



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

REMEMBER this meeting is being audio recorded. Please speak clearly into the microphone during the meeting.

Champaign County Mental Health Board (CCMHB)

WEDNESDAY, January 23, 2019

Brookens Administrative Center, Lyle Shields Room
1776 E. Washington St. Urbana, IL
5:30 p.m.

1. Call to Order
2. Roll Call
3. Citizen Input/Public Participation
The CCMHB reserves the authority to limit individual public participation to 5 minutes and limit total time to 20 minutes.
4. Approval of Agenda*
5. President's Comments
6. New Business
 - A. Election of Officers*
Nomination and election of Board President and Vice President/Secretary. Action requested.
 - B. Code of Ethics (pages 3-4)
Copy of the Code of Ethics is included in the Board packet for information only.
 - C. Parenting with Love and Limits Contract* (pages 5-8)
Decision Memorandum on status of the Parenting with Love and Limits program and request from Rosecrance to terminate contract due to lack of staff. Action requested.

D. Contract Amendment Report (page 9)
Briefing Memorandum on contract amendments issued is included in the Board packet for information only.

E. Current Activities and Special Projects (pages 10-17)
Briefing Memorandum and attachments related to Justice and Mental Health collaboration are included for information only.

7. Agency Information
The CCMHB reserves the authority to limit individual agency participation to 5 minutes and limit total time to 20 minutes.

8. Old Business

A. Schedules & Allocation Process Timeline (pages 18-21)
Updated copies of meeting schedules and allocation timeline are included in the packet.

9. CCDDDB Information

10. Approval of CCMHB Minutes from November 14 and November 28, 2018 (pages 22-25)*
Minutes are included. Action is requested.

11. Executive Director's Report

12. Staff/Consultant Reports (pages 26-39)
Staff reports from Mark Driscoll, Kim Bowdry, Shandra Summerville and Stephanie Howard-Gallo are included for review.

13. Financial Report (pages 40-52)
A copy of the Expenditure Approval List is included in the packet for action.

14. Board Announcements

15. Adjournment

**Board action*

6. B.

Champaign County Code of Ethics

Champaign County Officials

The County of Champaign is committed to the highest standards of conduct by, and among, County officials in the performance of their public duties. Individual and collective adherence to high ethical standards by public officials is central to the maintenance of public trust and confidence in government.

While County officials agree on the need for proper conduct, they may experience personal conflict or differing views of values or loyalties.

In such cases, the principles contained in the Code of Ethics provide valuable guidance in reaching decisions which are governed, ultimately, by the dictates of the individual conscience of the public officials and his or her commitment to the public good.

Certain of these ethical principles are best expressed as positive statements: actions which should be taken; courses which should be followed; goals which should permeate both public and private conduct. Other principles are expressed as negative statements: actions to be avoided and conduct to be condemned.

The Code of Ethics for Champaign County Officials has been created by, and for, elected County officials. However, these principles apply to the day to day conduct of both elected and appointed officials, and to the employees of County government.

Champaign County recognizes that this Code of Ethics should serve as a valuable guide for all those in whom the public has placed its trust.

The Ethical County Official should:

- Properly administer the affairs of the County.
- Promote decisions which only benefit the public interest.
- Actively promote public confidence in County government.
- Keep safe all funds and other properties of the County.
- Conduct and perform the duties of the office diligently and promptly dispose of the business of the County.
- Maintain a positive image to pass constant scrutiny.
- Evaluate all decisions so that the best service or product is obtained at a minimal cost without sacrificing quality fiscal responsibility.
- Inject the prestige of the office into everyday dealings with the public, employees and associates.
- Maintain a respectful attitude toward employees, other public officials, colleagues and associates.

3

- Effectively and efficiently work with governmental agencies, political subdivisions and other organizations in order to further the interest of the County.
- Faithfully comply with all laws and regulations applicable to the County and impartially apply them to everyone.

The Ethical County Official should not:

- Engage in outside interests that are not compatible with the impartial and objective performance of his or her duties.
- Improperly influence or attempt to influence other officials to act in his or her benefit.
- Accept anything of value from any source which is offered to influence his or her action as a public official.
- The ethical County Official accepts the responsibility that his or her mission is that of servant and steward to the public.

4



CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY

DECISION MEMORANDUM

TO: Members, Champaign County Mental Health Board
FROM: Mark Driscoll, Associate Director
DATE: January 23, 2019
RE: Parenting with Love and Limits Status

Overview:

At the November meeting I included information on the status of the Parenting with Love and Limits (PLL) program as part of my written staff report and then spoke on the subject during the meeting. The purpose of this Decision Memorandum is to update the Board on the status of the program. Rosecrance has submitted notice to the Board of their intent to close the program. A request to terminate the contract was submitted to the Board on December 28, 2018 (copy attached). With the discontinuation of the Rosecrance PLL contract, action terminating the PLL Center of Excellence Agreement contract with Savannah Family Institute is required.

Background:

The approved FY2019 PLL contract included the conversion of the contract from grant to fee for service. The contract allows for advance payments followed by reconciliation of billed service activity at midterm with subsequent payments contingent on spenddown of any accrued balance. In late October, the number of advance payments were reduced from six to four based on the low volume of billed services.

As a fee for service contract, billable activities and associated rates were negotiated with the provider. Contract negotiations were held in mid-June to review contract terms, define billable services, and establish rates. Subsequent to that meeting, CCMHB staff were notified that of the four PLL therapist and one case manager positions, three PLL therapist positions were either currently vacant or soon to be vacant. By the end of August, the case manager had left the program leaving one PLL therapist on staff. The provider's efforts to hire qualified replacements proved unsuccessful.

The remaining PLL therapist continued to offer limited services until moving to a new position within the agency effective December 1, 2018. Some transitional support was provided to families through the end of December. The loss of the remaining PLL therapist placed the program on hiatus. The December 28, 2018 letter from Rosecrance formally recognizes the program cannot continue to operate.

In order to use the PLL model, a license agreement including supervision and other support services of PLL trained therapists to ensure fidelity to the model, evaluation of referral and engagement rates of families, and pre- and post-test outcome data analysis with Savannah Family Institute was required. With the closing of the Rosecrance PLL program, the Center of Excellence Agreement contract with Savannah Family Institute is no longer necessary. Prior communication on the status of PLL, resulted in

suspension of the third quarter payment to SFI. Subsequent conversations with SFI have been positive but acknowledged the prospect Rosecrance may close the program. On a January 8, 2019 conference call, staff informed SFI of the notice received from Rosecrance and recommended action to terminate the SFI contract.

Two meetings with juvenile justice stakeholders were held during the contract term. Rosecrance convened a meeting in September as referenced in the attached letter. A second meeting was convened in December by CCMHB staff. The December meeting included primary referral sources, providers, and stakeholders. The purpose was to assess the status of the program and identify service options for referral sources. A steady stream of referrals to the program has been present. Traditional counseling services, some school-based and home-based services, and implementation of Moral Reconciliation Therapy for Youth were mentioned as alternatives. Rosecrance has also referenced some potential new initiatives in its correspondence. The CCMHB application cycle opened January 4th that presents an opportunity for providers to submit proposals to the Board for the 2020 program year.

Separate from the December stakeholder meeting, questions from the public have been raised about the status of the program. At the Champaign Coalition meeting when the public was discussing community violence and resources available to assist people impacted by gun violence, PLL was mentioned with some commenting that it may not exist anymore.

Decision Section:

Rosecrance has notified the CCMHB of its intent to discontinue the Parenting with Love Limits program and requested the current contract be terminated. Excess revenue resulting from under billing advance payments will be returned to the CCMHB following termination of the contract.

The CCMHB has a separate contract, the Center of Excellence agreement with Savannah Family Institute, authorizing use of the PLL model that is also to be terminated.

Motion #1: Move to terminate the Rosecrance Parenting with Love and Limits contract (#19-034).

- Approved
- Denied
- Modified
- Additional Information Needed

Motion #2: Move to terminate the Savannah Family Institute Center of Excellence Agreement contract (#19-048).

- Approved
- Denied
- Modified
- Additional Information Needed

6



December 28, 2018

Lynn Canfield, Executive Director
Mark Driscoll, Associate Director
Champaign County Mental Health Board
Brookens Administrative Center
1776 East Washington Street
Urbana, IL 61802

Dear Lynn and Mark,

This letter is to inform you of our need to discontinue the Parenting with Love and Limits (PLL) contract. We have worked on recruiting staff over the last six months and have not been able to find staff that would fit the positions needed to continue with this program.

As you know, we held a community stakeholder meeting in September to discuss this program. At that time we decided to continue to recruit for the positions and it has become apparent that we cannot find the right fit. We also asked several providers if they would like to take over the program from us, in partnership with the Mental Health Board, and were unable to find another agency that wanted to take this program.

Rosecrance is committed to ensuring that all the families currently being served by the program have a connection with services in the community, prior to our terminating services with the families. We will continue to provide case management services at no cost to MHB, so that the families with whom we are still working will have a smooth transition.

Additionally, Rosecrance is taking on the Screening Assessment and Support Services (SASS) for a four-county area starting on January 1, 2019. I believe that taking on this program will also help the families that have been referred to the PLL program, as a majority of them have previously had contact with this program or are at risk to be served by this program. In addition, we are exploring how to best serve these families in the community, through intensive case management and therapy services. Such services would be billable to Medicaid and would not require any funding from the Mental Health Board.

rosecrance
life's waiting®

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7

Two programs that we are currently exploring are: Community Support Team for Adolescents - an evidence-based program, and Integrated Co-Occurring Treatment - an evidence-informed service. This would allow the Mental Health Board to invest more money into different services in the community.

We are thankful for the Mental Health Board's support of Parenting with Love and Limits over the past several years. And, we look forward to continuing to partner with the Mental Health Board to provide high-quality services, as we provide help, hope, and lasting recovery to children, youth, adults and families. If you have questions or need to speak further, please do not hesitate to contact me at 217-693-4601.

Sincerely,



Chris Gleason, MA, CAADC
Executive Director
Rosecrance Central Illinois





**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

BRIEFING MEMORANDUM

TO: Members, Champaign County Mental Health Board
FROM: Mark Driscoll, Associate Director
DATE: January 23, 2019
RE: Contract Amendment Report

The Funding Guidelines adopted by the Board last November include a section on contract amendments. The section gives the Executive Director authority to review and act on amendments, the Board President and the Executive Director discretion to bring amendments to the Board for action, while further stipulating certain requests must have Board approval. Regardless of the process applied to executing the amendment, the Board is to be informed of all contract amendments. To that end, the following amendments have been executed under the authority granted to the Executive Director:

Rape Advocacy, Counseling, and Education Services (RACES) contract amendment: Provider notified the Board of a change of address requiring an amendment to the contract.

Rosecrance Central Illinois (RCI) contract amendment - Provider notified the Board of a change of address for its administrative office requiring an amendment to the contract.

Savannah Family Institute Parenting with Love and Limits Center of Excellence Agreement contract amendment – The Center of Excellence Agreement licenses the PLL model for use by authorized providers in Champaign County. In the absence of PLL trained staff at RCI, the third quarter payment required under the Center of Excellence Agreement was suspended.

Courage Connection contract amendment (pending) – Staff has fielded an inquiry from Courage Connection regarding variance in the budget for funded services. The inquiry requested information on the process for amending the budget and redirecting funds to other expense lines. More information on the vacant positions, use of redirected funds, and impact on services has been requested of the provider. Pending a response from Courage Connection, a decision on how to proceed with an amendment will be made in consultation with the Board President.

9



(L.E.)

Briefing Memorandum

DATE: January 23, 2019
TO: Members, Champaign County Mental Health Board (CCMHB)
FROM: Lynn Canfield, Executive Director
RE: Anticipated Activities and Special Projects of Board and Staff

Background: Strategic Plan

The Illinois Community Mental Health Act (405 ILCS 20/ Section 0.1 et. seq.) is the basis for CCMHB mission and obligations. Per statute, the board engages in community needs assessment and strategic planning every three years and then reviews the plan annually. In November 2018, the Champaign County Mental Health Board approved a new Three-Year Plan with Objectives for 2019. That document is available in November 2018 board packet, at the County website, and at <http://ccmhddbrds.org>.

