



## CHAMPAIGN COUNTY MENTAL HEALTH BOARD

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### CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

*PLEASE REMEMBER this meeting is being audio recorded. Speak clearly into the microphone during the meeting.*

#### Champaign County Developmental Disabilities Board (CCDDDB) AGENDA

**Wednesday, June 24, 2015**

Brookens Administrative Building, Lyle Shields Room  
1776 E. Washington St., Urbana, IL 61802

**6:00 PM**

*(Members of the Champaign County Mental Health Board are invited to sit in as special guests)*

1. Call to Order – Ms. Sue Suter, President
2. Roll Call – Stephanie Howard-Gallo
3. Additions to Agenda
4. Citizen Input/Public Participation
5. CCMHB Input (**pages 3-8**)

*Draft minutes of the 5/20/15 CCMHB meeting are included in the packet for information only.*

6. Approval of CCDDDB Minutes (**pages 9-18**)

A. 5/20/15 Board Meeting\*

*Minutes are included in the packet. Board action is requested.*

7. President's Comments – Ms. Sue Suter
8. Executive Director's Report – Peter Tracy
9. Staff Report – Lynn Canfield (**pages 19-38**)
10. Agency Information
11. Financial Report

A. Approval of Claims\* (**pages 39-40**)

*Included in the Board packet. Action is requested.*

12. New Business

A. Creation of CCDDDB Advisory Committee (**page 41**)

*A Briefing Memorandum is included for information only.*

B. Strategic Planning Retreat

*Discussion of a possible retreat event.*

- C. Alliance for the Promotion of Acceptance, Inclusion, and Respect\* **(page 42 )**

*A Decision Memo on a 2016 event is included in the packet. Action is requested.*

- D. CCDDDB FY16 Budget\* **(pages43-44)**

*A Decision Memo on the CCDDDB Fiscal Year 2016 Budget is included in the packet. Action is requested.*

- E. Proposed FY16 CCMHB Budget **(page 45)**

*Included in the packet for information only.*

- F. Integration Transition Successes

*Representatives of funded programs will provide oral reports on successful transitions to community settings related to home, work, and connection.*

### 13. Old Business

- A. FY2016 Allocation Decision\* **(pages 46-47)**

*A Decision Memo regarding an application for FY16 funding by the United Cerebral Palsy – Land of Lincoln is included in the Board packet. Action is requested.*

- B. Disability Resource Expo **(page 48)**

*A report from Ms. Barbara Bressner is included in the packet for information only.*

### 14. Board Announcements

### 15. Adjournment

*\*Board action requested*

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD  
BOARD MEETING**

*Minutes—May 20, 2015*

*Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St  
Urbana, IL*

**DRAFT**

*4:30 p.m.*

**MEMBERS PRESENT:** Astrid Berkson, Aillinn Dannave, Susan Fowler, Deloris Henry, Thom Moore, Judi O'Connor, Julian Rappaport, Anne Robin, Deborah Townsend

**STAFF PRESENT:** Peter Tracy, Executive Director; Lynn Canfield, Nancy Crawford, Mark Driscoll, Stephanie Howard-Gallo, Tracy Parsons

**OTHERS PRESENT:** Jennifer Knapp, Barb Buoy, Community Choices; Sue Wittman, Juli Kartel, Tom Grove, Community Elements (CE); Dale Morrissey, Patty Walters, Vicki Tolf, Danielle Matthews, Jennifer Carlson, Annette Becherer, Laura Bennett, Developmental Services Center (DSC); Gary Maxwell, Sam Shore Pattsie Petrie, Champaign County Board; Darlene Kloeppel, Regional Planning Commission (RPC); Beth Chato, League of Women Voters (LWV); Deb Ruesch, Sue Suter, Joyce Dill, Champaign County Developmental Disabilities Board (CCDDB); Andy Kulczycki, Community Service Center of Northern Champaign County (CSCNCC); Bruce Suardini, Gail Raney, Sherri Rudici, Jolie Carsten, Prairie Center Health Systems (PCHS); Nancy Greenwalt, Promise Healthcare; Sheryl Bautch, Family Service (FS); Erin Sturm, RACES: Jason Greenly, Courage Connection; Megan Paceley, Maggie Thomas, UP Center; Dottie Vura-Weis, Citizen; Danita Pope, Citizen

**CALL TO ORDER:**

Dr. Townsend, President, called the meeting to order at 4:31 p.m.

**ROLL CALL:**

Roll call was taken and a quorum was present.

**CITIZEN INPUT / PUBLIC PARTICIPATION:**

Pattsi Petrie, Chair of the Champaign County Board spoke regarding the MCore Design Project. She spoke regarding the READY Project/Juvenile Detention Center and how they shared a mental health juvenile clinician in the past. Also, she asked the Board to consider a different approach to request application proposals.

Dottie Vura-Weis, citizen of C-U, commended the Board on reviewing the local criminal justice system and making it more responsive to human needs.

**ADDITIONS TO AGENDA:**

None.

**CCDDB INFORMATION:**

Draft minutes from the 4/22/15 CCDDB meeting were included in the packet for information only.

**APPROVAL OF MINUTES:**

Minutes from the 4/22/15 Board meeting were included in the Board packet for approval.

**MOTION: Dr. Fowler moved to approve the minutes from 4/22/15 as presented in the packet. Ms. Dannave seconded the motion. A voice vote was taken and the motion passed.**

**PRESIDENT'S COMMENTS:**

None.

**EXECUTIVE DIRECTOR'S COMMENTS:**

Mr. Tracy reported a resolution regarding mental health services at the jail will be brought to the Board next month. The SAMHSA site review was held and a written report will be forthcoming. A winetasting fundraiser for the disAbility Expo will be held on June 11<sup>th</sup> at the Art Mart in Urbana.

**BOARD TO BOARD:**

Susan Fowler attended a Community Elements (CE) Board meeting. Community Elements would like the Board to consider multi-year contracts.

## **AGENCY INFORMATION:**

A news article regarding Prairie Center Health Systems (PCHS) was included in the Board packet for information only. Gail Raney from Prairie Center Health Center (PCHS) spoke regarding the recent merger between PCHS along with Cornerstone and WellSpring Resources.

## **FINANCIAL INFORMATION:**

A copy of the claims report was included in the Board packet.

**MOTION: Dr. Henry moved to accept the claims as presented. Ms. Berkson seconded the motion. A voice vote was taken and the motion passed unanimously.**

## **NEW BUSINESS:**

### **FY 2016 Allocation Decisions:**

A Decision Memorandum and Tier Sheet was included in the packet. Agency Responses to program summaries were included as addenda. A copy of the CCDDDB Tier Sheet was included for information only.

The intent of the memorandum is to offer staff recommendations for FY16 (July 1, 2015 through June 30, 2016) funding allocations for the consideration of the Champaign County Mental Health Board (CCMHB). Final funding decision authority rests with the CCMHB and their sole discretion and judgment concerning the most appropriate and efficacious use of available dollars based on assessment of community needs, best value, alignment with decision support criteria, pricing and affordability and reasonable distribution of funds across disability areas.

As has been done in past years, the recommendations from staff were organized into five “Tiers” as a means of prioritizing available dollars. Specifically, the tiers are used to organize applications in order of priority based on decision support criteria match up and a variety of other factors outlined in this memorandum. Tiers I – III represents alignment with elements of the high priority allocation criteria. Tier IV represents moderate alignment with allocation criteria. For additional information, please refer to the Application Summaries presented at the April 2015 CCMHB Meeting.

Following the CCMHB recommendations is the funding recommendation for the allocation of Quarter Cent for Public Safety funding. The Quarter Cent recommendation reflects the consensus of the Quarter Cent Administration Team. The CCMHB’s authority to issue the Quarter Cent contract is contingent upon the continuation of the Memorandum of Understanding between the CCMHB and the Champaign County Board, revisions to which are currently under consideration. As a result, the motion on the award of Quarter Cent funds by the CCMHB is a recommendation to the Champaign County Board who controls the Quarter Center for Public Safety budget, rather than the CCMHB authorizing the award.

**Tier One – High Priority and Criteria Alignment**

Community Elements – Criminal Justice	\$306,816
Community Elements – Crisis, Access, Benefits, & Engagement	\$200,000
Community Elements – Parenting with Love and Limits (PLL)	\$283,079
Community Elements – Psychiatric/Primary Care Services	\$100,000
Community Elements – TIMES Center (Screening MI/SA)	\$48,000
Prairie Center Health Systems – Criminal Justice Substance Use Treatment	\$10,000
Prairie Center Health Systems – Drug Court Vivitrol Pilot Project	\$10,192
Prairie Center Health Systems – Parenting with Love and Limits (PLL)	\$291,903
Prairie Center Health Systems – Specialty Court	\$187,425
Promise Healthcare – FNHC Wellness and Justice	\$40,000

**Tier Two – ACCESS Initiative Sustainability Plan**

CCRPC – Youth Assessment Center (MHB companion proposal)	\$26,000
Don Moyer Boys & Girls Club – Community Engagement & Social Marketing	\$78,000
Don Moyer Boys & Girls Club – Youth Engagement Services	\$170,000
Mahomet Area Youth Club – Bulldogs Learn & Succeed Together (BLAST)	\$15,000
Mahomet Area Youth Club – Universal Screening-MAYC Members Matter!	\$10,000
The UP Center – Children, Youth and Families Program	\$12,000
U of I/Psychological Services Center – Girls Advocacy Program	\$25,683
Urbana Neighborhood Connections Center- Universal Screening	\$12,000

**Tier Three – CCDDDB Intergovernmental Agreement**

CCMHB/CCDDDB – CILA Expansion/MHB Allocation	\$50,000
Community Choices - Community Living	\$60,000
Community Choices – Customized Employment	\$55,000
Community Choices – Self Determination Support	\$55,000
Developmental Services Center – Individual and Family Support	\$376,144

**Tier Four – Moderate Priority and Criteria Alignment**

Champaign County Children’s Advocacy Center (CAC)	\$37,080
Community Elements – Early Childhood MH and Development	\$90,000
Community Service Center Northern Champaign County – Resource Connection	\$65,290
Courage Connection – Courage Connection	\$66,948
Crisis Nursery – Beyond Blue Champaign County	\$70,000
East Central Illinois Refugee Mutual Assistance Center – Family Support	\$13,000
Family Service of Champaign County – Counseling	\$40,000
Family Service of Champaign County – Self Help Center	\$28,428
Family Service of Champaign County – Senior Counseling & Advocacy	\$142,337
Prairie Center Health Systems – Prevention	\$56,550
Prairie Center Health Systems – Youth Services	\$105,000
Promise Healthcare – Mental Health Services at FNHC	\$165,000
Rape Advocacy, Counseling & Education Services – Counseling & Crisis Serv.	\$18,600

**Tier Five – Exceeds Allocation Parameters**

These applications were judged to be of value to the community, however, are not affordable due to the limitations of anticipated CCMHB revenue parameters and not recommended for funding.

Community Elements – Addictions Counseling Urbana Schools	\$53,453
Community Elements – Crisis Assessment Center Development	\$85,125

Quarter Cent for Public Safety Fund: Recommended for funding – Highly prioritized by the Quarter Cent Administrative Team.

CCRPC – Youth Assessment Center (Quarter Cent)	\$234,105
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**MOTION:** Ms. Berkson moved to approve CCMHB funding as recommended for Tier One subject to the caveats as presented in the memorandum. Ms. Dannave seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.

**MOTION:** Dr. Henry moved to approve CCMHB funding as recommended for Tier Two subject to the caveats as presented in the memorandum. Ms. Berkson seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.

**MOTION:** Dr. Henry moved to approve CCMHB funding as recommended for Tier Three subject to the caveats as presented in the memorandum. Ms. Berkson seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.

**MOTION:** Ms. Dannave moved to approve CCMHB funding as recommended for Tier Four subject to the caveats as presented in the memorandum. Dr. Robin seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.

**MOTION:** Dr. Henry moved to deny CCMHB funding for all items delineated in Tier Five as presented in the memorandum. Ms. Berkson seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.

**MOTION:** Dr. Fowler moved to approve set-aside of \$20,000 in FY2015 funds awarded to Community Elements and de-obligated by contract amendment, for use as matching funds to the Justice and Mental Health Collaboration Program grant application by Champaign County to Department of Justice-Bureau of Justice Assistance. Release of matching funds is contingent upon notification of the grant award with match to be provided to Community Elements by contract amendment or under separate contract. Ms. Dannave seconded the motion. A roll call vote was taken. All members voted aye and the motion passed unanimously.

