the best interest of Champaign County.
- Applications and submissions become the property of the CCMHB and as such, are public documents that may be copied and made available upon request after allocation decisions have been made. Materials submitted will not be returned or deleted from the on-line system.
- The CCMHB reserves the right, but is under no obligation, to negotiate an extension of any contract funded under this allocation process for up to a period not to exceed two years with or without additional procurement.
- If selected for contract negotiations, the applicant may be required to prepare and submit additional information prior to final contract execution, in order to reach terms for the provision of services that are agreeable to both parties. Failure to submit required information may result in cancellation of the award of a contract.
- The execution of financial contracts resultant of this application process is dependent upon the availability of adequate funds and the needs of Champaign County.
- The CCMHB reserves the right to further define and add additional application components as needed. Applicants selected as responsive to the intent of this on-line application process will be given equal opportunity to update proposals for the newly identified components.



- All proposals considered must be received on time and must be responsive to the application instructions. The CCMHB is not responsible for lateness or non-delivery of mail or messenger. Late applications shall be rejected.
- The contents of a successful application will be developed into a formal contract, if selected for funding. Failure of the applicant to accept these obligations can result in cancellation of the award for contract. The CCMHB reserves the right to withdraw or reduce the amount of an award if there is misrepresentation of the applicant's ability to perform as stated in the application.
- The CCMHB reserves the right to negotiate the final terms (i.e., best and final offer) of any or all contracts with the applicant selected and any such terms negotiated as a result of this application process may be renegotiated and/or amended in order to meet the needs of Champaign County. The CCMHB also reserves the right to require the submission of any revision to the application, which results from negotiations conducted.
- The CCMHB reserves the right to contact any individual, agency or employer listed in the application or to contact others who may have experience and/or knowledge of the applicant's relevant performance and/or qualifications.
- Final Decision Authority – The CCMHB will make the final decision concerning all applications for funding, taking into consideration staff recommendations, defined decision support criteria, best value, availability of funds and equitable distribution of funds between disability areas.

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**2013-2014 MEETING SCHEDULE with SUBJECT**

The schedule provides the dates of board meetings for the Champaign County Mental Health Board. The subjects are not exclusive to any given meeting as other matters requiring Board review or action may also be addressed or may replace the subject listed. Study sessions may be scheduled throughout the year with the presentation and discussion held during the meeting or held immediately following the board meeting.

- 9/18/13                    Public Hearing on Developmental Disabilities  
Champaign Public Library  
(No September 2013 CCMHB Meeting)
  
- 10/23/13                 Regular Board Meeting  
Release Draft Three Year Plan 2013-2015 with FY 2014  
Objectives  
Release Draft Contract Year 2015 Allocation Criteria  
Study Session: PSC Conflict Clinic-Restorative Circle Presentation
  
- 11/20/13                 Regular Board Meeting  
Approve Three Year Plan with One Year Objectives  
Allocation Decision Support – CY 2015 Allocation Criteria  
Study Session: Champaign Co. PLL Research Study Report
  
- 12/18/13                 Regular Board Meeting
  
- 1/22/14                   Regular Board Meeting  
Election of Officers
  
- 2/19/14                   Regular Board Meeting  
Liaison Assignments  
List of Funding Requests
  
- 3/19/14                   Regular Board Meeting  
Approve Annual Report
  
- 4/30/14                   Regular Board Meeting  
Program Summaries Review and Discussion
  
- 5/21/14                   Regular Board Meeting  
Allocation Decisions  
Authorize Contracts for CY 2015
  
- 6/18/14                   Regular Board Meeting  
Approve Draft Budget
  
- 7/23/14                   Regular Board Meeting

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**ALLOCATION TIMELINE AND PROCESS**

The following is a tentative schedule for the CCMHB/Quarter Cent for Public Safety allocation process for Contract Year 2014 (July 1, 2014 – June 30, 2015).

<u>Timeline</u>	<u>Tasks</u>
12/15/13	Public Notice to be published on or before this date giving at least 21 day notice of application period.
1/8/14	Open CCMHB/CCDDB Online System access to CCMHB/Quarter Cent Fund CY 2015 Agency Program and Financial Plan Application forms.
2/14/14	Online System Application deadline – System suspends applications at 4:30 p.m. (CCMHB close of business).
4/23/14	Program summaries released to Board and copies posted online with the CCMHB April 30, 2014 Board meeting agenda.
4/30/14	CCMHB meeting including review of program summaries.
5/14/14	Allocation recommendations released to Board and copies posted online with the CCMHB May 21, 2014 Board meeting agenda.
5/21/14	CCMHB meeting on allocation recommendations and action on contract awards.
6/27/14	Contracts completed.