The CCMHB's strategic plan goals relate to:

- Improving quality of life of Champaign County residents who have mental health concerns, substance use disorders, or intellectual and/or developmental disabilities;
- Addressing health disparities in underrepresented and diverse populations;
- Improving people's access to and engagement in services;
- Collaborating with the Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDDB);
- Sustaining progress made toward the SAMHSA/IDHS system of care model;
- Diverting people with MI, SUD, or I/DD from the criminal justice system;
- Collaborating with stakeholders on a continuum of services as an alternative to incarceration and/or overutilization of Emergency Departments;
- Interventions for youth who have juvenile justice system involvement, to reduce contact with law enforcement or prevent deeper penetration into the system;
- Promoting inclusion and respect of those with lived experience of MI, SUD, or I/DD;
- Engaging with local, state, and federal stakeholders on emerging issues.

Many goals and objectives will be accomplished through the funding of agency programs. An online application system is open through February 8, for organizations to submit proposals for funding for activities which align with the priorities established by the CCMHB, also in November, in support of the strategic plan. Once proposals are submitted, board and staff energy will be devoted to review of applications and to decisions about funding of programs. If the board reaches final funding decisions by June, staff will focus on contract development and negotiations so that contracts are executed by July 1, allowing services and payments to begin.

10

Background: Funding Priorities for Agency Programs

The Illinois Community Mental Health Act is also the basis for CCMHB funding policies. Annually, the board reviews and approves allocation decision support criteria and funding priorities for the next Program Year. These are based on board discussions, community needs assessment, best practices, and state and federal service delivery and payment systems. They set a framework for how services further the Board's goals. The approved criteria and priorities memorandum is an addendum to Funding Guidelines. Both are available in November 2018 board packet, at the County website, and at <http://ccmhddbrds.org>.

Board discussions included need for a balance of health promotion, prevention, wellness recovery supports, early interventions, effective treatments, and crisis services, along with equitable access across ages, races, and neighborhoods. Champaign County residents reported limited provider capacity, limited ability to pay, transportation issues, services hard to figure out, belief that the service or provider would not be helpful, and stigma.

State and federal systems, including health care coverage, long-term supports, and regulations, remain in flux. Some changes create more risk for people who have behavioral health conditions and/or disabilities, the systems of care and service capacity, safety net, and even state and local economies. This chaotic policy and funding environment is stressful for those who rely on services and leads to "change fatigue" in providers and funders, as recruiting and retaining a qualified workforce has become harder than ever. Many statewide changes are complicated and only beginning to be felt. Our hope is to identify opportunities, through direct CCMHB funding of agencies, assisting agencies in securing other funding, promoting system redesign and innovation, coordinating across services, and increasing community awareness and education. Illinois' Medicaid rates are well below the actual cost of services, and providers cannot charge more for a covered service or accept a third-party payment. Inadequate rates and outdated rules have made it difficult for providers to meet the needs of those who use Medicaid and waiver services. Managed Care adds more challenges for providers, insured persons, and funders.

We work with traditional and non-traditional providers to improve outcomes for people and promote a healthy and safe community. Services and supports can improve an individual's access, independence, self-esteem, and productivity. People who are realizing their goals and feel connected are healthier and safer.

Identified priority areas are:

- Behavioral Health Supports for People with Justice System Involvement
- Innovative Practices and Access to Behavioral Health Services
- System of Care for Children, Youth, Families
- Collaboration with the Champaign County Developmental Disabilities Board

Overarching considerations are:

- Underserved/Underrepresented Populations and Countywide Access
- Inclusion and Anti-Stigma
- Outcomes
- Coordinated System
- Budget and Program Connectedness



The priorities memo offers detail on these as well as on expectations for minimal responsiveness, process considerations, and caveats. It is our hope that agency applications are being developed which support the board's mission of wellness for all Champaign County residents.

Other Ongoing Efforts

The mission and goals of the CCMHB are also supported by the work of board members and staff and through contracts with independent consultants. Our work follows the strategic plan, often through collaborations and special projects; lessons learned from these, and from the performance of agency programs, will inform future strategic planning. Staff reports capture activities, with some overlap, as staff and board members share some responsibilities and interests. My recent activities include:

Regional Champaign-Vermilion Executive Committee: Monthly conference calls, coordination of needs assessments and three-year plans.

Metropolitan Intergovernmental Council: Quarterly meetings of governmental units.

Department Heads: Monthly meetings of county departments and county executive.

Champaign Community Coalition: Monthly executive team and monthly community meetings, related City Council, Fresh Start call-in, or topical meetings with stakeholders.

Justice/Mental Health Collaboration: New County leadership will consider collaborations in the coming months. For example, the Champaign County Sheriff, State's Attorney, GROW in Illinois, and I have submitted letters of support for the Illinois Division of Mental Health's application to SAMHSA to participate in a Learning Collaborative (see attachment to this memorandum); the County Board and NAMI have also been approached.

Crisis Intervention Team Steering Committee: Bimonthly meetings.

Association of Community Mental Health Authorities of Illinois (ACMHAI): Committees.

National Association of County Behavioral Health and Developmental Disability Directors (NACBHDD): Committees and webinars. (Related webinars and calls of Stepping Up Initiative, Data Driven Justice Initiative, and Office of Disability Employment Policy, are difficult to participate in due to same dates/times.)

National Association of Counties (NACO): Committees.

New American Welcome Resource Committee: Quarterly meetings.

Mental Health and Developmental Disabilities Agency Council: Monthly meetings.

Youth Assessment Center Advisory Committee: Quarterly meetings, data review.

University of Illinois at U-C: Collaborations with School of Social Work and College of Media.

disability Resource Expo: Marketing committee, new contacts at Carle Illinois College of Medicine for health fair and UP Center for health access.

Alliance for Inclusion and Respect (AIR): Ebertfest film and related; AIR artists support.

Coordinated Crisis and Recovery Response: Focus on systems, services, spaces (e.g., triage center, peer supports, community response, coordination.)

Homelessness/Housing Supports: Discussions with providers, staff, and Corporation for Supportive Housing on state and federal resources for housing options for people who have MI, SUD, or I/DD; Medicaid waiver rates and rules fail to meet people's needs (legislative action).

Toward Improved Rural Response: Youth Mental Health First Aid (YMHFA) and possible use of tools such as webpsychology.com, OSF's SilverCloud, betterhelp.com, and MHU app.

Special Projects for Board Consideration

Where the goals and mission of the Board are not fully addressed through the traditional approach of allocation of funding for agency programs, collaborations and special projects can be helpful. The following may be of interest during 2019; specific recommendations for future Board action can be developed.

CCMHB/CCDDB CILA:

Pay off the current mortgage loan during 2019. This collaboration between the boards used an RFP process, was in response to an urgent community need, and resulted in purchase of two small homes (four were approved but not affordable). After confirming PNC bank would allow payment of the balance, we worked with Champaign County Auditor's office and a real estate attorney to review existing agreements and explore early payment. Joel Ward Homes, property manager, and Individual Advocacy Group, the provider of CILA services, have clarified current and anticipated operations and costs. The attorney also advised about RFPs (if needed), details of CILA and agency contracts, and impacts of early payment on current agreements, including that between the CCMHB and the CCDDB. This could be addressed in a February or March meeting.

Shared Infrastructure:

Develop a pilot project to strengthen funded organizations by sharing business office and contract compliance functions or technology 'infrastructure'. Where small local organizations may be well-positioned to meet local needs, they may be too small to keep staff who attend to contract requirements such as bookkeeping, data collection, program performance evaluation, fundraising. If shared across a group of agencies, the total costs of such activities may be reduced. A pilot project would show how this is best accomplished; consideration could follow review of agency proposals and allocation decisions, in May or June.

Parkland College Foundation:

Establish a scholarship fund for people who have a qualifying diagnosis (MI, SUD, or I/DD), Champaign County residency, and financial need and an interest in participating in any of a variety of Parkland programs. Per statute, which does not elaborate, mental health boards may make scholarships. Parkland Foundation would apply CCMHB contributed funds to each scholarship recipient's account and return unused funds to the CCMHB. To identify scholars, and taking care to avoid stigmatizing people or sharing private information, the CCMHB might establish a review committee, a review process with timeline, a method for promoting the scholarship opportunity publicly, and maximum award amounts. The total amount to be awarded could vary each year, allowing the board to use funds beyond those budgeted for agency contracts, consultants, staff, etc.

Workforce Retention Initiatives:

Student Loan Repayment; Retention Payments. Workforce recruitment and retention continue to vex the behavioral health and developmental disabilities systems; this is true in Champaign County in spite of local resources. The situation might be helped by establishing a student loan repayment or retention payment program for psychiatrists, behavioral health staff, direct support professionals, or others providing services in our community for defined periods.

SAMHSA'S GAINS CENTER'S CRIMINAL JUSTICE LEARNING COLLABORATIVES

Competency to Stand Trial/ Competency Restoration

SAMHSA's GAINS Center for Behavioral Health and Justice Transformation, operated by Policy Research Associates, Inc. (PRA), is known nationally for its work in regard to people with behavioral health needs who are involved in the criminal justice system. The GAINS Center is currently soliciting applications from communities interested in collaborating with subject matter experts through Criminal Justice Learning Collaboratives designed to explore five topics:

- Risk-Need-Responsivity
- Family Treatment Courts
- Equity and Inclusion
- Competency to Stand Trial/Competency Restoration
- SAMHSA's Eight Guiding Principles for Behavioral Health and Criminal Justice

The Learning Collaborative Model brings together local community teams in a blend of virtual and onsite events to create coordinated local strategic plans and implementation strategies for the topic of focus. Selected teams will work intensively to determine optimal ways to implement best practices and define success indicators for each topic area noted above. Each topic-specific Learning Collaborative will engage subject-matter experts to work with community teams during the implementation process and to facilitate peer-to-peer sharing. The unique blend of virtual and onsite methods will offer selected teams an intimate and familiar environment in which to learn and complete their implementation work, while providing a virtual forum to share with other communities and receive an array of technical assistance from subject matter experts across the country.

IMPORTANT NOTE: The **Competency to Stand Trial/Competency Restoration Learning Collaborative** is designed for **state applicants**; and will focus on legal, clinical, and systemic issues including the increase demand for competency evaluations, evidence-based screening and assessment measures, wait lists for competency restoration program beds, best practices for competency restoration programs, building collaborations between state and local agencies, and other relevant issues. It is a requirement that all state applicants identify 1-3 local communities that will pilot the proposed changes. The local pilot partners must provide letters of support.

The Learning Collaborative virtual meetings for this topic will take place on April 30-May 1, 2019.

PURPOSE & BACKGROUND

The Learning Collaboratives are designed to achieve four key objectives:

- Enhance collective knowledge of key issues and familiarity with the topic
- Understand promising, best, and evidence-based practices to address the topic and related issues, including model policies being considered in selected jurisdictions

14

- Develop strategic plans that focus on the issue, including defining assignments, deadlines, and measurable outcomes to be reported
- Increase knowledge about the challenges and lessons learned in implementing strategies through peer-to-peer sharing via a virtual convening and monthly collaborative calls

Each Learning Collaborative virtual meeting will be a 1 ½ - 2-day event. Following the virtual event, each participating community will receive follow up technical assistance via monthly calls, including all selected teams; and a 1-day site visit by GAINS staff and/or appropriate subject matter experts to facilitate continued work toward achieving the implementation goals identified in the action plan developed during the topical, virtual event.

COMPETENCY TO STAND TRIAL/COMPETENCY RESTORATION (CST/CR)

Every day, many defendants across the nation await competency evaluations, often languishing in jails until a forensic inpatient bed is available and receiving limited mental health treatment. There is general consensus from state policymakers and local and state behavioral health and criminal justice systems that reform is needed. The National Association of State Mental Health Program Directors (NASMHPD) reports that nearly all states indicate that their current system cannot adequately handle the influx of CST defendants with available resources.¹ Consequently, local forensic treatment systems and jails are significantly overburdened. Any solution must require state and local collaboration.