**MOTION:** Dr. Moore moved to authorize the executive director to conduct contract negotiation as specified in the memorandum. Dr. Rappaport seconded the motion. A voice vote was taken. All members voted aye and the motion passed.

**MOTION:** Dr. Moore moved to authorize the executive director to implement contract maximum reductions as described in the “Special Notification Concerning FY16 Awards” section of the memorandum. Dr. Henry seconded the motion. A voice vote was taken. All members voted aye and the motion passed.

**MOTION:** Dr. Henry moved to recommend to the Champaign County Board the award of \$234,105 in Quarter Cent for Public Safety Funding Supporting Juvenile Justice Post-Detention Programs to the Champaign County Regional Planning Commission Youth Assessment Center. Ms. Berkson seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.

#### **OLD BUSINESS:**

##### **Systemic Evaluations for Funded Programs:**

Plans for systematic evaluations are in the planning stages and more information will be forthcoming in a few months.

##### **Mr. Leon Evans Consultation Debriefing:**

Copies of newspaper articles regarding the consultation from Mr. Leon Evans were included in the Board packet.

##### **disAbility Resource Expo:**

A written report from Ms. Barb Bressner was included in the Board packet.

#### **BOARD ANNOUNCEMENTS:**

None.

#### **ADJOURNMENT:**

The meeting adjourned at 5:45 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo  
CCMHB/CCDDB Staff

*\*Minutes are in draft form and subject to CCMHB approval.*





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**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT  
OF PERSONS WITH A DEVELOPMENTAL DISABILITY  
(CCDDB)  
BOARD MEETING**

*Minutes – May 20, 2015*

*Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St.  
Urbana, IL*

**DRAFT**

*6:30 p.m.*

- MEMBERS PRESENT:** Joyce Dill, Deb Ruesch, Mike Smith, Sue Suter
- MEMBERS EXCUSED:** Phil Krein
- STAFF PRESENT:** Peter Tracy, Lynn Canfield, Mark Driscoll, Stephanie Howard-Gallo
- STAFF EXCUSED:** Nancy Crawford
- OTHERS PRESENT:** Jennifer Knapp, Barb Buoy, Community Choices; Dale Morrissey, Danielle Matthews, Vicki Tolf, Patty Walters, Felicia Gooler, Laura Bennett, Jennifer Carlson, Annette Becherer, Rachel Lehman, Developmental Services Center (DSC); Gary Maxwell, Sam Shore, Champaign County Board; Dylan Boot, Nancy McClellan-Hickey, PACE; Kathy Kessler, Sue Wittman, Community Elements (CE); Judi O'Connor, Susan Fowler, Champaign County Mental Health Board; Darlene Kloeppe, Regional Planning Commission (RPC); Teresa O'Connor, C-U Autism Network; Mark Scott, Down Syndrome Network (DSN); Sally Mustered, C-U Autism Network (CUAT); Dennis Carpenter, CTF Illinois (CTF); Vicki Niswander, IAMC

**CALL TO ORDER:**

Ms. Sue Suter called the meeting to order at 6:30 p.m.

**DRAFT**

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**ROLL CALL:**

Roll call was taken and a quorum was present.

**ADDITIONS TO AGENDA:**

None.

**CITIZEN INPUT:**

None.

**CCMHB INPUT:**

A copy of the 4/22/15 Board minutes was included in the Board packet for information only.

**APPROVAL OF CCDDDB MINUTES:**

Minutes from the April 22, 2015 CCDDDB meeting were included in the Board packet.

**MOTION: Ms. Dill moved to approve the minutes from the April 22, 2015 CCDDDB meeting. Ms. Ruesch seconded the motion. A voice vote was taken and the motion passed unanimously.**

**PRESIDENT'S COMMENTS:**

Ms. Suter announced a disAbility Expo fundraiser will be held on June 11 at Art Mart. Tickets will be sold for a wine tasting and basket raffle. Tickets are available at the CCMHB/CCDDDB office.

Ms. Ruesch reported she attended a conference "Real Lives for Real People" in Decatur. The conference focused on empowering individuals with ID/DD.

**EXECUTIVE DIRECTOR'S REPORT:**

Mr. Tracy thanked the agencies for their work involved in the applications this year. He also thanked staff for their work reviewing the applications.

**AGENCY INFORMATION:**

Jennifer Knapp from Community Choices announced the agency is holding a fundraiser on May 21, 2015 at Indigo Art Gallery.

## **FINANCIAL REPORT:**

A copy of the claims report was included in the Board packet.

**MOTION: Mr. Smith moved to accept the claims report as presented. Ms. Dill seconded the motion. A voice vote was taken and the motion passed unanimously.**

## **NEW BUSINESS:**

### **2016 Allocation Decisions:**

A Decision Memorandum was included in the Board packet. The memorandum was intended to delineate staff recommendations for FY16 (July 1, 2015 through June 30, 2016) funding allocations for consideration by the Champaign County Developmental Disabilities Board (CCDDB). These recommendations were predicated on a thorough evaluation of applications using decision support criteria approved by the CCDDB in November 2014. Decision authority rests with the CCDDB and their sole discretion and judgment concerning the most appropriate and efficacious use of available dollars based on assessment of community needs, best value, alignment with decision support criteria, pricing and affordability and reasonable distribution of funds across disability areas.

The staff recommendations were based on decision support criteria match up and a variety of other factors outlined in this memorandum. For additional information, please refer to the application Program Summaries presented at the April 2015 CCDDB Meeting.

The Champaign County Mental Health Board (CCMHB) will allocate \$618,872 for ID/DD services as delineated in the Intergovernmental Agreement. CCMHB decisions shall be coordinated with the CCDDB decisions and shall be finalized at the May 20, 2015 CCMHB meeting.

### **Staff Recommendations: Individual Applications**

Autism Society of Illinois - C-U Autism Network

Request (late submission) is for \$10,000. Supports family and self-advocacy and community awareness. Motion to approve funding of \$10,000 for The Autism Society of Illinois – Champaign-Urbana Autism Network as presented in the memorandum.

**MOTION: Ms. Dill moved to approve funding for 10,000 for The Autism Society of Illinois. Ms. Ruesch seconded. A roll call vote was taken. All members voted aye and the motion passed.**

CTF Illinois – Nursing Services

Request is for \$8,580. Supports independent living in an integrated residential setting. Motion to approve funding for CTF Illinois – Nursing Services as presented in the memorandum.

**MOTION: Ms. Dill moved to approve funding in the amount of \$8,500 for CTF Illinois—Nursing Services. Ms. Ruesch seconded the motion. A roll call vote was taken and the motion was approved unanimously.**

CTF Illinois – Residential and Day Services

Request is for \$36,500. Supports independent living in an integrated residential setting; capacity is no longer available. Motion to DENY funding for CTF Illinois – Residential and Day Services as presented in this memorandum. CTF Illinois has indicated this contract is no longer needed.

**MOTION: Ms. Suter moved to deny funding for CTF Illinois—Residential and Day Services. Ms. Dill seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.**

Mr. Tracy suggested the Board no longer consider funding CILA services.

Champaign County Down Syndrome Network – Down Syndrome Network

Request is for \$15,000. Supports family and self-advocacy and community awareness. Motion to approve funding of \$15,000 for Champaign County Down Syndrome Network- Down Syndrome Network as presented in the memorandum.

**MOTION: Ms. Dill moved to approved funding for Champaign County Down Syndrome Network in the amount of \$15,000. Ms. Ruesch seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.**

Champaign County Head Start/Early Head Start – Social Emotional Disabilities Services

Request is for \$54,823. Supports early identification and treatment for very young children and collaborates with other CCDDB/CCMHB funded programs toward system of care approach. Motion to approve funding for Champaign County Head Start/Early Head Start – Social Emotional Disabilities Services as presented in the memorandum.

**MOTION: Ms. Ruesch moved to approve funding for Champaign County Head Start/Early Head Start—Social Emotional Disabilities Services in the amount of \$54,823. Mr. Smith seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.**

Champaign County Regional Planning Commission – Decision Support Person for CCDDB

Request (new program) is for \$48,000. Supports person centered planning, eligibility determination, and conflict free case management. Motion to approve funding for Champaign County Regional Planning Commission – Decision Support Person for CCDDB as presented in

the memorandum. Mr. Smith asked Ms. Kloepfel to clarify what services will be provided for the \$48,000 request.

**MOTION: Ms. Ruesch moved to approve Regional Planning Commission—Decision Support Person for CCDDDB in the amount of \$48,000. Ms. Dill seconded the motion. A roll call vote was taken. Dill and Ruesch, and Suter voted aye. Smith voted nay. The motion passed**

Community Choices, Inc. – Community Living

Request is for \$60,000. Supports independent living in integrated residential settings. Motion to DENY funding for Community Choices, Inc. – Community Living as presented in the memorandum. By agreement, the Champaign County Mental Health Board will provide funding support for this program (\$60,000).

**MOTION: Mr. Smith moved to deny funding for Community Choices Inc.—Community Living. The Champaign County Mental Health Board has approved funding for this program in the amount of \$60,000, by agreement. Ms. Dill seconded the motion. A roll call vote was taken and all members voted aye. The motion passed.**

Community Choices, Inc. – Customized Employment

Request is for \$55,000. Supports employment in integrated settings. Motion to DENY funding for Community Choices, Inc. – Customized Employment as presented in the memorandum. By agreement, the Champaign County Mental Health Board will provide funding support for this program (\$55,000).

**MOTION: Ms. Suter moved to deny funding for Community Choices Inc.—Customized Employment. The Champaign County Mental Health Board has approved funding for this program in the amount of \$55,000, by agreement. Ms. Dill seconded the motion. A roll call vote was taken and all members voted aye. The motion passed.**

Community Choices, Inc. – Self-Determination Support

Request is for \$55,000. Supports family and self-advocacy, community awareness and connection, and system advocacy. Motion to DENY funding for Community Choices, Inc. – Community Living as presented in this memorandum. By agreement, the Champaign County Mental Health Board will provide funding support for this program (\$55,000).

**MOTION: Ms. Ruesch moved to deny funding for Community Choices Inc.—Self-Determination Support. The Champaign County Mental Health Board has approved funding for this**

**program in the amount of \$55,000, by agreement. Mr. Smith seconded the motion. A roll call vote was taken and all members voted aye. The motion passed.**

Community Elements, Inc. – Coordination of Services – DD/MI

Request is for \$31,945. Supports improved access to behavioral health services and benefits and collaborates with other CCDDDB/CCMHB funded programs toward a system of care. Motion to approve funding for Community Elements, Inc. – Coordination of Services – DD/MI as presented in the memorandum.

**MOTION: Mr. Smith moved to approve funding for Community Elements, Inc.—Coordination of Services – DD/MI in the amount of \$31,945. Ms. Dill seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.**

Developmental Services Center – Apartment Services

Request is for \$405,185. Supports independent living in integrated residential settings. Motion to approve funding for Developmental Services Center – Apartment Services as presented in the memorandum.

**MOTION: Ms. Suter moved to approve funding for Developmental Services Center—Apartment Services in the amount of \$405,185. Ms. Ruesch seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.**

Developmental Services Center – Clinical Services

Request is for \$173,333. Supports improved access to behavioral health services and benefits and collaborates with other CCDDDB/CCMHB funded programs toward a system of care. Motion to approve funding for Developmental Services Center – Clinical Services as presented in the memorandum.

**MOTION: Ms. Suter moved to approve funding for Developmental Service Center—Clinical Services in the amount of \$173,333. Mr. Smith seconded the motion. A roll call vote was taken. All members voted aye and the motion passed unanimously.**

Developmental Services Center – Community Employment

Request is for \$222,800. Supports employment in integrated settings. Motion to approve funding for Developmental Services Center – Community Employment as presented in the memorandum.

**MOTION: Ms. Ruesch moved to approve funding for Developmental Service Center—Community Employment in the amount of \$222,800. Ms. Dill seconded the motion. A roll call vote was taken. All members voted aye and the motion passed unanimously.**

Developmental Services Center – Connections

Request is for \$85,000. Supports self-advocacy and integrated non-work activities. Motion to approve funding of \$85,000 for Developmental Services Center – Connections as presented in the memorandum.

