



## CHAMPAIGN COUNTY MENTAL HEALTH BOARD

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### CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

*REMEMBER this meeting is being video recorded. Please speak clearly into the microphone during the meeting.*

#### Champaign County Mental Health Board (CCMHB)

**WEDNESDAY, July 23, 2014**

Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St.  
Urbana, IL

**4:30 p.m.**

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1. Call to Order - Dr. Deloris Henry, President
2. Roll Call
3. Citizen Input/Public Participation
4. CCDDDB Information
5. Approval of CCMHB Minutes
  - A. 6/11/14 Board meeting\*  
*Minutes are included in the packet. Action is requested.*
6. President's Comments
7. Executive Director's Comments
8. Staff Reports  
*Reports from Mr. Driscoll, and Mr. Parsons are included in the packet. Ms. Canfield may provide a verbal report.*
9. Board to Board Reports

10. Agency Information

11. Financial Information\*

*A copy of the claims report is included in the packet.*

12. New Business

A. CCMHB FY 2015 Budget\*

*A Decision Memo on the Fiscal Year 2015 budgets for the CCMHB, ACCESS Initiative, and Juvenile Delinquency Prevention Fund are included in the packet.*

B. The UP Center of Champaign County

*A copy of a letter from the Board President of The UP Center of Champaign County is included in the packet.*

C. Anti-Stigma Community Event\*

*Decision Memo on sponsorship of an anti-stigma film at the Roger Ebert's Film Festival is included in the packet. Action is requested.*

D. Draft Meeting Schedule and Allocation Timeline

*Schedule of CCMHB meeting dates and topics, and timeline for the 2015 allocation process are included in the Board packet.*

13. Old Business

A. Disability Resource Expo

*Written report is included in the Board packet.*

14. Board Announcements

15. Adjournment

**\*Board action**

5.A.

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**CHAMPAIGN COUNTY MENTAL HEALTH BOARD  
BOARD MEETING**

*Minutes—June 11, 2014*

*Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St  
Urbana, IL*

**DRAFT**

*4:30 p.m.*

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**MEMBERS PRESENT:** Astrid Berkson, Aillinn Dannave, Susan Fowler, Bill Gleason, Deloris Henry, Mike McClellan, Julian Rappaport, Deborah Townsend

**MEMBERS EXCUSED:** Thom Moore

**STAFF PRESENT:** Peter Tracy, Executive Director; Lynn Canfield, Nancy Crawford, Mark Driscoll, Stephanie Howard-Gallo, Tracy Parsons

**OTHERS PRESENT:** Dale Morrissey, Patty Walters, Laura Bennett, Jennifer Carlson, Danielle Mathews, Developmental Services Center (DSC); Jennifer Knapp, Community Choices; Sue Suter, Joyce Dill, Champaign County Developmental Disabilities Board (CCDDB); Jeanne Murray, Sally Mustered, Cindy Creighton, Jamie Lourash, Parents, Tony Records, Court Monitor

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**CALL TO ORDER:**

Dr. Henry, President, called the meeting to order at 4:30 p.m.

**ROLL CALL:**

Roll call was taken and a quorum was present.

**ADDITIONS TO AGENDA:**

None.

**CITIZEN INPUT:**

None.

**CCDDB INFORMATION:**

None.

**DRAFT**

**APPROVAL OF MINUTES:**

Minutes from the May 21, 2014 Board meeting were included in the packet for review.

**MOTION: Dr. Townsend moved to approve the minutes from the April 30, 2014 Board meeting. Ms. Dannave seconded the motion. A vote was taken and the motion passed unanimously.**

**PRESIDENT'S COMMENTS:**

None.

**EXECUTIVE DIRECTOR'S COMMENTS:**

None.

**STAFF REPORTS:**

No Reports.

**BOARD TO BOARD:**

None.

**AGENCY INFORMATION:**

None.

**NEW BUSINESS:**

None.

**OLD BUSINESS:**

**FY15 Allocation Decisions for Deferred Applications:**

A Decision Memorandum was included in the Board packet. The staff recommendation is to allocate \$80,000 to the DSC Integrated/Site Based Services application. The result is to increase the CCMHB allocation to the DSC Integrated/Site Based Services application by \$80,000 from the \$276,313 approved on May 21, 2014 to \$356,313. The increased CCMHB allocation combined with the CCDDB allocation bring total investment between the two Boards in the Integrated/Site Based Services program to \$951,701.

**MOTION: Ms. Dannave moved to approve additional funding of \$80,000 for the Developmental Services Center Integrated/Site Based Services application. Mr. McClellan seconded the motion. A roll call vote was taken and all members voted aye. The motion passed unanimously.**

**BOARD ANNOUNCEMENTS:**

None.

DRAFT

**ADJOURNMENT:**

The business meeting adjourned at 4:37 p.m.

**STUDY SESSION PRESENTATION: Implementation of the Ligas Consent Decree**

Tony Records is the Court Monitor for the Ligas Consent Decree and a nationally recognized expert on services and supports for people with intellectual disabilities and developmental disabilities (ID/DD). In addition to his work on Ligas, Mr. Records has also worked with the Department of Justice, and several other states which have issues similar to those in Illinois which precipitated the Ligas Consent Decree.

Mr. Records provided a comprehensive overview of the current status of the Ligas Consent Decree, as well as information concerning energy from the Federal Government which is “pushing the envelope” for services and supports for people with ID/DD.

Status Report on the Ligas Consent Decree:

There are 17,000 people who comprise the Ligas Class, and they are grouped in two distinct categories. The first category includes people in Intermediate Care Facilities for people with Developmental Disabilities (ICF-DD). At the initiation of the Consent Decree there were about 6,700 people in ICF-DD, and about 1,000 of these wanted to leave and transition to a smaller community based living arrangement. A total of 677 of these have moved to CILAs, but most (i.e., 63%) have moved to 7 or 8 person CILAs. There are not enough opportunities for people to move to four-person or less CILAs at this time. This is a statewide problem which is also clearly evident in Champaign County.

The second Ligas category includes eligible people who are living at home and requesting Home and Community Based Services (HCBS) under the Medicaid HCBS Waiver. In response, DHS-DDD has issued 4,306 “Ligas Letters” for people to apply for either CILA or Home Based services and supports. Of this cohort, 1,812 people have initiated services.

In terms of revenue, the implementation of the Ligas Consent Decree has resulted in \$268,000,000 in new revenue to meet the terms of the Consent Decree. For more detailed information, please refer to the Ligas Monitor’s Annual Report on the DHS website.

### National Perspective on ID/DD:

Mr. Records reported on Federal activities which are coming from several directions. The Department of Justice is pushing the enforcement activities related to the Civil Rights for Institutionalized Persons Act (CRIPA), and is also pushing hard to increase integration by requiring that services and supports are provided in the “most integrated setting.” In addition, settlement agreements in the states of Rhode Island and Oregon have been reached which will result in the closure or elimination of sheltered workshops. “The wave is coming” concerning day activities being required to take place in the most integrated setting.

The Center for Medicaid and Medicare Services (CMS) final rule (issued January 2014) for Home and Community Based Services waiver includes stronger language about the use of Person centered Planning, a person’s right to having their own bedroom, and having adequate opportunities to enhance relationships in their community. Illinois is currently in the process of modifying their waiver to comply with the new rule in the following areas: smaller (3-4 person CILAs) settings; person centered Planning; what people do during the day; segregated transportation options; employment; and making sure everyone has their own bedroom.

Mr. Records said that people with ID/DD pretty much want the same things: a boyfriend or girlfriend; a job; a place of their own; and freedom to make their own decisions. It is difficult to accomplish these tasks in a large setting (i.e., living arrangement). He emphasized that rates in Illinois are dangerously low, and this makes it problematic for providers to expand services. The problems experienced by the Champaign Eleven have been associated with these systems-issues in Illinois.

In summary, Illinois has come a long way, but has a long way to go. Other states are ahead of us concerning the development of smaller settings which are key to many of the other issues. Minnesota’s standard is a three person CILA, and in Pennsylvania all new CILAs are required not to exceed three persons. Illinois is far behind and the DHD-DDD is grossly understaffed which impact on the infrastructure of services and supports for people with ID/DD. On the positive side, the Ligas Consent Decree does not include a “legislative contingency” on resources which means the necessary money must be found regardless of the legislative appropriations.

### Questions:

Q. What is the percentage of the DD/ID population that can answer person-centered planning questions and what is going to happen to the people who can’t answer those questions?

Mr. Records: I work with persons with severe intellectual disabilities but nearly every one of them can exercise some choices. There are questions that can be asked to the person, to the staff and to their families through the proper person-centered planning process and these methods propose a plan of life for this person.

Q. There are 17,000 Ligas class members now. What does the future look like for the under-identified?

Mr. Records: Ligas is an “open class”. We have ten-year-olds that will become class records in 8 years. 22,000 people are on the waiting list and some are children and some are waiting for an immediate care facility. The state is going to have to plan for services.

Q. I understand to be on the PUNS list a person must meet certain qualifications?

Mr. Records: Currently, the qualifications are an IQ below 70 unless the person has deficits in adaptive behavior. The state sets the rules for eligibility.

Q. Could you give us data on Champaign County?

Mr. Records: In Champaign County, 73 letters went out; 27 persons have started services; 5 are about to be served; 11 people are going through eligibility screening; 2 screening has been initiated; 8 people were not able to be located; 9 people refused services; 3 people were found to be clinically ineligible; 1 person was in an ineligible setting; 2 people were already being served due to “crisis”.

Q. Do you have an idea of the capacity of services in Champaign County?

Mr. Records: Capacity is stretched. Employment supports and openings for smaller settings are needed in this County. And, I know there are people in this County who want smaller settings.

Q. The issue of “supplementation” is a concern for the CCMHB and the CCDDDB. Can you help explain the issue and help define what it is and how to move forward with funding decisions?

Mr. Records: There are some very strict Medicaid rules regarding supplementation. For example, you can’t charge two different people two different rates for the same service if you are providing Medicaid services and there are some very clear limits on supplementation. I am willing to work with your Boards on it, but there is no short answer to that question.

Q. What is the age range of the 73 people that are in Champaign County?

Mr. Records: The youngest would be 18, but most of them are 22-35 years of age. The oldest has been 72.

Q. Could you talk a little bit about the “Family CILA” option?

Mr. Records: Families want flexibility. With the “Family CILA” option, it provides support at home for a certain number of hours and a staff person must be hired from a licensed CILA provider. Later, the person may decide to move out of the family home and the person would already have CILA funding.

Q. You have clout when the decree is not met. Can you address the low rates?

Mr. Records: It’s been difficult to me to get the state to raise their rates because they have met their benchmark. I am putting additional pressure of them on the rates, but it is not because of

non-compliance. If I can find enough people who are not getting their reasonable needs met, then I can pressure the state for higher rates. The rates are a problem and I say that to every state, not just Illinois.

Q. Is it your experience that different types of staffing models help to open possibilities?

Mr. Records: It helps some. States utilize the sleep model more. In Connecticut, they are using a supported living model where the persons in the home control the real estate and the provider provides supports. Sometimes it's a sleep model and sometimes the family provides supports on the weekends.

Q. Is there anything we as a community should be doing to work together to raise the rates?

Mr. Records: Yes. Individuals have the power. What you can do is work with the families that get their letters and are selected. Work with them on being very prescriptive in their transition plan. The state must respond to reasonable requests.

Q. What can we do together to put pressure on the State of Illinois to increase rates, especially for our community?

Mr. Records: Individuals have the power through transition plans. Help the families with what they want, especially the smaller settings which do not exist right now.

The study session adjourned at 5:50 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo  
CCMHB/CCDDB Staff

*\*Minutes are in draft form and subject to CCMHB approval.*

**DRAFT**



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**Mark Driscoll**

**Associate Director for Mental Health & Substance Abuse Services**

**Staff Report – July 23, 2014 Board Meeting**

**Summary of Activity**

CCMHB Contracts: All of the FY15 contracts for which I am responsible, 25 in total, have been executed. Award letters were prepared by Stephanie Howard-Gallo while I drafted the contracts. Revisions to the CCMHB contract boilerplate were finalized during this process. The same changes were then made to the ACCESS Initiative boilerplate.

Several contracts required some level of negotiation and were completed with the providers prior to the contracts being issued. A number of other providers had to complete revisions to the financial and/or program application forms as these documents are attachments to the contracts. Revising the forms is necessary to adjust budgets to match awards and in some cases changes may be need to be made to the program forms too. All revisions have been submitted using the online system. Occasionally during the process, agencies would have questions on the contracts or revisions to forms and all received a prompt response.