This Learning Collaborative will identify the most common factors contributing to the system stressors associated with the CST/CR process. The states will develop strategic plans to address problems specific to their jurisdiction and will identify the methods for measuring outcomes. Each state participating in the Learning Collaborative will identify and gain cooperation from 1-3 local communities in which to pilot the recommended changes.

SITE SELECTION

SAMHSA's GAINS Center for Behavioral Health and Justice Transformation will host all activities related to the Learning Collaborative free of charge to selected communities. A Learning Collaborative virtual meeting, in which all Learning Collaborative participant teams must participate, will be held on April 30 and May 1, 2019.

There are no fees for registration, tuition, or materials associated participation in the Learning Collaborative. The GAINS Center will pay all costs associated with pre and post-virtual meeting coordination, conference calls, and GAINS Center staff and/or subject matter expert time and travel.

Up to six sites will be selected through this solicitation. Communities selected for these events must be able to provide facilities and A/V resources to comfortably accommodate up to 25-30 event participants. Further details will be provided to communities selected to participate.

To be considered, all applications must be received by January 22, 2019. Selected communities will be notified on or about February 1, 2019.

¹ Wik, A., Hollen, V., & Fisher, W.H. (2017). *Forensic Patients in State Psychiatric Hospitals: 1999-2016*. Alexandria, VA: NASMHPD.

The Learning Collaborative Model brings together local community teams in a blend of virtual and onsite events to create coordinated local strategic plans and implementation strategies for the topic of focus. Selected teams will work intensively to determine optimal ways to implement best practices and define success indicators for each topic area noted above. Each topic-specific Learning Collaborative will engage subject-matter experts to work with community teams during the implementation process and to facilitate peer-to-peer sharing. The unique blend of virtual and onsite methods will offer selected teams an intimate and familiar environment in which to learn and complete their implementation work, while providing a virtual forum to share with other communities and receive an array of technical assistance from subject matter experts across the country.

IMPORTANT NOTE: The **Competency to Stand Trial/Competency Restoration Learning Collaborative** is designed for **state applicants**; and will focus on legal, clinical, and systemic issues including the increase demand for competency evaluations, evidence-based screening and assessment measures, wait lists for competency restoration program beds, best practices for competency restoration programs, building collaborations between state and local agencies, and other relevant issues. It is a requirement that all state applicants identify 1-3 local communities that will pilot the proposed changes. The local pilot partners must provide letters of support.

The Learning Collaborative virtual meetings for this topic will take place on April 30-May 1, 2019.

TARGET TEAM MEMBERS/PARTNERS

A state submitting an application should strive to include representation from a broad array of key stakeholders. The identification of 20-25 state team members and local partners should include, but not be limited to:

- State forensic and/or mental health commissioner
- State director of state psychiatric hospitals and facilities
- State director of community behavioral health services
- Judicial leader such as administrative judge or supreme court judge
- Representative from state law enforcement such as sheriffs or chiefs of police associations
- State Attorney General
- Representative from indigent defense/public defenders association
- Representative from district attorneys association
- Director of forensic evaluation
- Representative from advocacy organization (e.g. NAMI)
- A team of local lead representatives in the identified pilot communities whose responsibilities mirror those above. If multiple communities are proposed, local teams from each should be identified.

16



**CHAMPAIGN COUNTY
DEVELOPMENTAL
DISABILITIES BOARD**
**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD**

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(217) 367-5703 phone (217) 367-5741 fax

Diana Knaebe, Director
IL DHS-Division of Mental Health
600 East Ash
Building 500, 3rd Floor
Springfield, IL 62703
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Diana.knaebe@illinois.gov

January 15, 2019

Dear Director Knaebe,

This document serves as a Letter of Support from the Champaign County Mental Health Board Executive Director Lynn Canfield. We understand that the Illinois Department of Human Services' Division of Mental Health is applying to the SAMHSA's GAINS Center to participate in the Competency to Stand Trial/Competency Restoration Learning Collaborative. We believe this opportunity will strengthen our local and State of Illinois' overburdened forensic treatment systems and jails and improve outcomes for those individuals involved in this system. Illinois has been engaged in studying alternatives and piloting reform projects in this area and identifies continued efforts to be a high priority for our state and its constituents.

It is our hope that the Illinois Department of Human Services' Division of Mental Health will be selected to participate in the GAINS Center Learning Collaborative for Competency to Stand Trial/Competency Restoration. We believe that the team set forth from Illinois will be an excellent partner in the collaborative and will bring much needed reform to the systems in Illinois, for the people of Illinois.

Sincerely,

Lynn Canfield
Executive Director,
Champaign County Mental Health Board and
Champaign County Developmental Disabilities Board

17



CCMHB 2019 Meeting Schedule

First Wednesday after the third Monday of each month--5:30 p.m.
Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St., Urbana, IL (unless noted otherwise)

November 14, 2018

*November 28, 2018 – joint study session (Housing, MI, DD)
with CCDDDB (Dimit Room)*

~~December 19, 2018 - cancelled~~

January 23, 2019

January 30, 2019 – study session

February 20, 2019

February 27, 2019 – study session

March 20, 2019

March 27, 2019 – study session

April 17, 2019

April 24, 2019 – study session

May 15, 2019 – study session

May 22, 2019

June 19, 2019

**This schedule is subject to change due to unforeseen circumstances. Please call the
CCMHB-CCDDDB office to confirm all meetings.*

DRAFT

July 2018 to June 2019 Meeting Schedule with Subject and Allocation Timeline

The schedule provides dates and subject matter of meetings of the Champaign County Mental Health Board through June 2019. The subjects are not exclusive to any given meeting, as other matters requiring Board review or action may also be addressed or may replace the subject listed. Study sessions may be scheduled with potential dates listed; topics will be based on issues raised at meetings, brought by staff, or in conjunction with the Champaign County Developmental Disabilities Board. Included with meeting dates are tentative dates for steps in the funding allocation process for Program Year 2020 (July 1, 2019 – June 30, 2020) and deadlines related to current (PY2019) agency contracts.

- | | |
|---------------------|--|
| 8/31/18 | <i>Agency PY2018 Fourth Quarter and Year End Reports Due</i> |
| 9/12/18 | Study Session U of I Program Evaluation Presentation |
| 9/26/18 | Regular Board Meeting
Draft Three Year Plan 2019-2021 with FY19 Objectives |
| 10/17/18 | Regular Board Meeting
Draft Program Year 2020 (PY20) Allocation Criteria
Community Coalition Summer Initiatives Report |
| 10/24/18 | Study Session – Mental Health Crisis Services |
| 10/26/18 | <i>Agency PY2019 First Quarter Reports Due</i> |
| 10/31/18 | <i>Agency Independent Audits Due</i> |
| 11/14/18 | Regular Board Meeting
Approve Three Year Plan with One Year Objectives
Allocation Decision Support – PY20 Allocation Criteria |
| 11/28/18 | Study Session (John Dimit Room) – Housing/MI/SUD/DD |
| 12/12/18 | <i>Public Notice to be published on or before this date, giving at least 21-day notice of application period.</i> |
| 12/19/18 | Regular Board Meeting cancelled |
| 01/04/19 | CCMHB/CCDDB Online System opens for Agency
Registration and Applications for PY20 Funding. |

19

1/23/19 **Regular Board Meeting**
Election of Officers

1/25/19 *Agency PY2019 Second Quarter Reports Due*

1/30/19 **Study Session**

2/8/19 *Agency deadline for submission of applications for PY2020 funding. Online system will not accept forms after 4:30PM.*

2/12/19 *List of Requests for PY2020 Funding assembled*

2/20/19 **Regular Board Meeting**
Assignment of Board Members to Review Proposals

2/27/19 **Study Session**

3/20/19 **Regular Board Meeting**
2018 Annual Report

3/27/19 **Study Session**

4/10/19 *Program summaries released to Board, copies posted online with CCMHB April 17, 2019 meeting agenda*

4/17/19 **Regular Board Meeting**
Program Summaries Review and Discussion

4/24/19 **Study Session**
Program Summaries Review and Discussion

4/26/19 *Agency PY2019 Third Quarter Reports Due*

5/8/19 *Allocation recommendations released to Board, copies posted online with CCMHB May 15, 2018 meeting agenda*

5/15/19 **Study Session**
Allocation Recommendations

5/22/19 **Regular Board Meeting**
Allocation Decisions
Authorize Contracts for PY2020

6/19/19 **Regular Board Meeting**
Approve FY2020 Draft Budget

6/27/19 *PY2020 Contracts completed/First Payment Authorized*

20

CCDDB 2019 Meeting Schedule

Board Meetings

8:00AM except where noted

Brookens Administrative Building, Lyle Shields Room
1776 East Washington Street, Urbana, IL

November 28, 2018 –study session, John Dimit Room (5:30PM)

~~December 19, 2018 – Dimit Conference Room (7:30AM) cancelled~~

January 23, 2019 – Lyle Shields Room (8AM)

February 20, 2019 – Lyle Shields Room (8AM)

March 20, 2019 – Lyle Shields Room (8AM)

April 24, 2019 – Lyle Shields Room (8AM)

May 22, 2019 – Lyle Shields Room (8AM)

June 26, 2019 – Lyle Shields Room (8AM)

*This schedule is subject to change due to unforeseen circumstances.
Please call the CCMHB/CCDDB office to confirm all meetings.*

21

10

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
BOARD MEETING**

DRAFT

Minutes—November 14, 2018

*Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St
Urbana, IL*

5:30 p.m.

MEMBERS PRESENT: Susan Fowler, Judi O'Connor, Thom Moore, Joe Omo-Osagie, Elaine Palencia, Kyle Patterson, Julian Rappaport, Anne Robin, Margaret White

STAFF PRESENT: Lynn Canfield, Mark Driscoll, Stephanie Howard-Gallo, Shandra Summerville

OTHERS PRESENT: Gail Raney, Rosecrance; Autumn Daniels, Courage Connection; Nicole Sikora, DSC;

CALL TO ORDER:

Dr. Fowler called the meeting to order at 5:30 p.m.

ROLL CALL:

Roll call was taken and a quorum was present.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

APPROVAL OF AGENDA:

The agenda was approved as presented.

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22

PRESIDENT'S COMMENTS:

Dr. Fowler briefly reviewed the agenda. She thanked the staff for their work finalizing important documents that were included in the packet for final action. Dr. Fowler announced she would not be returning as Board President and encouraged Board members to consider the position.

NEW BUSINESS:

PY2020 Application Revisions:

A Briefing Memorandum on enhancements and other technical changes to the online application forms and system was included in the Board packet. Ms. Lynn Canfield provided a brief overview of improvements to the application system.

Agency Information:

None.

OLD BUSINESS:

Final Three-Year Plan with FY 2019 Objectives:

A Decision Memorandum with a final draft of the FY2019-2021 Three-Year Plan with FY2019 Objectives was included in the Board packet for action. Mark Driscoll will research updated language from the state statute and insert it, if applicable.

MOTION: Dr. Thom Moore moved to approve the Three-Year Plan for Fiscal Years 2019-2021 with Fiscal Year 2019 Objectives. Ms. Margaret White seconded the motion. A voice vote was taken and the motion passed unanimously.

PY2020 CCMHB Allocation Criteria—Final Draft:

A Decision Memorandum on allocation criteria for the program year 2020 (7/1/19 to 6/30/20) was included in the Board packet for action. Ms. Lynn Canfield reviewed the document.

MOTION: Dr. Anne Robin moved to approve the CCMHB Program Year 2020 Allocation Priorities and Decision Support Criteria as described in the memorandum. Dr. Julian Rappaport seconded the motion. A voice vote was taken and the motion passed unanimously.

PY2020 CCDDDB Allocation Criteria:

The CCDDDB PY2020 Allocation Criteria was included in the packet for information only.

Final Draft Funding Guidelines and Audit Policy:

A Decision Memorandum with proposed revisions to the CCMHB Funding Guidelines and Audit Policy was included in the Board packet for review. A final draft was distributed to Board members. Ms. Elaine Palencia requested revisions to section 5 "Contract Amendment" to reflect

amendments may be initiated by either party. Dr. Anne Robin requested that the Board will be informed of all contract amendments.