**MOTION: Mr. Smith moved to approve funding for Developmental Service Center—Connections in the amount of \$ 85,000. Ms. Dill seconded the motion. A roll call vote was taken. All members voted aye and the motion passed unanimously.**

Developmental Services Center/Community Choices – Employment First

Request (new program) is for \$80,000. Supports employment in integrated settings, community awareness, and system advocacy; promotes collaboration of provider agencies and local businesses/employers. Motion to approve funding for Developmental Services Center/Community Choices – Employment First as presented in the memorandum.

**MOTION: Ms. Ruesch moved to approve funding for Developmental Service Center—Employment First in the amount of \$ 80,000. Mr. Smith seconded the motion. A roll call vote was taken. All members voted aye and the motion passed unanimously.**

Developmental Services Center – Family Development Center

Request is for \$545,903. Supports early identification and treatment for very young children and collaborates with other CCDDDB/CCMHB funded programs toward system of care approach. Motion to approve funding for Developmental Services Center – Family Development Center as presented in the memorandum.

**MOTION: Ms. Suter moved to approve funding for Developmental Service Center—Clinical Services in the amount of \$545,903. Ms. Dill seconded the motion. A roll call vote was taken. All members voted aye and the motion passed unanimously.**

Developmental Services Center – Individual and Family Support

Request is for \$376,144. Supports a variety of work and non-work activities in agency, home, and community settings. Motion to DENY funding for Developmental Services Center –

Individual and Family Support as presented in the memorandum. By agreement, the Champaign County Mental Health Board will provide funding support for this program (\$376,144):

**MOTION: Ms. Dill moved to deny funding for Developmental Service Center—Individual and Family Support. The Champaign County Mental Health Board has approved funding for this program in the amount of \$376,144, by agreement. Ms. Ruesch seconded the motion. A roll call vote was taken. All members voted aye and the motion passed unanimously.**

Developmental Services Center – Integrated/Site Based Services – Community 1st  
Request is for \$905,441. Supports transition of work and non-work services from site-based to integrated settings. Motion to approve funding for Developmental Services Center – Integrated/Site Based Services – Community 1st as presented in the memorandum.

**MOTION: Mr. Smith moved to approve funding for Developmental Service Center—Integrated/Site Based Services—Community 1<sup>st</sup> in the amount of \$ 905,411. Ms. Dill seconded the motion. A roll call vote was taken. All members voted aye and the motion passed unanimously.**

Developmental Services Center – Service Coordination  
Request is for \$398,872. Supports person centered planning and collaboration with other CCDDDB/CCMHB funded programs toward a system of care. Motion to approve funding for Developmental Services Center – Service Coordination as presented in the memorandum.

**MOTION: Ms. Suter moved to approve funding for Developmental Service Center—Service Coordination in the amount of \$ 398,872. Ms. Dill seconded the motion. A roll call vote was taken. All members voted aye and the motion passed unanimously.**

Persons Assuming Control of Their Environment (PACE) – Opportunities for Independence  
Request is for \$37,223. Supports person centered planning, self-advocacy, and choice; ongoing low utilization of this program indicates the need to re-think its approach. Motion to DENY funding for Persons Assuming Control of Their Environment (PACE) – Opportunities for Independence as presented in the memorandum. Nancy McClellan-Hicky and Dylan Boot represented the agency. They acknowledged the low utilization numbers and explained a series of unfortunate circumstances had been the cause of those low numbers.

**MOTION: Ms. Suter moved to deny funding for Persons Assuming Control of Their Environment (PACE)—Opportunities for Independence. Ms. Dill seconded the motion. A roll call vote was taken. All members voted nay. The motion did not pass.**



Mr. Smith warned the agency that continued low numbers could result in their funding being discontinued next year.

**MOTION: Mr. Smith moved to fund Persons Assuming Control of Their Environment (PACE)—Opportunities for Independence in the amount of \$30,000. Ms. Dill seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.**

United Cerebral Palsy Land of Lincoln – Vocational Services  
Request (late submission) is for \$86,475. Supports employment in integrated settings. Motion to approve funding for United Cerebral Palsy Land of Lincoln – Vocational Services as presented in the memorandum.

**MOTION: Ms. Ruesch moved to approve funding for United Cerebral Palsy Land of Lincoln—Vocational Services in the amount of \$86,475. Ms. Dill seconded the motion.**

Discussion ensued. Mr. Smith stated he was troubled by the late application submission of the agency and the absence of representation of the agency at the meeting. The meeting was briefly recessed to retrieve a letter of explanation from the agency regarding the late submission. The letter of explanation had been included in the March Board packet. Board members discussed the possible impact to clients of UCP of denying the funding for the program. Board members instructed staff to contact UCP to find out the number of clients that would be impacted by not funding this program. Ms. Ruesch withdrew her motion to approve funding for UCP and Ms. Dill agreed.

**MOTION: Ms. Dill moved to defer the decision to fund United Cerebral Palsy Land of Lincoln—Vocational Services until more information is received. Ms. Ruesch seconded the motion. A voice vote was taken and the motion passed unanimously.**

**MOTION: Ms. Suter moved to authorize the executive director to implement contract maximum reductions as described in the “Special Notification Concerning FY16 Awards” section of the memorandum. Mr. Smith seconded the motion. A voice vote was taken and the motion passed.**

#### **Integration Transition Successes:**

Laura Bennet from Developmental Services Center (DSC) introduced Rachel Lehman. Ms. Lehman, a developmental instructor at DSC, showed Board members a slideshow of recent art activities and art shows.

Jennifer Knapp from Community Choices announced one of their clients joined a young adult club and another client was recently hired by Walgreens.

**OLD BUSINESS:**

**disAbility Resource Expo:**

A written report from Ms. Barb Bressner was included in the Board packet. An Expo fundraiser will be held on June 11 at Art Mart in Lincoln Square Mall, Urbana. Tickets will be sold for a wine tasting and basket raffle. Tickets are available at the CCMHB/CCDDB office.

**BOARD ANNOUNCEMENTS:**

None.

**ADJOURNMENT:**

The meeting adjourned at 8:30 p.m.  
Respectfully Submitted by: Stephanie Howard-Gallo

*\*Minutes are in draft form and subject to CCDDB approval.*

**Lynn Canfield, Associate Director for Intellectual and Developmental Disabilities**  
**Staff Report – June 24, 2015**

**FY2015 Contract Monitoring:** All required third quarter reports have been submitted and many of the requested revisions completed, for Grant-Funded ID/DD programs. For Fee for Service contracts, monthly claims are submitted through the Proviso RTS; these include demographic and personal information which complete the spreadsheet tracking utilization of adult ID/DD services across the system. I have updated our internal data tables with information available; through third quarter, 482 unduplicated individuals have participated in at least one funded program other than those supporting young children (799) or parent/self-advocacy networks (388, some duplication.) Some programs are reporting, as Non-Treatment Plan Clients, the number of individuals benefiting indirectly from a program activity but not qualified to receive the service directly; as a measure of impact of system change, this practice will continue in FY16.

**FY2016 Contracts:** The CCDDB is presented with one final allocation decision for FY16, regarding the UCP-LL application for Vocational Services. With contract negotiations completed, all other FY16 agency contracts have been drafted and sent for signature; where needed, application forms are being revised and resubmitted through the online system. Negotiations touched on the need for and opportunities for collaboration between agencies and with board and staff.

**Association of Community Mental Health Authorities of Illinois (ACMHAI):** I participated in regular meetings of the Legislative Committee , Executive Committee, and Medicaid/Managed Care Committee. I continue to chair the ID/DD Committee and, after initiating a conversation with Melissa Picciola from Equip for Equality on a range of developments (Armstrong v. Exceptional Child Care Centers, the Supreme Court decision on Medicaid rates; Ligas implementation update; Illinois’ submitted Home and Community Based Services settings transition plan), I invited her to join our calls on a regular basis. I attended the quarterly membership meeting in Starved Rock, with training and roundtable discussion of program monitoring. Board members are welcome to participate in quarterly membership meetings/training days and regular calls of the committees: Legislative, I/DD, Medicaid, Children’s Behavioral Health, Training & Best Practices, and Membership & Technology Committees; contact me for schedule and call-in details.

**Alliance for the Promotion of Acceptance, Inclusion, and Respect:** The 2015 festival and concurrent activities went well, with lots of praise from artists and customers at the tent art sale and public recognition from Chaz Ebert for the work the Alliance has done over the years. Peter Tracy and I met with the festival’s leadership and new staff, who encouraged a year-round partnership in order to raise the profile on our other anti-stigma, pro-inclusion activities. I also had follow up conversations with school administrators who’d expressed interest in hosting a concurrent

screening and Q&A; we agreed that it continues to be worth trying, in spite of the challenges related to timing and age-appropriateness of the films.

**Monthly Employment First State Leadership Mentoring Program Community of Practice**

**webinars:** This quarter's theme has been Provider Transformation. Developing an outcomes-oriented vision at the leadership, governance, and middle management levels can be supported by featuring performance benchmarks and reports; LEAD Center's website will eventually allow comparison of state and national data, combining three years of data per state. Community Pre-Vocational Services use wrap-around of community services as a complement to employment initiatives, maximizing individualized supports even in small groups; significant challenges include transportation and coordinating group services while preserving individual choice. For policy/planning, make comparisons with border states, rely on families as the most powerful change agents, incentivize (through payments) the decentralization of services, and recognize generational differences (e.g., expose older folks, who didn't attend school under IDEA, to experiences, choices, and higher expectations). The emphasis on licensing, credentialing, and certification has maintained traditional Medicaid providers as the only ones eligible to provide services; consider policy changes to fund supportive and customized employment services by employers (effective in Europe). Morgan County, Indiana, has run out of individuals seeking community jobs because employers discovered that the individuals supported this way were such a great deal. In Iowa, the first year of provider transformation focused on CEOs and direct support staff, moved to middle management later; direct support staff have different responsibilities and skills in this decentralized model, and management also had to change their practice, joining them in the field to provide support and mentoring. Record keeping devices are different; challenges include documentation confidentiality, adequate compensation/resource reallocation, and arranging travel efficiently. For the latter, when staff perform services near their home communities they have used their own connections and local resources for the people served. Our ID/DD system of care has been so protective as to create a parallel universe, and now we should think about what's available to all community members and break down the barriers for people with ID/DD. The focus of the next quarter's webinars is employer transformation.

**Other Activity:** There has been a great deal of activity around developing a system of jail diversion programs for individual with behavioral health disorders; Mark Driscoll's staff report touches on the CCMHB collaboration with the Champaign County Sheriff's Office and many partners. Relatedly, I am following the "Stepping Up Together" webinar training series and related opportunities through NACBHDD, e.g., "Peers as Crisis Service Providers." I attended regular meetings of the Champaign Community Coalition Executive Committee, the Crisis Intervention Team Steering Committee, the Metropolitan Intergovernmental Council, the Champaign County Transition Planning Committee, the Quarter Cent Administrative Team, the Champaign County

Birth to 6 Local Interagency Council of Families and Agencies, and the Steering Committee of the dis-Ability Resource Expo.

**Ligas, PUNS, and Unmet Need:** Attached are several PUNS reports from IDHS-DDD's website, posted on June 8, 2015: Summary by County and Selection Detail (for Champaign County only); Total and Active PUNS by County and Township (statewide); Summary of PUNS by Diagnosis Code (statewide); and Summary of PUNS by Selection Detail by Age Group (statewide.) Although these are presented without analysis, they relate to questions raised at previous meetings or by board members and other stakeholders in conversation. We can expect a new draft of the IDHS-DDD policy manual to be posted for public comment on their website this summer.