A series of amendments to FY14 contracts were also issued late in the fourth quarter. Amendments to several contracts were requested by Community Elements. While not all of the requests by Community Elements were approved, amendments were issued for additional staff to receive MRT training, to offset costs associated with realignment of crisis services and increased collaboration with law enforcement, to upgrade computer equipment used by the PLL staff, and for a feasibility study for a six bed detox unit. In light of Prairie Center's announcement at the CCMHB April meeting that Presence Medical Center had rescinded its offer to house a detox facility, Community Elements interest in investigating an alternative design seemed prudent. Regarding the PLL amendment, in that an upgrade to computer equipment was approved for Community Elements, the same opportunity was extended to Prairie Center. Subsequently, an amendment was issued to the Prairie Center PLL contract for the purchase of additional equipment.

The Center for Women in Transition has been renamed the Courage Connection and the name change required an amendment. As an aside, the Courage Connection has recently hired Isak Griffiths to fill the executive director position.

Parenting with Love and Limits: The Parenting with Love and Limits license agreement with Savannah Family Institute is renewed annually through an amendment to the original contract. A conference call was held to discuss the extension followed by execution of the amendment.

Several years ago, another amendment shifted the focus from a cap on the number of youth and families that could be served under the license agreement to number of PLL teams receiving supervision and technical assistance/support. At the time this change was made to the license agreement, the PLL-Front End program at Community Elements was up

against the cap for number of youth that could be served. That year appears to have been a peak as numbers have gradually declined since then. The PLL-Extended Care program has been fairly consistent with the number served each year and well within the previous cap but was down slightly this year. The fluctuation in number of youth served was raised during the recent contract conference call. The point of the question was to determine if current levels reflect a natural progression in numbers served. Savannah Family Institute is looking into the matter and will discuss their findings during the annual review teleconference.

Problem Solving Court Steering Committee: The Drug Court recognized five graduates at the ceremony held July 14<sup>th</sup>. This was first time I attended the ceremony and found it a very rewarding experience. The next graduation is scheduled for December 8, 2014 at 2:15 p.m. at the Urbana Civic Center.

The Steering Committee met following the ceremony. Judge Ford has been inducted into the National Association of Drug Court Professionals Hall of Fame. The Drug Court program has 44 participants and has some excess capacity. A drug court alumni association is being formed for past graduates and current participants that have reached certain milestones in the program. Prairie Center has closed out the federal Drug Court Expansion Grant. The Drug Court Coordinator position is an outcome of the grant and will be sustained. I reported on Drug Court Fund revenue and expenses year to date and ending balance.

Program Monitoring: After a slow start to the monitoring process, I have started to make some progress on monitoring FY14 contracts. At this point I have completed or scheduled site visits for a quarter of the contracts that I manage. Reports have been completed on all contracts monitored through the end of June. All programs have either met expectations or had documentation sufficient to verify reported activity. No review has resulted in a finding requiring corrective action.

New for FY15 is the implementation of the Proviso Township Mental Health Board (PTMHB) Reimbursement Tracking System (RTS) to manage fee for service billings and track client utilization of services. All CCMHB staff were trained on the system in late May and an agency training will be held in August. Because this is a new system for all involved the initial roll out will be small and treated as a pilot project. We expect to have four programs bill through the system the first year.

Reentry Council: Under the Reentry Program contract awarded to Community Elements by the Champaign County Board, a Reentry Council has been convened and Peter has asked that I represent him on the Council. The reentry program is for persons without a mental illness and/or substance use disorder diagnosis that are released from the Champaign County Jail or from prison and returning to Champaign County. A reentry case manager has been hired and is working as part of the Community Elements criminal justice team at the jail. The Council has established priority populations based on need and program capacity, held discussions on community resources, established a series of task groups, and defined recidivism consistent with the measure used by Drug Court. I have volunteered to serve on the Data Task Group and the Primary Care/Care Coordination Task Group.

United Way: The United Way has completed its allocation process and awarded funding to over fifty programs. As a follow-up to their allocation process, the Community Impact Committee has been charged with streamlining the program review instrument used by the volunteer panels to evaluate applications. The logic models included in applications of funded programs will also be reviewed by the committee.

The United Way hosted a 211 informational meeting for representatives of law enforcement, METCAD (911 police dispatch in Champaign County), and the two hospitals. The executive directors of Family Service and Community Service Center of Champaign County were also present. Karen Zangerle, the executive director of PATH in Bloomington that operates 211, gave the presentation. The program meets all 211 national standards. It is accessible 24 hours a day, seven days a week. While paid staff manages the program there is heavy reliance on volunteers to field calls. All volunteers receive 80 hours of training. Volume of calls to the 211 system from Champaign County is low but growing and in line with expectations according to Ms. Zangerle. While the highest volume of calls occurs midday, 35% of all calls come in after 5 p.m. All calls are answered live and a warm transfer of the call may be made to a provider. The program has access to an interpreter service that can be added to any call as a third party. Effort continues to be made to add and refine resources listed in the 211 database.

I have asked Ms. Zangerle if she would to present to the CCMHB at a future meeting. While interested, she is not available as the PATH Board meets the same time as the CCMHB. However, when another 211 community meeting is scheduled I will share that information with the Board.

Meeting Schedule/Allocation Timeline: The meeting schedule for the next twelve months and the timeline for next year's allocation cycle are included in the board packet under new business. The allocation timeline lists key dates in the application and award process. Topics listed on the meeting schedule are subject to change and may include the addition of study sessions or special presentations.



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## ACCESS Initiative Staff Update.

**Month of: July 2014 Staff Name: Shandra Summerville Infrastructure Area(s): CLC**

**Committee/Working Group Activity** – Please list any committee or working group meetings hosted by you. Also provide a short update (upcoming tasks, celebrations, etc.).

<p><b>CLC Committee</b></p>	<p><b>Actions/Decisions:</b></p> <p>July 2014- CLC Committee will reactivate and will begin meeting in August- The purpose of the committee will begin to how the CLAS Standards will address disparities in the community.</p>	<p>Meeting will Be TBA</p>
<p>National Minority Mental Health Awareness Month</p>	<p><b>Small Awareness Campaign Started on July 1, 2014 with stats about Mental Health for the Minority Community</b>  <b>-Messages are on 4 Digital Billboards for the Month of July</b>  <b>July 31, 2014- CLAS Standards Training- at The Pavilion</b></p>	

**Strategic Meetings/Community Presentations** – Please list any strategic meetings you attended. Provide information regarding who was in attendance, the nature of the meeting, next steps, and outcomes. Please list any community presentations you made on behalf of ACCESS. Provide information regarding your audience, purpose of the presentation, and collateral materials distributed.

<p>Enhanced CLAS Standards</p>	<p>June 24 &amp; June 27, 2014 July 31, 2014</p>	<p>Champaign Public Library 10:30-2:30 The Pavilion 9:30-2:30pm</p>	<p>This workshop provided clear examples and implementation steps for National Cultural and Linguistic Appropriate Services (CLAS) in Health and Healthcare Enhanced Standards.</p>
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MSAC- Multi-Cultural Services Advisory Council	Meets the 2 <sup>nd</sup> Tuesday of Each Month	Prairie Center Health Systems	Working on CLC Organizational SMART Goals and raising awareness to staff through training and resource sharing.
NAACP	Meeting Freedom Fund Banquet Coordination Monthly Meeting	June 3, 2014 June 30, 2014 July 22, 2014	Regular General Body Meeting Planning Meetings Committee Meetings
CU-Cradle2Career	Leadership Council Communications Committee	Every 1 <sup>st</sup> Tuesday Every 3 Months	Community Recruitment Community Outreach Materials
CLC Consultations and Meetings	<ul style="list-style-type: none"> <li>• Community Elements*</li> <li>• Children's Advocacy Center*</li> <li>• Family Service Center*</li> <li>• Regional Planning Commission*</li>   <li>• Community Choices</li>   <li>• Center For Women in Transition*</li>   <li>• Charleston Transitional Facility*</li>   <li>• Developmental Services Center*</li> <li>• Prairie Center Health Systems</li> <li>• Urbana Adult Education*</li> <li>• Prairie Center*</li> </ul>	June 1-30, 2014	Quarterly Reporting Questions CLC Training *CLAS Standards Participation

National Federation of Families	<ul style="list-style-type: none"> <li>• Monthly Board Meeting</li> <li>• Conference Planning Committee Call</li> <li>• Executive Committee Call</li> </ul>	June/July	Preparing for Georgetown Institutes- Conference Proposal Submission
Prairie Center	<ul style="list-style-type: none"> <li>-Supervision</li> <li>-Attended Champaign Rotary Club Meeting</li> <li>- IADDA- Proposal for CLC Services</li> <li>-CLC Training</li> </ul>	May/June	CLC Coordinator – Annual Employment Evaluation All Staff CLC Training conducted by CLC Coordinator
Christian Mercy and Justice	Monthly Meeting Community Presentation	June	Attended Toxic Charity Speaker- Bob Luptin
TA Network/NNED	Minority Mental Health Awareness Month Planning	June	Phone Conference on National Minority Mental Health Awareness Activities

**Community Coalitions/Committees/Working Groups** – Please list any community coalition/committee/working group meetings you attended as an ACCESS representative. Provide information regarding the nature of the meeting, your role as an attendee, next steps, and outcomes.

Human Services Council of Champaign County Anti-Racism and Diversity Committee --	June- Will serve as Diversity Chairperson for 2014-2015 year.	
Walk as ONE-Champaign Community Coalition		

**Progress in Work Plan Activities** – Please highlight current work plan activities and progress made toward completion of these goals.

<b>GOAL 1: Building a sustainable and replicable service delivery system and infrastructure</b>		
Activity/Strategy 6: Coordinating Council/ Governance Development	Meet with Elizabeth Perrichone about the historical document and AICC Brochure	TB Completed-September 2014
Activity/Strategy 7: Workforce Development	CLAS Standards Training for All CCMHB/DDB Funded Organizations	FY 2015
Bi-Monthly CLC Consultation Calls	In July Consultation Calls will	

	begin	
<b>Goal 2: Increasing access to trauma- and justice-informed services and supports that reflect SOC values and principles</b>		
Community Response	<b>Worked with Admin Team to develop community outreach for persons impacted by violence</b>	June/July
<b>Goal 3: Increasing youth, family, and community leadership and engagement across all levels</b>		
Served on Planning Team for Illinois Family Run Organization		
Activity/Strategy 2: Youth – Training Topics		
<b>CLC Training for Youth Leadership Acadmey</b>		
<b>GOAL 4: Extending the capacity of organizations, agencies, informal supports and systems</b>		
<b>GOAL 5: Promoting authentic cross system/ collaboration and communication</b>		
N/A		
<b>GOAL 6: Expanding the community's capacity to understand mental health</b>		
1b. Faith Community/ Community-Wide Mental Health and Trauma Educational Series – targeted components of the Community Education Series	Faith Based workgroup are formed	On-Going
National Minority Mental Health Awareness Campaign	July1-July 31	Billboards- Training
<b>GOAL 7: Encouraging rigorous evaluation</b>		
Activity/Strategy 1: Continuous Quality Improvement	1e. Develop Pre-Post Tests for CLC Trainings	<b>On-Going.</b>

**Issues/Challenges** – *Please share any challenges.*

NA

**Assistance needed for the Upcoming week** –

NA

**IPP Accomplishments** –

- Agency Wide Cultural Competence Training Prairie Center Health Systems
- CHOICES- Completed Cultural Competence Training.

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**ENHANCED NATIONAL CLAS**  
(CULTURALLY AND LINGUISTICALLY APPROPRIATE SERVICES)  
**WORKSHOP**  
**REGISTRATION REQUIRED**



**Thursday, July 31, 2014**  
**9:30 am-2:30pm**

This workshop will provide clear examples and implementation steps for advancing and sustaining the policies and practice of the National Cultural and Linguistic Appropriate Services (CLAS) in Health and Healthcare Enhanced Standards. Registration is limited to **12 people per session**. We recommend that you limit 3 people per agency. Registration is open to any organization and **8 priority spaces** will be reserved for CCMHB/DDB Funded organizations.

**The Pavilion- 809 West Church St. Champaign, IL 61820**

Please register at: <http://www.access-initiative2.org/classtandards/>

Or Call 217-693-3093

CEU's will be provided- LPC, LCPC, LSW, and LCSW



## ACCESS Initiative Staff Update

**Month of:** June 2014    **Staff Name:** Jonte' Rollins

**Infrastructure Area(s):** Linkage, Engagement and Communications Coordinator (LECC)

**Committee/Working Group Activity** – Please list any committee or working group meetings hosted by you. Also provide a short update (upcoming tasks, celebrations, etc.).