MOTION: Ms. Margaret White moved to approve the distributed Champaign County Mental Health Board Requirements and Guidelines for Allocation of Funds referred to as “Funding Guidelines” with additional language suggested by Ms. Elaine Palencia and Dr. Anne Robin. Dr. Anne Robin seconded the motion. A voice vote was taken and the motion passed unanimously

Schedules and Allocation Process Timeline:

An updated copy of the meeting schedule and allocation timeline was distributed for information only.

On December 12, 2018 the Community Coalition will be hosting a Birth to 5 presentation at the Champaign Library. The CCMHB is encouraged to attend.

CCDDB INFO:

The CCDDB met earlier in the day.

APPROVAL OF MINUTES:

Minutes from the October 17 and October 24, 2018 CCMHB meetings were included in the Board packet for review.

MOTION: Dr. Julian Rappaport made a motion to approve the minutes from the October 17th and October 24th meetings. Mr. Joe Omo-Osagie seconded the motion. A voice vote was taken and the motion passed.

EXECUTIVE DIRECTOR’S COMMENTS:

Ms. Lynn Canfield provided a brief review of current activities.

STAFF REPORTS:

Staff reports from Mark Driscoll, Kim Bowdry, Shandra Summerville, Stephanie Howard-Gallo, and Barb Bressner were included in the packet for review.

Mr. Mark Driscoll provided a brief update on Parenting with Love and Limits (PLL). More information from Rosecrance Inc. regarding the status of the program is expected soon. Mark also provided information on Family Service losing three contracts from the East Central Illinois Area Agency. More information will be provided at a later date on how this will impact services in Champaign County.



BOARD TO BOARD:

Deferred.

CLOSED SESSION:

MOTION: Dr. Anne Robin moved to enter a Closed Session pursuant to 5 ILCS 120/2 (c) 1 to consider the employment, compensation, discipline, performance, or dismissal of an employee of the Champaign County Mental Health Board (CCMHB) and the Champaign County Developmental Disabilities Board (CCDDB). The closed session shall include members of the CCMHB and may include the CCDDB Board President and Ms. Lynn Canfield.* Ms. Margaret White seconded the motion. A roll call vote was taken and all members voted aye. The motion passed. Board members entered into Closed Session at 6:33 p.m.

MOTION: Ms. Margaret White moved to return to Open Session at 6:42 p.m. Mr. Kyle Patterson seconded the motion. A roll call vote was taken and all members voted aye. The motion passed.

Executive Director's Contract*

MOTION: Mr. Kyle Patterson moved to approve Executive Director, Lynn Canfield's contract with the CCMHB/CCDDB effective November 14, 2018. Ms. Palencia seconded the motion. A roll call vote was taken and all members voted aye. The motion passed.

BOARD ANNOUNCEMENTS:

Ms. Judi O'Connor announced there will be a review of the Fresh Start program on November 20, 2018 at 7 p.m. at the Champaign City Building.

ADJOURNMENT:

The meeting adjourned at 6:52 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

*Minutes are in draft form and are subject to CCMHB approval.

25

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
and
CHAMPAIGN COUNTY DEVELOPMENTAL DISABILITIES
BOARD STUDY SESSION**

Minutes—November 28, 2018

*Brookens Administrative Center
John Dimit Room
1776 E. Washington St
Urbana, IL*

DRAFT

5:30 p.m.

- MEMBERS PRESENT:** William Gingold, Susan Fowler, Joe Omo-Osagie, Elaine Palencia, Anne Robin, Julian Rappaport, Deb Ruesch, Judi O'Connor, Margaret White
- MEMBERS EXCUSED:** Cheryl Hanley-Maxwell, Thom Moore, David Happ, Kyle Patterson, Gail Kennedy
- STAFF PRESENT:** Lynn Canfield, Kim Bowdry, Mark Driscoll, Stephanie Howard-Gallo, Shandra Summerville
- OTHERS PRESENT:** Becca Obuchowski, Barbara Buoy, Eric Beasley, Jennifer Buoy, Lee Whitacre, Community Choices (CC); Elizabeth Anderson, Autumn Daniels, Courage Connection; Amy Slagall, Michelle Grimm-Gossett, CU Able; Mary Rascher, Katie Harmon, Angela Yost, Kari Sheridan, Regional Planning Commission (RPC); LeAnn Wynn, Sarah Perry, Developmental Services Center (DSC); Vicki Niswander, IAMC; Juli Kartel, Rosecrance; John Fallon, Corporation for Supportive Housing; Karen Sims, C-U Trauma Resiliency

CALL TO ORDER:

Dr. Fowler called the meeting to order at 5:35 p.m.

ROLL CALL:

Roll call was taken.

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PRESENTATION:

John Fallon is a Senior Program Manager for the Corporation for Supportive Housing. He is also a Board member for NAMI Illinois and the Arc of Illinois. He provided a presentation regarding supportive housing in Illinois. A resource list was included in the Board packet. A printed copy of his presentation was distributed and added as supplemental information to the CCMHB/CCDDB website. The presentation was facebook livestreamed by C-U Able representatives and posted on their facebook page. Among the topics he discussed were:

- What is Supportive Housing?
- Components of Successful Supportive Housing.
- How to Obtain Supportive Housing.
- Eligibility.

Following the presentation, Board and audience members were given an opportunity to ask questions.

ADJOURNMENT:

The meeting adjourned at 7:30 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

**Minutes are in draft form and are subject to CCMHB approval.*

Mark Driscoll
Associate Director for Mental Health & Substance Abuse Services

Staff Report – January 23, 2019 Board Meeting

Summary of Activity

FY2020 Application Cycle: Formal notice of the CCMHB/DDB application cycle was published in the News Gazette in mid-December. Review, update, and publication of the notice was coordinated with Stephanie Howard-Gallo. During this same period, I provided feedback on revised applications instructions prepared by Lynn Canfield.

Prior to the system going live on January 4th, administrative functions associated with defining application period, testing of enhancements and cloning of applications were performed. Experience has taught us system enhancements can have a ripple effect on other functions of the system. In this case, a minor technical difficulty was experienced with cloning of applications. Alex Campbell was able to resolve the issue and all prior year applications were cloned and accessible to agencies at the start of the new cycle. Due to substantive changes to the format of the Program Plan Part I form, that form was not cloned. This form includes the scope of work, target population and performance measures. Agencies will need to create and complete the blank form rather than editing a previous version. After the fact, a minor glitch with access to the new online CLC Plan form was discovered and promptly addressed.

In advance of the application cycle, I have announced and or discussed the allocation priorities and application changes at meetings of the CCMHB/DDB Agencies Council, the Continuum of Care, and the Child and Adolescent Local Area Network. As part of the announcements I have suggested reviewing the CCMHB November 14th packet for more details. Similar conversations with providers or other stakeholders have also occurred. Technical assistance on the process and completion of the forms will continue throughout the application period. Deadline for applications is 4:30 PM, February 8, 2019.

Contract Related Activity: With the opening of the new Moreland Boulevard facility, Rosecrance has notified the Board of its intent to start offering Recovery Home services. The notice included a request for the CCMHB Recovery Home contract to be issued with an effective date of February 1, 2018. The original award of \$200,000 has been pro-rated based on the five-month term to \$83,330.

Rosecrance has notified the Board of its intent to close Parenting with Love and Limits program and has requested the contract be terminated. For more information see the Decision Memorandum included under New Business. Information on other contract amendments is included in the Contract Amendment Report Briefing Memorandum also listed on the agenda under New Business.

As reported in previous staff reports, a few agencies requested extensions to submit required audits. Extensions were granted with a new deadline of December 31, 2018. Agencies not submitting audits by that deadline have been sent contract compliance notices including suspension of future payment. The compliance notices were a team decision with Stephanie Howard-Gallo issuing the notices. A program compliance notice was also issued following the

review of first quarter reports. An agency had a Board member being compensated for program work. The matter has been satisfactorily resolved.

Criminal Justice – Mental Health: Since the last Board meeting, the Crisis Intervention Team Steering Committee (CIT SC), the Reentry Council, and the Drug Court Steering Committee have all held meetings.

The CITSC meeting included the review of data for the last quarter of calendar year 2018, plans for the upcoming Point in Time street count of the homeless population, and a brief presentation by John Fallon. The discussion of the Point in Time survey with law enforcement was used as an opportunity to identify areas where officers have encountered persons living on the street, parks, or other areas.

Regarding the Reentry Council, as of December 1, 2018, the county funded reentry program has a dedicated staff person. The person is responsible for engaging adults recently released from prison, identifying their needs, and linking the individual to resources. The position also provides staff support to the Council. Reentry data on identified needs of those screened and support provided is reported to the Reentry Council. Tracking and reporting the service data collected by the new staff in a format compatible with past data collection efforts has been an issue I have raised and expect it to be an on-going discussion. Also interest to me, is integrating jail reentry service data on the CCMHB funded Criminal Justice program. I am also serving on the Reentry Council Executive Committee that is responsible for the administrative minutiae of planning the full meeting.

A brief Drug Court Steering Committee meeting was held following the Drug Court graduation in late November. Judge Ford updated those present on where certification of Drug Court by the state stands and provided a brief overview of Drug Court to newly elected Sheriff Heuerman.

In January, Lynn Canfield and I participated in a meeting with Sheriff Heuerman and Chief Deputy Barrett and other stakeholders on the on-going collaboration between criminal justice and behavioral health stakeholders. This included an overview of Champaign County participation in the Stepping Up Initiative and its designation as an Innovator County, past planning and implementation work accomplished through the Justice and Mental Health Planning grant, and by the CIT SC, Reentry Council, and juvenile justice collaborations.

Other Activity: Attended and/or involved in planning various meetings.

- Amy Huang, from United Way, and I are co-chairing meetings of the CUPHD IPLAN Behavioral Health Workgroup. A new staff person, Chaundra Bishop, has been hired to provide support for the Regional Vermilion-Champaign County Executive Committee overseeing the IPLAN process in the two counties. One of Ms. Bishop's responsibilities is to provide staff support to the various IPLAN workgroups. Amy and I held an orientation with Ms. Bishop in December and then the Behavioral Health Workgroup met in January. The meeting included a presentation on the results of the 2018 Illinois Youth Survey. Limited data is available for Champaign County due to very low participation by schools. The workgroup will assist with promoting participation in the survey to local school districts.

27

- The most recent meeting of the Child and Adolescent Local Area Network had presentations from the Children's Home and Aid Society of Illinois (CHASI), Prevent Child Abuse Illinois, and Urbana Adult Education. At the December meeting, I volunteered to co-chair the CA LAN with Chris Bruns of The Pavilion. I have arranged for Rosecrance to present to the group on the new SASS contract at the February meeting. SASS stands for Screening Assessment and Support Services and the program responds to calls for crisis intervention services from children and youth enrolled in Medicaid. Rosecrance took over the state contract from CHOICES, effective January 1, 2019. I am also looking to schedule a presentation on the Illinois Youth Survey for a future meeting.
- The Continuum of Care had a brief presentation from John Fallon, Corporation for Supportive Housing, on the importance of data collection for demonstrating need for additional funding, the role of the Housing Authority of Champaign County as a strategic partner, and developing support services and other assistance to keep a person housed. The Continuum also approved a new governance charter. At a recent Continuum Executive Committee, which I do not normally attend, I volunteered to serve on the monitoring committee.
- Assisted the U of I Program Evaluation Team with logistics for two logic model workshops held late last year. Each session had four to five agencies registered. On a related note, Kim Bowdry continues to plan case management trainings. I assist if needed, such as introducing Joel Sanders, Urbana Police Department, the presenter at the December training as part of the opening and closing remarks.

Kim Bowdry, Associate Director for Intellectual & Developmental Disabilities
Staff Report – January 2019

FY20 Application Process: The online application system opened at 8:00 AM on January 4, 2019 and will remain opened until 4:30 PM on February 8, 2019. The application process has changed, please be sure to read the instructions in full. The instructions can be found in the Downloadable Files section at <https://ccmhddbrds.org>, titled “How to Apply for Funding for 7/1/19-6/30/20.doc.” There will be no consideration of late applications.