**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Summary By County and Selection Detail**

**County: Champaign**

**Reason for PUNS or PUNS Update**

New	163
Annual Update	117
Change of category (Emergency, Planning, or Critical)	19
Change of service needs (more or less) - unchanged category (Emergency, Planning, or Critical)	21
Person is fully served or is not requesting any supports within the next five (5) years	148
Moved to another state, close PUNS	5
Person withdraws, close PUNS	16
Deceased	7
Other, supports still needed	3
Other, close PUNS	83

**EMERGENCY NEED(Person needs in-home or day supports immediately)**

1. Individual needs immediate support to stay in their own home/family home (short term - 90 days or less); e.g., hospitalization of care giver or temporary illness of an individual living in their own home.	8
2. Individual needs immediate support to stay in their own home/family home or maintain their employment situation (long term); e.g., due to the person's serious health or behavioral issues.	31
3. Care giver needs immediate support to keep their family member at home (short term - 90 days or less); e.g., family member recuperating from illness and needs short term enhanced supports.	5
4. Care giver needs immediate support to keep their family member at home (long term); e.g., care giver is permanently disabled or is terminally ill and needs long term enhanced supports immediately to keep their family member at home.	18

**EMERGENCY NEED(Person needs out-of-home supports immediately)**

1. Care giver is unable or unwilling to continue providing care (e.g., person has been abandoned).	31
2. Death of the care giver with no other supports available.	4
3. Person has been committed by the court or is at risk of incarceration.	2
4. Person is living in a setting where there is suspicion of abuse or neglect.	6
5. Person is in an exceedingly expensive or inappropriate placement and immediately needs a new place to live (for example, an acute care hospital, a mental health placement, a homeless shelter, etc.).	9
6. Other crisis, Specify:	142

**CRITICAL NEED(Person needs supports within one year)**

1. Individual or care giver will need support within the next year in order for the individual to continue living in their current situation.	50
2. Person has a care giver (age 60+) and will need supports within the next year.	34
3. Person has an ill care giver who will be unable to continue providing care within the next year.	7
4. Person has behavior(s) that warrant additional supports to live in their own home or family home.	48
5. Individual personal care needs cannot be met by current care givers or the person's health has deteriorated.	11
6. There has been a death or other family crisis, requiring additional supports.	4
7. Person has a care giver who would be unable to work if services are not provided.	34
8. Person or care giver needs an alternative living arrangement.	11
9. Person has graduated or left school in the past 10 years, or will be graduating in the next 3 years.	177
10. Person is living in an inappropriate place, awaiting a proper place (can manage for the short term; e.g., persons aging out of children's residential services).	2
11. Person moved from another state where they were receiving residential, day and/or in-home supports.	7
12. The state has plans to assist the person in moving within the next year (from a state-operated or private Intermediate Care Facility for People with Developmental Disabilities, nursing home or state hospital).	1
13. Person is losing eligibility for Department of Children and Family Services supports in the next year.	5
14. Person is losing eligibility for Early Periodic Screening, Diagnosis and Treatment supports in the next year.	3
17. Person is residing in an out-of-home residential setting and is losing funding from the public school system.	1
20. Person wants to leave current setting within the next year.	6
21. Person needs services within the next year for some other reason, specify:	31



**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Summary By County and Selection Detail**

June 08, 2015

<b>PLANNING FOR NEED(Person's needs for service is more than a year away but less than 5 years away, or the care giver is older than 60 years)</b>	
1. Person is not currently in need of services, but will need service if something happens to the care giver.	79
2. Person lives in a large setting, and person/family has expressed a desire to move (or the state plans to move the person).	1
3. Person is dissatisfied with current residential services and wishes to move to a different residential setting.	1
4. Person wishes to move to a different geographic location in Illinois.	2
5. Person currently lives in out-of-home residential setting and wishes to live in own home.	2
6. Person currently lives in out-of-home residential setting and wishes to return to parents' home and parents concur.	2
7. Person is receiving supports for vocational or other structured activities and wants and needs increased supports to retire.	2
8. Person or care giver needs increased supports.	86
9. Person is losing eligibility for Department of Children and Family Services supports within 1-5 years.	1
13. Person is residing in an out-of-home residential setting and is losing funding from the public school system within 1-5 years.	1
14. Other, Explain:	10
<b>EXISTING SUPPORTS AND SERVICES</b>	
Respite Supports (24 Hour)	16
Respite Supports (<24 hour)	31
Behavioral Supports (includes behavioral intervention, therapy and counseling)	114
Physical Therapy	77
Occupational Therapy	130
Speech Therapy	164
Education	221
Assistive Technology	47
Homemaker/Chore Services	3
Adaptions to Home or Vehicle	6
Personal Support under a Home-Based Program, Which Could Be Funded By Developmental Disabilities, Division of Rehabilitation Services or Department on Aging (can include habilitation, personal care, respite, retirement supports, budgeting, etc.)	8
Medical Equipment/Supplies	15
Nursing Services in the Home, Provided Intermittently	4
Other Individual Supports	27
<b>TRANSPORTATION</b>	
Transportation (include trip/mileage reimbursement)	139
Other Transportation Service	69
Senior Adult Day Services	1
Developmental Training	82
"Regular Work"/Sheltered Employment	79
Supported Employment	37
Vocational and Educational Programs Funded By the Division of Rehabilitation Services	11
Other Day Supports (e.g. volunteering, community experience)	16
<b>RESIDENTIAL SUPPORTS</b>	
Community Integrated Living Arrangement (CILA)/Family	5
Community Integrated Living Arrangement (CILA)/Intermittent	5
Community Integrated Living Arrangement (CILA)/Host Family	1
Community Integrated Living Arrangement (CILA)/24 Hour	32
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 16 or Fewer People	16
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 17 or More People	1
Skilled Nursing Facility/Pediatrics (SNF/PED)	4
Supported Living Arrangement	3
Shelter Care/Board Home	1
Children's Residential Services	6

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**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Summary By County and Selection Detail**

June 08, 2015

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Child Care Institutions (Including Residential Schools)	5
Other Residential Support (including homeless shelters)	8
<b>SUPPORTS NEEDED</b>	
Personal Support (includes habilitation, personal care and intermittent respite services)	275
Respite Supports (24 hours or greater)	76
Behavioral Supports (includes behavioral intervention, therapy and counseling)	154
Physical Therapy	99
Occupational Therapy	179
Speech Therapy	165
Assistive Technology	92
Adaptations to Home or Vehicle	31
Nursing Services in the Home, Provided Intermittently	7
Other Individual Supports	50
<b>TRANSPORTATION NEEDED</b>	
Transportation (include trip/mileage reimbursement)	290
Other Transportation Service	137
<b>VOCATIONAL OR OTHER STRUCTURED ACTIVITIES</b>	
Support to work at home (e.g., self employment or earning at home)	6
Support to work in the community	179
Support to engage in work/activities in a disability setting	191
<b>RESIDENTIAL SUPPORTS NEEDED</b>	
Out-of-home residential services with less than 24-hour supports	103
Out-of-home residential services with 24-hour supports	127





**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Total and Active PUNS By County and Township**

Township	Total Active PUNS	Total Active PUNS	Total Active PUNS	Township	Total Active PUNS	Township	Total Active PUNS	Township	Total Active PUNS
<b>County: Adams</b>									
Not Defined	263	94	130	NILES	527	297	229	Chicago Lawn	229
BEVERLY	1	0		NORTHFIELD	290	217	68	Clearing	68
OTHER ADAMS (	1	0		NORWOOD PAR	68	34	60	Douglas	60
PAYSON	1	0		OAK PARK	235	129	97	Dunning	97
QUINCY	12	3		ORLAND	291	148	146	E. Garfield Pk	146
<b>County Totals:</b>	<b>278</b>	<b>97</b>	<b>130</b>	PALATINE	454	266	58	East Side	58
				PALOS	236	125	52	Edgewater	52
				PROVISO	978	564	27	Edison Park	27
<b>County: Alexander</b>				RICH	863	364	170	Englewood	170
Not Defined	40	10		RIVER FOREST	34	22	53	Forest Glen	53
<b>County Totals:</b>	<b>40</b>	<b>10</b>		RIVERSIDE	62	39	17	Fuller Park	17
				SCHAUMBURG	600	455	131	Gage Park	131
<b>County: Bond</b>				STICKNEY	154	75	96	Garfield Ridge	96
Not Defined	60	19		THORNTON	1,002	444	79	Grand Boulevard	79
<b>County Totals:</b>	<b>60</b>	<b>19</b>		WHEELING	394	277	151	Gtr Grand Cros	151
				WORTH	584	296	27	Hegewisch	27
<b>County: Boone</b>				<b>County Totals: ##### 5,858</b>			79	Hermosa	79
Not Defined	86	47		<b>County: Cook/Chi</b>			200	Humboldt Park	200
<b>County Totals:</b>	<b>86</b>	<b>47</b>		Not Defined	8	4	39	Hyde Park	39
				Albany Park	117	89	123	Irving Park	123
<b>County: Brown</b>				Archer Heights	28	22	72	Jefferson Park	72
Not Defined	8	3		Armour Square	40	28	43	Kenwood	43
<b>County Totals:</b>	<b>8</b>	<b>3</b>		Ashburn	174	72	55	Lakeview	55
				Auburn Gresham	229	118	36	Lincoln Park	36
<b>County: Bureau</b>				Austin	405	277	47	Lincoln Square	47
Not Defined	100	31		Avalon Park	49	19	151	Logan Square	151
<b>County Totals:</b>	<b>100</b>	<b>31</b>		Avondale	95	63	15	Loop	15
				Belmont Cragin	202	166	78	Lower W. Side	78
<b>County: Calhoun</b>				Beverly	89	40	34	Mckinley Park	34
Not Defined	19	6		Bridgeport	48	21	37	Montclare	37
<b>County Totals:</b>	<b>19</b>	<b>6</b>		Brighton Park	98	66	117	Morgan Park	117
				Burnside	20	9	47	Mount Greenwood	47
<b>County: Carroll</b>				Calumet Height	62	32	63	Near N. Side	63
Not Defined	49	12		Chatham	143	56	29	Near S. Side	29
							82	Near W Side/no	82

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**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Total and Active PUNS By County and Township**

Township	Total Active PUNS	Total Active PUNS	Total Active PUNS	Total Active PUNS	Total Active PUNS	Total Active PUNS
Near W Side/so	16	9	10	3	224	142
New City	127	66	10	1	456	230
North Center	40	27	14	6	<b>County Totals: 3,327 1,862</b>	
North Lawndale	111	59	<b>County Totals: 34 10</b>		<b>County: Edgar</b>	
North Park	50	37	<b>County: De Kalb</b>		Not Defined 21 10	
Norwood Park	113	80	<b>County Totals: 365 97</b>		EDGAR 3 3	
O Hare	21	19	<b>County: De Witt</b>		KANSAS 7 3	
Oakland	39	12	Not Defined 4 0		PARIS 50 14	
Portage Park	198	136	CLINTONIA 39 6		STRATTON 1 0	
Pullman	38	17	<b>County Totals: 82 30</b>		<b>County Totals: 82 30</b>	
Riverdale	24	12	Not Defined 14 9		<b>County: Edwards</b>	
Rogers Park	234	89	<b>County Totals: 14 9</b>		Not Defined 14 9	
Roseland	269	124	<b>County: Effingham</b>		Not Defined 148 40	
South Chicago	139	65	DOUGLAS 15 0		MASON 2 0	
South Deering	81	44	Not Defined 2 0		TEUTOPOLIS 17 6	
South Lawndale	164	92	CAMARGO 2 0		WATSON 6 3	
South Shore	267	120	NEWMAN 5 0		<b>County Totals: 188 49</b>	
Uptown	79	56	TUSCOLA 12 7		<b>County: Fayette</b>	
W. Garfield Pk	69	39	<b>County Totals: 70 21</b>		Not Defined 74 21	
Washington Hei	148	78	<b>County: DuPage</b>		<b>County Totals: 74 21</b>	
Washington Par	55	27	Not Defined 10 2		<b>County: Ford</b>	
West Elsdon	36	23	ADDISON 282 148		Not Defined 1 0	
West Englewood	204	102	BLOOMINGDALE 353 168		BRENTON 1 0	
West Lawn	66	47	DOWNERS GRO 361 216		DRUMMER 1 0	
West Pullman	149	85	LISLE 422 255		<b>County Totals: 3 0</b>	
West Ridge	341	177	MILTON 572 337		<b>County: Franklin</b>	
West Town	112	67	NAPERVILLE 516 283		Not Defined 1 1	
Woodlawn	112	53	WAYNE 131 81		WAUPONSEE 1 0	
<b>County Totals: 7,917 4,566</b>					<b>County Totals: 129 87</b>	<b>County: Iroquois</b>
<b>County: Crawford</b>						
Not Defined	76	25				
<b>County Totals: 76 25</b>						
<b>County: Cumberland</b>						
Not Defined	76	25				
<b>County Totals: 76 25</b>						
<b>County: Hamilton</b>						
Not Defined	62	6				
<b>County Totals: 62 6</b>						
<b>County: Hancock</b>						
Not Defined	90	30				
<b>County Totals: 90 30</b>						
<b>County: Hardin</b>						
Not Defined	26	4				
<b>County Totals: 26 4</b>						
<b>County: Henderson</b>						
Not Defined	3	0				
BIGGSVILLE	2	0				
GLADSTONE	2	0				
OQUAWKA	2	1				
<b>County Totals: 9 1</b>						
<b>County: Henry</b>						
Not Defined	89	37				
ANDOVER	1	0				
ANNAWAN	1	0				
ATKINSON	2	2				
COLONA	5	1				
EDFORD	1	0				
GALVA	4	1				
GENESEO	3	1				
KEWANEE	14	1				
OXFORD	1	0				
WESTERN	4	0				
<b>County Totals: 125 43</b>						
<b>County: Grundy</b>						
Not Defined	3	2				
AUX SABLE	30	23				
BRACEVILLE	14	11				
ERIENNA	1	0				
FELIX	6	3				
GARFIELD	5	3				
GREENFIELD	1	1				
MAINE	1	0				
MAZON	1	1				
MORRIS	63	41				
SARATOGA	2	1				
VIENNA	1	1				
WAUPONSEE	1	0				
<b>County Totals: 129 87</b>						