The LECC did not host any committee or working group meetings during this reporting period.

**Strategic Meetings/Community Presentations** – Please list any strategic meetings you attended. Provide information regarding who was in attendance, the nature of the meeting, next steps, and outcomes. Please list any community presentations you made on behalf of ACCESS. Provide information regarding your audience, purpose of the presentation, and collateral materials distributed.

Re-Connecting the Pathways Conference (Springfield, IL)	Jonte' Rollins (ACCESS LECC)  Connie Kaiser (JDC Superintendent)  Julie Rietz (States Attorney)  Youth Assessment Center Staff Representatives	June 3-4, 2014	In 2007, the Connecting the Pathways Conference brought together juvenile justice stakeholders from across the state in an innovative and productive way.  Re-Connecting the Pathways built upon the foundation laid by the earlier Pathways conference. Specifically, it focused on the role of local leadership for Juvenile Justice improvement utilizing a multi-disciplinary approach.
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JDC Care Coordination Meeting	<p>Jonte' Rollins (ACCESS LECC)</p> <p>Regina Crider (YFPSA Director)</p> <p>Connie Kaiser (JDC Superintendent)</p>	June 13, 2014	Meeting to plan and discuss service coordination and caregiver support services for detained youth and their families.
Child and Adolescent Needs and Strength (CANS) Training	<p>Jonte' Rollins (LECC)</p> <p>Youth and Family Peer Support Alliance Staff</p>	June 20, 2014	Facilitated a training to prepare YFPSA staff members for CANS certification test.
Family ACCESS Connection Events planning meeting	<p>Jonte' Rollins (LECC)</p> <p>Regina Crider (YFPSA Director)</p>	June 25, 2014	<p>Family ACCESS Connection Events are quarterly community events co-sponsored by ACCESS and Youth and Family Peer Support Alliance. These events encourage positive family interactions outside of crisis situations and to increase access to community based family friendly activities.</p> <p>This meeting was to begin planning for the summer event.</p>
Cradle to Career informational meeting	<p>Jonte' Rollins (LECC)</p> <p>Regina Crider (YFPSA Director)</p> <p>LeAnn Kelly (Cradle to Career Coordinator)</p>	June 26, 2014	Meeting to get more information about the Cradle to Career implementation plans for Champaign. The meeting also included a discussion of how to include authentic parent/caregiver voice into the process.

**Community Coalitions/Committees/Working Groups** – Please list any community coalition/committee/working group meetings you attended as an ACCESS representative. Provide information regarding the nature of the meeting, your role as an attendee, next steps, and outcomes.

June 10, 2014

Walk as One Community Coalition All Goal Teams Monthly Meeting

June 18, 2014

SOFTT Executive Board Meeting  
SOFTT Monthly Meeting

**ACCESS Initiative Staff Update.**

<b>Month of:</b> June 2014 <b>Staff Name:</b> Ratisha Carter <b>Infrastructure Area(s):</b> Youth Engagement/Youth MOVE
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**Committee/Working Group Activity** – Please list any committee or working group meetings hosted by you. Also provide a short update (upcoming tasks, celebrations, etc.).

<b>Youth Advisory Board Meeting</b>	There were no Youth Advisory Board meetings this month.	N/A
<b>Youth MOVE Hangout</b>	Topic: Say It Out Loud-statewide calendar art contest Children’s Mental Health Awareness Month Number of participants: 9 The youth created artwork to be submitted to the “Say It Out Loud” 2014 Illinois Children’s Mental Health Poster Contest. The goal was to promote good health for children and express their artistic talent. There will be an online-public judging April 14 <sup>th</sup> -April 25 <sup>th</sup> at <a href="http://www.lcmhp.org">www.lcmhp.org</a>	Monthly Meeting-March 25, 2014
<b>The Youth and Family Peer Support Alliance (Family-Run Organization)</b>	An official board was established for the Youth and Family Peer Support Alliance. There is one youth member	Ongoing
<b>Youth MOVE Hangout</b>	This month’s Youth MOVE Hangout consisted of a social hour for youth to engage with other Youth MOVE members. Other youth worked on a Public Service project that was started the previous month.	Once per month
<b>Youth MOVE Summer Leadership Academy (YMSLA)</b>	The YMSLA is six weeks starting from June 16 <sup>th</sup> to July 24 <sup>th</sup> at Centennial High School. We partnered with the Operation Hope program this year. There are 20 youth total. Topics include the Developmental assets, career choices, academic enhancement, mental health, and more.	June 16 <sup>th</sup> -July 24 <sup>th</sup>
<b>YMSLA Youth and parent Orientation</b>	An orientation of the YMSLA with the youth and their family. Our goal is to learn how to better serve the youth and make the YMSLA a comfortable, engaging, and successful experience.	June 12, 2014

**Strategic Meetings/Community Presentations** – Please list any strategic meetings you attended. Provide information regarding who was in attendance, the nature of the meeting, next steps, and outcomes. Please list any community presentations you made on behalf of ACCESS. Provide information regarding your audience, purpose of the presentation, and collateral materials distributed.

<b>ACCESS Staff Meeting(s)</b>	Weekly meetings	Thursdays 8:30AM-10:00AM	Staff updates
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## ACCESS Initiative Staff Update

Please be ready to verbally provide updates regarding the following information at our weekly staff meetings. If you are unable to attend, please send the team an email with this information by 5pm the day prior to our staff meeting. All activities should be directly related to our ACCESS Strategic Goals, our ACCESS Coordinated Work Plan, and IPP Goals.

Each team member is to submit a monthly report using this format. Reports should be submitted electronically to the Project Director one week following the last day of the month.

**Month of:** June 2014    **Staff Name:** Regina Crider    **Infrastructure Area(s):** Family Engagement

**Committee/Working Group Activity** – Please list any committee or working group meetings hosted by you. Also provide a short update (upcoming tasks, celebrations, etc.).

NA

**Strategic Meetings/Community Presentations** – Please list any strategic meetings you attended. Provide information regarding who was in attendance, the nature of the meeting, next steps, and outcomes. Please list any community presentations you made on behalf of ACCESS. Provide information regarding your audience, purpose of the presentation, and collateral materials distributed.

Meeting: June 5th	Rantoul City Schools	<ul style="list-style-type: none"> <li>• Michelle Rammage – Superintendent</li> </ul>	Began to discuss redeveloping our partnership around serving youth in the District with social, emotional and behavioral challenges. Follow up meeting will be scheduled for July. That meeting will include the new Principal and the Assistant Superintendent.
Phone Conference: June 10 <sup>th</sup>	Illinois Family Run Organization	<ul style="list-style-type: none"> <li>• Tamara Guy – Project Director</li> </ul>	Received an update that the IL FRO Project Director position would no longer be funded. There are plans to continue to move forward with the efforts of

Meeting: June 13 <sup>th</sup>	Juvenile Detention Center	<ul style="list-style-type: none"> <li>• Connie Kaiser</li> <li>• Jonte Rollins</li> </ul>	<p>establishing the statewide FRO with the newly seated board.</p> <p>Updated Connie on the work of the Alliance.</p> <p>Discussed the needs of the youth she serves. Devised a plan to receive referrals. Will have a follow up meeting in a couple of months.</p> <p>Exchanged information about our respective organizations.</p>
Meeting: June 26 <sup>th</sup>	Cradle2Career	<ul style="list-style-type: none"> <li>• Lee Ann Kelly</li> <li>• Jonte Rollins</li> </ul>	

**Community Coalitions/Committees/Working Groups** – Please list any community coalition/committee/working group meetings you attended as an ACCESS representative. Provide information regarding the nature of the meeting, your role as an attendee, next steps, and outcomes.

NA Central Illinois Non-profit Training Institute

**Progress in Work Plan Activities** – Please highlight current work plan activities and progress made toward completion of these goals.

**GOAL 1: Building a sustainable and replicable service delivery system and infrastructure**

Activity/Strategy 6: Governance Development		In the process of training the Y&FPSA Board of Directors.
Activity/Strategy 7: Workforce Development		

**Goal 2: Increasing access to trauma- and justice-informed services and supports that reflect SOC values and principles**

NA

**Goal 3: Increasing youth, family, and community leadership and engagement across all levels**

Activity/Strategy 1: Training for Families/Caregivers	<ul style="list-style-type: none"> <li>• Y&amp;FPSA Staff</li> </ul>	CANS Training
Activity/Strategy 2: Youth – Training Topics	NA	NA

**GOAL 4: Extending the capacity of organizations, agencies, informal supports and systems**

NA



**GOAL 5: Promoting authentic cross system/ collaboration and communication**

Develop partnerships and collaborations with family/parent organizations to increase the visibility of the ACCESS Initiative

NA

June: NA

**GOAL 6: Expanding the community's capacity to understand mental health**

NA

**GOAL 7: Encouraging rigorous evaluation**

Activity/Strategy 1: Continuous Quality Improvement

NA

NA

**Issues/Challenges** – *Please share any challenges.*

- NA

**Assistance Needed for the Upcoming week** – *Please share any assistance you need from the ACCESS team for upcoming activities or events.*

- NA

**IPP Accomplishments** – *Please provide any IPP goals accomplished in the last month.*

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*** FUND NO. 090 MENTAL HEALTH												
*** DEPT NO. 053 MENTAL HEALTH BOARD												
25	CHAMPAIGN COUNTY TREASURER								RENT-GENERAL CORP			
		5/13/14	01 VR	53-	182		506322	5/15/14	090-053-533.50-00	FACILITY/OFFICE RENTALS	MAY OFFICE RENT	2,884.17
		6/03/14	01 VR	53-	219		507406	6/05/14	090-053-533.50-00	FACILITY/OFFICE RENTALS	JUN OFFICE RENT	2,884.17
											VENDOR TOTAL	5,768.34 *
41	CHAMPAIGN COUNTY TREASURER								HEALTH INSUR FND 620			
		5/27/14	03 VR	620-	94		507010	5/30/14	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	MAY HI, LI, & HRA	3,117.09
											VENDOR TOTAL	3,117.09 *
88	CHAMPAIGN COUNTY TREASURER								I.M.R.F. FUND 088			
		5/21/14	03 VR	88-	30		506598	5/23/14	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 5/2 P/R	1,406.06
		5/27/14	03 VR	88-	32		507013	5/30/14	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 5/16 P/R	1,405.78
											VENDOR TOTAL	2,811.84 *
104	CHAMPAIGN COUNTY TREASURER								HEAD START FUND 104			
		6/03/14	01 VR	53-	209		507412	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SOC/EMOT SVC MAY/JU	6,839.00
											VENDOR TOTAL	6,839.00 *
161	CHAMPAIGN COUNTY TREASURER								REG PLAN COMM FND075			
		6/03/14	01 VR	53-	208		507414	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	YOUTH CENTER MAY/JU	4,330.00
											VENDOR TOTAL	4,330.00 *
176	CHAMPAIGN COUNTY TREASURER								SELF-FUND INS FND476			
		5/09/14	02 VR	119-	26		506328	5/15/14	090-053-513.04-00	WORKERS' COMPENSATION	INSWORK COMP 4/4,17 P/	161.66
											VENDOR TOTAL	161.66 *
179	CHAMPAIGN COUNTY TREASURER								CHLD ADVC CTR FND679			
		6/03/14	01 VR	53-	207		507416	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	CAC OUNSEL MAY/JUN	6,180.00
											VENDOR TOTAL	6,180.00 *