CCDDB Reporting: I reviewed FY19 1st Quarter reports and created service utilization charts. FY19 2nd Quarter reports are due on January 25, 2019.

ACMHAI: I participated in the I/DD committee call in January. Discussion was focused on the awarding of the ISC contracts (more below).

NACBHDD: I participated in the monthly I/DD Committee call in January. Discussion included top 5 issues or priorities facing the I/DD community, the I/DD dual diagnosis survey, and topics for the I/DD Summit in July.

DisABILITY Resource Expo: I participated in a planning meeting for the DisABILITY Resource Expo Steering Committee. The 12th Annual DisABILITY Resource Expo is scheduled for March 30, 2019 at the Vineyard Church. Please let us know if you’d like “Save the Date” posters for your office or community. A meeting of the Children’s Room Subcommittee is being planned so that committee members can begin thinking of the best use of the wonderful space that is being provided for the Children’s Room this year.

Learning Opportunities: On December 6, 2018 the third Case Management Learning Opportunity was held at the Champaign Public Library. Lt. Joel Sanders from the Urbana Police Department presented “RESET: The Partnership between Law Enforcement and the Mental Health System.” As with the past two trainings, this one was also very well received by the audience. Three CEUs were awarded to attendees in partnership with the University Of Illinois School Of Social Work.

The next Case Management Learning Opportunity, “Social Security Administration Disability and Return to Work: A Summary of Common Work Incentives” is scheduled for February 7, 2019.

Champaign County Supportive Housing: After the November 28th Study Session, I participated in multiple meetings with John Fallon, CSH. In January, local I/DD providers sat down for a brief discussion regarding the 15 Housing Authority vouchers that have been designated to people with I/DD.

Independent Service Coordination Notice of Funding Opportunity: Melissa Wright, Interim Director, Division of Developmental Disabilities shared that eight Independent Service Coordination agencies would be taking over the newly formed twelve regions of the state beginning July 1, 2019. Agencies who were not awarded a contract have the opportunity to appeal within 14 days and the administration has 60 days to reply.

The Champaign County Regional Planning Commission ISC unit has been selected by the Illinois Department of Human Services - Division of Developmental Disabilities to be the provider of ISC services in region H. Currently the CCRPC ISC unit covers Champaign, Ford, and Iroquois Counties, their services will now be expanded to include ten more counties in the region.

PUNS Selection & Reports: The Illinois Department of Human Services-Division of Developmental Disabilities selected fifteen people from Champaign County from the PUNS database in June 2018. Five of those 15 people have received award letters - three for Home Based Services (HBS) and two for CILA. One person has refused services and one person has been unreachable due to a recent incarceration. Eight people continue to work with a CCRPC ISC to complete the pre-admission screening (PAS) process. Of the eight individuals actively pursuing services, one is interested in CILA and seven are interested in HBS.

On Friday, December 14, 2018 the Division of Developmental Disabilities mailed early notification letters to 986 people indicating that DDD anticipates that they will be included in the PUNS selection scheduled for late spring 2019. This selection is subject to the State's budgetary process and will not occur until the budget has been approved. 30 people received letters from Champaign, Ford, and Iroquois counties.

I have attached updated (October 10, 2018) PUNS Summary by County and Selection Detail for Champaign County. I have also included the Division of Developmental Disabilities Prioritization of Urgency of Needs for Services (PUNS) Summary of Total and Active PUNS By Zip Code and the Summary of PUNS - Total of All Clients by ISC Agency (Including closed records).

30



Division of Developmental Disabilities
Prioritization of Urgency of Needs for Services (PUNS)
Summary By County and Selection Detail

November 09, 2018

County: Champaign

Reason for PUNS or PUNS Update

New	65
Annual Update	268
Change of category (Emergency, Planning, or Critical)	55
Change of service needs (more or less) - unchanged category (Emergency, Planning, or Critical)	44
Person is fully served or is not requesting any supports within the next five (5) years	183
Moved to another state, close PUNS	20
Person withdraws, close PUNS	23
Deceased	15
Individual Stayed in ICF/DD	1
Individual Moved to ICF/DD	2
Individual Determined Clinically Ineligible	5
Unable to locate	39
Submitted in error	1
Other, close PUNS	161

EMERGENCY NEED(Person needs in-home or day supports immediately)

1. Individual needs immediate support to stay in their own home/family home (short term - 90 days or less); e.g., hospitalization of care giver or temporary illness of an individual living in their own home.	6
2. Individual needs immediate support to stay in their own home/family home or maintain their employment situation (long term); e.g., due to the person's serious health or behavioral issues.	7
3. Care giver needs immediate support to keep their family member at home (short term - 90 days or less); e.g., family member recuperating from illness and needs short term enhanced supports.	3
4. Care giver needs immediate support to keep their family member at home (long term); e.g., care giver is permanently disabled or is terminally ill and needs long term enhanced supports immediately to keep their family member at home.	6

EMERGENCY NEED(Person needs out-of-home supports immediately)

1. Care giver is unable or unwilling to continue providing care (e.g., person has been abandoned).	22
2. Death of the care giver with no other supports available.	3
3. Person has been committed by the court or is at risk of incarceration.	2
4. Person is living in a setting where there is suspicion of abuse or neglect.	8
5. Person is in an exceedingly expensive or inappropriate placement and immediately needs a new place to live (for example, an acute care hospital, a mental health placement, a homeless shelter, etc.).	8
6. Other crisis. Specify:	71

CRITICAL NEED(Person needs supports within one year)

1. Individual or care giver will need support within the next year in order for the individual to continue living in their current situation.	149
2. Person has a care giver (age 60+) and will need supports within the next year.	96
3. Person has an ill care giver who will be unable to continue providing care within the next year.	27
4. Person has behavior(s) that warrant additional supports to live in their own home or family home.	89
5. Individual personal care needs cannot be met by current care givers or the person's health has deteriorated.	34
6. There has been a death or other family crisis, requiring additional supports.	11
7. Person has a care giver who would be unable to work if services are not provided.	64
8. Person or care giver needs an alternative living arrangement.	27
9. Person has graduated or left school in the past 10 years, or will be graduating in the next 3 years.	193
10. Person is living in an inappropriate place, awaiting a proper place (can manage for the short term; e.g., persons aging out of children's residential services).	8
11. Person moved from another state where they were receiving residential, day and/or in-home supports.	11
12. The state has plans to assist the person in moving within the next year (from a state-operated or private Intermediate Care Facility for People with Developmental Disabilities, nursing home or state hospital).	1
13. Person is losing eligibility for Department of Children and Family Services supports in the next year.	8
15. Person is losing eligibility for Intermediate Care Facility for People with Developmental Disabilities supports in the next year.	1

31



Division of Developmental Disabilities
Prioritization of Urgency of Needs for Services (PUNS)
Summary By County and Selection Detail

November 09, 2018

17. Person is residing in an out-of-home residential setting and is losing funding from the public school system.	6
18. Person is losing eligibility for Individual Care Grants supports through the mental health system in the next year.	1
19. Person is leaving jail, prison or other criminal justice setting in the next year.	1
20. Person wants to leave current setting within the next year.	8
21. Person needs services within the next year for some other reason, specify:	27

PLANNING FOR NEED(Person's needs for service is more than a year away but less than 5 years away, or the care giver is older than 60 years)

1. Person is not currently in need of services, but will need service if something happens to the care giver.	148
2. Person lives in a large setting, and person/family has expressed a desire to move (or the state plans to move the person).	1
3. Person is dissatisfied with current residential services and wishes to move to a different residential setting.	1
4. Person wishes to move to a different geographic location in Illinois.	3
5. Person currently lives in out-of-home residential setting and wishes to live in own home.	1
6. Person currently lives in out-of-home residential setting and wishes to return to parents' home and parents concur.	1
8. Person or care giver needs increased supports.	42
9. Person is losing eligibility for Department of Children and Family Services supports within 1-5 years.	2
14. Other, Explain:	6

EXISTING SUPPORTS AND SERVICES

Respite Supports (24 Hour)	12
Respite Supports (<24 hour)	12
Behavioral Supports (includes behavioral intervention, therapy and counseling)	147
Physical Therapy	42
Occupational Therapy	104
Speech Therapy	130
Education	186
Assistive Technology	47
Homemaker/Chore Services	1
Adaptions to Home or Vehicle	7
Personal Support under a Home-Based Program, Which Could Be Funded By Developmental Disabilities, Division of Rehabilitation Services or Department on Aging (can include habilitation, personal care, respite, retirement supports, budgeting, etc.)	65
Medical Equipment/Supplies	32
Nursing Services in the Home, Provided Intermittently	7
Other Individual Supports	137

TRANSPORTATION

Transportation (include trip/mileage reimbursement)	143
Other Transportation Service	306
Senior Adult Day Services	1
Developmental Training	92
"Regular Work"/Sheltered Employment	78
Supported Employment	89
Vocational and Educational Programs Funded By the Division of Rehabilitation Services	69
Other Day Supports (e.g. volunteering, community experience)	29

RESIDENTIAL SUPPORTS

Community Integrated Living Arrangement (CILA)/Family	3
Community Integrated Living Arrangement (CILA)/Intermittent	4
Community Integrated Living Arrangement (CILA)/Host Family	1
Community Integrated Living Arrangement (CILA)/24 Hour	31
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 16 or Fewer People	1
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 17 or More People	1
Skilled Nursing Facility/Pediatrics (SNF/PED)	5

32



Division of Developmental Disabilities
Prioritization of Urgency of Needs for Services (PUNS)
Summary By County and Selection Detail

November 09, 2018

Supported Living Arrangement	8
Shelter Care/Board Home	1
Nursing Home	1
Children's Residential Services	6
Child Care Institutions (Including Residential Schools)	9
Children's Foster Care	2
Other Residential Support (including homeless shelters)	12
SUPPORTS NEEDED	
Personal Support (includes habilitation, personal care and intermittent respite services)	357
Respite Supports (24 hours or greater)	27
Behavioral Supports (includes behavioral intervention, therapy and counseling)	137
Physical Therapy	49
Occupational Therapy	82
Speech Therapy	102
Assistive Technology	59
Adaptations to Home or Vehicle	20
Nursing Services in the Home, Provided Intermittently	7
Other Individual Supports	80
TRANSPORTATION NEEDED	
Transportation (include trip/mileage reimbursement)	351
Other Transportation Service	350
VOCATIONAL OR OTHER STRUCTURED ACTIVITIES	
Support to work at home (e.g., self employment or earning at home)	8
Support to work in the community	273
Support to engage in work/activities in a disability setting	144
Attendance at activity center for seniors	1
RESIDENTIAL SUPPORTS NEEDED	
Out-of-home residential services with less than 24-hour supports	95
Out-of-home residential services with 24-hour supports	90

http://www.dhs.state.il.us/OneNetLibrary/27897/documents/DD%20Reports/PUNS/PUNS_by_county_and_selection_detail110916.pdf

33

**Division of Developmental Disabilities Prioritization of Urgency of Needs for Services (PUNS)
 Summary of Total and Active PUNS by Zip Code
 Updated 12/10/18**

Zip Code	Active PUNS	Total PUNS	
60949 Ludlow	3	4	
61801 Urbana	45	86	
61802 Urbana	59	107	
61815 Bondville (PO Box)	1	1	
61816 Broadlands	2	3	
61820 Champaign	44	84	
61821 Champaign	87	178	
61822 Champaign	50	97	
61840 Dewey	0	2	
61843 Fisher	10	12	
61845 Foosland	1	1	
61847 Gifford	1	1	
61849 Homer	0	5	
61851 Ivesdale	1	1	
61852 Longview	1	1	
61853 Mahomet	37	62	
61859 Ogden	5	11	
61862 Penfield	1	2	
61863 Pesotum	1	2	
61864 Philo	5	10	
61866 Rantoul	29	80	
61871 Royal (PO Box)	--	--	no data on website
61872 Sadorus	2	2	
61873 St. Joseph	14	25	
61874 Savoy	7	12	
61875 Seymour	2	3	
61877 Sidney	4	9	
61878 Thomasboro	0	2	
61880 Tolono	9	29	
Total	421	832	

<http://www.dhs.state.il.us/OneNetLibrary/27897/documents/DD%20Reports/PUNS/PUNSbyZipallandactivects05102016.pdf>

34

Summary of PUNS by ISC Agency

<http://www.dhs.state.il.us/page.aspx?item=56039>

Updated 01/07/19

ISC	Agency	Individual Count	% of Total PUNS	Estimated Total Census for Agency	Estimated % of IL Census
CCRPC Total*		1016**	1.87%	244,880	1.90%
ISC	Agency	Individual Count	% of Total PUNS	Estimated Total Census for Agency	Estimated % of IL Census
CCRPC Active*		452**	2.31%	244,880	1.90%

*Totals include Ford & Iroquois Counties

**Increase

35

January 2019 Monthly Staff Report- Shandra Summerville

Cultural and Linguistic Competence Coordinator

Agency Cultural and Linguistic Competence (CLC) Technical Assistance, Monitoring, Support and Training for CCMHB/DDB Funded Agencies

Grow Illinois- Grow Illinois had their annual CLC Training on December 11, 2018. We talked about the benefits of completing the Cultural and Linguistic Competence Organizational Assessment.