**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Total and Active PUNS By County and Township**

Township	Total Active PUNS	Total Active PUNS	Total Active PUNS	Total Active PUNS	Total Active PUNS
Not Defined	3	1	82	40	3
ARTESIA	1	1	82	40	2
ASHKUM	3	2	County Totals: 82	40	County Totals: 265
BEAVER	2	0	County: Jo Daviess		105
BEAVERVILLE	1	0	Not Defined	69	16
BELMONT	15	6	County Totals: 69	25	County Totals: 38
CHEBANSE	12	5	Not Defined	69	1
CONCORD	2	2	County: Johnson		5
CRESCENT	2	0	Not Defined	48	3
DANFORTH	1	0	County Totals: 48	9	2
DOUGLAS	3	0	County: Kane		9
IROQUOIS	1	0	Not Defined	8	2
LOVEJOY	1	0	AURORA	525	328
MIDDLEPART	57	30	BATAVIA	109	79
MILFORD	10	4	BIG ROCK	6	5
ONARGA	6	3	BLACKBERRY	21	10
PIGEON GROVE	7	0	BURLINGTON	3	2
PRAIRIE GREEN	1	0	CAMPTON	7	6
SHELDON	7	1	DUNDEE	154	104
STOCKLAND	1	0	ELGIN	340	219
County Totals: 136	55		GENEVA	98	70
County: Jackson			HAMPSHIRE	26	18
Not Defined	175	27	KANEVILLE	1	1
County Totals: 175	27		PLATO	2	2
County: Jasper			RUTLAND	17	15
Not Defined	17	7	ST CHARLES	169	121
County Totals: 17	7		SUGAR GROVE	40	29
County: Jefferson			VIRGIL	9	7
Not Defined	91	19	County Totals: 1,535	1,018	County Totals: 323
County Totals: 91	19		County: Kankakee		38
County: Jersey			Not Defined	6	2
Not Defined	91	19	AROMA	5	3
County Totals: 91	19		BOURBONNAIS	124	74
County: Logan			County: Knox		325
Not Defined	186	44	Not Defined	323	38
County Totals: 186	44		CEDAR	2	2
County: Macon			GALESBURG CIT	44	3
Not Defined	29	11	KNOX	1	1
BLUE MOUND	1	1	RIO	1	0
DECATUR	439	109	TRURO	3	0
HARRISTOWN	2	1	VICTORIA	1	0
HICKORY POINT	3	1	County: Lawrence		64
ILLINI	2	1	Not Defined	64	21
County Totals: 177	47		County Totals: 64	21	County Totals: 177
County: Livingston			Not Defined	316	125
Not Defined	2	0	County Totals: 316	125	County Totals: 211
AMITY	1	0	County: Lake		2
BELLE PRAIRIE	1	1	Not Defined	2	2
BROUGHTON	1	0	ANTIOCH	51	41
CHATSWORTH	11	5	AVON	211	169
DWIGHT	66	8	BENTON	36	22
ESMEN	1	0	CUBA	34	30
FORREST	6	3	DEERFIELD	144	97
INDIAN GROVE	17	6	ELA	123	105
LONG POINT	1	0	FREMONT	79	64
NEBRASKA	3	2	GRANT	47	38
NEWTON	2	2	LAKE VILLA	60	55
ODELL	9	3	LIBERTYVILLE	217	80
PONTIAC	115	27	NEWPORT	27	23
READING	4	2	SHIELDS	78	66
ROOKS CREEK	1	0	VERNON	168	120
ROUND GROVE	1	1	WARREN	187	147
SAUNEMIN	4	1	WAUCONDA	64	54
SULLIVAN	1	1	WAUKEGAN	240	155
County Totals: 247	62		WEST DEERFIEL	78	61
County: Logan			ZION	128	97
Not Defined	186	44	County Totals: 1,974	1,426	County Totals: 325
County Totals: 186	44		County: Lee		177
County: Macon			Not Defined	177	47
Not Defined	29	11	County: Lawrence		64
BLUE MOUND	1	1	Not Defined	64	21
DECATUR	439	109	County Totals: 64	21	County Totals: 177
HARRISTOWN	2	1	Not Defined	177	47
HICKORY POINT	3	1	County: Knox		323
ILLINI	2	1	Not Defined	323	38



**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Total and Active PUNS By County and Township**

Township	Total Active PUNS	Total Active PUNS	Total Active PUNS	Total Active PUNS	Total Active PUNS
LONG CREEK	1	0	6	8	6
MAROA	2	0	45	5	4
MOUNT ZION	12	5	348	60	29
NIANTIC	2	1		221	132
OAKLEY	2	1		130	90
SOUTH MACON	2	0	30	30	22
<b>County Totals:</b>	<b>497</b>	<b>131</b>	<b>30</b>	<b>13</b>	<b>10</b>
<b>County: Macoupin</b>					
Not Defined	188	126	21	10	10
<b>County Totals:</b>	<b>188</b>	<b>126</b>	<b>21</b>	<b>1,139</b>	<b>771</b>
<b>County: Madison</b>					
Not Defined	14	2		451	219
ALHAMBRA	9	5	20	2	1
ALTON	132	48	20	14	3
CHOUTEAU	24	4	20	1	0
COLLINSVILLE	75	25	20	2	1
EDWARDSVILLE	91	51	9	1	0
FORT RUSSELL	5	2	9	2	1
GODFREY	82	35	71	3	3
GRANITE CITY	110	53	71	5	2
HAMEL	2	1	19	229	
HELVETIA	35	20	112	21	8
JARVIS	37	26	112	21	8
LEEF	1	0	0	21	8
MARINE	5	2	3	32	8
MORO	6	4	211	32	8
NAMEOKI	11	5	8	32	8
NEW DOUGLAS	1	1	17	32	8
OLIVE	3	0	9	5	2
OMPHGHENT	4	2	73	18	11
PIN OAK	1	1	10	1	1
SALINE	9	4	101	1	0
ST JACOB	8	6	40	3	0
<b>County: Menard</b>					
Not Defined	112	19	19	21	8
<b>County Totals:</b>	<b>112</b>	<b>19</b>	<b>19</b>	<b>21</b>	<b>8</b>
<b>County: Mercer</b>					
Not Defined	1	0	0	32	8
ALDEN	4	3	3	32	8
ALGONQUIN	290	211	8	32	8
BURTON	13	8	8	32	8
CHEMUNG	26	17	17	32	8
CORAL	12	9	9	5	2
DORR	111	73	73	18	11
DUNHAM	19	10	10	1	1
GRAFTON	115	101	101	1	0
GREENWOOD	64	40	40	3	0
<b>County: Monroe</b>					
Not Defined	5	2	2	5	2
COLUMBIA	18	11	11	18	11
NEW DESIGN	1	1	1	1	1
RENAULT/FULTS	1	0	0	1	0
VALMEYER	3	0	0	3	0
<b>County: Moultrie</b>					
Not Defined	16	5	5	16	5
EAST NELSON	2	0	0	2	0
LOVINGTON	10	1	1	10	1
SULLIVAN	76	21	21	76	21
<b>County Totals:</b>	<b>104</b>	<b>27</b>	<b>27</b>	<b>104</b>	<b>27</b>
<b>County: Ogle</b>					
Not Defined	160	74	74	160	74
<b>County Totals:</b>	<b>160</b>	<b>74</b>	<b>74</b>	<b>160</b>	<b>74</b>
<b>County: Out of State</b>					
Out of State	61	7	7	61	7
<b>County Totals:</b>	<b>61</b>	<b>7</b>	<b>7</b>	<b>61</b>	<b>7</b>
<b>County: Peoria</b>					
Not Defined	908	387	387	908	387
<b>County Totals:</b>	<b>908</b>	<b>387</b>	<b>387</b>	<b>908</b>	<b>387</b>
<b>County: Perry</b>					
Not Defined	69	11	11	69	11
<b>County Totals:</b>	<b>69</b>	<b>11</b>	<b>11</b>	<b>69</b>	<b>11</b>
<b>County: Piatt</b>					
Not Defined	443	177	177	443	177
<b>County Totals:</b>	<b>443</b>	<b>177</b>	<b>177</b>	<b>443</b>	<b>177</b>
<b>County: Pike</b>					
Not Defined	62	18	18	62	18
<b>County Totals:</b>	<b>62</b>	<b>18</b>	<b>18</b>	<b>62</b>	<b>18</b>
<b>County: Pope</b>					
Not Defined	13	2	2	13	2
<b>County Totals:</b>	<b>13</b>	<b>2</b>	<b>2</b>	<b>13</b>	<b>2</b>
<b>County: Pulaski</b>					
Not Defined	35	6	6	35	6
<b>County Totals:</b>	<b>35</b>	<b>6</b>	<b>6</b>	<b>35</b>	<b>6</b>
<b>County: Putnam</b>					
Not Defined	17	11	11	17	11
<b>County Totals:</b>	<b>17</b>	<b>11</b>	<b>11</b>	<b>17</b>	<b>11</b>
<b>County: Randolph</b>					
Not Defined	82	22	22	82	22
<b>County Totals:</b>	<b>82</b>	<b>22</b>	<b>22</b>	<b>82</b>	<b>22</b>
<b>County: Richland</b>					
Not Defined	86	34	34	86	34
<b>County Totals:</b>	<b>86</b>	<b>34</b>	<b>34</b>	<b>86</b>	<b>34</b>
<b>County: Rock Island</b>					
Not Defined	443	177	177	443	177
<b>County Totals:</b>	<b>443</b>	<b>177</b>	<b>177</b>	<b>443</b>	<b>177</b>