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*** FUND NO. 090 MENTAL HEALTH											
188	CHAMPAIGN COUNTY TREASURER							SOCIAL SECUR FUND188			
		5/21/14	03 VR	188- 45		506604	5/23/14	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA 5/2 P/R		1,084.32
		5/27/14	03 VR	188- 49		507017	5/30/14	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA 5/16 P/R		1,084.10
									VENDOR TOTAL		2,168.42 *
572	ABSOPURE WATER										
		5/22/14	01 VR	53- 193		506610	5/23/14	090-053-533.51-00	EQUIPMENT RENTALS	INV 805308 4/30	9.00
									VENDOR TOTAL		9.00 *
5780	BP COMPUTER SERVICES										
		6/03/14	01 VR	53- 220		507424	6/05/14	090-053-533.07-00	PROFESSIONAL SERVICES	3RD QTR CONSULT FEE	625.00
									VENDOR TOTAL		625.00 *
13375	CENTER FOR WOMEN IN TRANSITION										
		6/03/14	01 VR	53- 200		507429	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AWP MAY	5,579.00
		6/03/14	01 VR	53- 200		507429	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AWP JUN	5,579.00
									VENDOR TOTAL		11,158.00 *
13376	CENTER FOR YOUTH & FAMILY SOLUTIONS										
		5/13/14	01 VR	53- 189		506346	5/15/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR COUNSELING	667.00
									VENDOR TOTAL		667.00 *
17128	CLASSIC EVENTS										
		5/13/14	01 VR	53- 190		506355	5/15/14	090-053-533.95-00	CONFERENCES & TRAINING	INV 2013658 4/30	134.55
									VENDOR TOTAL		134.55 *
18052	COMCAST CABLE - MENTAL HEALTH ACCT							AC#8771403010088314			
		5/22/14	01 VR	53- 192		506655	5/23/14	090-053-533.29-00	COMPUTER/INF TCH SERVICES8771403010088314 5/		84.90
									VENDOR TOTAL		84.90 *
18203	COMMUNITY CHOICE, INC										
		6/03/14	01 VR	53- 223		507435	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SELF DETERM MAY/JUN	5,830.00
									VENDOR TOTAL		5,830.00 *

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*** FUND NO. 090 MENTAL HEALTH											
18209	COMMUNITY ELEMENTS										
		6/03/14	01 VR	53- 198		507436	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR TIMES CENTER	4,096.35
		6/03/14	01 VR	53- 201		507436	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	CJ PROB SOLV MAY/JU	24,991.00
		6/03/14	01 VR	53- 201		507436	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	CRISIS/ACSS MAY/JU	38,275.00
		6/03/14	01 VR	53- 201		507436	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	INTEGR BH MAY/JUN	13,926.00
		6/03/14	01 VR	53- 201		507436	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	PSYCH SVC MAY/JUN	7,185.00
		6/03/14	01 VR	53- 201		507436	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	EARLY C'HOOD MAY/JU	19,080.00
		6/03/14	01 VR	53- 201		507436	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	PLL FRONT MAY/JUN	48,145.00
										VENDOR TOTAL	155,698.35 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY										
		6/03/14	01 VR	53- 202		507437	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	1ST CALL MAY/JUN	10,998.00
										VENDOR TOTAL	10,998.00 *
19346	CRISIS NURSERY										
		6/03/14	01 VR	53- 210		507441	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	BEYOND BLUE MAY/JUN	11,670.00
										VENDOR TOTAL	11,670.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC										
		6/03/14	01 VR	53- 211		507443	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FAM CENTER MAY/JUN	83,330.00
										VENDOR TOTAL	83,330.00 *
22730	DON MOYER BOYS & GIRLS CLUB										
		6/03/14	01 VR	53- 212		507446	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	INTAKE SPEC MAY/JUN	7,930.00
		6/03/14	01 VR	53- 212		507446	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	COMM HOME MAY/JUN	22,500.00
		6/03/14	01 VR	53- 212		507446	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	WRAP FLEX MAY/JUN	8,892.00
										VENDOR TOTAL	39,322.00 *
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR										
		6/03/14	01 VR	53- 213		507449	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FAM SUP MAY/JUN	2,170.00
										VENDOR TOTAL	2,170.00 *

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*** FUND NO. 090 MENTAL HEALTH												
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY									GRANTS		
		5/22/14	01 VR	53-	196		506678	5/23/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR FAM COUNSEL	4,759.94
		6/03/14	01 VR	53-	203		507451	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	1ST CALL MAY/JUN	5,000.00
		6/03/14	01 VR	53-	203		507451	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SELF HELP MAY/JUN	4,738.00
		6/03/14	01 VR	53-	203		507451	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SENIOR COUNS MAY/JU	23,727.00
											VENDOR TOTAL	38,224.94 *
44570	MAHOMET AREA YOUTH CLUB									601 EAST FRANKLIN		
		6/03/14	01 VR	53-	222		507482	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	UNIV SCRNM MAY/JUN	2,969.00
											VENDOR TOTAL	2,969.00 *
47428	MEYER CAPEL LAW OFFICE, P.C.											
		5/22/14	01 VR	53-	191		506729	5/23/14	090-053-533.07-00	PROFESSIONAL SERVICES	INV 174405 5/9	59.00
		5/22/14	01 VR	53-	191		506729	5/23/14	090-053-533.07-00	PROFESSIONAL SERVICES	INV 174406 5/9	932.00
											VENDOR TOTAL	991.00 *
47690	MINUTEMAN PRESS									SUITE B		
		5/22/14	01 VR	53-	195		506730	5/23/14	090-053-533.89-00	PUBLIC RELATIONS	INV 30826 4/23	979.00
											VENDOR TOTAL	979.00 *
53264	PNC BANK									SUITE 2900		
		6/03/14	01 VR	53-	221		507489	6/05/14	090-053-534.06-00	ACQUISITION	GOOD FAITH DEPOSIT	5,000.00
											VENDOR TOTAL	5,000.00 *
56750	PRAIRIE CENTER HEALTH SYSTEMS									GRANTS		
		6/03/14	01 VR	53-	204		507495	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DRUG COURT MAY/JUN	29,750.00
		6/03/14	01 VR	53-	204		507495	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	CJ SUB AB MAY/JUN	1,670.00
		6/03/14	01 VR	53-	204		507495	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	PREVENTION MAY/JUN	9,425.00
		6/03/14	01 VR	53-	204		507495	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	PLL EXT CARE MAY/JU	48,145.00
		6/03/14	01 VR	53-	204		507495	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	YOUTH SVC MAY/JUN	17,500.00
											VENDOR TOTAL	106,490.00 *

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*** FUND NO. 090 MENTAL HEALTH											
57196	PROMISE HEALTHCARE										
		6/03/14	01 VR	53-	205	507497	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	WELLNESS MAY/JUN	6,000.00
		6/03/14	01 VR	53-	205	507497	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MH SVCS MAY/JUN	24,794.00
										VENDOR TOTAL	30,794.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS										
		6/03/14	01 VR	53-	206	507499	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	RACES MAY/JUN	3,100.00
										VENDOR TOTAL	3,100.00 *
67290	SOAR PROGRAMS										
		6/03/14	01 VR	53-	214	507505	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	UNIV SCRNM MAY/JUN	4,630.00
		6/03/14	01 VR	53-	214	507505	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FAM ENGAGE MAY/JUN	24,192.00
										VENDOR TOTAL	28,822.00 *
67867	SPOC LLC										
		5/29/14	01 VR	28-	89	507167	5/30/14	090-053-533.33-00	TELEPHONE SERVICE	INV 1103522 5/13	29.42
										VENDOR TOTAL	29.42 *
76921	UNIVERSITY OF ILLINOIS -PSYCHOLOGICAL SERVICES										
		6/03/14	01 VR	53-	216	507513	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	RESTO CRCL MAY/JUN	3,923.00
		6/03/14	01 VR	53-	216	507513	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	GIRLS ADVOC MAY/JUN	5,833.00
										VENDOR TOTAL	9,756.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY										
		6/03/14	01 VR	53-	217	507514	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	UP CENTER MAY/JUN	2,430.00
										VENDOR TOTAL	2,430.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER										
		6/03/14	01 VR	53-	215	507515	6/05/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	UNI SCRNM MAY/JUN	3,300.00
										VENDOR TOTAL	3,300.00 *
78550	VERIZON WIRELESS-MENTAL HEALTH BOARD										
		6/03/14	01 VR	53-	199	507517	6/05/14	090-053-533.33-00	TELEPHONE SERVICE	38635688700001 5/20	250.75
										VENDOR TOTAL	250.75 *

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*** FUND NO. 090 MENTAL HEALTH												
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH								AC#4798510049573930			
		5/22/14	05 VR	53-	197		506793	5/23/14	090-053-533.95-00	CONFERENCES & TRAINING	3930 STAPLES 4/29	18.13
		5/22/14	05 VR	53-	197		506793	5/23/14	090-053-522.02-00	OFFICE SUPPLIES	3930 STAPLES 5/8	40.85
		5/22/14	05 VR	53-	197		506793	5/23/14	090-053-533.95-00	CONFERENCES & TRAINING	3930 APSE REG 4/12	53.49
		5/22/14	05 VR	53-	197		506793	5/23/14	090-053-522.06-00	POSTAGE, UPS, FED EXPRESS	3930 USPS 4/22	69.43
		5/22/14	05 VR	53-	197		506793	5/23/14	090-053-533.89-00	PUBLIC RELATIONS	3930 CAFE KOPI 4/25	63.62
		5/22/14	05 VR	53-	197		506793	5/23/14	090-053-533.95-00	CONFERENCES & TRAINING	3930 EINSTEINS 4/30	10.25
		5/22/14	05 VR	53-	197		506793	5/23/14	090-053-533.84-00	BUSINESS MEALS/EXPENSES	3930 OPH 5/1	76.25
		5/22/14	05 VR	53-	197		506793	5/23/14	090-053-533.84-00	BUSINESS MEALS/EXPENSES	3930 COURI CAFE 4/2	34.84
										VENDOR TOTAL		366.86 *
81610	XEROX CORPORATION											
		5/22/14	01 VR	53-	194		506808	5/23/14	090-053-533.85-00	PHOTOCOPY SERVICES	INV 130352188 5/3	292.69
										VENDOR TOTAL		292.69 *
602880	BRESSNER, BARBARA J.											
		6/03/14	01 VR	53-	218		507545	6/05/14	090-053-533.07-00	PROFESSIONAL SERVICES	JUN PROFESSIONAL FE	2,625.00
										VENDOR TOTAL		2,625.00 *
603719	BRUSVEEN, JOHN											
		5/22/14	70 VR	53-	186		506824	5/23/14	090-053-533.07-00	PROFESSIONAL SERVICES	CONSULT CONTRACT FE	2,850.00
										VENDOR TOTAL		2,850.00 *
604568	CANFIELD, LYNN											
										MENTAL HEALTH BOARD		
		5/13/14	01 VR	53-	185		506449	5/15/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	175.5 MILE 2/4-4/30	98.28
		5/13/14	01 VR	53-	185		506449	5/15/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 2/4-4/30	5.25
										VENDOR TOTAL		103.53 *
609500	CRAWFORD, NANCY K											
										MENTAL HEALTH BOARD		
		5/13/14	01 VR	53-	187		506452	5/15/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	137 MILE 2/10-4/24	76.72
		5/13/14	01 VR	53-	187		506452	5/15/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	MEAL 2/10-4/24	16.35
		5/13/14	01 VR	53-	187		506452	5/15/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 2/10-4/24	2.50
										VENDOR TOTAL		95.57 *

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*** FUND NO. 090 MENTAL HEALTH												
641999	SUTER, SUSAN											
		5/13/14	01	VR	53- 188		506483	5/15/14	090-053-533.95-00	CONFERENCES & TRAINING	578 MILE 4/2-5/2	323.68
		5/13/14	01	VR	53- 188		506483	5/15/14	090-053-533.95-00	CONFERENCES & TRAINING	PARKING 4/2-5/2	14.00
		5/13/14	01	VR	53- 188		506483	5/15/14	090-053-533.95-00	CONFERENCES & TRAINING	HOTEL 4/2-5/2	335.75
		5/13/14	01	VR	53- 188		506483	5/15/14	090-053-533.95-00	CONFERENCES & TRAINING	MEAL 5/1 CARBONDALE	14.00
											VENDOR TOTAL	687.43 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	593,230.34 *
										MENTAL HEALTH	FUND TOTAL	593,230.34 *



