



**CHAMPAIGN COUNTY MENTAL HEALTH BOARD**

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**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT  
OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

**ADDENDUM**

**Champaign County Mental Health Board (CCMHB)  
WEDNESDAY, June 24, 2015**

Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St.  
Urbana, IL

**4:30 p.m.**

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13. E. **Emergency Allocation of Funding to Support the Urbana Summer Youth Employment Program\*** *A Decision Memorandum is included. Action is requested.*

***\*Board action***



**CHAMPAIGN COUNTY MENTAL HEALTH BOARD**

**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

**DECISION MEMORANDUM**

**DATE:** June 24, 2015  
**TO:** Members, Champaign County Mental Health Board (CCMHB)  
**FROM:** Peter Tracy, Executive Director  
**SUBJECT:** Urbana Summer Youth Employment – Funding Shortfall

**Background Information:**

Through our partnership with the Champaign County Community Coalition, the need for a summer youth employment program for youth living in Urbana was identified. The City of Champaign has an excellent summer youth employment project, and the Regional Planning Commission (RPC) is expanding summer youth employment to areas of the county outside the cities of Champaign and Urbana.

The Urbana Summer Youth Employment project is predicated on a contract between the CCMHB (ACCESS Initiative) with Don Moyer Boys and Girls Club. Partners in this project include the Urbana School District, the City of Urbana, and RPC.

**Analysis:**

Based on conversations with our partners it appears there was a budgeting error related to underestimating the costs of payroll tax and workers compensation. In order to make the budget whole an additional \$5,000 is needed. If this number is high we will get it back as “excess revenue.”

**Recommendation:**

This is a situation which is “all about the kids.” If additional funding isn’t found, some deserving youth will not be served. It is recommended we allocate \$5,000 for this purpose.

**Decision Section:**

Motion to allocate \$5,000 for the Urbana Summer Youth Employment Program and authorization for staff to work with our Champaign County Community Coalition partners to determine the contractual arrangement necessary to address this budget shortfall.

- \_\_\_\_\_ Approved
- \_\_\_\_\_ Denied
- \_\_\_\_\_ Modified
- \_\_\_\_\_ Additional Information Needed