**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Total and Active PUNS By County and Township**

Township	Total Active PUNS	Total Active PUNS	Total Active PUNS	Total Active PUNS	Total Active PUNS
<b>County Totals:</b>	<b>443</b>	<b>177</b>	<b>9</b>	<b>4</b>	<b>7</b>
<b>County: Saline</b>					
Not Defined	16	2			
CARRIER MILLS	5	2			
EAST ELDORADO	30	6			
GALATIA	3	1			
HARRISBURG	66	16			
RALEIGH	2	0			
STONEFORT	1	0			
<b>County Totals:</b>	<b>123</b>	<b>27</b>			
<b>County: Sangamon</b>					
Not Defined	849	272			
AUBURN	1	0			
CAPITAL	10	1			
CHATHAM	1	0			
DIVERNON	2	1			
ILLIOPOLIS	1	1			
SPRINGFIELD	29	4			
<b>County Totals:</b>	<b>893</b>	<b>279</b>			
<b>County: Schuyler</b>					
Not Defined	20	9			
<b>County Totals:</b>	<b>20</b>	<b>9</b>			
<b>County: Scott</b>					
Not Defined	13	3			
<b>County Totals:</b>	<b>13</b>	<b>3</b>			
<b>County: Shelby</b>					
Not Defined	27	11			
ASH GROVE	1	0			
DRY POINT	1	0			
FLAT BRANCH	1	1			
<b>County: Stark</b>					
Not Defined	9	4			
<b>County: St Clair</b>					
Not Defined	15	2			
BELLEVILLE	418	174			
CANTEEN	20	7			
CASEYVILLE	71	30			
CENTREVILLE	74	31			
EAST ST LOUIS	124	51			
ENGLEMAN	1	0			
FAYETTEVILLE	3	2			
FREEBURG	19	13			
LEBANON	19	10			
LENZBURG	1	1			
MARISSA	13	2			
MASCOUTAH	54	23			
MILLSTADT	21	10			
NEW ATHENS	8	6			
OFALLON	84	38			
PRAIRIE DULON	4	2			
SHILOH VALLEY	24	11			
SMITHTON	5	3			
ST CLAIR	65	28			
STITES	1	1			
STOOKEY	1	0			
SUGAR LOAF	5	1			
<b>County Totals:</b>	<b>1,050</b>	<b>446</b>			
<b>County: Tazewell</b>					
Not Defined	443	194			
CININNATI	1	0			
DELANAV	1	1			
FONDULAC	7	0			
GROVE LAND	1	1			
MACKINAW	2	2			
MORTON	13	5			
PEKIN	22	5			
SAND PRAIRIE	1	0			
TREMONT	1	1			
WASHINGTON	10	4			
<b>County Totals:</b>	<b>502</b>	<b>213</b>			
<b>County: Union</b>					
Not Defined	241	20			
<b>County Totals:</b>	<b>241</b>	<b>20</b>			
<b>County: Unknown</b>					
Not Defined	72	47			
<b>County Totals:</b>	<b>72</b>	<b>47</b>			
<b>County: Vermilion</b>					
Not Defined	73	17			
BUTLER	4	0			
CARROL	1	0			
CATLIN	6	3			
DANVILLE	237	53			
ELWOOD	3	0			
<b>County: Warren</b>					
Not Defined	2	1			
BERWICK	1	0			
COLDBROOK	1	1			
ELLISON	1	0			
HALE	1	0			
MONMOUTH	68	12			
ROSEVILLE	6	1			
SUMMER	4	1			
TOMPKINS	6	3			
<b>County Totals:</b>	<b>90</b>	<b>19</b>			
<b>County: Washington</b>					
Not Defined	84	34			
<b>County Totals:</b>	<b>84</b>	<b>34</b>			
<b>County: Wayne</b>					
Not Defined	75	21			
<b>County Totals:</b>	<b>75</b>	<b>21</b>			
<b>County: White</b>					
Not Defined	17	11			
<b>County: Wabash</b>					
Not Defined	52	13			
<b>County Totals:</b>	<b>52</b>	<b>13</b>			
<b>County: Whiteside</b>					
Not Defined	155	47			
<b>County Totals:</b>	<b>155</b>	<b>47</b>			
<b>County: Will</b>					
Not Defined	15	1			
CHANNAHON	29	18			
CRETE	85	51			
CUSTER	4	3			
DUPAGE	262	161			
FLORENCE	177	132			
FRANKFORT	211	132			
GREEN GARDEN	1	0			
HOMER	48	32			
JACKSON	17	4			
JOLIET	410	214			
LOCKPORT	130	74			
MANHATTAN	31	17			
MONEE	60	34			
NEW LENOX	97	65			
PEOTONE	14	10			
PLAINFIELD	259	170			
REED	14	10			
TROY	65	40			
WASHINGTON	14	9			
WESLEY	1	1			
WHEATLAND	1	1			
WILL	17	11			



**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Total and Active PUNS By County and Township**

Township	Total Active PUNS	PUNS	Active PUNS	Township	Total Active PUNS	PUNS	Active PUNS	Township	Total Active PUNS	PUNS	Active PUNS
WILMINGTON	32	16									
WILTON	1	0									
<b>County Totals:</b>	<b>1,995</b>	<b>1,206</b>									
<b>County: Williamson</b>											
Not Defined	210	33									
<b>County Totals:</b>	<b>210</b>	<b>33</b>									
<b>County: Winnebago</b>											
Not Defined	941	379									
<b>County Totals:</b>	<b>941</b>	<b>379</b>									
<b>County: Woodford</b>											
Not Defined	70	43									
EL PASO	2	1									
METAMORA	4	0									
MONTGOMERY	1	0									
ROANOKE	1	0									
SPRING BAY	1	0									
WORTH	1	0									
<b>County Totals:</b>	<b>80</b>	<b>44</b>									

**Report Grand Totals**

Total PUNS            **45,608**  
 Total Active PUNS    **22,797**



Illinois Department of Human Services  
James T. Dimas, Secretary-designate

## Summary of PUNS by Diagnosis Code

Updated 6/8/2015

**Note:** "Total PUNS" includes counts of closed records

### Summary of PUNS by Diagnosis Code

Diagnosis Code / Description	Total PUNS	Active PUNS
Autism	7,917	5,452
Childhood Disintegrative Disorder	16	9
Pervasive Developmental Disorder	1,019	522
Cerebral Palsy	1,287	627
Mild Mental Retardation	13,167	5,411
Moderate MR	8,679	3,434
Severe MR	3,560	1,149
Profound MR	2,772	621
Unspecified Mental Retardation	12,251	9,154
Epilepsy	3,325	1,688
Other Diagnosis Codes	2,284	994

### Summary of PUNS by Specific Multiple Diagnosis

Diagnosis Description	Total PUNS	Active PUNS
Cerebral Palsy with Mental Retardation	820	293
Epilepsy with Mental Retardation	2,263	910
Autism Spectrum Disorder with Mental Retardation	3,573	1,781
Mental Illness and Mental Retardation Dual Diagnosis	4,689	1,294

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Illinois Department of Human Services  
James T. Dimas, Secretary-designate

## Summary of PUNS by Selection Detail - Adults, Young Adults and Children

Updated 6/8/2015

**Note:** "Total PUNS" includes count of closed records

### Summary of PUNS by Selection Detail by Age Group

Summary of Detail	Adults		Young Adults		Children	
	Total	Active	Total	Active	Total	Active
<b>ACTIVE</b>						
<b>New</b>	3,209	3,209	2,121	2,121	3,120	3,120
<b>Annual Update</b>	4,991	4,991	2,306	2,306	2,319	2,319
<b>Change of category (Emergency, Planning or Critical)</b>	1,215	1,215	355	355	274	274
<b>Change of service needs (more or less) - unchanged category (Emergency, Planning or Critical)</b>	997	997	227	227	185	185
<b>Other, supports till needed</b>	636	636	451	451	391	391
<b>Total Active</b>	11,048		5,460		6,289	
<b>INACTIVE</b>						
<b>Person is fully served or is not requesting any supports within the next five (5) years</b>	11,480		558		663	
<b>Moved to another state, close PUNS</b>	440		92		89	
<b>Person withdraws, close PUNS</b>	890		80		95	
<b>Deceased</b>	1,224		36		33	
<b>Othere, close PUNS</b>	6,015		388		549	
<b>Total Inactive</b>	20,049		1,154		1,429	

REASON FOR PUNS OR PUNS UPDATE	ADULTS		Young Adults		Children	
	Total PUNS	Active PUNS	Total PUNS	Active PUNS	Total PUNS	Active PUNS
<b>EMERGENCY NEED (Person needs in-home or day supports immediately)</b>						
<b>1. Individual needs immediate support to stay in their own home/family home (short term - 90 days or less); e.g., hospitalization of care giver or temporary illness of an individual living in their own home.</b>	158	101	55	45	64	59
<b>2. Individual needs immediate support to stay in their own home/family home or maintain their employment situation (long term); e.g., due to the person's serious health or behavioral issues.</b>	773	540	400	368	752	711

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<b>3. Care giver needs immediate support to keep their family member at home (short term - 90 days or less); e.g., family member recuperating from illness and needs short term enhanced supports.</b>	164	119	85	76	137	125
<b>4. Care giver needs immediate support to keep their family member at home (long term); e.g., care giver is permanently disabled or is terminally ill and needs long term enhanced supports immediately to keep their family member at home.</b>	441	319	204	188	271	248
<b>EMERGENCY NEED (Person needs out-of-home supports immediately)</b>						
<b>1. Care giver is unable or unwilling to continue providing care (e.g., person has been abandoned).</b>	593	245	82	55	54	30
<b>2. Death of the care giver with no other supports available.</b>	137	65	7	3	4	4
<b>3. Person has been committed by the court or is at risk of incarceration.</b>	49	16	9	2	6	6
<b>4. Person is living in a setting where there is suspicion of abuse or neglect.</b>	144	59	36	27	11	9
<b>5. Person is in an exceedingly expensive or inappropriate placement and immediately needs a new place to live (for example, an acute care hospital, a mental health placement, a homeless shelter, etc.).</b>	248	109	15	8	14	11
<b>6. Other crisis, Specify:</b>	1,230	528	207	148	192	143
<b>CRITICAL NEED (Person needs supports within one year)</b>						
<b>1. Individual or care giver will need support within the next year in order for the individual to continue living in their current situation.</b>	3,549	2,779	1,827	1,740	2,253	2,133
<b>2. Person has a care giver (age 60+) and will need supports within the next year.</b>	2,117	1,697	428	415	180	174
<b>3. Person has an ill care giver who will be unable to continue providing care within the next year.</b>	770	580	295	282	257	241
<b>4. Person has behavior(s) that warrant additional supports to live in their own home or family home.</b>	1,546	1,207	1,259	1,193	2,107	1,992
<b>5. Individual personal care needs cannot be met by current care givers or the person's health has deteriorated.</b>	1,000	632	282	265	358	327
<b>6. There has been a death or other family crisis, requiring additional supports.</b>	742	557	408	385	509	471

<b>7. Person has a care giver who would be unable to work if services are not provided.</b>	2,041	1,592	1,515	1,454	2,076	1,959
<b>8. Person or care giver needs an alternative living arrangement.</b>	1,429	826	220	181	124	102
<b>9. Person has graduated or left school in the past 10 years, or will be graduating in the next 3 years.</b>	4,939	3,794	2,707	2,634	180	180
<b>10. Person is living in an inappropriate place, awaiting a proper place (can manage for the short term; e.g., persons aging out of children's residential services).</b>	233	89	42	30	11	11
<b>11. Person moved from another state where they were receiving residential, day and/or in-home supports.</b>	159	103	50	40	76	66
<b>12. The state has plans to assist the person in moving within the next year (from a state-operated or private Intermediate Care Facility for People with Developmental Disabilities, nursing home or state hospital).</b>	510	218	9	7		
<b>13. Person is losing eligibility for Department of Children and Family Services supports in the next year.</b>	190	89	65	55	14	14
<b>14. Person is losing eligibility for Early Periodic Screening, Diagnosis and Treatment supports in the next year.</b>	5	5	4	4	69	63
<b>15. Person is losing eligibility for Intermediate Care Facility for People with Developmental Disabilities supports in the next year.</b>	16	4	2	2	1	1
<b>16. Person is losing eligibility for Medically Fragile/Technology Dependant Children's Waiver supports in the next year.</b>	12	7	7	7	20	20
<b>17. Person is residing in an out-of-home residential setting and is losing funding from the public school system.</b>	46	16	18	16	1	1
<b>18. Person is losing eligibility for Individual Care Grants supports through the mental health system in the next year.</b>	17	5	6	6	1	1
<b>19. Person is leaving jail, prison or other criminal justice setting in the next year.</b>	21	6	2	2	1	1
<b>20. Person wants to leave current setting within the next year.</b>	855	464	93	81	18	16
<b>21. Person needs services within the next year for some other reason, specify:</b>	2,497	1,792	1,054	988	1,481	1,396
<b>PLANNING FOR NEED (Person's needs for service is more than a year away but less than 5 years away, or the care giver is older than 60 years)</b>						

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<b>1. Person is not currently in need of services, but will need service if something happens to the care giver.</b>	5,343	3,618	1,469	1,372	2,067	1,907
<b>2. Person lives in a large setting, and person/family has expressed a desire to move (or the state plans to move the person).</b>	278	116	22	17	7	7
<b>3. Person is dissatisfied with current residential services and wishes to move to a different residential setting.</b>	355	136	12	7	5	3
<b>4. Person wishes to move to a different geographic location in Illinois.</b>	187	65	19	14	11	11
<b>5. Person currently lives in out-of-home residential setting and wishes to live in own home.</b>	40	8	2	2	2	2
<b>6. Person currently lives in out-of-home residential setting and wishes to return to parents' home and parents concur.</b>	22	8	6	6	6	4
<b>7. Person is receiving supports for vocational or other structured activities and wants and needs increased supports to retire.</b>	55	27	10	8	6	6
<b>8. Person or care giver needs increased supports.</b>	3,150	1,905	1,128	1,035	1,567	1,452
<b>9. Person is losing eligibility for Department of Children and Family Services supports within 1-5 years.</b>	96	38	81	69	17	17
<b>10. Person is losing eligibility for Early Periodic Screening, Diagnosis and Treatment support within 1-5 years.</b>	5	5	4	4	45	41
<b>11. Person is losing eligibility for Technology Dependent Children's Waiver support within 1-5 years.</b>	7	3	5	3	8	6
<b>12. Person is losing eligibility for Individual Care Grants supports through the mental health system within 1-5 years.</b>	6	2	12	12		
<b>13. Person is residing in an out-of-home residential setting and is losing funding from the public school system within 1-5 years.</b>	40	9	37	32	5	5
<b>14. Other, Explain:</b>	1,727	690	348	312	323	282
<b>EXISTING SUPPORTS AND SERVICES</b>						
<b>Respite Supports (24 Hour)</b>	298	134	122	102	123	101
<b>Respite Supports (less than 24 hour)</b>	901	499	367	331	647	581
<b>Behavioral Supports (includes behavioral intervention, therapy and counseling)</b>	4,113	1,354	1,626	1,355	2,119	1,841
<b>Physical Therapy</b>	1,377	628	1,224	1,082	2,735	2,418