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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
*** DEPT NO. 000 BALANCE SHEET											
78892	VISA CARDMEMBER SERVICES-ACCESS INITITIV	AC#4798510049574342									
		5/22/14	05 VR 641-	70		506795	5/23/14	641-000-172.00-00	REVENUES	4342 TRNS FEE CREDI	.26-
										VENDOR TOTAL	.26-*
										BALANCE SHEET TOTAL	.26-*
*** DEPT NO. 053 MENTAL HEALTH BOARD											
41	CHAMPAIGN COUNTY TREASURER								HEALTH INSUR FND 620		
		5/27/14	03 VR 620-	94		507010	5/30/14	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	MAY HI, LI, & HRA	605.60
										VENDOR TOTAL	605.60 *
88	CHAMPAIGN COUNTY TREASURER								I.M.R.F. FUND 088		
		5/21/14	03 VR 88-	30		506598	5/23/14	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 5/2 P/R	399.03
		5/27/14	03 VR 88-	32		507013	5/30/14	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 5/16 P/R	393.54
										VENDOR TOTAL	792.57 *
90	CHAMPAIGN COUNTY TREASURER								MENT HLTH BD FND 090		
		5/22/14	01 VR 641-	69		506599	5/23/14	641-053-533.89-00	PUBLIC RELATIONS	ANTISTIGMA ALLY 201	500.00
										VENDOR TOTAL	500.00 *
176	CHAMPAIGN COUNTY TREASURER								SELF-FUND INS FND476		
		5/09/14	02 VR 119-	26		506328	5/15/14	641-053-513.04-00	WORKERS' COMPENSATION	INSWORK COMP 4/4,17 P/	44.30
										VENDOR TOTAL	44.30 *
188	CHAMPAIGN COUNTY TREASURER								SOCIAL SECUR FUND188		
		5/21/14	03 VR 188-	45		506604	5/23/14	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 5/2 P/R	307.72
		5/27/14	03 VR 188-	49		507017	5/30/14	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 5/16 P/R	303.48
										VENDOR TOTAL	611.20 *

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VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR NO	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT												
18053	COMCAST CABLE - ACCESS INITIATIVE ACCT								AC#8771403010217756			
	5/22/14	01	VR	641-	65		506656	5/23/14	641-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010217756 MA	94.85
											VENDOR TOTAL	94.85 *
18209	COMMUNITY ELEMENTS											
	6/03/14	01	VR	641-	72		507436	6/05/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	AI SCHOOL BASED JUN	5,586.00
											VENDOR TOTAL	5,586.00 *
22730	DON MOYER BOYS & GIRLS CLUB											
	6/03/14	01	VR	641-	71		507446	6/05/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SVCS/ADMIN TEAM JUN	31,468.00
	6/03/14	01	VR	641-	71		507446	6/05/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SVCS/SUPP STAFF JUN	41,195.00
	6/03/14	01	VR	641-	71		507446	6/05/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	C/O COM ENG JUN	4,284.00
	6/03/14	01	VR	641-	71		507446	6/05/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	C/O MGMT SUP JUN	7,142.00
	6/03/14	01	VR	641-	71		507446	6/05/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	C/O SYS SVC JUN	10,716.00
											VENDOR TOTAL	94,805.00 *
56750	PRAIRIE CENTER HEALTH SYSTEMS								GRANTS			
	6/03/14	01	VR	641-	73		507495	6/05/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	CUL/LING JUN	6,421.00
	6/03/14	01	VR	641-	73		507495	6/05/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	C/O CULTURAL SUP JU	716.00
											VENDOR TOTAL	7,137.00 *
67290	SOAR PROGRAMS											
	6/03/14	01	VR	641-	74		507505	6/05/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	YOUTH MOVE JUN	4,448.00
	6/03/14	01	VR	641-	74		507505	6/05/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	C/O YTH/FAM SUP JUN	8,574.00
											VENDOR TOTAL	13,022.00 *
67867	SPOC LLC								D/B/A CHAMPAIGN TEL			
	5/29/14	01	VR	28-	89		507167	5/30/14	641-053-533.33-00	TELEPHONE SERVICE	INV 1103522 5/13	31.26
											VENDOR TOTAL	31.26 *
77295	UPCLOSE GRAPHICS, INC.											
	5/22/14	01	VR	641-	64		506778	5/23/14	641-053-522.01-00	STATIONERY & PRINTING	INV 102691 4/21	43.56
											VENDOR TOTAL	43.56 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
78552	VERIZON WIRELESS-MNTL	5/22/14	01 VR	641-66		506783	5/23/14	641-053-533.33-00	TELEPHONE SERVICE	28636916600001 5/2	160.14
										VENDOR TOTAL	160.14 *
78892	VISA CARDMEMBER SERVICES-ACCESS	5/22/14	05 VR	641-70		506795	5/23/14	641-053-533.95-00	CONFERENCES & TRAINING	4342 AM AIRLINE 4/2	464.00
		5/22/14	05 VR	641-70		506795	5/23/14	641-053-533.95-00	CONFERENCES & TRAINING	4342 AM AIR BAG 5/2	25.00
		5/22/14	05 VR	641-70		506795	5/23/14	641-053-533.95-00	CONFERENCES & TRAINING	4342 GAYLORD 5/3	29.39
		5/22/14	05 VR	641-70		506795	5/23/14	641-053-533.95-00	CONFERENCES & TRAINING	4342 JACKSON 5/3	40.10
		5/22/14	05 VR	641-70		506795	5/23/14	641-053-533.95-00	CONFERENCES & TRAINING	4342 LAPORTAS 5/4	44.49
		5/22/14	05 VR	641-70		506795	5/23/14	641-053-533.84-00	BUSINESS MEALS/EXPENSES	4342 PASARA 5/2	101.00
		5/22/14	05 VR	641-70		506795	5/23/14	641-053-533.95-00	CONFERENCES & TRAINING	4342 ALX TAXI 5/2	23.68
		5/22/14	05 VR	641-70		506795	5/23/14	641-053-533.95-00	CONFERENCES & TRAINING	4342 GAYLORD 5/4	30.39
		5/22/14	05 VR	641-70		506795	5/23/14	641-053-533.95-00	CONFERENCES & TRAINING	4342 YELLOW CAB 5/5	19.19
		5/22/14	05 VR	641-70		506795	5/23/14	641-053-522.02-00	OFFICE SUPPLIES	4342 SQ MENTOR 5/5	38.05
		5/22/14	05 VR	641-70		506795	5/23/14	641-053-533.95-00	CONFERENCES & TRAINING	4342 YELLOW CAB 5/6	21.65
		5/22/14	05 VR	641-70		506795	5/23/14	641-053-533.95-00	CONFERENCES & TRAINING	4342 WILLARD AIR 5/	25.00
		5/22/14	05 VR	641-70		506795	5/23/14	641-053-533.95-00	CONFERENCES & TRAINING	4342 AM AIR BAG 5/6	25.00
		5/22/14	05 VR	641-70		506795	5/23/14	641-053-533.84-00	BUSINESS MEALS/EXPENSES	4342 DESTIHL	107.71
		5/22/14	05 VR	641-70		506795	5/23/14	641-053-533.84-00	BUSINESS MEALS/EXPENSES	4342 SEVENT SNTS 5/	19.70
										VENDOR TOTAL	1,014.35 *
78975	WBCP-AM	5/22/14	01 VR	641-68		506796	5/23/14	641-053-533.89-00	PUBLIC RELATIONS	INV 934000020003 5/	400.00
										VENDOR TOTAL	400.00 *
81610	XEROX CORPORATION	5/22/14	01 VR	641-67		506808	5/23/14	641-053-533.85-00	PHOTOCOPY SERVICES	INV 073764698 5/1	454.71
										VENDOR TOTAL	454.71 *
									MENTAL HEALTH BOARD	DEPARTMENT TOTAL	125,302.54 *
									ACCESS INITIATIVE GRANT	FUND TOTAL	125,302.28 *

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*** FUND NO. 685 DRUG COURTS PROGRAM										
*** DEPT NO. 053 MENTAL HEALTH BOARD										
56750	PRAIRIE CENTER HEALTH SYSTEMS						GRANTS			
	5/22/14	01 VR 685-	2		506747	5/23/14	685-053-533.92-00	CONTRIBUTIONS & GRANTS	INCREAS DRUG CRT GR	32,948.00
									VENDOR TOTAL	32,948.00 *
								MENTAL HEALTH BOARD	DEPARTMENT TOTAL	32,948.00 *
								DRUG COURTS PROGRAM	FUND TOTAL	32,948.00 *
									REPORT TOTAL *****	1,222,564.87 *

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*** FUND NO. 090 MENTAL HEALTH											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
25	CHAMPAIGN COUNTY TREASURER							RENT-GENERAL CORP			
		7/09/14	03 VR	53- 266		508864	7/10/14	090-053-533.50-00	FACILITY/OFFICE RENTALS	JUL OFFICE RENT	2,884.17
										VENDOR TOTAL	2,884.17 *
41	CHAMPAIGN COUNTY TREASURER							HEALTH INSUR FND 620			
		6/09/14	03 VR	620- 109		507605	6/12/14	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	MAR-MAY FSA&HRA ADM	82.50
		6/09/14	03 VR	620- 109		507605	6/12/14	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	CR PARSONS DEC-FEB	16.50-
		7/07/14	01 VR	620- 119		508865	7/10/14	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	JUN HI, LI, & HRA	3,117.09
										VENDOR TOTAL	3,183.09 *
88	CHAMPAIGN COUNTY TREASURER							I.M.R.F. FUND 088			
		6/09/14	03 VR	88- 35		507611	6/12/14	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 5/30 P/R	1,457.73
		6/24/14	02 VR	88- 37		508284	6/30/14	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 6/13 P/R	1,405.87
		7/01/14	03 VR	88- 40		508869	7/10/14	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 6/27 P/R	1,405.43
										VENDOR TOTAL	4,269.03 *
104	CHAMPAIGN COUNTY TREASURER							HEAD START FUND 104			
		7/09/14	03 VR	53- 253		508873	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SOC/EMOT SVCS JUL	3,419.00
										VENDOR TOTAL	3,419.00 *
161	CHAMPAIGN COUNTY TREASURER							REG PLAN COMM FND075			
		7/09/14	03 VR	53- 252		508878	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	YOUTH ASSMNT CTR JU	2,167.00
										VENDOR TOTAL	2,167.00 *
176	CHAMPAIGN COUNTY TREASURER							SELF-FUND INS FND476			
		6/10/14	04 VR	119- 32		507617	6/12/14	090-053-513.04-00	WORKERS' COMPENSATION	INWORK CMP 5/2,16,30P	242.46
		7/07/14	02 VR	119- 39		508879	7/10/14	090-053-513.04-00	WORKERS' COMPENSATION	INWORK COMP 6/13,27 P	161.64
										VENDOR TOTAL	404.10 *
179	CHAMPAIGN COUNTY TREASURER							CHLD ADVC CTR FND679			
		7/09/14	03 VR	53- 251		508882	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	CAC JUL	3,090.00
										VENDOR TOTAL	3,090.00 *



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*** FUND NO. 090 MENTAL HEALTH											
188	CHAMPAIGN COUNTY TREASURER							SOCIAL SECUR FUND188			
		6/09/14	03 VR 188-	53		507619	6/12/14	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 5/30 P/R	1,124.15
		6/24/14	02 VR 188-	57		508289	6/30/14	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 6/13 P/R	1,084.16
		7/01/14	03 VR 188-	62		508883	7/10/14	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 6/27 P/R	1,083.83
										VENDOR TOTAL	3,292.14 *
572	ABSOPURE WATER										
		6/17/14	01 VR 53-	231		507967	6/20/14	090-053-522.02-00	OFFICE SUPPLIES	INV 83203996 5/19	27.80
		6/17/14	01 VR 53-	231		507967	6/20/14	090-053-533.51-00	EQUIPMENT RENTALS	INV 54620893 5/31	9.00
										VENDOR TOTAL	36.80 *
17128	CLASSIC EVENTS										
		6/17/14	01 VR 53-	228		508007	6/20/14	090-053-533.95-00	CONFERENCES & TRAINING	INV 2013753 5/21	144.90
		6/27/14	01 VR 53-	238		508355	6/30/14	090-053-533.95-00	CONFERENCES & TRAINING	INV 2013835 6/11	175.95
										VENDOR TOTAL	320.85 *
18052	COMCAST CABLE - MENTAL HEALTH ACCT							AC#8771403010088314			
		6/19/14	03 VR 53-	234		508010	6/20/14	090-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010088314 6/	84.90
										VENDOR TOTAL	84.90 *
18203	COMMUNITY CHOICE, INC										
		7/09/14	03 VR 53-	245		508946	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	COMMUNITY LIVING JU	4,583.00
		7/09/14	03 VR 53-	245		508946	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	CUSTOM EMPLOY JUL	4,167.00
		7/09/14	03 VR 53-	245		508946	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SELF DETERMINATN JU	3,750.00
										VENDOR TOTAL	12,500.00 *
18209	COMMUNITY ELEMENTS										
		6/27/14	01 VR 53-	237		508360	6/30/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY TIMES CENTER	4,112.50
		7/09/14	03 VR 53-	243		508947	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL CJ & PROB SOLV	13,292.00
		7/09/14	03 VR 53-	243		508947	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL CRISIS/ACCESS	19,139.00
		7/09/14	03 VR 53-	243		508947	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL INTEGRATED BH	10,400.00
		7/09/14	03 VR 53-	243		508947	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL PSYCH/PRIM CARE	3,333.00