Family Service Center of Champaign County- I worked with Family Service Center to find presenters for Self Help Biennial Conference which is held on May 3, 2019. The theme for the conference is "Collaboration in Times of Need".

Cunningham Children's Home- I will be conducting a training about the National Culturally and Linguistic Appropriate Services (CLAS) Standards at Cunningham Children's Home for their staff on February 4 and February 12.

CLC Coordinator Direct Service Activities:

FY 2020 Application:

I met with Alex Campbell about the changes to the FY 2020 Application. Major changes have been made to the CLC Plan section. I am available for questions and technical assistance. This CLC Plan is now part of the application. Hopefully this will streamline the process of downloading CLC Plans of different formats that are not compatible with the current operating system. CLC Plan instructions were updated as well for the FY 2020 Application.

Youth Mental Health First Aid Training:

I am an instructor for Youth Mental Health First Aid (YMHFA). I offered 2 trainings in December, the next one will be in February. I met with Judi O'Connor and Lynn Canfield about offering YMHFA as well as other types of on-line mental health tools to be used as support in rural areas surrounding Champaign County. I connected OSF and Unit 4 schools about opportunities for people to attend YMHFA. Unit 4 Schools will help coordinate instructors to ensure that more trainings will be available in Champaign-Urbana.

Georgetown Leadership Academy: Increasing Cultural Diversity and Cultural and Linguistic Competence in Networks Supporting Individuals with Intellectual and Developmental Disabilities:

I had my second coaching call with Professor Tawara Goode from the National Center for Cultural Competence. We talked about my leadership regarding cultural diversity, cultural and linguistic competence, and language and communication assistance. I had an opportunity to

36

share the success and challenges about my leadership development and solutions about the next steps in my growth.

ACMHAI I attended the December quarterly meeting in Chicago. I also attended the Children's Behavioral Health Committee Call.

Anti-Stigma Activities/Community Collaborations and Partnerships

Alliance for Inclusion and Respect-

We have recruited another AIR Artist that will be selling their Art at the Crossroads Consignment Shop. Carol's creative work will be around the motto of "Art Heals". Carol is excited to share her work with the community. The upcoming showcase dates will be confirmed during February.

Ebert Festival 2019

The festival has implemented an Ebert Fest Student Ambassador Program for high school students. Students will be selected based on their interest in film, public relations, and marketing. We will be partnering with Champaign and Urbana Schools to select students to participate in this program. This is an effort to expand the audience of Ebert Fest Attendance to include more community members and young adults. If you know of any students that would be interested, please contact me at shandra@ccmhb.org.

Disability Resource Expo –

I met with Jim Mayer and Barb Bressner about the volunteer coordination for the expo. The descriptions were reviewed and updated to reflect a more streamlined process to ensure that people with different abilities with technology can sign up for volunteer roles with some ease. Volunteer sign-up will be available on the site after January 20, 2019. If you know of any group that would like to volunteer as a group, please contact Jim or Barb and they will cascade the information to me.

Illinois Public Media Community Advisory Committee (CAC)

The Illinois Public Media CAC was established to better connect WILL Stations to the community. Since my involvement is about raising awareness about addressing stigma and creating inclusion in our community, WILL is media outlet that is creating programming to ensure that unserved and marginalized communities have a voice. I attend committee meetings monthly and the full CAC meeting is held quarterly (September, December, March and June). The full CAC meetings are open to the community.

37

Stephanie Howard-Gallo
Operations and Compliance Coordinator

Staff Report--January 2019 Board Meeting

SUMMARY OF ACTIVITY:

Contract Compliance:

A letter of non-compliance was sent to C-U Area Project (CUAP) and funding was suspended due to not responding to our communications with them regarding a potential conflict with a CUAP Board member also being a staff member. Terms and conditions of the approved CCMHB Funding Guidelines were followed prior to the suspension. The agency quickly addressed the issue to our satisfaction and funding has resumed.

Notice of Funding Availability (NOFA):

The Notice of Funding Availability (NOFA) ran in the News Gazette on December 8th and December 12th.

"Notification of Funding Availability – Champaign County Mental Health Board (CCMHB)/ Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB) – The two funding sources utilize this online system for submission of funding requests for contract years beginning July 1 and ending June 30. Applicants register on the site prior to requesting funding, and if awarded a contract, successful applicants will submit required reports on this system. Per an approved, publicly available allocation timeline, the web-based system will be available for registration and application from January 4, 2019 at 8:00 AM to February 8, 2019 at 4:30 PM, with no consideration of late applications. Final allocation decisions will be made prior to July 1, 2019. For more information, accessible documents, or technical assistance regarding the web-based application system contact the CCMHB/CCDDB office at 217/367-5703 or stephanie@ccmhb.org."

Association of Community Mental Health Authorities of Illinois (ACMHAI):

Shandra Summerville and I attended the ACMHAI Winter Membership Meeting in Chicago on December 6th and December 7th, at Lynn Canfield's request. On December 6th, I attended two presentations:

- 1) Partnering with the Kennedy Forum—Cheryl Potts, Executive Director
- 2) Adult Redeploy Illinois—Mary Ann Dyar, Program Director

38

On December 7th, I attended the membership meeting. New officers were elected. The ACMHAI Membership Coordinator's contract was renewed. ACMHAI dues for the coming year will remain the same.

Audits:

Audits are required for all agency programs receiving over \$20,000 per year. Audits were due on October 31, 2018. Nine agencies asked for an extension of time to complete their audit. Most of these nine were given an extension until 12/31/18. Three agencies did not meet the deadline extension. C-U Area Project (CUAP), DREAAM House, and United Cerebral Palsy—Land of Lincoln (UCP) were sent letters suspending their funding immediately until we have received their audit.

Anti-Stigma Efforts/Alliance for Inclusion and Respect (AIR):

On January 8th, Lynn Canfield and I met with William Fleming, the owner of Crossroads Corner Consignment located at 723 South Neil St. in Champaign. He is interested in carrying the work of AIR artists to sell. A new artist would be featured every 2-3 weeks in a small section of the north building. We are in the process of organizing a schedule and being ready by February 1. Artists are still participating in the Urbana "Market in the Square" on Saturdays as well.

Other:

- Preparing meeting materials for CCMHB/CCDDB regular meetings and study sessions/presentations.
- Composing minutes for the meetings.
- Participated in staff review of existing application instructions and made revisions.
- Prepared Board Orientation materials.

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/07/18

PAGE 1

VENDOR NO	VENDOR NAME	TRN B	TR	CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090										
***	DEPT NO. 053										
12	CHAMPAIGN COUNTY TREASURER								POSTAGE REIMBURSEMENT		
	11/19/18 01 VR 53-				421		583846	11/21/18	090-053-522.06-00 POSTAGE, UPS, FED EXPRESSOCT	POSTAGE	54.31
									VENDOR TOTAL		54.31 *
25	CHAMPAIGN COUNTY TREASURER								RENT-GENERAL CORP		
	12/05/18 01 VR 53-				455		585108	12/07/18	090-053-533.50-00 FACILITY/OFFICE RENTALS	DEC OFFICE RENT	1,775.97
									VENDOR TOTAL		1,775.97 *
41	CHAMPAIGN COUNTY TREASURER								HEALTH INSUR FND 620		
	12/04/18 08 VR 620-				186		585109	12/07/18	090-053-513.06-00 EMPLOYEE HEALTH/LIFE INS	NOV HI, LI, & ADMIN	3,850.30
									VENDOR TOTAL		3,850.30 *
96	CHAMPAIGN COUNTY TREASURER								T & A ADVANCES		
	12/04/18 01 VR 53-				388		585113	12/07/18	090-053-533.89-00 PUBLIC RELATIONS	TD 3200 URB BUS ASS	300.00
									VENDOR TOTAL		300.00 *
104	CHAMPAIGN COUNTY TREASURER								HEAD START FUND 104		
	12/05/18 01 VR 53-				429		585114	12/07/18	090-053-533.92-00 CONTRIBUTIONS & GRANTS	DEC EARLY CHILD MH	7,510.00
	12/05/18 01 VR 53-				429		585114	12/07/18	090-053-533.92-00 CONTRIBUTIONS & GRANTS	DEC SOC/EMOT DEV	6,133.00
									VENDOR TOTAL		13,643.00 *
161	CHAMPAIGN COUNTY TREASURER								REG PLAN COMM FND075		
	12/05/18 01 VR 53-				430		585116	12/07/18	090-053-533.92-00 CONTRIBUTIONS & GRANTS	DEC JUSTICE SYS DIV	5,422.00
	12/05/18 01 VR 53-				430		585116	12/07/18	090-053-533.92-00 CONTRIBUTIONS & GRANTS	DEC YOUTH ASSMT CTR	6,362.00
									VENDOR TOTAL		11,784.00 *
179	CHAMPAIGN COUNTY TREASURER								CHLD ADVC CTR FND679		
	12/05/18 01 VR 53-				428		585118	12/07/18	090-053-533.92-00 CONTRIBUTIONS & GRANTS	DEC CAC	3,979.00
									VENDOR TOTAL		3,979.00 *

40

13

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/07/18

PAGE 2

VENDOR NO	VENDOR NAME	TRN B TR	TRNS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090	MENTAL HEALTH								
15495	CHAMPAIGN URBANA AREA PROJECT					SUITE #702				
	12/05/18 01 VR	53- 431			585139	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CU NGBRHD CHAM	4,166.00
	12/05/18 01 VR	53- 456			585139	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC TRUCE	4,166.00
									VENDOR TOTAL	8,332.00 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY									
	12/05/18 01 VR	53- 432			585151	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC RESOURCE CONNEC	5,550.00
									VENDOR TOTAL	5,550.00 *
18430	CONSOLIDATED COMMUNICATIONS									
	11/19/18 04 VR	28- 105			583898	11/21/18	090-053-533.33-00	TELEPHONE SERVICE	2173843776/0 11/1	30.13
									VENDOR TOTAL	30.13 *
19260	COURAGE CONNECTION									
	12/05/18 01 VR	53- 433			585158	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC COURAGE CONNECT	10,583.00
									VENDOR TOTAL	10,583.00 *
19346	CRISIS NURSERY									
	12/05/18 01 VR	53- 434			585161	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC BEYOND BLUE	6,250.00
									VENDOR TOTAL	6,250.00 *
20271	CUNNINGHAM CHILDREN'S HOME									
	12/05/18 01 VR	53- 435			585163	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC ECHO HOUSING/EM	7,500.00
									VENDOR TOTAL	7,500.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC									
	12/05/18 01 VR	53- 436			585170	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC FAM DEV CENTER	46,856.00
									VENDOR TOTAL	46,856.00 *
22730	DON MOYER BOYS & GIRLS CLUB									
	12/05/18 01 VR	53- 437			585171	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CU CHANGE	8,333.00
	12/05/18 01 VR	53- 437			585171	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC YOUTH/FAMILY SV	13,333.00
									VENDOR TOTAL	21,666.00 *