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<b>Occupational Therapy</b>	1,423	734	2,190	1,961	4,907	4,375
<b>Speech Therapy</b>	1,924	1,126	3,186	2,907	5,571	4,984
<b>Education</b>	2,614	1,733	5,018	4,525	6,109	5,479
<b>Assistive Technology</b>	1,452	744	1,380	1,258	2,256	2,059
<b>Homemaker/Chore Services</b>	295	107	61	53	50	41
<b>Adaptations to Home or Vehicle</b>	779	380	349	317	643	573
<b>Personal Support under a Home-Based Program, Which Could Be Funded By Developmental Disabilities, Division of Rehabilitation Services or Department on Aging (can include habilitation, personal care, respite, retirement supports, budgeting, etc.)</b>	5,106	2,629	791	534	846	432
<b>Medical Equipment/Supplies</b>	1,994	908	692	615	1,232	1,127
<b>Nursing Services in the Home, Provided Intermittently</b>	1,083	204	119	101	151	120
<b>Other Individual Supports</b>	3,537	1,587	1,132	1,010	1,676	1,549
<b>TRANSPORTATION</b>						
<b>Transportation (include trip/mileage reimbursement)</b>	7,693	2,254	919	736	875	723
<b>Other Transportation Service</b>	7,802	3,907	3,483	3,163	4,009	3,610
<b>Senior Adult Day Services</b>	284	44	2	2	1	1
<b>Developmental Training</b>	10,749	3,293	154	98	36	16
<b>"Regular Work"/Sheltered Employment</b>	1,849	576	61	54	4	4
<b>Supported Employment</b>	968	410	78	66	12	12
<b>Vocational and Educational Programs Funded by the Division of Rehabilitation Services</b>	793	534	638	615	78	75
<b>Other Day Supports (e.g. volunteering, community experience)</b>	1,870	1,135	804	753	312	275
<b>RESIDENTIAL SUPPORTS</b>						
<b>Community Integrated Living Arrangement (CILA)/Family</b>	466	110	34	28	15	7
<b>Community Integrated Living Arrangement (CILA)/Intermittent</b>	657	43	8		3	
<b>Community Integrated Living Arrangement (CILA)/Host Family</b>	146	16	4		1	1
<b>Community Integrated Living Arrangement (CILA)/24 Hour</b>	4,401	111	81	13	9	4
<b>Intermediate Care Facilities for People with Developmental Disabilities (IDF/DD) 16 or Fewer People</b>	755	271	23	15	5	3
<b>Intermediate Care Facilities for People with Developmental Disabilities (IDF/DD) 17 or</b>	421	162	8	8	3	1

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**More People**

<b>Skilled Nursing facility/Pediatric (SNF/PED)</b>	42	12	7	1	27	5
<b>State Operated Developmental Center (SODC)</b>	418	117	5	2	1	1
<b>State Operated Mental Health Hospital (SOMHH)</b>	32	10	1	1		
<b>Supported Living Arrangement</b>	181	60	5	3	3	1
<b>Community Living Facility</b>	290	54	3	3	1	1
<b>Shelter Care/Board Home</b>	35	9	1	1		
<b>Nursing Home</b>	349	81	1	1	1	1
<b>Assisted Living Facility</b>	24	8	2	2		
<b>Children's Residential Services</b>	210	54	144	78	57	15
<b>Child Care Institutions (Including Residential Schools)</b>	132	39	136	73	36	13
<b>Children's Foster Care</b>	61	26	16	14	9	6
<b>Other Residential Support (including homeless shelters)</b>	1,013	556	220	195	264	227

**SUPPORTS NEEDED**

<b>Personal Support (includes habilitation, personal care and intermittent respite services)</b>	6,962	6,497	4,491	4,427	5,453	5,389
<b>Respite Supports (24 hours or greater)</b>	2,078	1,941	1,607	1,584	2,351	2,328
<b>Behavioral Supports (includes behavioral intervention, therapy and counseling)</b>	3,010	2,748	2,162	2,124	3,415	3,373
<b>Physical Therapy</b>	1,797	1,593	1,327	1,303	2,560	2,533
<b>Occupational Therapy</b>	1,988	1,808	2,074	2,037	4,121	4,071
<b>Speech Therapy</b>	2,514	2,337	2,656	2,617	4,542	4,483
<b>Assistive Technology</b>	1,856	1,713	1,750	1,717	3,075	3,044
<b>Adaptations to Home or Vehicle</b>	1,077	956	753	739	1,467	1,447
<b>Nursing Services in the Home, Provided Intermittently</b>	543	443	228	218	364	360
<b>Other Individual Supports</b>	3,117	2,851	1,856	1,827	2,632	2,600

**TRANSPORTATION NEEDED**

<b>Transportation (include trip/mileage reimbursement)</b>	5,068	4,694	2,680	2,642	2,601	2,566
<b>Other Transportation Service</b>	4,908	4,591	2,967	2,941	2,698	2,670

**VOCATIONAL OR OTHER STRUCTURED ACTIVITIES**

<b>Support to work at home (e.g. self employment or earning at home)</b>	398	378	252	249	82	82
<b>Support to work in the community</b>	4,380	4,121	2,500	2,472	666	663
<b>Support to engage in work/activities in a disability setting</b>	6,171	5,767	2,950	2,921	860	857

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<b>Attendance at activity center for seniors</b>	184	126	23	21	20	20
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**RESIDENTIAL SUPPORTS NEEDED**

<b>Out-of-home residential services with less than 24-hour supports</b>	1,639	1,530	571	563	244	244
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<b>Out-of-home residential services with 24-hour supports</b>	5,082	4,679	1,841	1,814	752	742
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**UNKNOWNNS**

<b>Individual Stayed in ICF/DD</b>	10					
<b>Individual Moved to ICF/DD</b>	22		4			
<b>Individual Determined Clinically Ineligible</b>	18		4		6	
<b>Individual Determined Financially Ineligible</b>	1	1	1	1		
<b>Incorrect SSN</b>	5					
<b>Unable to locate</b>	74		14		20	

**Total PUNS**

<b>AGE Group</b>	<b>Total PUNS</b>
<b>Adults (age 22 and above)</b>	31,227
<b>Young Adults (ages 18 through 21)</b>	6,637
<b>Children (ages 0 through 17)</b>	7,744
<b>Total PUNS for All Age Groups</b>	45,608
<b>Total Active PUNS for All Groups</b>	22,797

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CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

6/04/15

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VENDOR NO	VENDOR NAME	TRN B	TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 108	DEVLPMNTL	DISABILITY	FUND							
***	DEPT NO. 050	DEVLMNTL	DISABILITY	BOARD							
90	CHAMPAIGN COUNTY	TREASURER									
	6/03/15	04	VR	108-45	525864	6/04/15	108-050-533.07-00	MENT HLTH BD FND 090	PROFESSIONAL SERVICES	JUN ADMIN FEE	27,686.00
										VENDOR TOTAL	27,686.00 *
5352	AUTISM SOCIETY OF ILLINOIS										
	6/03/15	04	VR	108-39	525883	6/04/15	108-050-533.92-00	GRANTS	CONTRIBUTIONS & GRANTS	JUN AUTISM NETWORK	1,670.00
										VENDOR TOTAL	1,670.00 *
18209	COMMUNITY ELEMENTS										
	6/03/15	04	VR	108-41	525911	6/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	CONTRIBUTIONS & GRANTS	JUN COORD OF SVCS	5,840.00
										VENDOR TOTAL	5,840.00 *
19900	CTF ILLINOIS										
	6/03/15	04	VR	108-46	525918	6/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	CONTRIBUTIONS & GRANTS	MAY NURSING	715.00
	6/03/15	04	VR	108-46	525918	6/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	CONTRIBUTIONS & GRANTS	JUN NURSING	715.00
										VENDOR TOTAL	1,430.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC										
	5/26/15	04	VR	108-38	525538	5/29/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	CONTRIBUTIONS & GRANTS	APR SERVICE COORD	36,186.15
	6/03/15	04	VR	108-42	525923	6/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	CONTRIBUTIONS & GRANTS	JUN APARTMENT SVCS	67,535.00
	6/03/15	04	VR	108-42	525923	6/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	CONTRIBUTIONS & GRANTS	JUN CLINICAL SVCS	28,963.00
	6/03/15	04	VR	108-42	525923	6/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	CONTRIBUTIONS & GRANTS	JUN COMMUNITY EMPLO	36,050.00
	6/03/15	04	VR	108-42	525923	6/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	CONTRIBUTIONS & GRANTS	JUN CONNECTIONS	14,170.00
	6/03/15	04	VR	108-42	525923	6/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	CONTRIBUTIONS & GRANTS	JUN FAM DEV CENTER	90,983.00
	6/03/15	04	VR	108-42	525923	6/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	CONTRIBUTIONS & GRANTS	JUN INDIV/FAM SUP	60,854.00
	6/03/15	04	VR	108-42	525923	6/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	CONTRIBUTIONS & GRANTS	JUN INT SITE SVC	91,518.00
										VENDOR TOTAL	426,259.15 *
22816	DOWN SYNDROME NETWORK										
	6/03/15	04	VR	108-40	525927	6/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	CONTRIBUTIONS & GRANTS	JUN DOWN SYNDROME	1,670.00
										VENDOR TOTAL	1,670.00 *

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CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

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6/04/15

VENDOR NO	VENDOR NAME	TRN B TR	DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 108 DEVLPMNTL DISABILITY FUND											
54930	PERSONS ASSUMING CONTROL OF THEIR	6/03/15	04	VR 108-43	525990	6/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	JUN OP FOR INDEPEND		4,881.00
									VENDOR TOTAL		4,881.00 *
76107	UNITED CEREBAL PALSY LAND OF LINCOLN	6/03/15	04	VR 108-44	526022	6/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	JUN VOCATIONAL SVCS		14,415.00
									VENDOR TOTAL		14,415.00 *
									DEVLMTL DISABILITY BOARD	DEPARTMENT TOTAL	483,851.15 *
									DEVLPMNTL DISABILITY FUND	FUND TOTAL	483,851.15 *

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CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT  
OF PERSONS WITH A DEVELOPMENTAL DISABILITY

BRIEFING MEMORANDUM

**DATE:** June 24, 2015  
**TO:** Members, Champaign County Developmental Disabilities Board  
(CCDDB)  
**FROM:** Peter Tracy, Executive Director  
**SUBJECT:** Creation of a CCDDB Advisory Committee

**Background:** There were five qualified candidates for the two CCDDB appointments with term July 1, 2015 to June 30, 2018. Because all five possess unique perspectives, knowledge, and experience relevant to the board's mission, an advisory committee consisting of those not appointed to serve directly on the board may be of great value to the board in its strategic planning, development of policy, and funding decisions.

The five candidates for CCDDB membership were:

Joyce Dill  
John Decker Garrett  
Vicki Niswander  
Joseph Omo-Osagie  
Michael Smith

Each application is posted on the County website:  
[http://www.co.champaign.il.us/countybd/COW\\_PPA\\_JSS\\_F/2015/150609agendafull.pdf](http://www.co.champaign.il.us/countybd/COW_PPA_JSS_F/2015/150609agendafull.pdf)



**CHAMPAIGN COUNTY MENTAL HEALTH BOARD**

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**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT  
OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

DECISION MEMORANDUM

**DATE:** June 24, 2015  
**TO:** Members, Champaign County Developmental Disabilities Board (CCDDB)  
**FROM:** Peter Tracy, Executive Director  
**SUBJECT:** Anti-Stigma Community Event – Roger Ebert’s Film Festival 2016

**Recommended Action:** The purpose of this memorandum is to seek approval for the Executive Director to commit to working with the Champaign County Alliance for the Promotion of Acceptance, Inclusion, and Respect to sponsor an anti-stigma film at the 2016 Roger Ebert’s Film Festival and related concurrent anti-stigma activities.