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*** FUND NO. 090 MENTAL HEALTH											
		7/09/14	03 VR	53- 243		508947	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL TIMES SCREEN	4,000.00
		7/09/14	03 VR	53- 243		508947	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL EARLY C'HOOD	8,333.00
		7/09/14	03 VR	53- 243		508947	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL PLL FRONT END	24,325.00
										VENDOR TOTAL	86,934.50 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY										
		7/09/14	03 VR	53- 246		508949	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	RESOURCE CONNECT JU	5,441.00
										VENDOR TOTAL	5,441.00 *
19260	COURAGE CONNECTION										
		7/09/14	03 VR	53- 244		508953	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AWP JUL	5,579.00
										VENDOR TOTAL	5,579.00 *
19346	CRISIS NURSERY										
		7/09/14	03 VR	53- 254		508955	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	BEYOND BLUE JUL	5,833.00
										VENDOR TOTAL	5,833.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC										
		7/09/14	03 VR	53- 255		508961	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	INTEGRATED SVCS JUL	29,693.00
										VENDOR TOTAL	29,693.00 *
22730	DON MOYER BOYS & GIRLS CLUB										
		7/09/14	03 VR	53- 256		508966	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	COMMUNITY HOME JUL	11,250.00
		7/09/14	03 VR	53- 256		508966	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	ENGAGE/SOC MRKTG JU	5,417.00
		7/09/14	03 VR	53- 256		508966	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	TRAUMA TRAINING JUL	2,500.00
										VENDOR TOTAL	19,167.00 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY GRANTS										
		6/27/14	01 VR	53- 236		508390	6/30/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY FAM COUNSEL	4,427.84
		7/09/14	03 VR	53- 247		508980	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SELF HELP JUL	2,411.00
		7/09/14	03 VR	53- 247		508980	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SENIOR COUNSEL JUL	11,861.00
		7/09/14	03 VR	53- 247		508980	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FAMILY COUNSEL JUL	4,167.00
										VENDOR TOTAL	22,866.84 *



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*** FUND NO. 090 MENTAL HEALTH											
28760	GFI DIGITAL							12163 PRICHARD FARM			
	6/17/14	01 VR	53-	227		508046	6/20/14	090-053-533.42-00	EQUIPMENT MAINTENANCE	INV 141015 6/3	110.00
										VENDOR TOTAL	110.00 *
44570	MAHOMET AREA YOUTH CLUB							601 EAST FRANKLIN			
	7/09/14	03 VR	53-	258		509028	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	UNIV SCREENING JUL	1,250.00
	7/09/14	03 VR	53-	258		509028	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	BLAST JUL	1,250.00
										VENDOR TOTAL	2,500.00 *
47428	MEYER CAPEL LAW OFFICE, P.C.										
	6/27/14	01 VR	53-	233		508452	6/30/14	090-053-533.07-00	PROFESSIONAL SERVICES	INV 176213 6/17	1,856.00
										VENDOR TOTAL	1,856.00 *
51340	NEOPOST USA INC										
	6/17/14	01 VR	53-	230		508093	6/20/14	090-053-533.51-00	EQUIPMENT RENTALS	INV 51750433 6/1	535.04
										VENDOR TOTAL	535.04 *
56750	PRAIRIE CENTER HEALTH SYSTEMS							GRANTS			
	7/09/14	03 VR	53-	248		509056	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SPECIALTY COURTS JU	15,619.00
	7/09/14	03 VR	53-	248		509056	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	CJ SUB TREATMENT JU	833.00
	7/09/14	03 VR	53-	248		509056	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	PREVENTION JUL	4,712.00
	7/09/14	03 VR	53-	248		509056	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	PLL EXTEND CARE JUL	24,325.00
	7/09/14	03 VR	53-	248		509056	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	YOUTH SVCS JUL	8,570.00
										VENDOR TOTAL	54,059.00 *
57196	PROMISE HEALTHCARE										
	7/09/14	03 VR	53-	249		509059	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	WELLNESS/JUSTICE JU	1,666.00
	7/09/14	03 VR	53-	249		509059	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MH SVCS JUL	13,750.00
										VENDOR TOTAL	15,416.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS										
	7/09/14	03 VR	53-	250		509063	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	RAPE/ADVC/COUNSL JU	1,550.00
										VENDOR TOTAL	1,550.00 *

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*** FUND NO. 090 MENTAL HEALTH											
62674	SAVANNAH FAMILY INSTITUTE, INC.	7/09/14	03 VR	53- 263		509071	7/10/14	090-053-533.07-00	PROFESSIONAL SERVICES	1ST QTR CONSULT FEE	37,500.00
										VENDOR TOTAL	37,500.00 *
67290	SOAR PROGRAMS	7/09/14	03 VR	53- 259		509075	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FAM ENGAGEMENT JUL	11,250.00
		7/09/14	03 VR	53- 259		509075	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	UNIV SCREENING JUL	2,317.00
		7/09/14	03 VR	53- 259		509075	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	YOUTH MOVE JUL	5,577.00
										VENDOR TOTAL	19,144.00 *
67867	SPOC LLC	6/25/14	05 VR	28- 102		508509	6/30/14	090-053-533.33-00	D/B/A CHAMPAIGN TEL TELEPHONE SERVICE	INV 1104202 6/12	27.89
										VENDOR TOTAL	27.89 *
69869	STREAMLINE HEALTHCARE SOLUTIONS, LLC	6/17/14	01 VR	53- 229		508130	6/20/14	090-053-533.07-00	PROFESSIONAL SERVICES	INV 2014174 5/31	900.00
										VENDOR TOTAL	900.00 *
74550	TROPHYTIME, INC.	7/09/14	03 VR	53- 242		509095	7/10/14	090-053-533.95-00	CONFERENCES & TRAINING	INV 118192 6/24	9.40
										VENDOR TOTAL	9.40 *
76609	UNITED WAY OF CHAMPAIGN COUNTY	7/09/14	03 VR	53- 265		509102	7/10/14	090-053-533.07-00	PROFESSIONAL SERVICES	1 QTR PMNT PATH SRV	3,532.50
										VENDOR TOTAL	3,532.50 *
76921	UNIVERSITY OF ILLINOIS -PSYCHOLOGICAL SERVICES	7/09/14	03 VR	53- 261		509106	7/10/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	GIRLS ADVOCACY JUL	2,083.00
										VENDOR TOTAL	2,083.00 *
78550	VERIZON WIRELESS-MENTAL HEALTH BOARD	7/09/14	03 VR	53- 241		509115	7/10/14	090-053-533.33-00	AC 386356887-00001 TELEPHONE SERVICE	38635688700001 6/20	147.56
										VENDOR TOTAL	147.56 *

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VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR NO	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH								AC#4798510049573930			
		6/19/14	03 VR	53- 232			508160	6/20/14	090-053-533.89-00	PUBLIC RELATIONS	3930 BATH & BDY 5/2	2.69-
		6/19/14	03 VR	53- 232			508160	6/20/14	090-053-522.01-00	STATIONERY & PRINTING	3930 STAPLES 5/15	32.97
		6/19/14	03 VR	53- 232			508160	6/20/14	090-053-533.89-00	PUBLIC RELATIONS	3930 LOWES 5/15	48.44
		6/19/14	03 VR	53- 232			508160	6/20/14	090-053-533.89-00	PUBLIC RELATIONS	3930 AMAZON 5/25	64.05
		6/19/14	03 VR	53- 232			508160	6/20/14	090-053-533.89-00	PUBLIC RELATIONS	3930 BATH & BDY 5/2	45.69
		6/19/14	03 VR	53- 232			508160	6/20/14	090-053-533.89-00	PUBLIC RELATIONS	3930 TUES MRNING 6/	44.83
		6/19/14	03 VR	53- 232			508160	6/20/14	090-053-522.44-00	EQUIPMENT LESS THAN \$5000	3930 STAPLES 6/4	100.09
		6/19/14	03 VR	53- 232			508160	6/20/14	090-053-533.89-00	PUBLIC RELATIONS	3930 STAPLES 6/5	16.00
		6/19/14	03 VR	53- 232			508160	6/20/14	090-053-533.95-00	CONFERENCES & TRAINING	3930 EINSTEIN 5/21	10.25
		6/19/14	03 VR	53- 232			508160	6/20/14	090-053-533.95-00	CONFERENCES & TRAINING	3930 EINSTEIN 6/3	10.25
											VENDOR TOTAL	369.88 *
81610	XEROX CORPORATION											
		6/27/14	01 VR	53- 235			508574	6/30/14	090-053-533.85-00	PHOTOCOPY SERVICES	INV 130877900 6/5	292.69
											VENDOR TOTAL	292.69 *
602880	BRESSNER, BARBARA J.											
		7/09/14	03 VR	53- 264			509142	7/10/14	090-053-533.07-00	PROFESSIONAL SERVICES	JUL PROFESSIONAL FE	2,625.00
		7/09/14	03 VR	53- 267			509142	7/10/14	090-053-533.89-00	PUBLIC RELATIONS	360 MILE 6/27-28	201.60
		7/09/14	03 VR	53- 267			509142	7/10/14	090-053-533.89-00	PUBLIC RELATIONS	MEAL 6/27-28 SCHMBR	128.00
		7/09/14	03 VR	53- 267			509142	7/10/14	090-053-533.89-00	PUBLIC RELATIONS	EXPO SUPPLY 4/3-6/3	91.71
											VENDOR TOTAL	3,046.31 *
609500	CRAWFORD, NANCY K											
		7/09/14	03 VR	53- 240			509148	7/10/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	164 MILE 5/8-6/24	91.84
		7/09/14	03 VR	53- 240			509148	7/10/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	MEAL 5/8-6/24	21.92
		7/09/14	03 VR	53- 240			509148	7/10/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 5/8-6/24	.25
		7/09/14	03 VR	53- 240			509148	7/10/14	090-053-533.95-00	CONFERENCES & TRAINING	25 MILE 6/27-28	14.00
		7/09/14	03 VR	53- 240			509148	7/10/14	090-053-533.95-00	CONFERENCES & TRAINING	TOLL 6/27-28	13.60
		7/09/14	03 VR	53- 240			509148	7/10/14	090-053-533.95-00	CONFERENCES & TRAINING	MEAL 6/27-28 SCHMBR	128.00
											VENDOR TOTAL	269.61 *

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*** FUND NO. 090 MENTAL HEALTH												
611802	DRISCOLL, MARK									MENTAL HEALTH		
		6/11/14	02	VR	53-	225	507795	6/12/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	139 MILE 4/3-5/29	77.84
		6/11/14	02	VR	53-	225	507795	6/12/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 4/3-5/29	2.25
											VENDOR TOTAL	80.09 *
619548	HOWARD-GALLO, STEPHANIE									MENTAL HEALTH BD		
		6/11/14	02	VR	53-	226	507806	6/12/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	104 MILE 4/3-5/30	58.24
		6/11/14	02	VR	53-	226	507806	6/12/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 4/3-5/30	9.75
											VENDOR TOTAL	67.99 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	354,662.38 *
										MENTAL HEALTH	FUND TOTAL	354,662.38 *