44

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/07/18

VENDOR NO	VENDOR NAME	TRN B	TR	CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
22870	DREAAM HOUSE	12/05/18	01	VR	53- 438	585173	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC DREAAM VENDOR TOTAL	6,666.00 6,666.00 *	
24095	EMK CONSULTING LLC	12/05/18	01	VR	53- 427	585174	12/07/18	090-053-533.07-00	PROFESSIONAL SERVICES	INV 301 11/27 VENDOR TOTAL	6,255.63 6,255.63 *	
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR	12/05/18	01	VR	53- 439	585175	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC FAM SUP/STRENGT VENDOR TOTAL	4,019.00 4,019.00 *	
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY	12/05/18	01	VR	53- 440	585179	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC COUNSELING DEC SELF HELP CENTE DEC SENIOR CNSL/ADV VENDOR TOTAL	2,083.00 2,410.00 11,861.00 16,354.00 *	
26760	FIRST FOLLOWERS	12/05/18	01	VR	53- 441	585185	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PEER MNTR REENT VENDOR TOTAL	5,833.00 5,833.00 *	
30550	GROW IN ILLINOIS	12/05/18	01	VR	53- 442	585192	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PEER SUPPORT VENDOR TOTAL	1,667.00 1,667.00 *	
44570	MAHOMET AREA YOUTH CLUB	12/05/18	01	VR	53- 443	585209	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC BLAST DEC MEMBERS MATTER VENDOR TOTAL	1,250.00 1,500.00 2,750.00 *	
47690	MINUTEMAN PRESS	12/05/18	01	VR	53- 426	585220	12/07/18	090-053-533.98-00	DISABILITY EXPO	INV 52012 11/8 VENDOR TOTAL	99.66 99.66 *	

42

*** FUND NO. 090 MENTAL HEALTH

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/07/18

PAGE 4

VENDOR NO	VENDOR NAME	TRN B	TR	TRN DTE	CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090	MENTAL HEALTH											
54650	PEPSI COLA	CHAMPAIGN-URBANA	BOTTLING	11/16/18	01 VR 53- 419	583957	11/21/18	090-053-522.02-00	OFFICE SUPPLIES		INV 81107661	10/29	12.40
				11/16/18	01 VR 53- 419	583957	11/21/18	090-053-522.02-00	OFFICE SUPPLIES		INV 81107819	11/13	12.40
											VENDOR TOTAL		24.80 *
57196	PROMISE HEALTHCARE			12/05/18	01 VR 53- 444	585237	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS		DEC MENTAL HLTH SVC		20,525.00
				12/05/18	01 VR 53- 444	585237	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS		DEC WELLNESS		4,833.00
											VENDOR TOTAL		25,358.00 *
58118	QUILL CORPORATION			11/16/18	01 VR 53- 420	583961	11/21/18	090-053-522.02-00	OFFICE SUPPLIES		INV 2601228	11/8	240.22
				11/16/18	01 VR 53- 420	583961	11/21/18	090-053-522.02-00	OFFICE SUPPLIES		INV 2209603	10/24	844.82
				11/16/18	01 VR 53- 420	583961	11/21/18	090-053-522.02-00	OFFICE SUPPLIES		INV 2410115	11/1	3.85
				11/16/18	01 VR 53- 420	583961	11/21/18	090-053-522.02-00	OFFICE SUPPLIES		CR 383923	10/29	75.62-
											VENDOR TOTAL		1,013.27 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS			12/05/18	01 VR 53- 445	585240	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS		DEC SEX VIOL PREV/E		1,550.00
											VENDOR TOTAL		1,550.00 *
59472	RATTLE THE STARS			12/05/18	01 VR 53- 446	585242	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS		DEC YTH SUIC PREV/E		4,541.00
											VENDOR TOTAL		4,541.00 *
61780	ROSECRANCE, INC.			12/05/18	01 VR 53- 447	585249	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS		DEC CRIMNL JUSTC PS		28,220.00
				12/05/18	01 VR 53- 447	585249	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS		DEC CRIS/ACCS/BENF		21,286.00
				12/05/18	01 VR 53- 447	585249	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS		DEC FRESH START		6,609.00
				12/05/18	01 VR 53- 447	585249	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS		DEC PREVENTION SVCS		5,000.00
				12/05/18	01 VR 53- 447	585249	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS		DEC SPECIALTY COURT		16,916.00
											VENDOR TOTAL		78,031.00 *

43

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/07/18

VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
76107	UNITED CEREBRAL PALSY LAND OF LINCOLN	12/05/18 01 VR 53- 448	585263	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC VOCATIONAL SVCS			3,603.00
							VENDOR TOTAL			3,603.00 *
76609	UNITED WAY OF CHAMPAIGN COUNTY	12/05/18 01 VR 53- 454	585266	12/07/18	090-053-533.07-00	PROFESSIONAL SERVICES	2ND QTR 211 PATH SV			4,516.00
							VENDOR TOTAL			4,516.00 *
76867	UNIV OF IL SPONSORED PROG & RESEARCH ADM	12/05/18 01 VR 53- 453	585267	12/07/18	090-053-533.07-00	PROFESSIONAL SERVICES	DEC MHB19-039 CONSL			4,444.00
							VENDOR TOTAL			4,444.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY	12/05/18 01 VR 53- 449	585269	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CHLD/YTH/FAM PR			1,535.00
							VENDOR TOTAL			1,535.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER	12/05/18 01 VR 53- 450	585273	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC COMM STUDY CNTR			1,625.00
							VENDOR TOTAL			1,625.00 *
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH AC#4798510049573930	11/20/18 06 VR 53- 425	584008	11/21/18	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM3930	CAFE LBRY 10/2			146.00
		11/20/18 06 VR 53- 425	584008	11/21/18	090-053-522.02-00	OFFICE SUPPLIES	3930 AMAZON 11/1			60.09
		11/20/18 06 VR 53- 425	584008	11/21/18	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM3930	PANERA 10/4			3.04-
							VENDOR TOTAL			203.05 *
602880	BRESSNER, BARBARA J.	12/05/18 01 VR 53- 451	585296	12/07/18	090-053-533.07-00	PROFESSIONAL SERVICES	DEC PROFESSIONAL FE			2,260.00
							VENDOR TOTAL			2,260.00 *
604568	CANFIELD, LYNN	11/19/18 01 VR 53- 423	584034	11/21/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	118.5 MILE 9/4-10/3			64.58

5

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/07/18

PAGE 6

VENDOR NO	VENDOR NAME	TRN DTE	TR N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH											
11/19/18	01 VR	53-	423	584034	11/21/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 9/4-10/31		14.00	
11/19/18	01 VR	53-	423	584034	11/21/18	090-053-533.95-00	CONFERENCES & TRAINING	116 MILE 9/6-7		63.22	
11/19/18	01 VR	53-	423	584034	11/21/18	090-053-533.95-00	CONFERENCES & TRAINING	MEAL 9/7 BLOOMINGTO		15.00	
								VENDOR TOTAL		156.80 *	
MENTAL HEALTH											
11/19/18	01 VR	53-	422	584045	11/21/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	152 MILE 9/5-10/31		82.84	
11/19/18	01 VR	53-	422	584045	11/21/18	090-053-533.95-00	CONFERENCES & TRAINING	116 MILE 9/7		63.22	
11/19/18	01 VR	53-	422	584045	11/21/18	090-053-533.95-00	CONFERENCES & TRAINING	PARKING 9/7		4.00	
								VENDOR TOTAL		150.06 *	
MENTAL HEALTH											
12/05/18	01 VR	53-	452	585312	12/07/18	090-053-533.07-00	PROFESSIONAL SERVICES	DEC PROFESSIONAL FE		906.00	
								VENDOR TOTAL		906.00 *	
MENTAL HEALTH BOARD											
11/20/18	06 VR	53-	424	584092	11/21/18	090-053-533.95-00	CONFERENCES & TRAINING	112 MILE 9/4-7		61.04	
11/20/18	06 VR	53-	424	584092	11/21/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	118 MILE 9/8-10/29		64.31	
11/20/18	06 VR	53-	424	584092	11/21/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 10/1		4.00	
11/20/18	06 VR	53-	424	584092	11/21/18	090-053-533.93-00	DUES AND LICENSES	REIM RTRY DUES 9/1		260.00	
11/20/18	06 VR	53-	424	584092	11/21/18	090-053-522.44-00	EQUIPMENT LESS THAN \$5000	REIM MICROSOFT 10/1		69.99	
11/20/18	06 VR	53-	424	584092	11/21/18	090-053-522.44-00	EQUIPMENT LESS THAN \$5000	REIM ADOBE 4/12		23.88	
								VENDOR TOTAL		483.22 *	
								MENTAL HEALTH BOARD		316,198.20 *	
								MENTAL HEALTH		316,198.20 *	

45

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

1/07/19

VENDOR NO	VENDOR NAME	TRN B	TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
25	CHAMPAIGN COUNTY TREASURER	1/03/19	03 VR	53- 29		586317	1/07/19	090-053-533.50-00	FACILITY/OFFICE RENTALS	JAN OFFICE RENT	1,775.97
										VENDOR TOTAL	1,775.97 *
41	CHAMPAIGN COUNTY TREASURER	12/26/18	04 VR	620- 209		585942	12/31/18	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	DEC HI LI, & ADMIN	3,850.30
		1/04/19	80 VR	620- 204		586318	1/07/19	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	OCT-DEC FSA ADMIN	35.10
										VENDOR TOTAL	3,885.40 *
88	CHAMPAIGN COUNTY TREASURER	12/13/18	07 VR	88- 59		585338	12/14/18	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 11/9 P/R	1,219.51
		12/13/18	07 VR	88- 62		585339	12/14/18	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 11/21 P/R	1,219.51
		12/26/18	01 VR	88- 64		585947	12/31/18	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 12/7 P/R	1,219.83
		1/04/19	80 VR	88- 68		586322	1/07/19	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 12/21 P/R	1,219.51
										VENDOR TOTAL	4,878.36 *
101	CHAMPAIGN COUNTY TREASURER	1/03/19	03 VR	53- 30		586326	1/07/19	090-053-571.11-00	TO MHB/DDB CILA FUND 101	090 TFR TO CILA 101	50,000.00
										VENDOR TOTAL	50,000.00 *
104	CHAMPAIGN COUNTY TREASURER	1/03/19	03 VR	53- 2		586327	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN EARLY CHILD MH	7,510.00
		1/03/19	03 VR	53- 2		586327	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SOC/EMOT DEV	6,133.00
										VENDOR TOTAL	13,643.00 *
161	CHAMPAIGN COUNTY TREASURER	1/03/19	03 VR	53- 3		586329	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN JUSTICE SYS DIV	5,422.00
		1/03/19	03 VR	53- 3		586329	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN YOUTH ASSMT CTR	6,362.00
										VENDOR TOTAL	11,784.00 *

46

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

1/07/19

VENDOR NO	VENDOR NAME	TRN B	TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH											
176	CHAMPAIGN COUNTY	12/18/18	06 VR	119-84		585731	12/20/18	090-053-513.04-00	WORKERS' COMPENSATION	INSNV WRK CMP 11/9,21P	171.20
										VENDOR TOTAL	171.20 *
179	CHAMPAIGN COUNTY	1/03/19	03 VR	53-1		586331	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CAC	3,979.00
										VENDOR TOTAL	3,979.00 *
188	CHAMPAIGN COUNTY	12/13/18	07 VR	188-98		585343	12/14/18	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 11/9 P/R	1,132.18
		12/13/18	07 VR	188-102		585344	12/14/18	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 11/21 P/R	1,132.18
		12/26/18	01 VR	188-105		585952	12/31/18	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 12/7 P/R	1,132.48
		1/04/19	80 VR	188-111		586332	1/07/19	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 12/21 P/R	1,132.17
										VENDOR TOTAL	4,529.01 *
5780	BP COMPUTER SERVICES	1/03/19	03 VR	53-24		586344	1/07/19	090-053-533.07-00	PROFESSIONAL SERVICES	1ST QTR COMPUTER SV	750.00
										VENDOR TOTAL	750.00 *
15495	CHAMPAIGN URBANA AREA PROJECT	1/03/19	03 VR	53-4		586353	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CU NGHBRHD CHAM	4,166.00
		1/03/19	03 VR	53-4		586353	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN TRUCE	4,166.00
										VENDOR TOTAL	8,332.00 *
16930	CHRISP MEDIA, LLC	1/03/19	03 VR	53-26		586355	1/07/19	090-053-533.07-00	PROFESSIONAL SERVICES	1ST QTR PROF FEE	234.00
										VENDOR TOTAL	234.00 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY	1/03/19	03 VR	53-5		586360	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN RESOURCE CONNEC	5,550.00
										VENDOR TOTAL	5,550.00 *