**Issue:** The Roger Ebert’s Film Festival is the centerpiece of our anti-stigma efforts in Champaign County. Our status as a primary sponsor has grown over the years, reaping increased exposure, special attention from Chaz Ebert and festival staff, the most high-profile concurrent art exhibits to date, increased collaboration with local alliance members, and strong interest from other community stakeholders in future ‘pro-inclusion’ partnerships.

**Programs:** Mental Health, Developmental Disabilities, and Substance Abuse social marketing and anti-stigma community events.

**Fiscal/Budget Impact:** The total cost for the event/sponsorship is approximately \$30,000 and would be divided between the CCMHB and CCDDB. The CCDDB share is charged as part of the administrative fee paid under the Intergovernmental Agreement. We continue to offset this total cost with contributions from members and ticket sales. In FY15, members contributed \$9,460.

**Decision Section:** Motion to approve up to \$12,645 as the CCDDB share, contingent on approval of up to \$17,355 by the CCMHB, to sponsor an anti-stigma film and concurrent anti-stigma activities at the 2016 Roger Ebert’s Film Festival.

- \_\_\_\_\_ Approved
- \_\_\_\_\_ Denied
- \_\_\_\_\_ Modified
- \_\_\_\_\_ Additional Information Needed

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12.D

**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

DECISION MEMORANDUM

**DATE:** June 24, 2015  
**TO:** Members, Champaign County Developmental Disabilities Board (CCDDB)  
**FROM:** Peter Tracy, Executive Director  
**SUBJECT:** FY16 Champaign County Budget Submission

**Recommended Action:** The purpose of this memorandum is to seek approval of the preliminary budget managed by the Champaign County Developmental Disabilities Board (CCDDB) for County Fiscal Year 2016 (January 1, 2016 through December 31, 2016).

**Issue:** All Champaign County Departments are required to submit their proposed operating budgets to the Champaign County Administrator in July and the Champaign County Board in August for review, comment, and disposition. In November, final budgets for county departments are formally approved by the Champaign County Board.

**Programs:** The attached document is the proposed FY16 budget for the Champaign County Developmental Disabilities Board. The proposed budget for the Champaign County Mental Health Board is included for information only.

**Fiscal/Budget Impact:** Approval of this budget by the CCDDB and the Champaign County Board will allow us to conduct business and meet our contracted obligations as specified in the FY16 allocation decisions made by the CCDDB in May and June 2015.

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**Decision Section:** Motion to approve the attached budget document for County Fiscal Year 2016 for the Champaign County Developmental Disabilities Board.

- Approved
- Denied
- Modified
- Additional Information Needed

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<b>CCDDB PROPOSED BUDGET FY16</b>				
			<b>DDB FY15</b>	<b>DDB FY16</b>
				<b>Projected</b>
<b>Line Item</b>	<b>Description</b>		<b>Budget</b>	
<b>Revenue</b>				
311.19	Property Taxes, Current		3,554,169	3,607,482
313.24	Back Property Taxes		500	500
314.10	Mobile Home Tax		1,000	1,000
315.10	Payment in Lieu of Taxes		1,000	1,000
361.10	Investment Interest		350	300
	<b>TOTAL</b>		<b>3,557,019</b>	<b>3,610,282</b>
<b>Line Item</b>	<b>Description</b>			
<b>Expenditures</b>				
533.07	Professional Fees		332,782	400,170
533.92	Contributions/Grants		3,224,237	3,210,112
			<b>3,557,019</b>	<b>3,610,282</b>
6/15/2015	CCDDB Budget nkc			
	Revenue over Expenditures		-	(0)

12.E.

CCMHB Budget Worksheet - FY16			
Proposed Budget (7 Staff)		MHB	MHB
Line Item	Description	FY15 BUDGET	Proposed FY16 BUDGET
Revenue		3.6% > from FY2014	1.5%>
311.24	Property Taxes, Current	4,194,638	4,257,558
313.24	Back Property Taxes	500	500
314.10	Mobile Home Tax	4,000	4,000
315.10	Payment in Lieu of Taxes	700	700
336.23	DD Revenue	331,598	400,170
361.10	Investment Interest	500	500
363.10	Gifts & Donations	20,000	20,000
369.41	Telephone Toll Reimbursement		
	<b>TOTAL</b>	<b>4,551,936</b>	<b>4,683,428</b>
Line Item	Description		
Expenditures		393,793	535,333
511.02	Appointed Official	130,725	134,643
511.03	Reg FTE	206,300	400,690
511.24	Joint Dept Reg FTE	55,568	-
511.28	Employee Bonus	1,200	6,200
513.01	FICA	30,000	41,715
513.02	IMRF	35,250	48,782
513.04	W-Comp	2,175	2,241
513.05	Unemployment	3,000	3,605
513.06	H/L Insurance	42,900	65,100
513.2	Retirement Events		500
		<b>507,118</b>	<b>703,476</b>
522.01	Printing	500	1,000
522.02	Office Supplies	3,500	4,500
522.03	Books/Periodicals	500	750
522.04	Copier Supplies	1,000	1,500
522.06	Postage/UPS/Fed X	1,000	1,500
522.44	Equip Under \$1,000	10,000	15,000
		<b>16,500</b>	<b>24,250</b>
533.07	Professional Fees	250,000	300,000
533.12	Travel	4,000	8,000
533.20	Insurance	10,500	14,000
533.29	Computer Services	5,250	6,750
533.33	Telephone	2,500	3,500
533.42	Equipment Maintenance	750	1,000
533.50	Office Rental	36,150	37,000
533.51	Equipment Rental	750	1,500
533.70	Legal Notices/Ads	150	150
533.72	Dept Operating Expense	200	200
533.84	Business Meals/Expense	750	1,250
533.85	Photocopy Services	3,900	3,900
533.89	Public Relations	55,000	75,000
533.92	Contributions/Grants	<b>3,612,418</b>	<b>3,448,952</b>
533.93	Dues/Licenses	26,000	25,000
533.95	Conferences/Training	20,000	27,500
		<b>4,028,318</b>	<b>3,953,702</b>
534.37	Finance Charges Bank Fees		2,000
571.80	General Corp 080 (Mtg Fees)	-	2,000
		<b>-</b>	<b>2,000</b>
	<b>TOTAL</b>	<b>4,551,936</b>	<b>4,683,428</b>
	Revenue Over Expenditures	-	0

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**CHAMPAIGN COUNTY MENTAL HEALTH BOARD**

13.A.

**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

DECISION MEMORANDUM

**DATE:** June 24, 2015  
**TO:** Members, Champaign County Developmental Disabilities Board (CCDDB)  
**FROM:** Peter Tracy, Executive Director  
**SUBJECT:** APPLICATION FOR FY16 FUNDING

Background

At the May 20, 2015 meeting of the CCDDB, recommendations for allocation of FY16 funding were considered, discussed, and voted on. Decision regarding an application submitted by United Cerebral Palsy of Land of Lincoln for Vocational Services was deferred pending additional information, particularly on the possible impact of denial to those being served in FY15.

**“MOTION: Ms. Dill moved to defer the decision to fund United Cerebral Palsy Land of Lincoln – Vocational Services until more information is received. Ms. Ruesch seconded the motion. A voice vote was taken, and the motion passed unanimously.”**

As directed, CCDDB staff met with UCP-LL staff for discussion of current services and possible impact of denial of FY16 program funding. The agency director provides detail in attached correspondence, dated June 4, 2015.

Decision Section

United Cerebral Palsy Land of Lincoln – Vocational Services

Request is for \$86,475. Supports employment in integrated settings. Motion to **approve** funding for **United Cerebral Palsy Land of Lincoln – Vocational Services:**

- \_\_\_\_\_ Approved
- \_\_\_\_\_ Denied
- \_\_\_\_\_ Modified
- \_\_\_\_\_ Additional Information Needed

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June 4, 2015



United Cerebral Palsy  
Land of Lincoln  
[www.ucpll.org](http://www.ucpll.org)

Dear CCDDDB 377 Members:

United Cerebral Palsy Land of Lincoln (UCP) is requesting support for our 377 Vocational Services funding for FY 2016. UCP has been providing employment services in Champaign County since October 2012 and has been able to serve 22 individuals with developmental disabilities by the end of the 3<sup>rd</sup> quarter under CCDDDB-allocated dollars. Services include vocational training, job placement and job coaching with the end goal being community-based employment. Nine individuals have obtained jobs in the community and continue to need job support services in order to maintain successful employment. Thirteen are still actively looking for employment and need assistance with job placement. UCP is in the process of recruiting a Job Developer/Community Liaison who will be active in the Champaign/Urbana disability network.

UCP Staff understands that 377 funds are to be utilized by adults with developmental disabilities. UCP accepted participants based upon the referral from DRS that indicated the diagnosis. To assure the 377 Board of eligibility, UCP is partnering with DSC on providing current psychological evaluations to clarify the individuals' disabilities. It is very beneficial to people with disabilities as well as the community when there is a choice of providers as customers should always have a wide variety of services available to them. As we move forward, we are dedicated to a long-term commitment in Champaign County and look forward to working with DSC, Community Choices and the 377 Board. Thank you for your consideration.

Sincerely,

Brenda L. Yarnell, Ph.D.

President/CEO

UCP Land of Lincoln

101 North 16th Street • Springfield, IL 62703 • Phone: (217) 525-6522 • Fax: (217) 525-9017  
432 East Prairie Ave, Suite 100 • Decatur, IL 62523 • Phone: (217) 428-5033 • Fax: (217) 428-5094  
816 S. Eldorado, Suite 2 • Bloomington, IL 61704 • Phone: (309) 585-0629 • Fax: (309) 585-0640  
Brookens Administrative Center, 1776 E. Washington St. • Urbana, IL 61802 • Phone: (217) 819-3439



(13, B)

**disABILITY Resource Expo: Reaching Out For Answers**  
**Board Report**  
**June, 2015**

The 9<sup>th</sup> annual Expo will be held on Saturday, October 17, 2015 at the Fluid Event Center, 601 N. Country Fair Dr., Champaign.

The Expo Steering Committee will hold its next planning meeting on June 30 at 11:30 a.m. at Za's. We will be welcoming two new members, Kendra Schroder and Dylan Boot, from PACE to our committee this month.

**Exhibitors** –Jim Mayer, Nancy Crawford and Barb Bressner attended the national ABILITIES Expo in Schaumburg June 12 and 13. This was an excellent opportunity to look at a wide range of resources and technology available for persons with a variety of disabilities. We were able to chat with several exhibitors who may have an interest in participating in our Expo. The committee continues to work on identifying an artist to develop a mural (as discussed in last month's report), and putting together a game for kids at this years' Expo. Exhibitor packets will be going out to potential exhibitors in just a few days. We have already had a number of exhibitors, including one new, commit to this years' Expo.

**Marketing/Sponsorship** –The first annual Wine Tasting and Basket Raffle took place on June 11, and was a tremendous success! A total of 193 wine tasting tickets were sold and 133 people attended the event. In addition to the 7 baskets that we assembled, another 4 baskets were donated by area businesses. All 11 baskets were raffled off that night. A final figure on the amount raised is not yet in, but suffice to say, we did quite well with this first time fundraiser to benefit the Expo.

The first pledge mailing went out several weeks ago, and we have received two nice sponsorships back, thus far.

**Accessibility/Entertainment** –The Committee's task of confirming entertainment for the Expo is nearly complete. We saw some amazing entertainment at the ABILITIES Expo in Schaumburg, and plan to have some discussion with one of their entertainers regarding a possible future spot in our entertainment line-up.

**Children's Activities** –A couple of new games have been purchased for the Children's Activity Area.

**PRIDE Room** –As noted above, we will be modifying our entrance to the Expo this year to provide better visibility to our Pride Room vendors. The Steering Committee is also entertaining a name change for the Pride Room. More information to come!

**Volunteers** – No further updates this month.

**Public Safety** – No activity for 2015 yet.

Respectfully submitted  
Barb Bressner, Consultant