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*** FUND NO. 106 PUBL SAFETY SALES TAX FND										
*** DEPT NO. 237 DELINQ PREVENTION GRANTS										
161	CHAMPAIGN COUNTY TREASURER						REG PLAN COMM FND075			
		7/09/14 03 VR 106-	25		508878	7/10/14	106-237-533.92-00	CONTRIBUTIONS & GRANTS	YOUTH ACCSS CNTR JU	13,708.00
									VENDOR TOTAL	13,708.00 *
								DELINQ PREVENTION GRANTS	DEPARTMENT TOTAL	13,708.00 *
								PUBL SAFETY SALES TAX FND	FUND TOTAL	13,708.00 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT												
*** DEPT NO. 053 MENTAL HEALTH BOARD												
41	CHAMPAIGN COUNTY TREASURER								HEALTH INSUR FND 620			
		6/09/14	03 VR		620- 109		507605	6/12/14	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	MAR-MAY FSA&HRA ADM	16.50
		6/09/14	03 VR		620- 109		507605	6/12/14	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	CHR PARSONS DEC-FEB	16.50
		7/07/14	01 VR		620- 119		508865	7/10/14	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	JUN HI, LI, & HRA	605.60
											VENDOR TOTAL	638.60 *
88	CHAMPAIGN COUNTY TREASURER								I.M.R.F. FUND 088			
		6/09/14	03 VR		88- 35		507611	6/12/14	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 5/30 P/R	399.57
		6/24/14	02 VR		88- 37		508284	6/30/14	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 6/13 P/R	395.18
		7/01/14	03 VR		88- 40		508869	7/10/14	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 6/27 P/R	386.96
											VENDOR TOTAL	1,181.71 *
176	CHAMPAIGN COUNTY TREASURER								SELF-FUND INS FND476			
		6/10/14	04 VR		119- 32		507617	6/12/14	641-053-513.04-00	WORKERS' COMPENSATION	INSWORK CMP 5/2,16,30P	66.77
		7/07/14	02 VR		119- 39		508879	7/10/14	641-053-513.04-00	WORKERS' COMPENSATION	INSWORK COMP 6/13,27 P	44.02
											VENDOR TOTAL	110.79 *
188	CHAMPAIGN COUNTY TREASURER								SOCIAL SECUR FUND188			
		6/09/14	03 VR		188- 53		507619	6/12/14	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 5/30 P/R	308.14
		6/24/14	02 VR		188- 57		508289	6/30/14	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 6/13 P/R	304.76
		7/01/14	03 VR		188- 62		508883	7/10/14	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 6/27 P/R	298.42
											VENDOR TOTAL	911.32 *
572	ABSOPURE WATER											
		6/27/14	01 VR		641- 80		508296	6/30/14	641-053-533.51-00	EQUIPMENT RENTALS	INV 54530461 3/31	9.00
		6/27/14	01 VR		641- 80		508296	6/30/14	641-053-533.51-00	EQUIPMENT RENTALS	INV 54578148 4/30	9.00
		6/27/14	01 VR		641- 80		508296	6/30/14	641-053-533.51-00	EQUIPMENT RENTALS	INV 54624604 5/31	9.00
		6/27/14	01 VR		641- 80		508296	6/30/14	641-053-522.02-00	OFFICE SUPPLIES	INV 83134700 3/19	20.85
		6/27/14	01 VR		641- 80		508296	6/30/14	641-053-522.02-00	OFFICE SUPPLIES	INV 83204011 5/19	26.90
											VENDOR TOTAL	74.75 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
18053	COMCAST CABLE - ACCESS INITIATIVE ACCT							AC#8771403010217756			
		6/11/14	02 VR	641-	75	507654	6/12/14	641-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010217756 JU	94.85
		6/11/14	02 VR	641-	75	507654	6/12/14	641-053-534.37-00	FINANCE CHARGES,BANK FEES	8771403010217756 JU	9.50
										VENDOR TOTAL	104.35 *
22730	DON MOYER BOYS & GIRLS CLUB										
		7/09/14	03 VR	641-	82	508966	7/10/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SVCS/ADMIN TEAM JUL	13,333.00
		7/09/14	03 VR	641-	82	508966	7/10/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SVCS/SUP STAFF JUL	18,088.00
		7/09/14	03 VR	641-	82	508966	7/10/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	COORD COUNCL JUL	1,250.00
										VENDOR TOTAL	32,671.00 *
56750	PRAIRIE CENTER HEALTH SYSTEMS							GRANTS			
		7/09/14	03 VR	641-	83	509056	7/10/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	CUL/LING COMPT JUL	6,912.00
										VENDOR TOTAL	6,912.00 *
67290	SOAR PROGRAMS										
		7/09/14	03 VR	641-	84	509075	7/10/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	YOUTH MOVE JUL	2,083.00
										VENDOR TOTAL	2,083.00 *
67867	SPOC LLC							D/B/A CHAMPAIGN TEL			
		6/25/14	05 VR	28-	102	508509	6/30/14	641-053-533.33-00	TELEPHONE SERVICE	INV 1104202 6/12	23.63
										VENDOR TOTAL	23.63 *
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS INT AC							286369166-00001			
		6/17/14	01 VR	641-	78	508149	6/20/14	641-053-533.33-00	TELEPHONE SERVICE	28636916600001 6/2	153.13
										VENDOR TOTAL	153.13 *
78892	VISA CARDMEMBER SERVICES-ACCESS INITITIV							AC#4798510049574342			
		6/19/14	03 VR	641-	79	508163	6/20/14	641-053-533.95-00	CONFERENCES & TRAINING	4342 GUCCHD 6/4	895.00
		6/19/14	03 VR	641-	79	508163	6/20/14	641-053-533.95-00	CONFERENCES & TRAINING	4342 WESTIN HTL 5/1	76.65
		6/19/14	03 VR	641-	79	508163	6/20/14	641-053-533.84-00	BUSINESS MEALS/EXPENSES	4342 GRT IMPSTA 5/2	24.00
										VENDOR TOTAL	995.65 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT												
78975	WBCP-AM									SUITE D		
		6/11/14	02 VR	641-	76		507764	6/12/14	641-053-533.89-00	PUBLIC RELATIONS	934000020004 5/31	400.00
											VENDOR TOTAL	400.00 *
81610	XEROX CORPORATION											
		7/09/14	03 VR	641-	81		509134	7/10/14	641-053-533.85-00	PHOTOCOPY SERVICES	INV 074505030 6/20	454.71
											VENDOR TOTAL	454.71 *
635152	PARSONS, TRACY									ACCESS INITIATIVE		
		6/11/14	02 VR	641-	77		507823	6/12/14	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	179 MILE 3/10-27	100.24
		6/11/14	02 VR	641-	77		507823	6/12/14	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 3/19	1.50
		6/11/14	02 VR	641-	77		507823	6/12/14	641-053-533.84-00	BUSINESS MEALS/EXPENSES	MEAL 3/20	34.75
		6/11/14	02 VR	641-	77		507823	6/12/14	641-053-533.95-00	CONFERENCES & TRAINING	14 MILE 3/3	7.84
		6/11/14	02 VR	641-	77		507823	6/12/14	641-053-533.95-00	CONFERENCES & TRAINING	TAXI 3/3-5	48.00
		6/11/14	02 VR	641-	77		507823	6/12/14	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	676 MILE 4/1-24	378.56
		6/11/14	02 VR	641-	77		507823	6/12/14	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	TAXI 4/15-16	39.00
		6/11/14	02 VR	641-	77		507823	6/12/14	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	MEAL 4/17 CHICAGO	7.52
		6/11/14	02 VR	641-	77		507823	6/12/14	641-053-533.95-00	CONFERENCES & TRAINING	14 MILE 5/2-5	7.84
		6/11/14	02 VR	641-	77		507823	6/12/14	641-053-533.95-00	CONFERENCES & TRAINING	MEAL 5/2 WASH DC	10.61
		6/11/14	02 VR	641-	77		507823	6/12/14	641-053-533.95-00	CONFERENCES & TRAINING	TAXI 5/3-5	115.00
		6/11/14	02 VR	641-	77		507823	6/12/14	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	241 MILE 5/1-29	134.96
		6/11/14	02 VR	641-	77		507823	6/12/14	641-053-533.84-00	BUSINESS MEALS/EXPENSES	MEAL 5/6	15.53
											VENDOR TOTAL	901.35 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	47,615.99 *
										ACCESS INITIATIVE GRANT	FUND TOTAL	47,615.99 *



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*** FUND NO. 685 DRUG COURTS PROGRAM										
*** DEPT NO. 053 MENTAL HEALTH BOARD										
56750	PRAIRIE CENTER HEALTH SYSTEMS						GRANTS			
	6/17/14	01 VR 685-	3		508107	6/20/14	685-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN-MAR DRUG CRT GR	25,597.27
									VENDOR TOTAL	25,597.27 *
								MENTAL HEALTH BOARD	DEPARTMENT TOTAL	25,597.27 *
								DRUG COURTS PROGRAM	FUND TOTAL	25,597.27 *
									REPORT TOTAL *****	776,208.77 *



12.A.

**DECISION MEMORANDUM**

**DATE:** July 23, 2014  
**TO:** Members, Champaign County Mental Health Board (CCMHB)  
**FROM:** Peter Tracy, Executive Director  
**SUBJECT:** FY 2015 Champaign County Budget Submission

**Recommended Action:** The purpose of this memorandum is to seek approval of the preliminary budgets managed by the Champaign County Mental Health Board (CCMHB) for County Fiscal Year 2015 (January 1, 2015 through December 31, 2015).

**Issue:** All Champaign County Departments are required to submit their proposed operating budgets to the Champaign County Administrator in July and the Champaign County Board in August for review, comment, and disposition. In November, final budgets for county departments are formally approved by the Champaign County Board.

**Programs:** The attached documents include the following proposed FY 2015 budgets managed by the Champaign County Mental Health Board:

- Champaign County Mental Health Board
- ACCESS Initiative
- Juvenile Delinquency Prevention Fund

The proposed budget for the Champaign County Developmental Disabilities Board is included for information only.

**Fiscal/Budget Impact:** Approval of these budgets by the CCMHB and the Champaign County Board will allow us to conduct business and meet our contracted obligations as specified in the FY15 allocation decisions made by the CCMHB in May 2014.

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**Decision Section:** Motion to approve the attached budget documents for County Fiscal Year 2015 for the Champaign County Mental Health Board, ACCESS Initiative, Juvenile Delinquency Prevention Fund.

\_\_\_\_\_ Approved  
\_\_\_\_\_ Denied  
\_\_\_\_\_ Modified  
\_\_\_\_\_ Additional Information Needed

CCMHB Budget Worksheet - FY15

Proposed Budget

		MHB	MHB
			PROPOSED
Line Item	Description	FY14 BUDGET (13 MO)	FY15 BUDGET
<b>Revenue</b>		1.7%>	1.5%>
311.24	Property Taxes, Current	4,050,762	4,111,523
313.24	Back Property Taxes	500	500
314.10	Mobile Home Tax	4,000	4,000
315.10	Payment in Lieu of Taxes	700	700
336.23	DD Revenue	337,536	331,598
336.23	DD Revenue - CILA	50,000	50,000
361.10	Investment Interest	1,100	500
363.10	Gifts & Donations	10,000	20,000
369.41	Telephone Toll Reimbursement		
TOTAL		4,454,598	4,518,821
Line Item	Description		
<b>Expenditures</b>		415,864	392,593
511.02	Appointed Official	138,961	130,725
511.03	Reg FTE	197,839	206,300
511.24	Joint Staff	79,064	55,568
511.28	Employee Bonus	1,200	1,200
513.01	FICA	31,906	30,000
513.02	IMRF	41,373	35,250
513.04	W-Comp	2,294	2,175
513.05	Unemployment	3,325	3,000
513.06	H/L Insurance	41,970	42,900
		537,932	507,118
522.01	Printing	750	500
522.02	Office Supplies	3,000	3,500
522.03	Books/Periodicals	500	500
522.04	Copier Supplies	1,250	1,000
522.06	Postage/UPS/Fed X	1,500	1,000
522.44	Equip Under \$1,000	10,000	10,000
		17,000	16,500
533.07	Professional Fees	220,000	250,000
533.12	Travel	4,500	4,000
533.20	Insurance	10,500	10,500
533.29	Computer Services	5,500	5,250
533.33	Telephone	2,715	2,500
533.42	Equipment Maintenance	750	750
533.50	Office Rental	28,225	36,150
533.51	Equipment Rental	650	750
533.70	Legal Notices/Ads	150	150
533.72	Dept Operating Expense	200	200
533.84	Business Meals/Expense	1,250	750
533.85	Photocopy Services	3,825	3,900
533.89	Public Relations	55,000	55,000
533.92	Contributions/Grants	3,799,826	3,479,303
533.93	Dues/Licenses	26,000	26,000
533.95	Conferences/Training	22,500	20,000
		4,181,591	3,895,203
534.06	Acquisition	5,000	
534.37	Finance Charges Bank Fees		
581.06	Mortgage Principal	-	80,000
582.07	Interest on Mortgage		20,000
TOTAL		4,746,523	4,518,821
Revenue over Expenses		(291,925)	(0)

## Delinquency Prevention Grant - County FY15 BUDGET

Budget Projections			DRAFT Proposed FY15 BUDGET
Line Item	Description	FY14 Budget 13 Month Budget	
<b>REVENUE</b>			
369.90	Other Misc. Revenue		
371.06	Public Safety Tax Fund Revenue	230,613	240,612
	Total Revenue	230,613	240,612
533.92	Contributions & Grants	230,613	240,612
	Total Expenditures	230,613	240,612