47

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

1/07/19

VENDOR NO	VENDOR NAME	TRN B	TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
18430	CONSOLIDATED COMMUNICATIONS	12/19/18	06 VR	28- 112		585760	12/20/18	090-053-533.33-00	TELEPHONE SERVICE	2173843776/0 12/1	30.13
										VENDOR TOTAL	30.13 *
19260	COURAGE CONNECTION	1/03/19	03 VR	53- 6		586365	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN COURAGE CONNECT	10,583.00
										VENDOR TOTAL	10,583.00 *
19346	CRISIS NURSERY	1/03/19	03 VR	53- 7		586366	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN BEYOND BLUE	6,250.00
										VENDOR TOTAL	6,250.00 *
20271	CUNNINGHAM CHILDREN'S HOME	1/03/19	03 VR	53- 8		586367	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN ECHO HOUSING/EM	7,500.00
										VENDOR TOTAL	7,500.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC	1/03/19	03 VR	53- 9		586369	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN FAM DEV CENTER	46,856.00
										VENDOR TOTAL	46,856.00 *
22730	DON MOYER BOYS & GIRLS CLUB	1/03/19	03 VR	53- 10		586371	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CU CHANGE	8,333.00
						586371	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN YOUTH/FAM SVC	13,333.00
										VENDOR TOTAL	21,666.00 *
22870	DREAM HOUSE	1/03/19	03 VR	53- 11		586373	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN DREAM	6,666.00
										VENDOR TOTAL	6,666.00 *
24095	EMK CONSULTING LLC	12/27/18	06 VR	53- 464		586004	12/31/18	090-053-533.07-00	PROFESSIONAL SERVICES	INV 307 12/19	6,255.63
										VENDOR TOTAL	6,255.63 *

48

*** FUND NO. 090 MENTAL HEALTH

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

1/07/19

VENDOR NO	VENDOR NAME	TRN B	TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR										
		1/03/19	03 VR	53- 12		586374	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN FAM SUP/STRENGT VENDOR TOTAL	4,019.00 4,019.00 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY										
		1/03/19	03 VR	53- 13		586377	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN COUNSELING	2,083.00
		1/03/19	03 VR	53- 13		586377	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SELF HELP CENTE	2,410.00
		1/03/19	03 VR	53- 13		586377	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SENIOR CNSL/ADV VENDOR TOTAL	11,861.00 16,354.00 *
26760	FIRST FOLLOWERS										
		1/03/19	03 VR	53- 14		586378	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN PEER MNTR REENT VENDOR TOTAL	5,833.00 5,833.00 *
27970	FREDERICK & HAGLE										
		12/26/18	06 VR	53- 466		586013	12/31/18	090-053-533.07-00	PROFESSIONAL SERVICES	CONSULT 12/4-5 VENDOR TOTAL	715.00 715.00 *
30550	GROW IN ILLINOIS										
		1/03/19	03 VR	53- 15		586385	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN PEER SUPPORT VENDOR TOTAL	1,667.00 1,667.00 *
44570	MAHOMET AREA YOUTH CLUB										
		1/03/19	03 VR	53- 16		586400	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN BLAST	1,250.00
		1/03/19	03 VR	53- 16		586400	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN MEMBERS MATTER VENDOR TOTAL	1,500.00 2,750.00 *
47428	MEYER CAPEL LAW OFFICE, P.C.										
		12/18/18	01 VR	53- 457		585801	12/20/18	090-053-533.07-00	PROFESSIONAL SERVICES	INV 280269 12/10 VENDOR TOTAL	682.50 682.50 *
54650	PEPSI COLA CHAMPAIGN-URBANA BOTTLING										
		12/18/18	01 VR	53- 458		585809	12/20/18	090-053-522.02-00	OFFICE SUPPLIES	INV 81107934 11/26	12.40

49

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

1/07/19

PAGE 5

VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090	MENTAL HEALTH									
12/18/18	01 VR	53- 458	585809	12/20/18	090-053-522.02-00	OFFICE SUPPLIES		INV 81108104 12/10	24.80	
								VENDOR TOTAL	37.20 *	
57196	PROMISE HEALTHCARE							JAN MENTAL HLTH SVC	20,525.00	
1/03/19	03 VR	53- 17	586414	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS		JAN WELLNESS	4,833.00	
1/03/19	03 VR	53- 17	586414	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS		VENDOR TOTAL	25,358.00 *	
58118	QUILL CORPORATION									
12/18/18	01 VR	53- 459	585814	12/20/18	090-053-522.04-00	COPIER SUPPLIES		INV 2999509 11/27	57.14	
12/18/18	01 VR	53- 459	585814	12/20/18	090-053-522.02-00	OFFICE SUPPLIES		INV 2999509 11/27	43.00	
12/27/18	06 VR	53- 467	586060	12/31/18	090-053-522.02-00	OFFICE SUPPLIES		INV 3371531 12/10	72.67	
12/27/18	06 VR	53- 467	586060	12/31/18	090-053-522.02-00	OFFICE SUPPLIES		INV 3431274 12/12	32.98	
								VENDOR TOTAL	205.79 *	
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS									
1/03/19	03 VR	53- 18	586418	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS		JAN SEX VIOL PREV/E	1,550.00	
								VENDOR TOTAL	1,550.00 *	
59472	RATTLE THE STARS									
1/03/19	03 VR	53- 19	586419	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS		JAN YTH SUIC PREV/E	4,541.00	
								VENDOR TOTAL	4,541.00 *	
61780	ROSECRANCE, INC.									
1/03/19	03 VR	53- 20	586423	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS		JAN CRIMNL JUSTC PS	28,220.00	
1/03/19	03 VR	53- 20	586423	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS		JAN CRIS/ACSS/BENF	21,286.00	
1/03/19	03 VR	53- 20	586423	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS		JAN FRESH START	6,609.00	
1/03/19	03 VR	53- 20	586423	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS		JAN PREVENTION SVCS	5,000.00	
1/03/19	03 VR	53- 20	586423	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS		JAN SPECIALTY COURT	16,916.00	
								VENDOR TOTAL	78,031.00 *	
76107	UNITED CEREBRAL PALSY LAND OF LINCOLN									
1/03/19	03 VR	53- 21	586435	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS		JAN VOCATIONAL SVCS	3,603.00	
								VENDOR TOTAL	3,603.00 *	

50

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

1/07/19

PAGE 6

VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090	MENTAL HEALTH									
76867	UNIV OF IL SPONSORED PROG & RESEARCH ADM									
	1/03/19 03 VR 53-	28	586436	1/07/19	090-053-533.07-00	PROFESSIONAL SERVICES		JAN MHB19-039 CONSL		4,444.00
								VENDOR TOTAL		4,444.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY									
	1/03/19 03 VR 53-	22	586437	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS		JAN CHLD/YTH/FAM PR		1,535.00
								VENDOR TOTAL		1,535.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER									
	1/03/19 03 VR 53-	23	586439	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS		JAN COMM STUDY CNTR		1,625.00
								VENDOR TOTAL		1,625.00 *
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH									
	12/19/18 04 VR 53-	461	585847	12/20/18	090-053-522.02-00	OFFICE SUPPLIES		3930 AMAZON 12/1		38.10
	12/19/18 04 VR 53-	461	585847	12/20/18	090-053-522.44-00	EQUIPMENT LESS THAN \$50003930		AMAZON 12/2		99.99
	12/19/18 04 VR 53-	461	585847	12/20/18	090-053-522.02-00	OFFICE SUPPLIES		3930 AMAZON 12/2		44.25
	12/19/18 04 VR 53-	461	585847	12/20/18	090-053-533.93-00	DUES AND LICENSES		3930 NACO 12/7		490.00
	12/19/18 04 VR 53-	461	585847	12/20/18	090-053-522.44-00	EQUIPMENT LESS THAN \$50003930		AMAZON 12/8		27.99
	12/19/18 04 VR 53-	461	585847	12/20/18	090-053-522.01-00	STATIONERY & PRINTING		3930 MOO.COM 12/10		217.71
	12/19/18 04 VR 53-	461	585847	12/20/18	090-053-533.29-00	COMPUTER/INF TCH SERVICES3930		COMCAST 11/11		116.40
	12/19/18 04 VR 53-	461	585847	12/20/18	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM3930		CAFE LBRY 11/2		90.00
	12/19/18 04 VR 53-	461	585847	12/20/18	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM3930		CAFE LBRY 11/2		73.00
	12/19/18 04 VR 53-	461	585847	12/20/18	090-053-522.06-00	POSTAGE, UPS, FED EXPRESS3930		USPS 11/30		8.40
	12/19/18 04 VR 53-	461	585847	12/20/18	090-053-533.95-00	CONFERENCES & TRAINING		3930 EMBY STES 12/		210.45
	12/19/18 04 VR 53-	461	585847	12/20/18	090-053-533.95-00	CONFERENCES & TRAINING		3930 EMBY STES 12/		142.13
	12/19/18 04 VR 53-	461	585847	12/20/18	090-053-533.29-00	COMPUTER/INF TCH SERVICES3930		COMCAST 12/11		116.40
								VENDOR TOTAL		1,674.82 *
81610	XEROX CORPORATION									
	12/18/18 01 VR 53-	460	585859	12/20/18	090-053-533.85-00	PHOTOCOPY SERVICES		INV 156830552 10/6		246.29
	12/18/18 01 VR 53-	460	585859	12/20/18	090-053-533.85-00	PHOTOCOPY SERVICES		INV 156830553 10/6		39.60
								VENDOR TOTAL		285.89 *

51

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

1/07/19

VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH										
602880	BRESSNER, BARBARA J.	1/03/19 03 VR	53- 25		586465	1/07/19	090-053-533.07-00	PROFESSIONAL SERVICES	1ST QTR PROF FEE	7,031.25
									VENDOR TOTAL	7,031.25 *
603719	BRUSVEEN, JOHN	12/27/18 06 VR	53- 465		586118	12/31/18	090-053-533.07-00	PROFESSIONAL SERVICES	CONSULT 10/26-11/15	375.00
									VENDOR TOTAL	375.00 *
619548	HOWARD-GALLO, STEPHANIE	12/27/18 06 VR	53- 463		586144	12/31/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	3 MILE 11/30	1.64
					586144	12/31/18	090-053-533.95-00	CONFERENCES & TRAINING	306 MILE 11/1-12/7	166.77
					586144	12/31/18	090-053-533.95-00	CONFERENCES & TRAINING	MEAL 12/7 CHICAGO	22.00
					586144	12/31/18	090-053-533.95-00	CONFERENCES & TRAINING	LODGING 12/6-7	15.00
									VENDOR TOTAL	205.41 *
630360	MAYER, JAMES	1/03/19 03 VR	53- 27		586485	1/07/19	090-053-533.07-00	PROFESSIONAL SERVICES	1ST QTR PROF FEE	2,718.75
									VENDOR TOTAL	2,718.75 *
646620	WILSON, CHRIS	12/27/18 06 VR	53- 462		586192	12/31/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	40.3 MILE 12/11-21	21.96
									VENDOR TOTAL	21.96 *
									DEPARTMENT TOTAL	380,582.27 *
									FUND TOTAL	380,582.27 *