*JJPD Budget FY15 - nkc - 7/12/14*

**CCDDB PROPOSED BUDGET FY15**

<b>Line Item</b>	<b>Description</b>	<b>DDB FY14 Budget</b>	<b>DDB FY15 Proposed Budget</b>
<b>Revenue</b>			
311.19	Property Taxes, Current	3,532,482	3,585,469
313.24	Back Property Taxes	500	500
314.10	Mobile Home Tax	1,000	1,000
315.10	Payment in Lieu of Taxes	1,000	1,000
361.10	Investment Interest	500	350
	<b>TOTAL</b>	<b>3,535,482</b>	<b>3,588,319</b>
<b>Expenditures</b>			
533.07	Professional Fees	337,536	331,598
533.92	Contributions/Grants	3,492,320	3,256,721
		<b>3,829,856</b>	<b>3,588,319</b>
7/16/2014 CCDDB Budget nkc			
	<b>Revenue over Expenses</b>	<b>(294,374)</b>	<b>-</b>

ACCESS - BUDGET PROJECTIONS FY15		FY14 PROJECTED	FY15 PROJECTED
Line Item #	Description	ACCESS FY14 13 MONTHS	ACCESS FY15 9 mo - Thru 9/30/15
<b>REVENUE</b>			
331.94	MH Services for Children	1,037,782	884,996
361.10	Investment Interest		50
363.10	Gifts & Donations		
369.10	Miscellaneous Revenue		
	<b>TOTAL REVENUE</b>	<b>1,037,782</b>	<b>885,046</b>
<b>EXPENDITURES</b>			
Line Item #	Description		
511.03	Regular FTE	99,234	87,500
511.24	Shared Staff	16,107	11,685
	<b>Total Salaries/Wages</b>	<b>115,341</b>	<b>99,185</b>
513.01	FICA 7.65%	8,895	7,590
513.02	IMRF	12,250	8,900
513.04	Workman's Compensation	650	550
513.05	Unemployment	750	810
513.06	H/L Insurance	9,425	6,435
	<b>Total Fringe Benefits</b>	<b>31,970</b>	<b>24,285</b>
	<b>Total Salaries/Fringe Benefits</b>	<b>147,311</b>	<b>123,470</b>
522.01	Printing	500	150
522.02	Office Supplies	600	250
522.03	Books/Manuals/Subscriptions	-	-
522.04	Copier Supplies	500	325
522.06	Postage/UPS/Fed X	200	-
522.44	Equipment Under \$1,000	-	-
		<b>1,800</b>	<b>725</b>
533.01	Accounting Fees	5,500	5,500
533.07	Professional Fees	5,000	5,000
533.12	Travel	2,600	2,750
533.18	Non-Employee Training	5,000	-
533.20	Property/Liability Insurance	-	-
533.29	Computer Services	3,250	2,500
533.33	Telephone	8,775	3,750
533.42	Equipment Maintenance	-	-
533.50	Office Rental	-	-
533.51	Equipment Rental	600	695
533.70	Legal Notices/Ads	-	-
533.84	Business Meals/Expense	750	1,500
533.85	Photocopy Services	8,774	6,500
533.89	Public Relations	5,000	5,050
533.92	Contributions/Grants	835,772	718,956
533.93	Dues	-	-
533.95	Conferences/Training	7,500	8,500
		<b>888,521</b>	<b>760,701</b>
534.37	Finance Chgs/Bank Fees	150	150
534.69	Parent Activities	-	0
534.81	General Liability Claims	-	-
		<b>150</b>	<b>150</b>
544.33	Furnishings/Equipment	-	0
	<b>Total Expenses</b>	<b>1,037,782</b>	<b>885,046</b>
	<b>Revenue Over Expenditures</b>	<b>-</b>	<b>-</b>



12.B.

RECEIVED  
JUN 22 2014  
COMMUNITY

May 28, 2014

Peter Tracy  
Executive Director  
Champaign County Mental Health Board  
1776 E Washington St. #201  
Urbana, IL 61802

Dear Mr. Tracy:

I am writing on behalf of The UP Center of Champaign County, which has been a recipient of Champaign County Mental Health Board (CCMHB) grant support for the past two fiscal years. The CCMHB has been providing crucial support for The UP Center's Youth and Volunteers program, which provides support groups, advocacy, referrals, and access to affirming mental health providers and community members for LGBTQ youth in Champaign County and surrounding communities. At the CCMHB's funding allocation meeting, held on May 21, 2014, The UP Center's Youth Program was identified as beneficial to the community but beyond the funding capacity of the board at that time. I am writing to request that the CCMHB consider seriously the possibility of designating excess funds which may become available to the Board to funding The UP Center's Youth Program. Although the program continues to grow and was seeking to expand this year, even partial funding support from the CCMHB would make a significant, positive impact on the agency's ability to continue to operate this crucial LGBTQ youth support program.

The UP Center is the only organization directly serving lesbian, gay, bisexual, and transgender youth in Champaign County and indeed in east-central Illinois, and I am deeply concerned about The UP Center losing the CCMHB funding which ensures the agency can dedicate a staff member to youth outreach, crisis intervention, and support. Having to take a step back and rely on volunteers to support these youth fails to provide youth in crisis with reliable, structured support. The UP Center provides direct emotional and social support, mental health crisis intervention, and ongoing advocacy to the community's vulnerable LGBTQ youth population. In order to continue this work effectively, The UP Center respectfully requests that the CCMHB consider allocating excess funds to support this program.

Sincerely,

A handwritten signature in black ink, appearing to read "Maggie Thomas".

Margaret M. C. Thomas, MSW, LSW  
Interim President, Board of Directors  
The UP Center of Champaign County  
email: [maggie@unitingpride.org](mailto:maggie@unitingpride.org)



12.C.

**DECISION MEMORANDUM**

**DATE:** July 23, 2014  
**TO:** Members, Champaign County Mental Health Board (CCMHB)  
**FROM:** Peter Tracy, Executive Director  
**SUBJECT:** Anti-Stigma Community Event – Roger Ebert’s Film Festival 2015

**Recommended Action:** The purpose of this memorandum is to seek approval for the Executive Director to commit to working with the Champaign County Alliance for the Promotion of Acceptance, Inclusion, and Respect to sponsor an anti-stigma film at the 2015 Roger Ebert’s Film Festival and related concurrent anti-stigma activities.

**Issue:** The Roger Ebert’s Film Festival is the centerpiece of our anti-stigma efforts in Champaign County. Our status as a primary sponsor has grown over the years, reaping increased exposure, special attention from Chaz Ebert and festival staff, and collaboration with new local alliance members.

**Programs:** Mental Health, Developmental Disabilities, and Substance Abuse social marketing and anti-stigma community events.

**Fiscal/Budget Impact:** The total cost for the event/sponsorship is approximately \$30,000 and would be divided equally between the CCMHB and CCDDDB. We continue to offset this total cost with contributions from members and ticket sales, totaling \$10,975 in FY14.

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**Decision Section:** Motion to approve up to \$15,000 as the CCMHB share, contingent on approval of \$15,000 by the CCDDDB to fund an equal share. FY14 excess revenue options should be utilized first if available.

- \_\_\_\_\_ Approved
- \_\_\_\_\_ Denied
- \_\_\_\_\_ Modified
- \_\_\_\_\_ Additional Information Needed



12.D.

**DRAFT**  
**2014-2015 MEETING SCHEDULE with SUBJECT**

The schedule provides the dates of board meetings for the Champaign County Mental Health Board. The subjects are not exclusive to any given meeting as other matters requiring Board review or action may also be addressed or may replace the subject listed. Study sessions may be scheduled throughout the year with the presentation and discussion held during the meeting or held immediately following the board meeting.

7/23/14	Regular Board Meeting Approve FY15 Draft Budget
9/17/14	Regular Board Meeting CILA RFP Award Release Draft Three Year Plan 2013-2015 with FY 2015 Objectives
10/22/14	Regular Board Meeting Release Draft Contract Year 2016 Allocation Criteria
11/19/14	Regular Board Meeting Approve Three Year Plan with One Year Objectives Allocation Decision Support – CY 2016 Allocation Criteria
12/17/14	Regular Board Meeting
1/21/15	Regular Board Meeting Election of Officers
2/18/15	Regular Board Meeting Liaison Assignments List of Funding Requests
3/18/15	Regular Board Meeting Approve Annual Report
4/22/15	Regular Board Meeting Program Summaries Review and Discussion
5/20/15	Regular Board Meeting Allocation Decisions Authorize Contracts for CY 2016
6/17/15	Regular Board Meeting Approve FY16 Draft Budget
7/22/15	Regular Board Meeting

## ALLOCATION TIMELINE AND PROCESS

The following is a tentative schedule for the CCMHB/Quarter Cent for Public Safety allocation process for Contract Year 2016 (July 1, 2015 – June 30, 2016).

<u>Timeline</u>	<u>Tasks</u>
12/14/14	Public Notice to be published on or before this date giving at least 21 day notice of application period.
1/7/15	Open CCMHB/CCDDB Online System access to CCMHB/Quarter Cent Fund CY 2016 Agency Program and Financial Plan Application forms.
2/13/15	Online System Application deadline – System suspends applications at 4:30 p.m. (CCMHB close of business).
4/15/15	Program summaries released to Board and copies posted online with the CCMHB April 22, 2015 Board meeting agenda.
4/22/15	CCMHB meeting including review of program summaries.
5/13/15	Allocation recommendations released to Board and copies posted online with the CCMHB May 21, 2014 Board meeting agenda.
5/20/15	CCMHB meeting on allocation recommendations and action on contract awards.
6/26/15	Contracts completed.

13.A.

**Disability Resource Expo: Reaching Out For Answers  
Board Report  
July, 2014**

The Expo will be held on Saturday, October 18, 2014. A contract with Fluid Events has been completed. Steering Committee members had the opportunity to tour the new site at their last meeting, and get an idea of how the space will best accommodate our needs. Members seemed pleased with the increased space and how it will meet our needs now and in the future.

**Exhibitors** – Nancy Crawford, Jim Mayer and Barb Bressner attended the annual ABILITIES EXPO in Schaumburg in early July. They were able to view some amazing new technology, and have included several of these companies to invite as potential exhibitors at our Expo. They, also, had an opportunity to speak extensively with the co-owners of ABILITIES EXPO, gleaned lots of wonderful tips that may assist us in the development of this year's and future Expo's. We will be implementing one of their suggestions this year by charging a nominal fee of \$30 to our not-for-profit exhibitors, and increasing our booth fee for our for-profit exhibitors from \$250 to \$300. This increase is being implemented to assist in the increased costs related to our new facility. The "Call For Exhibitors" for the 8<sup>th</sup> annual Expo has gone out, and exhibitor applications are beginning to come in.

**Marketing/Sponsorship** – A contract has been completed with Cathie Godwin, who will be developing this year's Resource Book. The first sponsorship mailing has gone out to nearly 100 previous Expo sponsors. The Committee will be following up with phone calls to as many of these sponsors as possible in the near future. Our potential sponsor database is being updated. Each Steering Committee member has been asked to assemble a list of potential sponsors to send our next mailing to. Many of our marketing materials have been updated. Our Newsletter Blurb has been sent out, and is appearing in several agency newsletters already.

**Accessibility/Entertainment** – Interpreters, personal assistants and other accessibility needs have been worked out. An entertainment line-up has yet to be confirmed, but hopefully, this will occur very soon.

**Children's Activities** – This committee is looking into some new ideas for our children's area. We're pleased to have a wonderful space at the new site that should work beautifully for the children's activities.

**PRIDE Room** – The Fluid Event Center has a wonderful space that will very nicely accommodate our PRIDE area, and enable us to increase the number of vendors there if needed.

**Volunteers** – This is not a committee that meets regularly. Most of the activity takes place when students return from summer break.

**Public Safety** – This committee has reported no new activity. We do have a new representative from the Champaign Police Dept., Lt. Dave Shaffer. We're happy to welcome him to our Steering Committee.

Respectfully submitted  
Barb Bressner, Consultant



## CHAMPAIGN COUNTY MENTAL HEALTH BOARD

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## CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

Champaign County Mental Health Board (CCMHB)  
and  
Champaign County Developmental Disabilities Board (CCDDB)  
Study Session

Wednesday, July 23, 2014

Brookens Administrative Building  
Lyle Shields Meeting Room  
1776 E. Washington St., Urbana, IL

The Study Session will begin 10 minutes after the CCMHB adjourns their meeting.

1. Call to Order
2. CCDDB and CCMHB Collaboration  
*Peter Tracy, CCDDB/CCMHB Executive Director will introduce the topic and facilitate the discussion.*
3. Adjournment